



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI
REGULAR COUNCIL MEETING
AGENDA**

**Thursday, September 26, 2019, 6:30 P.M.
Main Level Chambers**

An audio recording of the Open Session of this meeting is being made and will be available through the Municipal Website as a public service to further enhance access to municipal government services and to continue to promote open and transparent government. As a visitor, your presence may be recorded and your name and address may be revealed during certain parts of the Council meeting.

Pages

1. CALL TO ORDER AND ROLL CALL

2. ADOPTION OF THE AGENDA

Draft Motion:

BE IT RESOLVED THAT the Regular Council Agenda dated be adopted as presented/amended.

3. DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF

4. REPORT FROM CLOSED SESSIONS

5. ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS

1

Draft Motion:

BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on September 5, 2019 be adopted as presented/amended.

6. BUSINESS ARISING FROM THE MINUTES

7. DELEGATIONS/PRESENTATIONS

7.1 Registered Delegations - With Presentations

7.2 Invited Presentations

7.3 Registered Delegations - Without Presentations

7.4 Unregistered Delegations - Item on the Agenda

** 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations**

8. CONSENT AGENDA ITEMS

Draft Motion:

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.

8.1 Staff Report(s) for Information:

8.2 Correspondence for Information:

Hard copies of all correspondence for information is available at the Municipal office on request. The information items have been circulated to Council prior to the meeting.

Draft Motion:

BE IT RESOLVED THAT correspondence items numbered: 8.2.1 to 8.2.5 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

1. **Ministry of Natural Resources & Forestry (MNRF)** 10
RE: Inspection of MNRF-Approved Prescribed Burn Plan for Slash Pile Burning on the Temagami Management Unit
2. **Donation Letter** 12
RE: Ron Gerelus
3. **Health Sciences North** 13
RE: Join us in celebrating the Grand Opening of the new Sam Bruno PET Scanner Suite
4. **Ministry of Municipal Affairs and Housing** 14
RE: Update on the More Homes, More Choice Act, 2019
5. **Ministry of Natural Resources & Forestry (MNRF)** 16
RE: Proposed Changes to the Aggregate Resources Act
- 8.3 **Minutes of Local Boards & Committee:**
Draft Motion:
BE IT RESOLVED THAT Council receive Minutes of Local Board and Committee Meetings for Information.
 1. **Temagami Police Board Minutes - May 2019** 19
 2. **Temagami Police Board Minutes - July 2019** 23
 3. **Temagami Whispering Pines Cemetery Board Meeting - September 2019** 28
9. **STAFF REPORTS**
 - 9.1 **Temagami Fire Department Monthly Report - August 2019** 31
Draft Motion:
BE IT RESOLVED THAT Council receive the monthly report from Temagami Fire Department for information.
 - 9.2 **Marten River Fire Department Monthly Report - August 2019** 32
Draft Motion:
BE IT RESOLVED THAT Council receive the monthly report from Marten River Department for information.
 - 9.3 **Memo 2019-M-153 Request for Reconsideration** 35
Draft Motion:
BE IT RESOLVED THAT Council reconsider resolution 18-319 regarding the requested refund of a Minor Variance Fee;

AND FURTHER THAT Council direct Staff to communicate with the Property Owner to ensure information to be considered is complete.
 - 9.4 **Memo 2019-M-154 Retail Cannabis** 37
Draft Motion:
BE IT RESOLVED THAT Council receive Memo 2019-M-154;

AND FURTHER THAT Council direct Staff to advise the Alcohol and Gaming Control Commission of Ontario that the Municipality of Temagami has decided to opt in as it relates

to retail cannabis in the Province of Ontario.

9.5 Memo 2019-M-155 Withdrawal Orders 38

Draft Motion:

BE IT RESOLVED THAT Council communicate with the Ministry of Energy, Northern Development and Mines expressing support for the timely removal of Withdrawal Orders where there is no compelling reason to keep these intact.

9.6 Memo 2019-M-156 Incorporate Life Saving Equipment at our Municipal Docks 39

Draft Motion:

BE IT RESOLVED that Memo 2019-M-156 be received for information.

9.7 Memo 2019-M-157 Cemetery User Fees 50

Draft Motion:

BE IT RESOLVED THAT Council receive Memo 2019-M-157;

AND FURTHER THAT Council accept the proposed Cemetery User Fees for 2020.

9.8 Memo 2019-M-158 Cemetery Board - Consideration of Requests 52

Draft Motion:

BE IT RESOLVED THAT Council receive Memo 2019-M-158;

AND FURTHER THAT Council refer request from the Cemetery Board to the 2020 budget deliberations.

9.9 Memo 2019-M-159 Budget Variance Report 61

Draft Motion:

BE IT RESOLVED THAT Council receive Memo 2019-M-159.

9.10 Memo 2019-M-160 Ontario's Main Street Revitalization Initiative 78

Draft Motion:

BE IT RESOLVED THAT Council receive Memo 2019-M-160.

9.11 Memo 2019-M-161 ICIP - Community, Culture & Recreation Program 98

Draft Motion:

BE IT RESOLVED THAT Council receive memo 2019-M-161.

AND FURTHER THAT Council direct staff to apply for The Temagami Community Centre Complex Renovation through the Rehabilitation and Renovation Stream and for the New Build Marten River Community Centre through the Multi-Purpose Stream of the ICIP Community, Culture and Recreation Fund.

10. COUNCIL COMMITTEE REPORTS

11. ANNOUNCEMENTS - MAYOR AND COUNCIL

12. CORRESPONDENCE

12.1 Action Correspondence

12.2 Resolution from Other Municipalities

13. BY-LAWS

13.1 19-1465 Cemetery By-Law 121

Draft Motion:

READ A SECOND AND THIRD Time and finally passes this 26 day of September 2019.

14. **COMMITTEE MEETINGS**

15. **UNFINISHED BUSINESS**

15.1 **Memo-M-143 Temagami North Ditches**
Memo 2019-M-143 Temagami North Ditches

135

19-340

MOVED BY: B. Leudke

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive Memo 2019-M-143;

AND FURTHER THAT Council approves the estimate for the second phase of ditch remediation in Temagami North from Pedersen Construction in the amount of \$89,400 plus HST.

DEFERRED

19-341

MOVED BY: C. Dwyer

SECONDED BY: M. Youngs

THAT Council defer the item until the review of the planned work is completed.

CARRIED

16. **NEW BUSINESS**

17. **NOTICE OF MOTION**

18. **QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA**

19. **CONFIRMATION BY-LAW**

137

Draft Motion:

BE IT RESOLVED THAT By-law 19-1482, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 26 day of September, 2019;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

20. **ADJOURNMENT**

Draft Motion:

BE IT RESOLVED THAT this meeting adjourn at x:xx p.m.



THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

REGULAR COUNCIL MEETING

DRAFT MINUTES

**Thursday, September 5, 2019, 6:30 P.M.
Main Level Chambers**

PRESENT: D. O'Mara, C. Dwyer, B. Leudke, J. Harding, M. Youngs, J. Shymko,
J. Koistinen

STAFF: C. Davidson, S. Fournier, B. Turcotte, D. Bell, J. Sanderson

CALL TO ORDER AND ROLL CALL

Mayor O'Mara called the meeting to order at 6:30 pm.

There were 7 people in the audience. The Mayor called the Roll.

ADOPTION OF THE AGENDA

19-390

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT the Regular Council Agenda dated September 5, 2019 be adopted as presented.

CARRIED

DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF

The Mayor requested disclosure of pecuniary interest. Administration reported that none were received prior to the meeting. There were no other disclosure made.

REPORT FROM CLOSED SESSIONS

Mayor O'Mara reported that during the closed session, Council discussed legal matters and had given direction to administration regarding staff negotiation.

ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS

DRAFT Regular Council Meeting - August 22, 2019

19-391

MOVED BY: J. Shymko

SECONDED BY: B. Leudke

BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on August 22, 2019 be adopted as amended.

Amendment to page 5 YOUNGS to YOUNGS;

Amendment to page 5 O'MAYA to O'MARA.

CARRIED

BUSINESS ARISING FROM THE MINUTES

NONE.

DELEGATIONS/PRESENTATIONS

Registered Delegations - With Presentations

Withdrawal Orders

Presenter; G. Chitaroni presented to Council a proposal to remove the Withdrawal Orders to allow exploration within the Municipality of Temagami and answered questions from Council.

19-392

MOVED BY: J. Koistinen

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive the presentation from Gino Chitaroni regarding Withdrawal Orders.

CARRIED

Councillor Shymko left the Regular Council Meeting at 6:50 p.m.

Invited Presentations

Registered Delegations - Without Presentations

Unregistered Delegations

** 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations**

CONSENT AGENDA ITEMS

19-393

MOVED BY: J. Koistinen

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.

CARRIED

Staff Report(s) for Information:

Correspondence for Information:

19-393A

MOVED BY: J. Koistinen

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT correspondence items numbered: 8.2.1 to 8.2.5 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting.

CARRIED

8.2.1 MPAC Board Chair Announcement

8.2.2 TFN Waste Diversion Project Final Report

8.2.3 TFN the unveiling of our new Multi-use Facility Invites

8.2.4 City to pick up 30% of public health costs | North Bay Nugget

8.2.5 Ford announcement good news for city: Mayor | BayToday.ca

Minutes of Local Boards & Committee:

STAFF REPORTS

Marten River Fire Department Monthly Report - July 2019

19-394

MOVED BY: C. Dwyer

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the monthly report from the Marten River Fire Department for information.

CARRIED

Public Works Department Monthly Report - August 2019

19-395

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive the monthly report from the Public Works Department for information.

CARRIED

Memo 2019-M-139 Ambulance Budget

19-396

MOVED BY: M. Youngs

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council receive Memo 2019-M-139;

AND FURTHER THAT Council approve the Temagami Ambulance Service draft budget for submission to the Nipissing District Social Services Administration Board for consideration.

CARRIED

Memo 2019-M-140 Marten River Fire Truck

19-397

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo 2019-M-140;

AND FURTHER THAT Council approve the purchase of a used pumper truck from the City of North Bay at a cost of \$7,500; AND FURTHER THAT direct Staff to include the funding of this purchase in the 2020 Municipal Budget.

CARRIED

Memo 2019-M-141 Request from Train Station Tenants

19-398

MOVED BY: M. Youngs

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council receive Memo 2019-M-141;

AND FURTHER THAT Council maintain the rent at the reduced rate as previously approved.

CARRIED

Memo 2019-M-142 Streetlight Survey

19-399

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo 2019-M-142;

AND FURTHER THAT Council accept the GIS Inventory Survey Services from Realterm at a quoted price of \$3,615.30 (\$30.90 per light).

CARRIED

Memo 2019-M-143 Temagami North Ditches

19-340

MOVED BY: B. Leudke

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive Memo 2019-M-143;

AND FURTHER THAT Council approves the estimate for the second phase of ditch remediation in Temagami North from Pedersen Construction in the amount of \$89,400 plus HST.

DEFERRED

19-341

MOVED BY: C. Dwyer

SECONDED BY: M. Youngs

THAT Council defer the item until the review of the planed work is completed.

CARRIED

Memo 2019-M-144 Tax Increase Concern

19-342

MOVED BY: J. Koistinen

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive Memo 2019-M-144.

CARRIED

Memo 2019-M-145 Ontario's Main Street Revitalization Initiative

19-343

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo 2019-M-145;

AND FURTHER THAT Council provide direction to enable staff to complete the use of funds in a timely fashion.

AMENDED

19-344

MOVED BY: J. Harding

SECONDED BY: C. Dwyer

AND FURTHER THAT Council approve in principal a smaller gazebo and lighting on the waterfront with setback respected.

CARRIED

19-343

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo 2019-M-145;

AND FURTHER THAT Council provide direction to enable staff to complete the use of funds in a timely fashion.

AND FURTHER THAT Council approve in principal a smaller gazebo and lighting on the waterfront with setback respected.

CARRIED

Memo 2019-M-146 Letter of Understanding - Emergency Evacuations

19-344

MOVED BY: J. Koistinen

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council receive Memo 2019-M-146;

AND FURTHER THAT Council approves the Letter of Agreement with the City of North Bay for evacuation services as part of our emergency management plan.

CARRIED

Memo 2019-M-147 Pozniak Road

19-345

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo 2019-M-147;

AND FURTHER THAT Council provide direction to Staff on the option to progress to the next step of assessment.

AMENDED

19-346

MOVED BY: B. Leudke

SECONDED BY: C. Dwyer

To remove the second half of the motion and replace with:

AND FURTHER THAT Council adopt the road "as is", into the Municipal Road System.

CARRIED

19-345

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo 2019-M-147;

AND FURTHER THAT Council adopt the road "as is", into the Municipal Road System.

CARRIED

Memo 2019-M-148 Ambulance Building Condition

19-347

MOVED BY: J. Koistinen

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive Memo 2019-M-148;

AND FURTHER THAT Council directs Staff to request expressions of interest from structural engineers and/or architects to provide a work plan complete with estimated costs to correct the deficiencies identified with the Temagami Ambulance Building.

CARRIED

Memo 2019-M-149 Implementation of Signage and Enforcement of the Traffic By-law

19-348

MOVED BY: B. Leudke

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive Memo 2019-M-149;

AND FURTHER THAT signs will be posted at all entrances to the Lake Temagami Access Point Parking Areas and that the signs shall state the No unauthorized storage is permitted between Oct31- Apr30 and that all violations will be removed at the owner's expense;

AND FURTHER THAT staff be directed to initiate the appropriate action after Oct 31 to ensure the parking lots are maintained in a manner to support winter maintenance and snow removal.

CARRIED

Memo 2019-M-150 Amendments to the Traffic By-Law 09-826

19-349

MOVED BY: M. Youngs

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive Memo 2019-M-150;

BE IT RESOLVED THAT the recommendations of staff are that the Municipality of Temagami adopt a pay and display parking system and that staff be directed to prepare an amendments to the Traffic By-law 09-826, as amended.

CARRIED

Memo 2019-M-151 Public Sector Partners

19-350

MOVED BY: J. Koistinen

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive Memo 2019-M-151;

AND FURTHER THAT Council direct Staff to confirm pricing and review methodology with Public Sector Partners for Progress as the Asset Management Plan is being updated.

CARRIED

Memo 2019-M-152 Conference | Will Help Bridge the Digital Divide

19-351

MOVED BY: M. Youngs

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive Memo 2019-M-152;

AND FURTHER THAT Council authorize the following to attend the Bridging the Digital Divide Conference being held in North Bay in November.

- Mayor O'Mara
- Councillor Dwyer
- Councillor Youngs

CARRIED

COUNCIL COMMITTEE REPORTS

ANNOUNCEMENTS - MAYOR AND COUNCIL

Councillor Leudke reported that the Emergency Management training will held on October 28th.

Mayor O'Mara would like to thank the Temagami Community Foundation for their hard work and efforts during the Truck N Boat Draw.

Mayor O'Mara reported of his attendances to DSSAB meeting.

Mayor O'Mara noted that if anyone wanted to volunteers during the International Plowing Match 2019 to submit their name to the Deputy Treasurer.

CORRESPONDENCE

Action Correspondence:

1. Temagami Speed Limit

Mayor and Council reviewed and discussed item on the Regular Meeting Agenda.

Resolution from Other Municipalities:

BY-LAWS

By-Law Appointment Marten River Deputy Chief

19-352

MOVED BY: J. Harding

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT By-law 19-1480, being a by-law to appoint Marten River Deputy Chief , be taken as read a first, second and third time and finally passed this 5th day of September, 2019;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

CARRIED

COMMITTEE MEETINGS

UNFINISHED BUSINESS

NEW BUSINESS

NOTICE OF MOTION

QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA

CONFIRMATION BY-LAW

19-353

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT By-law 19-1481, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 5th day of September, 2019;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

CARRIED

ADJOURNMENT

19-354

MOVED BY: M. Youngs

SECONDED BY: J. Harding

BE IT RESOLVED THAT this meeting adjourn at 9:20 p.m.

CARRIED

Mayor

Clerk

Ministry of Natural Resources & Forestry

North Bay District Office

3301 Trout Lake Road
North Bay, ON P1A 4L7
Tel : 705- 475-5550
Fax : 705-475-5500

Ministère des Richesses naturelles et des Forêts

District de North Bay

3301 chemin Trout Lake
North Bay, ON P1A 4L7
Tél. : 705-475-5550
Téléc. : 705-475-5500



September 6, 2019

To whom it may concern,

Please find attached a copy of both the English and French versions of the "Inspection of MNRF-Approved Prescribed Burn Plan for Slash Pile Burning on the Temagami Management Unit," for your review.

All future Temagami Management Unit notices can be sent electronically to clients who request that format.

If you would like notices sent to you by electronic mail going forward, please send an email from your preferred email address along with your name/business name and current mailing address to Angela.Cote@ontario.ca . In the subject line, please include "Temagami Management Unit notices".

Should you have any questions regarding your communication preferences or have any updates to your mailing or email address, please feel free to send your updates by email to Angela.Cote@ontario.ca or by telephone at (705) 475-5604.

Sincerely,

A handwritten signature in black ink that reads "Angela Côté". The signature is written in a cursive, flowing style.

Angela Côté
Resource Operations Clerk (A)
Ministry of Natural Resources & Forestry
3301 Trout Lake Road
North Bay, ON P1A 4L7

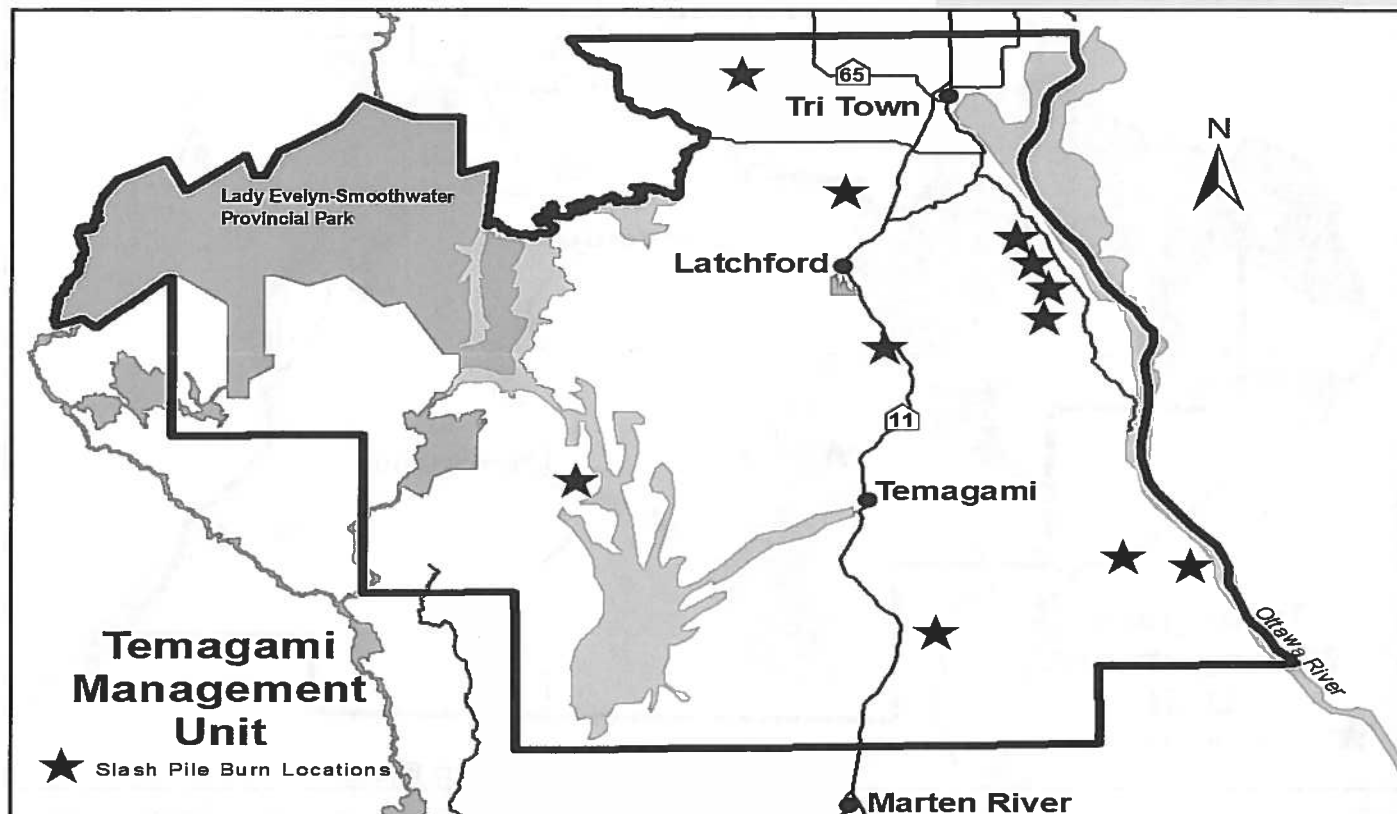
Enclosure

Visit us at our website www.ontario.ca or call 1-800-667-1940.
Please note this is a smoke-free/fragrance-free workplace.

INSPECTION

Inspection of MNRF-Approved Prescribed Burn Plan for Slash Pile Burning - Temagami Management Unit

The Ontario **Ministry of Natural Resources and Forestry (MNRF)** invites you to inspect the MNRF-approved prescribed burn plan for slash pile burning that will be carried out in the **Temagami Management Unit** (see map).



As part of our ongoing efforts to regenerate and protect Ontario's forests, some recently harvested areas have been selected to be burned under the guidelines of the MNRF's *Prescribed Burn Manual*. The prescribed burn will reduce the area covered in slash piles while increasing the area available for regeneration and reducing the fire hazard. The burn is scheduled for ignition between **October 7, 2019 and December 31, 2019**.

The approved prescribed burn plan for slash pile burning, including specific locations and maps, is available for public inspection by appointment during normal business hours at the office of First Resource Management Group (FRMG) and on the Ontario government website at www.ontario.ca/forestplans until **March 31, 2020**, when the Annual Work Schedule expires.

Interested and affected persons and organizations can arrange an appointment with MNRF staff to discuss the prescribed burn plan. For more information or to discuss the prescribed burn plan, please contact:

Robert Baker, R.P.F.
A/Regional Planning Forester
Ministry of Natural Resources and Forestry
North Bay District Office
3301 Trout Lake Road
North Bay, ON P1A 4L7
tel: 705-475-5521 / fax: 705-475-5500
e-mail: robert.baker@ontario.ca
office hours: Monday to Friday
8:00 a.m. - 4:30 p.m.

Etienne Green, R.P.F.
Planning Forester
First Resource Management Group Inc.
P.O. Box 850
22 Paget Street
New Liskeard, ON P0J 1P0
tel: 705-650-3360
e-mail: etienne.green@frmg.ca
office hours: Monday to Friday
8:00 a.m. - 5:00 p.m.

Renseignements en français : Guylaine Thauvette, F.P.I. au 705 475-5539.



Ron Gerelus
Box 68
Shoal Lake, Manitoba
R0J 1Z0

Dear Sir/Madam

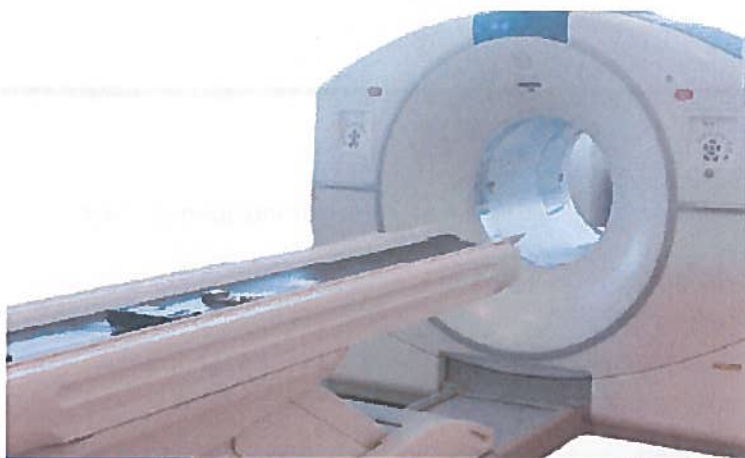
I am forwarding a cheque for \$75.00 to the Municipality of Temagami so that you may forward it to the Marten River Fire Hall. This is being done in memory of the late Terri Fischer of North Bay.

Please notify the family of the donation. Mae Fischer
331 Hutcheson
North Bay, Ontario
P1B6Z1

The donation is coming from: Ron & Laurel Gerelus and family
Shoal Lake , Manitoba

Thank You

Ron Gerelus



YOU'RE INVITED SOYEZ DES NÔTRES

**Join us in celebrating the Grand
Opening of the new
Sam Bruno PET Scanner Suite**

Date: October 9th, 2019

Time: 10 a.m. to 12 p.m.

Location: 41 Ramsey Lake Rd. Sudbury (Ontario)

Lecture Rooms

**Please RSVP by September 25 to
Communications@hsnsudbury.ca**

**Soyez des nôtres à l'inauguration du nouveau
bloc d'examen par TEP Sam Bruno**

Date : 9 octobre 2019

Heure: 10 h à 12 h

Lieu : 41, chemin du lac Ramsey, Sudbury (Ontario)

Salle de Cours

**RSVP d'ici le 25 septembre à
Communications@hsnsudbury.ca**



**Health Sciences North
Horizon Santé-Nord**



**Northern
Cancer
Foundation** **Fondation
du Nord
en oncologie**

**Ministry of
Municipal Affairs
and Housing**

Office of the Minister

777 Bay Street, 17th Floor
Toronto ON M5G 2E5
Tel.: 416 585-7000

**Ministère des
Affaires municipales
et du Logement**

Bureau du ministre

777, rue Bay, 17^e étage
Toronto ON M5G 2E5
Tél. : 416 585-7000



19-4093

Dear Head of Council:

Our government believes everyone deserves a place to call home. Inadequate supply and high housing costs have made housing unattainable for too many people in Ontario. We want to put affordable home ownership in reach of more Ontario families, and provide more people with the opportunity to live closer to where they work.

That is why I am pleased to provide you with an update on the [More Homes, More Choice Act, 2019](#), which was passed by the Legislature on June 6, 2019.

In Effect Date

Schedule 12 of the *More Homes, More Choice Act, 2019* makes changes to the *Planning Act*. All changes, except for those related to community benefits charges, came into force on September 3, 2019, as specified by proclamation. This includes changes to:

- Broaden the Local Planning Appeal Tribunal's jurisdiction over major land use planning matters (i.e., official plans and zoning by-laws) and give the Tribunal the authority to make a final decision on appeals of these matters based on the best planning outcome;
- Reduce timelines for municipalities to make planning decisions;
- Remove certain "third party" appeals;
- Authorize the Minister of Municipal Affairs and Housing to mandate the use of a community planning permit system in or around specific locations to promote intensification around transit;
- Require municipalities to authorize in their official plans and zoning by-laws additional residential units in both a primary dwelling and ancillary building or structure; and
- Promote the development of affordable housing near transit by focusing the use of inclusionary zoning.

Regulations

To help implement the *Planning Act* changes, amendments to existing regulations under the Act also came into force at the same time as the related legislative provisions.

These regulations were filed on August 29, 2019 and include changes to:

- Set out transition rules for planning matters that are in process;
- Remove or update certain redundant or out-dated provisions and references;
- Remove the ability to appeal (except by the province) the implementing by-law when a municipality is required to establish a community planning permit system through a Minister's order; and

- Clarify that the new community benefits charge by-law will not apply in areas within a municipality where a community planning permit system is in effect.

A new regulation for additional residential units (ARUs) was also filed on August 29, 2019 and helps remove certain zoning barriers to the creation of additional residential units by establishing the following requirements and standards:

- One parking space for each ARU, which may be provided through tandem parking as defined;
- Where a municipal zoning by-law requires no parking spaces for the primary residential unit, no parking space would be required for the ARUs;
- Where a municipal zoning by-law is passed that sets a parking standard lower than a standard of one parking space for each ARU, the municipal zoning by-law parking standard would prevail;
- An ARU, where permitted in a zoning by-law, may be occupied by any person regardless of whether the primary residential unit is occupied by the owner of the property; and
- An ARU, where permitted in a zoning by-law, would be permitted without regard to the date of construction of the primary or ancillary building.

Our proposal for the new and amended regulations was posted on the [Environmental Registry of Ontario](#). All comments received were carefully considered.

You can view copies of the new and amending *Planning Act* regulations on Ontario's e-Laws:

- [New Ontario Regulation 299/19](#) – “Additional Residential Units”
- [Ontario Regulation 296/19](#) – amending Ontario Regulation 174/16 “Transitional Matters - General”
- [Ontario Regulation 297/19](#) – amending Ontario Regulation 543/06 “Official Plans and Plan Amendments”
- [Ontario Regulation 298/19](#) – amending Ontario Regulation 544/06 “Plans of Subdivision”
- [Ontario Regulation 301/19](#) – amending Ontario Regulation 173/16 “Community Planning Permits”
- [Ontario Regulation 300/19](#) – amending Ontario Regulation 232/18 “Inclusionary Zoning”

If you have any questions about the changes to the *Planning Act* and related regulations, please email PlanningConsultation@ontario.ca.

Sincerely,



Steve Clark
Minister

c: Chief Administrative Officer

Suzie Fournier

From: Aggregates (MNRF) <Aggregates@ontario.ca>
Sent: Friday, September 20, 2019 10:37 AM
Subject: Proposed changes to the Aggregate Resources Act / Projet de modification de la Loi sur les ressources en agrégats
Attachments: image001.wmz; image002.wmz; image003.wmz



Ministry of Natural Resources and Forestry
Natural Resources Conservation Policy Branch
Policy Division
300 Water Street
Peterborough, ON K9J 8M5

Ministère des Richesses naturelles et de la Foresterie
Direction des politiques de conservation des richesses naturelles
Division de l'élaboration des politiques
300, rue Water
Peterborough (Ontario) K9J 8M5

Subject: Proposed changes to the Aggregate Resources Act

Dear Head of Council and Clerk,

The Ministry of Natural Resources and Forestry recognizes the critical role Ontario's municipalities play in the lives of Ontarians. We value our strong collaborative partnership with municipalities and the associations that represent their interests.

We want to advise you that the Ministry of Natural Resources and Forestry is proceeding with changes to the way aggregates are managed in Ontario and would like to invite municipal input on the changes we are proposing.

We have released an aggregate proposal that aims to cut red tape, create jobs, and promote economic growth within Ontario's aggregate industry — an industry that generates \$1.6 billion in production revenue annually and supports more than 28,000 jobs in aggregate-related sectors.

The proposal draws on feedback from industry, municipalities, Indigenous communities and other stakeholders. It will create opportunities for growth while maintaining a steadfast commitment to protecting the environment and addressing impacts to communities.

A summary of the proposed legislative changes, and instructions for providing feedback, can be found on the Environmental Registry (ERO# 019-0556) at the following link:

<https://ero.ontario.ca/notice/019-0556>

My ministry is also considering some regulatory changes and would appreciate any initial feedback you have on these topics. As a next step, we expect to consult further on specific details related to regulatory proposals at a later date. I look forward to your input on these proposals and potential future changes.

If you have any questions about the proposed changes, please contact Andrew MacDonald, Resource Development Section, at 705-755-1222 or aggregates@ontario.ca.

Kind regards,

Original signed by Ala Boyd

Ala Boyd
A/Director, Natural Resources Conservation Policy Branch
Policy Division, Ministry of Natural Resources and Forestry
300 Water Street, 2 South
Peterborough, ON K9J 3C7
Telephone: 705-755-1241
Facsimilie: 705-755-1971
ala.boyd@ontario.ca

Objet : Projet de modification de la *Loi sur les ressources en agrégats*

Bonjour,

Le ministère des Richesses naturelles et des Forêts sait que les municipalités jouent un rôle primordial dans la vie des Ontariennes et des Ontariens. Nous avons à cœur notre solide relation de collaboration avec elles ainsi qu'avec les associations qui défendent leurs intérêts.

Ainsi, nous voulons vous informer que le Ministère entend modifier les pratiques de gestion des agrégats en Ontario et invite les municipalités à commenter sa proposition.

Ces éventuels changements s'inscrivent dans une optique de réduction des formalités administratives, de création d'emplois et d'essor économique au sein de l'industrie ontarienne des agrégats, qui génère chaque année 1,6 milliard de dollars en revenus de production et assure le maintien de plus de 28 000 emplois dans des secteurs connexes.

Élaborées à la lumière des commentaires de l'industrie, des municipalités, des communautés autochtones et d'autres parties, les modifications proposées favoriseront la croissance tout en respectant notre ferme engagement à protéger l'environnement et à atténuer les répercussions sur les populations locales.

Un résumé du projet de modifications législatives, accompagné de la marche à suivre pour formuler des commentaires, figure dans le Registre environnemental (n° 019-0556), à l'adresse suivante :

<https://ero.ontario.ca/fr/notice/019-0556>

Le Ministère envisage aussi certaines modifications réglementaires et souhaiterait savoir ce que vous en pensez a priori. Des consultations sur leur teneur exacte auront lieu ultérieurement. J'attends donc

avec intérêt vos commentaires sur ces éventuels changements ainsi que sur le projet de modifications législatives susmentionné.

Si vous avez des questions sur les modifications proposées, veuillez communiquer avec Andrew MacDonald, de la Section de l'exploitation des richesses naturelles, au 705 755-1222 ou à l'adresse aggregates@ontario.ca.

Veuillez agréer mes salutations distinguées.

Original signé par Ala Boyd

Ala Boyd
Directrice des politiques de conservation des richesses naturelles
Ministère des Richesses naturelles et des Forêts

TEMAGAMI POLICE SERVICES BOARD
MEETING MINUTES
Thursday May 16, at 1:00 pm
Temagami Municipal Office

Present:	Penny St. Germain Dan O'Mara	Inspector Joel Breault Debbie Morrow - Secretary
Absent:	Gerry Stroud	
Guests:	Margaret Youngs	Carolyn Collins

1 Call to Order

Chair Penny St. Germain called meeting to order at 1:05pm

2 Adoption of Agenda

Agenda for May 16, 2019 Meeting with the following additions:
Addition of 6.3 Community Safety and Well-Being Planning.

Moved by Dan O'Mara

Seconded by Penny St. Germain

BE IT RESOLVED THAT: the May 16, 2019 Agenda for the Temagami Police Services Board be accepted with amendments as follows:

Addition of 6.3 Community Safety and Well-Being Planning.

Carried

3 Conflict of Interest / Pecuniary Interest disclosure

None

5 Acceptance of minutes of the previous meeting

Moved by: Penny St Germain

Seconded by: Dan O'Mara

BE IT RESOLVED THAT: the minutes from May 16, 2019 Temagami Police Services Board Meeting are accepted as presented.

Carried

6 Business arising from the minutes

6.1 Update from Dan O'Mara on Temagami Lake Watch Program

6.1a Lake Temagami has been quiet with minimal break-ins.

6.1b One break-in was reported on Crime Stoppers.

6.1c TLA lake checks were completed; however onshore movement was restricted due to

the excessive snow.

6.1di Several meetings have been held with the Lake Watch Co-ordinators.

6.1dii Next meeting will provide information on water pumps and Fire Smart Program.

6.1ei Communication with OPP has been beneficial to both groups.

6.1eii Miscommunication can be an issue and pictures on social media can hinder investigations.

6.1eiii OPP discourage the use of social media when an investigation is ongoing and only communicate to the OPP.

6.1f Lake Watch program is trying to improve communication with TFN.

6.1g Dan requests a letter from the Temagami Police Services Board to the Municipality to request permission to install a Lake Watch Billboard at the waterfront; the Temagami Police Services Board supports the program.

6.2 Updated Agenda as of May 16, 2019 was attached to the meeting files for the OAPSB Spring Conference being held in Windsor.

6.3a Community Safety and Well Being Planning have begun with a meeting of the Mayors from the surrounding communities that are supported by Temiskaming Shores OPP Detachment with the plan of submitting a joint Community Safety and Well Being Plan.

6.3b Joint plan would require each community to have the same initiatives and requirements and same measures.

6.3c Discussions with Inspector Breault and the board confirm that a Plan should be simple and measurable and not require the costs of hiring a consultant.

6.3d A Lake Watch Program is not restricted to Lake Temagami it can organize and put in place for any lake with residents that are willing to undertake the organization of the program and commit the time.

7 Ratification / Consent items

7.1a&b Consent to pay secretaries wages totalling \$90.00 was received.

Moved by: Dan O'Mara

Seconded by: Penny St.Germain

BE IT RESOLVED THAT: payment of the secretaries wages totalling \$90.00 was received.

Carried

8 Items for discussion

8.1 Sylvia Jones is now the Solicitor General of Ontario and also carries on the duties as Minister of Community Safety and Correctional Services.

8.2 Copies of the electronic version of the Police Services Board Orientation Booklet and Section 10 Handbook are printed and available for Gerry to review.

9 Items for discussion

9.1 to 9.16 were sent prior to meeting to board members for the review.

9.2ai Updating and Transforming Grants does not mention the RIDE Grant.

9.2aii It is hopeful that it is not part of the transformation program.

9.2bi Questions from Dan to Inspector Breault as to what grants can the Temagami Police Services Board apply for.

9.2bii Suggestions to talk to the Temiskaming Shores Police Services Board about what grants they apply for.

9.16a Question to Inspector Breault about the Constable Training Program Audit report that there are many officers taking additional courses that require completion of the Basic Training Program and as not documented as being a graduate.
9.16b Inspector Breault advises that you can't become a police officer without completing the Basic Training Program.

10 Detachment Commander's Report

10.1ai Inspector Breault requests that the Agenda and related files be forward to himself.
10.1aai Once a permanent Staff Sgt. is hired then that person will also be included.
10.1bi Temagami First Nation Police officers are hired by chief and council; but they report to Inspector Breault. (OPP Detachment Commander)
10.1bii TFN police officers are held to a different personal safety standard than other detachment police officers but are regulated under the Police Services Act.
10.1biii For example cannot have one officer in a boat but TFN officers can.
10.1biv OPP safety standards would double the costs to the First Nations Community as the requirement for number of officers on duty would double.
10.1c Office located in Orillia – Aboriginal Bureau.
10.1d In June there will be a Highway 11 Safety Committee meeting to be held in Temagami.

10.2 Detachment Commander's Report

All Stats represent March and April 2019 (Unless otherwise noted)

10.2a Public Complaints

10.2ai One under Conduct as the result of an officer agreeing with a tow truck operator and the client of the tow truck officer took offense to it.

10.2aii Cruiser Patrol Hours 412.50; Snowmobile Patrol Hours 16.75; Foot Patrol Hours 4
Intent to increase community presence and officers will attend the Temagami Community Market.

10.2aii No staffing changes to Temagami Detachment.

10.2aiv Communication from OPP is a great resource to prevent future crime.

10.2bi Criminal Code and Provincial Statute Charges Laid are down by 64.8% for year to date as compared to the same year to date last year; decrease in staffing due to missing person investigation.

10.2bii Traffic Related Charges are also down from 29 to 19 charges for year to date compared to year to date last year.

102. ci Violent Crime has no charges in comparison to 1 last March/April.

10.2cii Property Crime has 2 charges in comparison to 1 last March/April.

10.2cii Drug Crime no charges which is the same as last year.

10.2ciii Clearance Rate is slightly down at 50% compared to 100% for last year.

10.2di Motor Vehicle Collisions (Fatal, Personal Injury, and Property Damage) calls are down from 4 to 2.

10.2dii Fatalities in Detachment Area-remains at zero (same as last year)

10.2fi Calls for Service Billing Summary Totals are down from 25 to 14.

10.2fii Total Weighted Hours is also down from 45 to 44.

10.2fiii Total Weighted Hours for year to date is 160.2 in comparison to last year to date which is at 243.3.

**11 Next Meeting: Thursday, September 12, 2019 at 1:00 pm
at the Temagami Municipal Office Boardroom**

12 In Camera Agenda

None

13 Adjournment

Moved by: Dan O'Mara

Second by: Penny St. Germain

BE IT RESOLVED THAT: The meeting is adjourned at 2:50 pm.

Carried

TEMAGAMI POLICE SERVICES BOARD
MEETING MINUTES
Wednesday, July 24 at 12:00 pm
Temagami Municipal Office

Present: Dan O'Mara
Gerry Stroud

Debbie Morrow-Secretary

1 Call to Order

Dan O'Mara called meeting to order at 12:05

1a The Ministry recently found that provincial appointee Penny St. Germain has continued to act as a member of the Temagami Police Services Board after the November 29, 2018 expiry of her appointment. In the absence of reappointment by the Lieutenant Governor in Council or an appointment by the Solicitor General pursuant to s.27(10) of the *Police Services Act*, Ms St. Germain lacked the authority to sit as a Board member during the meetings of January 16, March 21 and May 16 this year. In addition, her election as Chair at the March 21 meeting is without effect as she was not a member of the Board at the time.

In relation to the meetings mentioned above, the Board should:

Hold an emergency meeting at first opportunity and elect a member Chair;

Review and reconsider all of the agenda items for the January 16 meeting as there were insufficient members present to constitute a quorum;

Review the motions and decisions made at the March 21 and May 16 meetings. Determine if motions were made and approved by members of the Board and whether the subsequent decisions were made by a majority of Board members. If no to either, the matters should be brought forward at first opportunity and reconsidered by the Board.

1b Election of New Chair.

1bi Gerry Stroud nominates Dan O'Mara for Board Chair.

Moved by Gerry Stroud

Seconded by Dan O'Mara

BE IT RESOLVED THAT: Dan O'Mara accepts the position of Temagami Police Services Board Chair.

Carried

2 Adoption of Agenda

Agenda for July 24, 2019 Temagami Police Service Board Emergency Meeting is accepted as presented.

Moved by Dan O'Mara

Seconded by Gerry Stroud

*BE IT RESOLVED THAT: the July 24, 2019 Emergency Meeting Agenda is accepted as presented.
Carried*

3 Conflict of Interest / Pecuniary Interest disclosure

3a a Conflict of Interest Declared by Dan O'Mara re:

4aiv a&b Ratification of Payment of Dan O'Mara's \$100.00 Honorarium.

4 Ratification / Consent items

4a January 16, 2019 Meeting

4ai a&b Ratification of payment of Retirement Dinner Costs for Brent Cecchini totalling \$126.87.

Moved by Gerry Stroud

Seconded by Dan O'Mara

BE IT RESOLVED THAT: payment of Retirement Dinner Costs for Brent Cecchini totalling \$126.87 was ratified.

Carried

4aii a&b Ratification of payment of Don Johnson's \$100.00 Honorarium.

Moved by Dan O'Mara

Seconded by Gerry Stroud

BE IT RESOLVED THAT: payment of Don Johnson's \$100.00 Honorarium was ratified.

Carried

4aiii a&b Ratification of Payment of Dan O'Mara's \$100.00 Honorarium.

Ratification of Payment of Dan O'Mara's \$100.00 Honorarium has been tabled until September 12, 2019 meeting due to declared conflict of interest.

4aiv a&b Ratification of Payment of Penny St. Germain's \$100.00 Honorarium.

4av a-c Ratification of payment for Secretary's wages and office supplies totalling \$273.85.

Moved by Dan O'Mara

Seconded by Gerry Stroud

BE IT RESOLVED THAT: payment of Penny St. Germain's \$100.00 Honorarium and payment of Secretary's wages and purchase of office supplies totalling \$273.85 was ratified.

Carried

4avi a&b Consent to pay 2019 OAPSB membership fees totalling \$759.62

Moved by Dan O'Mara

Seconded by Gerry Stroud

BE IT RESOLVED THAT: consent was received to pay OAPSB membership fees totalling \$759.62.

Carried

4b March 21, 2019 Meeting

4b None all ratification/consent items were moved and seconded by Dan O'Mara and Gerry Stroud.

4c May 16, 2019 Meeting

4ci a&b Consent to pay secretaries wages totalling \$90.00.

Moved by Dan O'Mara

Seconded by Gerry Stroud

BE IT RESOLVED THAT: consent was received to pay Secretaries wages totally \$90.00 was received.

Carried

5 Motions

5a January 16, 2019 Meeting

5ai Motion to accept January 16, 2019 Agenda.

Moved by Dan O'Mara

Seconded by Gerry Stroud

BE IT RESOLVED THAT: the January 16, 2019 Agenda be accepted with amendments as follows:

Addition of "8.8 Update on Provincial Appointee

Carried

5aii Motion to accept Minutes for Temagami Police Service Board Meeting held on November 18, 2018.

Moved by Dan O'Mara

Seconded by Gerry Stroud

BE IT RESOLVED THAT: the minutes from November 14, 2018 Temagami Police Services Board Meeting are accepted as presented.

Carried

5aiii Board agrees to book 4 rooms and if not required they can be cancelled.

Moved by Gerry Stroud

Seconded by Dan O'Mara

BE IT RESOLVED THAT: Debbie reserve 4 rooms at the Caesar Palace Hotel in Windsor for the Spring OAPSB Conference the 3rd week of May.

Carried

5aiv Motion to Adjourn the Meeting.

Moved by Gerry Stroud

Seconded by Dan O'Mara

BE IT RESOLVED THAT: The meeting is adjourned at 2:35 pm.

Carried

5b March 21, 2019 Meeting

5bi Motion to accept Agenda for March 21, 2019.

Moved by Dan O'Mara
Seconded by Gerry Stroud

BE IT RESOLVED THAT: the March 21, 2019 Agenda for the Temagami Police Services Board be accepted with amendments as follows:
Addition of 8.6 Car Rental and 8.9 Reception for Past Chair Don Johnson
Carried

5bii Motion to accept Minutes from January 16, 2019

Moved by Gerry Stroud
Seconded by Dan O'Mara

BE IT RESOLVED THAT: the minutes from January 16, 2019 Temagami Police Services Board Meeting are accepted as presented.
Carried

5biii Motion to accept draft budget for 2019 with the following notes:
The board noted that the regulations for the new legislation have not been written yet so there may be changes that will impact the budget: such as having to change to a five-person board. The board recommendation for the board projected costs is \$14,170.00 and should be reflected in the Notes at the bottom of the budget spreadsheet.

Moved by Dan O'Mara
Seconded by Gerry Stroud

BE IT RESOLVED THAT: that the 2019 TPSB budget be accepted with the noted changes and that Penny will make the changes to the budget and then submit it to the Municipality.
Carried

5biv Motion to Adjourn the Meeting.

Moved by Dan O'Mara
Seconded by Gerry Stroud

BE IT RESOLVED THAT: The meeting is adjourned at 2:15 pm.
Carried

5c May 16, 2019 Meeting

5ci Motion to accept Agenda for May 16, 2019.

Moved by Dan O'Mara
Seconded by Gerry Stroud

BE IT RESOLVED THAT: the May 16, 2019 Agenda for the Temagami Police Services Board be accepted with amendments as follows:
Addition of 6.3 Community Safety and Well-Being Planning.
Carried

5cii Motion to accept Minutes from March 21, 2019 Meeting.

Moved by Dan O'Mara
Seconded by Gerry Stroud

BE IT RESOLVED THAT: the minutes from May 16, 2019 Temagami Police Services Board Meeting are accepted as presented.
Carried

5ciii Motion to Adjourn the Meeting.

Moved by Dan O'Mara
Seconded by Gerry Stroud

BE IT RESOLVED THAT: The meeting is adjourned at 2:50 pm.
Carried

6 Next Meeting: Thursday, September 12, 2019 at 1:00 pm
at the Temagami Municipal Office Boardroom

12 In Camera Agenda

None

13 Adjournment

Moved by: Dan O'Mara
Second by: Gerry Stroud

BE IT RESOLVED THAT: The meeting is adjourned at 12:20 pm.
Carried

MINUTES
TEMAGAMI WHISPERING PINES CEMETERY BOARD MEETING
SEPTEMBER 16, 2019

PRESENT: Chair B. Kitts, Councillor M. Youngs, D. Burrows, B. Cummings

STAFF: D. Carr, B. Turcotte, S. Fournier, D. Larochelle

1. Meeting called to order at 6:00 p.m. by Chair B. Kitts.

2. ADOPT AGENDA – MOTION

MOVED BY: D. Burrows
SECONDED BY: B. Cummings

BE IT RESOLVED THAT The Cemetery Board Committee agenda dated September 16, 2019 be adopted as presented.
CARRIED

3. DECLARATION OF PECUNIARY INTEREST AND GENERAL NATURE
NONE.

4. PRESENTATION/DELEGATIONS

Carol & Dave Oley provided information regarding the Timagami Cemetery.

5. ADOPT MINUTES - MOTION

MOVED BY: D. Burrows
SECONDED BY: M. Youngs

BE IT RESOLVED THAT The Cemetery Board Committee minutes dated May 29, 2019 be adopted as presented.
CARRIED

6. BUSINESS ARISING FROM THE MINUTES
NONE.

7. DELEGATIONS & PRESENTATION
NONE.

8. USER FEES/COMPARISON

8.1 Quotation of Proposed 48 niche columbarium

MOVED BY: D. Burrows
SECONDED BY: B. Cummings

The Cemetery Board recommends that Council give 2020 budget approval for \$19,500.00 plus HST to a 48 niche columbarium.
CARRIED

8.2 Proposed Municipal Fees 2020

MOVED BY: B. Cummings
SECONDED BY: D. Burrows

The Cemetery Board recommends that Council approve the revised Cemetery Fees.
CARRIED

8.3 Cemetery By-Law 19-1465 update

This was provided as information.

8.4 Main Entrance Stone Pillars update

MOVED BY: B. Cummings
SECONDED BY: D. Burrows

The Cemetery Board recommends that Council give 2020 budget approval for \$8600.00 for two gate stone pillars and reserve an additional of \$2000.00 for a book holder attached to the stone pillars, plus HST.
CARRIED

8.5 Resurface Granite Base update

MOVED BY: M. Youngs
SECONDED BY: D. Burrows

The Cemetery Board recommends that Council give 2020 budget approval for \$5989.00 plus HST for a granite cladding for the existing memorial cement base.
CARRIED

8.6 Resignation Notice

The Cemetery Board accept with regret the resignation of Gladys de Man and further that a letter of appreciation for service be sent.

8.7 Code of Conduct

This was provided as information.

8.8 Public Works Superintendent's Report

The Public Works Superintendent's Report was discussed.

8.9 Caretaker's Report

It was noted that the garage doors at the cemetery needed to be restored and refinished.

It was noted that D. Larochelle will provide a quote at the next meeting.

9. NEW BUSSINESS

D. Larochelle noted that folding chairs would be needed during services.

The Cemetery Board recommends that twenty folding chairs be ordered.

10. NEXT MEETINTG

As Required

Location: Boardroom

11. ADJOURNMENT

MOVED BY: D. Burrows

SECONDED BY: M. Youngs

THAT This meeting adjourned at 7:32 p.m.

CARRIED

Temagami Fire Department
Monthly Report of Activities
for the month of: *August 2019*

2 Activations

- August 8th @ 12:01AM – Request for Pumper truck for water to support Marten River Fire Department at Motor Vehicle fire, ½ km south of Rattler road – confirmed with MRFD manpower not required; 1 vehicle and 3 firefighters sent to assist.
- August 21st @ 10:39AM – report of fire between railway tracks & highway across from Red Squirrel road – 3 vehicles & 4 firefighters responded – fire was result of rail maintenance activities; extinguished by ONR railway employees before arrival

Training:

- 3 meetings – Foam nozzles & application patterns; vehicle fire suppression

Fire Prevention:

- Fire Safety Inspections at Lake Temagami Youth Camps: 6 inspection in August
- Review of Fire Safety plan for Temagami Marine – ongoing
- Several Fire Safety Plans in various stages of review
- Occupancy calculations for Arena ice surface completed – based on portions of the ice surface (proponent requested)

Fire Education:

- Regular radio “fire safety” announcements on CJTT
- Monthly community newsletter

Other:

- 2002 Rescue truck annual service done by Publics Works
- 2004 Pumper - annual inspection; rear brake pads and brake drums replaced
- FoamPro pump on 2017 Fire truck not working – repairs & re-calibration to be completed by Carrier service center - (parts under warranty)
- Capital items purchasing: obtaining quotes for heater unit for downtown hall; started bunker suit configuration review & obtaining quotations
- Meet with Red Cross to evaluate Arena as evacuation center /warming center – ground work to examine potential use as evacuation center/plan
- Repairing /replacing downtown hall exterior lighting, installing additional electrical outlets to address trip hazards in apparatus bay & reconfigured training room upstairs
- Dismissed 3 firefighters for lack of attendance to training (and availability)
- 1 firefighter requested medical leave (approved)
- 1 New recruit/firefighter – completing TFD hiring process
- Submitted application to Enbridge “Project Assist” – Enbridge (Union Gas) provides a \$5,000 credit for firefighter training resources for selected Fire Departments

Jim Sanderson

Fire Chief, Temagami Fire Department

Date: *September 14, 2019*



MARTEN RIVER VOLUNTEER FIRE DEPARTMENT

Fire Chief Paul Elliott
2877 Highway 11 North
Marten River, ON
POH 1T0
705 471 5874

MONTHLY REPORT AUGUST 2019

TRAINING

Aug 6th Chief Elliott led the training on small engines and pumps operation. The fuel was dumped from all the small engines and replaced with fresh premium fuel. All of these pieces of equipment, including 3 Honda portable pumps, 2 generators, 2 hydraulic pumps and 2 chain saws were run, tested and some repairs and adjustments made. Operator safety when using this equipment was stressed. The kitchen area of the fire hall received a cleaning and the illuminated messaging sign was changed.

Aug. 20th Maintenance work was performed on Rescue 3 to stop a water leak. SCBA tanks used on Aug.7th were refilled and a donated refrigerator was cleaned and put in place so cold water and ice packs are readily accessible for fire fighters to take on calls. Deputy Chief /Trainer A. Siegner started the **ACCESSIBILITY TRAINING** using power point and video from the Ontario Emergency Management website.

Aug. 29th Ten, Marten River Fire fighters met at the City of North Bay Garage for orientation training on the Spartan Pumper truck. This training was put on by the Crew from North Bay Station #1.

INCIDENTS

Aug. 2nd Fire fighters responded to a senior female on Old Mill Road with abdominal pain radiating into her neck. Temagami EMS was on scene when the fire department arrived.

Aug 7th/8th The fire department was dispatched to a motorhome on fire on Highway 11. Fire fighters used water/foam from Rescue 3 for the initial attack but when water could not be dumped from Engine 4 because the pump would not engage, Temagami Fire Department was asked to respond and assist with water. The fire was extinguished, spot grass fires extinguished, scene lighting provided, cones and flares were set up to divert traffic, traffic was controlled and Hydro One was alerted to attend as overhead wires were damaged.

Fire Fighter N. Malbrecht fell while working on the embankment and injured his left ankle. Medical attention for this injury was acquired at The North Bay Regional Health Centre.

Aug.23rd A medical call at Ridgewood Cottages was responded to. Fire Fighters assisted EMS with a 59 yr. old unconscious male with difficulty breathing.

FIRE PREVENTION

At the Aug.4th Community Yard and Bake Sale fire prevention materials and promotional items from the **"Spring into Summer Kit"** were distributed. Smoke Alarm batteries were available **FREE** for anyone needing to replace one. Smoke and carbon monoxide alarms were available for sale. We featured a Kidde talking combination alarm with a 10 year lithium battery for \$38.00. **Fire Smart** Magazines were handed out and put into shopping bags with purchase. **Sparky.org** played on the Smart TV throughout the event.

OTHER NEWS

1. Marten River Fire Department was able to procure a 1992/1993 Spartan Pumper Truck with: a triple combination pump, Odometer reading 100,000 ,a Hale 1050 GPM pump that was flow and pressure tested (annual inspected) 2 weeks ago, Detroit diesel engine, foam, cannon, generator panel, Tires new last year and 2 ladders (current inspection completed).

Price \$7,500.

This truck should serve us well as an interim truck until a new pumper truck can be afforded.



Thanks to North Bay's Fire Chief Whiteley, Deputy Chief Saunders Fleet Manager Ouellette and the crews from Stations #1 and #2 for their help in acquiring this unit and for the orientation training.

2. Fire Chief Elliott met with the Timiskaming Health Unit to complete the annual fire hall inspection.
3. Quotes for new battery operated Jaws of Life have been received from Code 4 Rescue, A.J. Stone and Darch Fire.

4. Jim Moore Petroleum has been approached to install a new fiberglass heating fuel tank. This tank has a 30yr life.
5. We thank Ted and Madeleine for the donation of a refrigerator for the use of the fire department. They are moving out of our community and will be missed.
6. **Kudos** to the new chairpersons (J. Devost, R. Cantin & T. Malbrecht) of the Community Yard and Bake Sale. A very well run event with quality donations, lots of lovely baking and a fantastic breakfast. Thanks to the volunteers that again so graciously offering their services and to the community for its support. All unsold items were donated to other organizations or were properly recycled. Thanks Ladies a job well done!!!



7. The dishes at the Temagami Community Centre are being replaced. The current dishes were delivered to Marten River fire hall There are 100+ of bowls, mugs, plates, cutlery....



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2019-M-153

☒ Staff
☐ Committee

Subject: Request for Reconsideration

Agenda Date: September 26, 2019

Attachments:

RECOMMENDATION

BE IT RESOLVED THAT Council reconsider resolution 18-319 regarding the requested refund of a Minor Variance Fee;

AND FURTHER THAT Council direct Staff to communicate with the Property Owner to ensure information to be considered is complete.

INFORMATION

At the meeting of July 26, 2018, Council passed Resolution 18-319 as follows:

18-319

MOVED BY: D. Burrows

SECONDED BY: B. Koski

WHEREAS the Municipality of Temagami has received a letter from Clearwater Planning requesting a refund of the minor variance application fee of \$600;

AND WHEREAS the invoice submitted from MHBC Planning, Urban Design & Landscape Architecture before taxes was \$711.75;

AND WHEREAS past practice no refunds of payments for planning applications have ever been made;

NOW THEREFORE BE IT RESOLVED THAT Council direct staff to notify Clearwater Planning that Council is not willing to approve the refund of the application at this time.

CARRIED

On September 9, 2019, Staff received and email which reads:

To Mayor and Council:

I am kindly requesting that Mayor and Council reconsider resolution 18-319 regarding a refund of a minor variance application for our property located at 295 Fox Run.

This particular application was not required and therefore the Committee of Adjustment did not have to meet and deal with said variance.

It has come to my attention that Council did not have all the information regarding the variance refund at the time the resolution was passed and this is my reason for requesting this matter be reconsidered with all pertinent information presented.

Thank you in advance for your consideration in this matter, Kim and Phil Jones

Discussion should be limited to whether the matter is to be reconsidered or not. The merits of the subject matter would be debated at a future meeting should Council determine to reconsider this matter.

Respectfully Submitted:
Craig Davidson



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2019-M-154

☒ **Staff**
☐ **Committee**

Subject: Retail Cannabis

Agenda Date: September 26, 2019

Attachments:

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2019-M-154;

AND FURTHER THAT Council direct Staff to advise the Alcohol and Gaming Control Commission of Ontario that the Municipality of Temagami has decided to opt in as it relates to retail cannabis in the Province of Ontario.

INFORMATION

Previously, Council passed a resolution to 'Opt-Out' of retail cannabis and to review that decision at a later date. This was to provide greater flexibility as municipalities could 'Opt-In' at a later date but once the decision was to 'Opt-In' that decision was final.

In the summer, there was an open house held that addressed different planning matters. Among these was retail cannabis. The open house was advertised through different modes including being part of the newsletter that accompanied the final tax billing issued in July. During the open house there appeared to be overwhelming support for Council to change their previous decision.

As a review, should Council determine that their decision to 'Opt-Out' remain in force, when applications are received by the Alcohol and Gaming Control Commission they will not be processed while should the decision be altered, applications can be processed. Should the previous decision be altered, Council would not play a part of the approval process for retail cannabis apart from zoning restriction applied to all retail operations.

While the recommendation is to 'Opt-In' as it relates to cannabis retail, Council is under no obligation to do so. It should also be remembered that if this recommendation is accepted that Council will not be able to change this position at a later date.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2019-M-155

☒ **Staff**
☐ **Committee**

Subject: Withdrawal Orders

Agenda Date: September 26, 2019

Attachments:

RECOMMENDATION

BE IT RESOLVED THAT Council communicate with the Ministry of Energy, Northern Development and Mines expressing support for the timely removal of Withdrawal Orders where there is no compelling reason to keep these intact.

INFORMATION

At the last meeting of Council, a presentation was made concerning withdrawal orders and the concern raised on the delay in having restrictions removed from further prospecting on certain sites within the Municipality.

After that meeting, Mr. Chitaroni supplied contact information for the personnel with The Ministry of Energy, Northern Development and Mines.

Should Council be supportive of these efforts, direction for Staff to create correspondence supporting the more timely removal of withdrawal orders where there is no compelling reason to keep these intact should happen to foster a possible increase in the mining sector within our Municipality and general area.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator



Corporation of the Municipality of Temagami

Memo No.
2019-M-156

Memorandum to Council

☒ Staff

☐ Committee

Subject: Incorporate Life Saving Equipment at our Municipal Docks

Agenda Date: September 26, 2019

Attachments: Resolution No. 19-386

RECOMMENDATION

BE IT RESOLVED that Memo 2019-M-156 be received for information.
The resolution is attached for reference.

INFORMATION

The purpose of this report is to investigate the feasibility of incorporating lifesaving equipment at our Municipal Access Points to ensure adequate protection for the public.

Life Rings

A life ring presents the opportunity for someone standing on the dock to assist the person in the water. The potential rescuer may be a non-swimmer. Life rings need to be strategically placed so that they are readily accessible. The life rings need to be in good working order, and have enough line to reach persons in the water. The line should also be made of a material which allows it to float on the water. Having this line would allow the thrower the ability to retrieve and throw the life ring again. The floating line allows the swimmer to grab the line in case the life ring is not accurately thrown

Ladders

If a person is alone and their fall into the water goes unnoticed, safety ladders placed throughout the access point could give the person a chance to exit from the water easily. Exiting from the water in a timely basis could be critical in cold water

A combination of life rings and safety ladders at a Municipal waterfront could mean the difference of a person safely getting out of the water safety or not.

Adequate and suitable life-saving equipment should be provided and maintained for the rescue of anyone in danger of drowning.

Staff – Observed Access Points

The Public Works Department currently maintains eight access points.

Ladders – Not all access points require ladders. Should anyone fall into the water they would be close enough to the shoreline or boat launch to exit the water.

Life Rings – Only provide life rings at the Municipal waterfront dock (designated swimming area and the Mine Landing due to volume).

Spill Kits – Provide at two locations (secured from theft).

Lights/Tape – Install navigation aid tape at some locations instead of lights. Some Access Points are well lighted.

Access Point	Location	Life Rings	Ladders	Spill Kits	Lights
Net Lake	Spruce Drive				Tape
Snake Lake	Stevens Road				1
Cassels Lake	Fox Run				Tape
Temagami	Lakeshore Drive	2		1	3
Temagami	Temagami Marine Road		1		2
Temagami	Mine Landing	1	1	1	2
Temagami	Manitou Landing				2
Rabbit Lake	Rabbit Lake Road		1		1
		3	3	2	11
Sub Total		\$405	\$1200	\$130	\$550
Total		\$2,285.00			

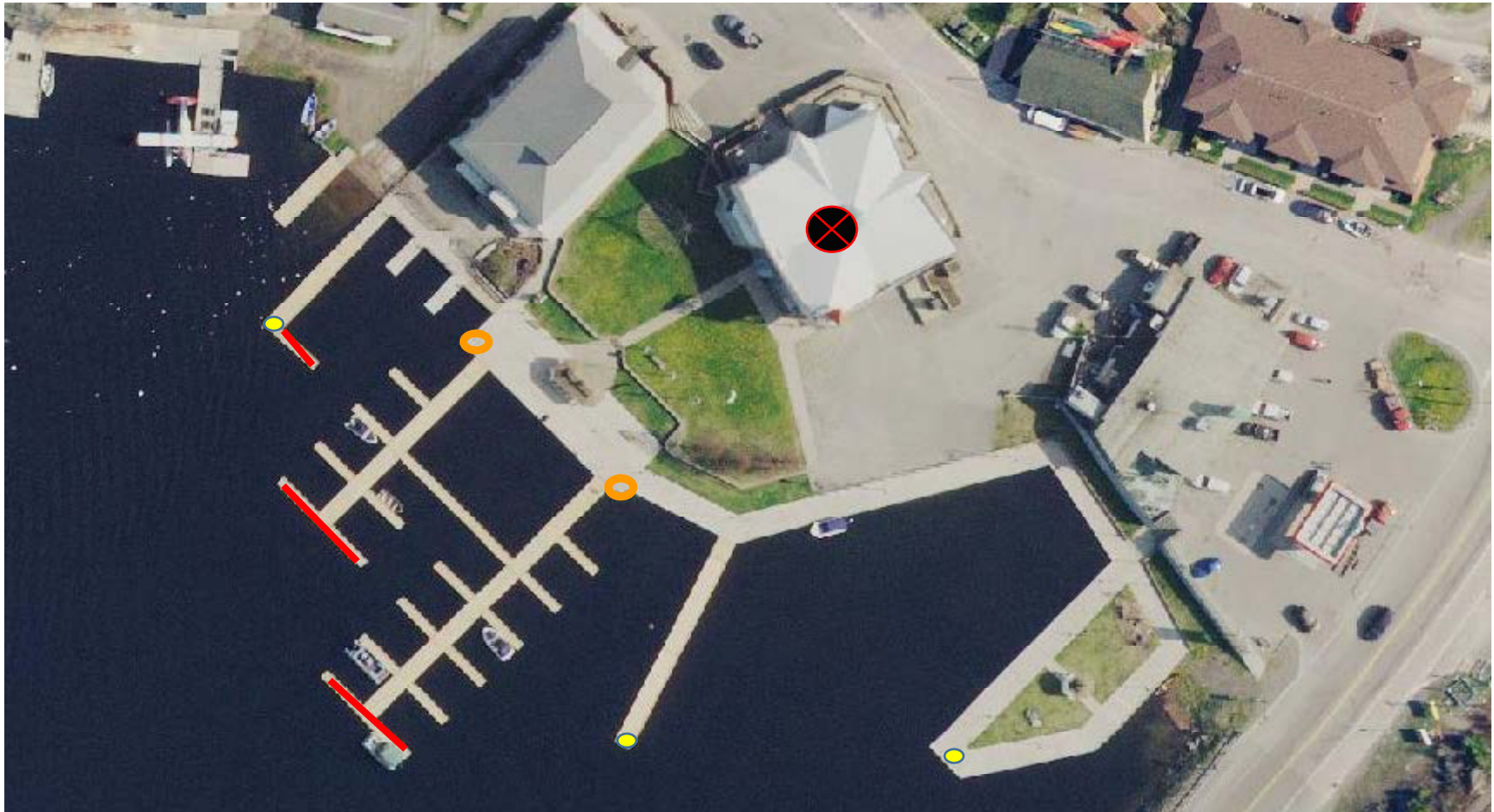
OTHER CONSIDERATIONS





1. Who will manage the equipment (maintenance and monitor)?
2. How will we secure the equipment from theft?
3. Post “No Swimming” signs at Access Points that are not designated for swimming.

Please note: Transport Canada does not provide any regulations for municipal docks and access points. This is a public courtesy not a legal requirement.

Prepared by:
 Deb Larochelle,
 Public Works Clerk

TEMAGAMI – LAKESHORE DRIVE



- 1 -  SPILL KIT (LOCATED IN MUNICIPAL OFFICE) - Post Sign on Waterfront
- 2-  LIFE RINGS
- 3-  LIGHTS
-  REFLECTIVE TAPE

SNAKE LAKE – STEVENS ROAD



1-Light

RABBIT LAKE – RABBIT LAKE ROAD



1-LADDER

1-LIGHT

NET LAKE – SPRUCE DRIVE



Reflective Tape

LAKE TEMAGAMI – MANITOU LANDING



2 - LIGHTS

LAKE TEMAGAMI – MINE LANDING



- 1- SPILL KIT – LOCATED IN THE WASTE MANAGEMENT SHACK
- 1- LIGHT
- 1- LADDER

CONTRACTOR DOCK

- 1- LIGHT

LAKE TEMAGAMI – MINE LANDING

LAKE TEMAGAMI – TEMAGAMI MARINE ROAD



2-Lights

1-Ladder

CASSELS LAKE – FOX RUN



Reflective Tape



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2019-M-157

☒ **Staff**
☐ **Committee**

Subject: Cemetery User Fees

Agenda Date: **September 26, 2019**

Attachments: Cemetery User Fees

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2019-M-157;

AND FURTHER THAT Council accept the proposed Cemetery User Fees for 2020.

INFORMATION

The Cemetery Board recommends that Council approve the revised Cemetery User Fees.

Respectfully Submitted:
Suzie Fournier
MUNICIPAL CLERK

CEMETERY USER FEES

Draft 2019

DESCRIPTION	TEMAGAMI 2016	NON RESIDENT 2016	2020 Proposed Fees Resident	2020 Proposed Fees Non- Resident (50%)
Adult Full Interment Fee (Week Day)	\$ 275.00	\$ 375.00	\$ 850.00	\$ 1,275.00
Adult Full Interment Fee (Weekend/Holiday)	\$ 275.00	\$ 375.00	\$ 1,120.00	\$ 1,680.00
Adult Cremation/Columbarium Interment Fee (Week Day)	\$ 275.00	\$ 375.00	\$ 500.00	\$ 750.00
Adult Cremation/Columbarium Interment Fee (Weekend/Holiday)	\$ 275.00	\$ 375.00	\$ 700.00	\$ 1,050.00
Child Interment, Creamation and Columbarium Fee	\$ 75.00	\$ 75.00	\$ 100.00	\$ 100.00
Cemetery Lot	\$ 350.00	\$ 720.00	\$ 375.00	\$ 750.00
Fees to Perpetual Care (40% of the lot Sale)	\$ 140.00	\$ 288.00	\$ 150.00	\$ 300.00
Monument Installation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Marker Installation	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Foundation Layout	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00
Corner Post Layout	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00
Memory Wall Inscription	\$ 177.00		\$ 200.00	\$ 200.00
Transfer Internment Rights	\$ 25.00	\$ 25.00	\$ 30.00	\$ 50.00
Disinterment	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
Columbarium	\$ 856.00	\$ 1,479.00	\$ 1,000.00	\$ 1,500.00
Second Open/Closes Columbarium	\$ 150.00	\$ 200.00	\$ 150.00	\$ 225.00
Fees to Perpetual Care Fund for columbarium (15%)	\$ 128.00	\$ 221.00	\$ 150.00	\$ 225.00

**Proposed fees are inclusive of operator and equipment cost.



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2019-M-158

☒ Staff
☐ Committee

Subject:	Consideration of requests
Agenda Date:	September 16, 2019
Attachments:	Granite Cladding of Existing Memorial Cement Base - Quote Stone Cladding of Existing Entrance Gate Stone Pillars (2) - Quote 48 Niche Columbarium Quote

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2019-M-158;

AND FURTHER THAT Council refer request from the Cemetery Board to the 2020 budget deliberations.

INFORMATION

The Board recommends that Council consider the motions that passed by the Cemetery Board on September 16, 2019. ***Note that they are listed by priority.***

The Cemetery Board recommends that Council give 2020 budget approval for \$5989.00 plus HST for a granite cladding for the existing memorial cement base.

CARRIED

Note that we would need to repair this year the existing cement in preparation to support the new granite.

The Cemetery Board recommends that Council give 2020 budget approval for \$8600.00 for two gate stone pillars and reserve an additional of \$2000.00 for a book holder attached to the stone pillars, plus HST.

CARRIED

The Cemetery Board recommends that Council give 2020 budget approval for \$19,500.00 plus HST to a 48 niche columbarium.

CARRIED

Respectfully Submitted:
Suzie Fournier
MUNICIPAL CLERK

PO Box 26 - 6218 Highway 11 North
Temagami, ON P0H2H0

Proposal

Date	Proposal #
9/05/2019	2229

Name / Address
Temagami Cemetery Board The Corporation of the Municipality of Temagami 7 Lakeshore Drive - PO Box 220 Temagami, ON P0H 2H0

A

50% Deposit; Balance on Install

Description	Total
TIMAGAMI CEMETERY (Lakeshore Drive)	
GRANITE CLADDING OF EXISTING MEMORIAL CEMENT BASE	5,300.00
*See attached Diagrams/Drawings	
PROJECT INCLUDES:	
Supply cement and repair existing eroded cement in preparation and to support new granite cladding.	
Supply and install angle iron at ground level on all four sides to secure weight of granite cladding.	
Supply and install granite cladding to all sides and top of Memorial base.	
Bottom of granite cladding will be supported by a "step out curb" of granite in complementary colour.	
Drill holes to secure new plaque (plaque not supplied).	
ALL STONE WILL BE SEALED TO HELP PREVENT WEATHER DAMAGE	
 Due to cold weather approaching, we recommend cement be done this year to stop further damage to base.	
 SAMPLE STONE COLOURS AVAILABLE UPON REQUEST	
 ~	
HST (ON) on sales	689.00

SEALER - Northern Marble & Granite Co treats your **POLISHED GRANITE** countertop with a premium UV grade impregnating sealer (penetrating - resistant to water and oil based stains). Your countertop will have supreme durability and resistance to stains for years to come and should not require resealing. NMG proudly stands behind both our product and workmanship and we are pleased to be of assistance should your countertop ever require follow up care.

Please Note: All natural stones are products of nature and vary in colour, markings and surface texture and may include fissures and pits. These variations are characteristics of natural stone and give the material its uniqueness and dramatic beauty. Variations of TEXTURE, shade, pattern or colour within the same slab or same bundle of slabs are inherent in natural stone and will differ from piece to piece (countertop to countertop, slab to slab).

****Material will be ordered and/or held, and templating and/or production will be done, and dates will be scheduled ONCE 50% DEPOSIT AND SIGNED CONTRACT is received, material selection is confirmed and sink and cooktop and faucets are confirmed / on site ****

- sink and cooktop and faucets are confirmed / on site
- **TEMPLATING (final measurement) UPON RECEIPT OF DEPOSIT and signed contract and ONCE CABINETS HAVE BEEN INSTALLED (for new construction) and once sink, faucet and appliances confirmed.**
- **BALANCE is DUE UPON INSTALLATION. INSTALLATIONS are TWO TO FOUR WEEKS AFTER TEMPLATE**
- Our schedule operates on a first come, first served basis, managed project-by-project to best to accommodate the timelines of our customers whenever possible.
- NMG will mount your sink to the granite and drill holes for your faucet (if required).
- *****NMG DOES NOT RECONNECT PLUMBING OR ELECTRICAL***Please contact a qualified professional should you require assistance.**

ACCEPTANCE OF PROPOSAL

Price subject to change if final measurements differ from original dimensions and/or if material selection changes. Production process commences once template is taken. Any changes after template may be subject to additional charges.

Signature: _____

Date: _____

Subtotal	\$5,300.00
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HST Total	<u>\$689.00</u>
-----------	-----------------

Total	\$5,989.00
--------------	-------------------

GST/HST No.	Phone #	Fax #	E-mail	Web Site
827946963	705.569.4386	705.569.4612	Info@NorthernMarbleAndGranite.com	www.NorthernMarbleAndGranite.com





NORTHERN MARBLE & GRANITE CO

SUPERIOR QUALITY

PO Box 26, Temagami, Ontario P0H 2H0

Phone 705.569.4386 Fax 705.569.4612

Info@NorthernMarbleAndGranite.com

www.NorthernMarbleAndGranite.com

Job#	Job Name	Date
Profile	Material	Cooktop

CROSS SECTION

CEMENT BASE

POST

GRANITE CAP

GRANITE CLADDING

STEP OUT GRANITE

ANGLE IRON

GROUND

Backsplash	Profile	Sink Model	Under <input type="checkbox"/>	Top <input type="checkbox"/>
Installer to Measure Full Height Splash		Faucet Model	# Holes	
A	<input type="text"/>			
B	<input type="text"/>			
C	<input type="text"/>			
D	<input type="text"/>			
E	<input type="text"/>			
F	<input type="text"/>			

A



Proposal

Date	Proposal #
9/06/2019	2230

Temagami Cemetery Board
The Corporation of the
Municipality of Temagami
7 Lakeshore Drive - PO Box 220
Temagami, ON P0H 2H0

50% Deposit; Balance on Install

Description	Total
TEMAGAMI WHISPERING PINES CEMETERY STONE CLADDING OF EXISTING ENTRANCE GATE STONE PILLARS (2) *See attached Diagrams/Drawings	8,600.00
PROJECT INCLUDES: Removal and discard of existing stonework Preparation of substrate for new stonework cladding supply and installation of new "Ledgestone" cladding Supply and install 3CM thickness granite "cap" with "chisled edge" atop each pillar ALL STONE WILL BE SEALED TO HELP PREVENT WEATHER DAMAGE *Others to remove Guest Sign Book Stand prior to and reinstall after stonework is complete SAMPLE STONE COLOURS AVAILABLE UPON REQUEST ~ HST (ON) on sales	1,118.00

• ****NMG DOES NOT RECONNECT PLUMBING OR ELECTRICAL****Please contact a qualified professional should you require assistance.

Subtotal	\$8,600.00
HST Total	\$1,118.00
Total	\$9,718.00

Date: _____

GST/HST No.	Phone #	Fax #	E-mail	Web Site
827946963	705.569.4386	705.569.4612	Info@NorthernMarbleAndGranite.com	www.NorthernMarbleAndGranite.com

PROPOSED OPTION :



EXISTING

Wings Point
Pines
Visitors book



**483 Broadway Street, PO Box 791
Haileybury, ON P0J 1K0
Tel: 705-672-3152
www.leveillemonuments.com**

July 5, 2019

The Corporation of the Municipality of Temagami
7 Lakeshore Drive P.O. Box 220
Temagami, ON P0H 2H0

Re: Quotation for proposed 48 niches columbarium

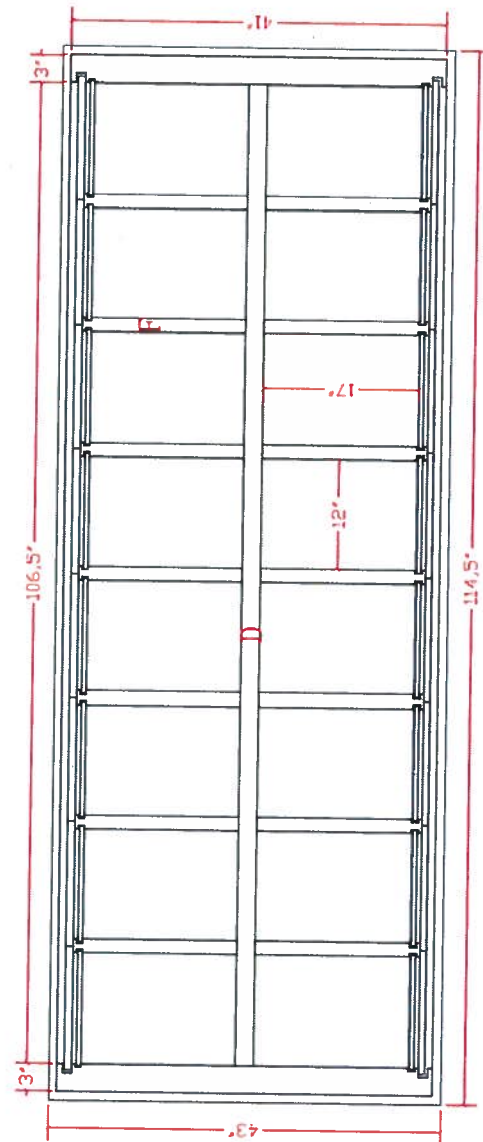
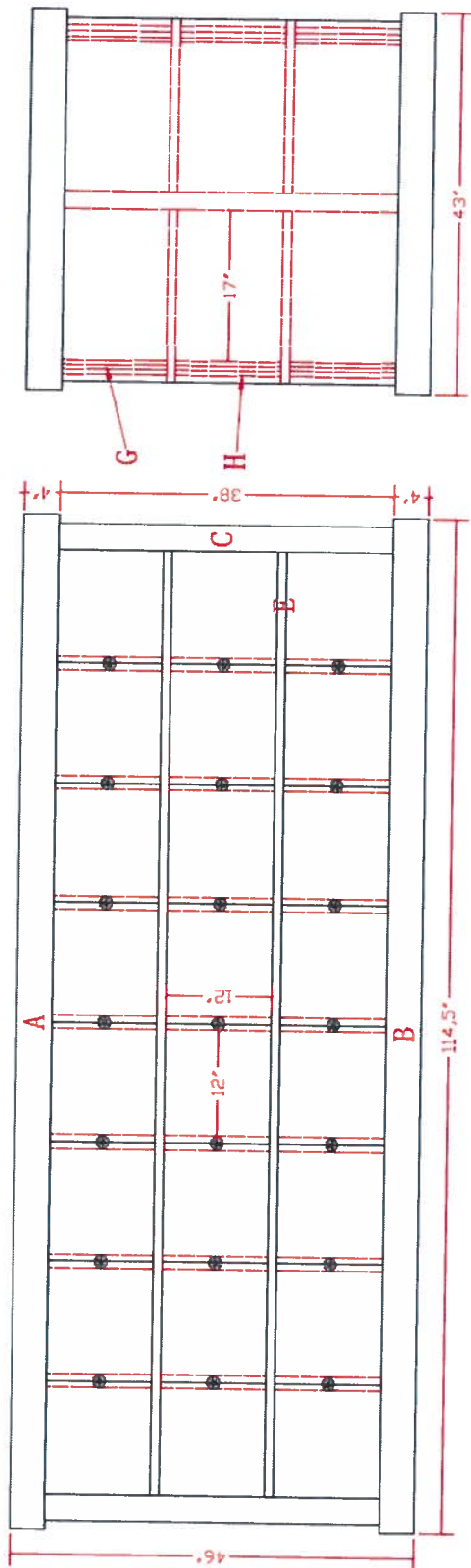
Dear Cemetery Board Members

Thank you for considering Leveille Monuments for your purchase of a 48 niches columbarium for the expansion at Whispering Pines Cemetery. We are pleased to provide a quote on a columbarium with 24 niches per side, three rows high and eight niches wide. As before, each niche will measure approximately 12" x 12" by 17" deep allowing room for two urns. This new columbarium will match the two that we provided in the past. All exterior surfaces are polished for minimal long term maintenance. All hardware used in the manufacture is made of stainless steel and pewter. As before we stand behind our product 100% and promise to look after your needs after the sale.

The cost of a 48 niche two sided columbarium delivered and installed to your cemetery in Temagami is \$ 19,500.00 plus HST. Cost of the crane and foundation are extra. If you require more information or would like to proceed, please advise us at your earliest convenience.

Best regards,

Jamie Carter
Leveille Monuments.



- A: 114.5*43*4-1
- B: 114.5*43*4-1
- C: 3*41*38-2
- D: 106.5*2*38-1
- E: 106.5*19.5*1-4
- F: 1.5*18*12-42
- G: 12.5*0.5*12-48
- H: 13.5*0.75*12-48



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2019-M-159

☒ **Staff**
☐ **Committee**

Subject: Budget Variance Report – August 31

Agenda Date: **September 26, 2019**

Attachments: Budget Variance Report

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2019-M-159.

INFORMATION

Attached to this report is a budget variance up to August 31, 2019. At this point, two thirds of the year have passed, or 66.67%.

Amounts and future spending are being reviewed with Department Heads, especially in capital areas.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator

Budget Variance Report

Date : Sep 23,2019

Time : 9:32 am

Fiscal Year : 2019 Period : 8
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
REVENUE						
1000 Municipal Taxes						
1-4-1000-1000	Municipal Taxes	0.00	-3,890,112.32	-3,887,814	2,298.32	-0.06
1-4-1000-1300	Ontc - PIL - Right of Way	0.00	-13,647.27	-13,647	0.27	0.00
Total Municipal Taxes		0.00	-3,903,759.59	-3,901,461	2,298.59	-0.06
1100 Interest and Investment Income						
1-4-1100-1100	Interest on Bank Accounts	-4,845.55	-34,324.65	-36,000	-1,675.35	4.65
1-4-1100-1400	Penalty and Interest on Taxes	-7,509.09	-64,694.62	-80,000	-15,305.38	19.13
Total Interest and Investment Income		-12,354.64	-99,019.27	-116,000	-16,980.73	14.64
1499 Transfer from Reserves						
1-4-1499-9100	Transfer from Reserves	0.00	10,000.00	-243,573	-253,573.00	104.11
1-4-1499-9200	Transfer from Reserves	0.00	53,000.00	52,500	-500.00	-0.95
1-4-1499-9300	Transfer from Reserves	0.00	105,400.00	85,400	-20,000.00	-23.42
1-4-1499-9400	Transfer from Reserves	0.00	-10,000.00	34,191	44,191.00	129.25
1-4-1499-9500	Transfer From Reserves	0.00	12,000.00	0	-12,000.00	0.00
1-4-1499-9700	Transfer from Reserves	0.00	15,000.00	3,000	-12,000.00	-400.00
1-4-1499-9800	Transfer from Reserves	0.00	-30,000.00	-154,230	-124,230.00	80.55
Total Transfer from Reserves		0.00	155,400.00	-222,712	-378,112.00	169.78
1500 Grants						
1-4-1500-2000	OMPF	0.00	-649,409.00	-865,300	-215,891.00	24.95
1-4-1500-2010	Provincial Support - CSPT	0.00	-2,658.55	-2,660	-1.45	0.05
1-4-1500-2020	Other Provincial Funding	0.00	-449,800.00	-449,800	0.00	0.00
Total Grants		0.00	-1,101,867.55	-1,317,760	-215,892.45	16.38
1600 Administration Revenue						
1-4-1600-4000	Admin User Charges	-1,260.50	-8,822.06	-13,000	-4,177.94	32.14
1-4-1600-4100	Tax Certificates	-180.00	-945.00	-1,500	-555.00	37.00
1-4-1600-4110	Lottery Licences	0.00	-763.00	-200	563.00	-281.50
1-4-1600-4200	Building/Property Rentals	-4,600.00	-22,800.00	-33,000	-10,200.00	30.91
1-4-1600-4210	Office/Room Rentals	0.00	-120.00	-900	-780.00	86.67
1-4-1600-4220	Docking Fees - Town	0.00	-8,657.25	-9,000	-342.75	3.81
1-4-1600-4500	Insurance Facility Rentals	-200.00	-906.65	-600	306.65	-51.11
1-4-1600-4510	Suppl Municipal Revenue	0.00	-314.00	-6,000	-5,686.00	94.77
1-4-1600-5000	Sundry Revenue	0.00	-189.32	0	189.32	0.00
1-4-1600-6000	Land Sales	0.00	0.00	-8,000	-8,000.00	100.00
Total Administration Revenue		-6,240.50	-43,517.28	-72,200	-28,682.72	39.73
2000 Marten River Fire Revenue						
1-4-2000-2000	MTO Recovery	0.00	-12,879.00	-20,000	-7,121.00	35.61
1-4-2000-4000	Emergency and fire Response	-125.00	-6,125.00	-7,500	-1,375.00	18.33
1-4-2000-4100	Burn Permits Marten River	0.00	-80.00	-100	-20.00	20.00
Total Marten River Fire Revenue		-125.00	-19,084.00	-27,600	-8,516.00	30.86
2100 Temagami Fire Revenue						
1-4-2100-2000	MTO Recovery	0.00	-477.00	-10,000	-9,523.00	95.23
1-4-2100-4100	Burn Permits	-80.00	-884.20	-1,200	-315.80	26.32
1-4-2100-4110	Misc Revenue - Search	0.00	-312.66	-3,000	-2,687.34	89.58
1-4-2100-5100	Donations	0.00	-3,616.07	0	3,616.07	0.00
Total Temagami Fire Revenue		-80.00	-5,289.93	-14,200	-8,910.07	62.75
2200 Police Services Revenue						
1-4-2200-2000	RIDE Program Revenue	0.00	0.00	-6,700	-6,700.00	100.00
1-4-2200-3000	POA Income	-2,714.80	-8,178.72	-13,000	-4,821.28	37.09
Total Police Services Revenue		-2,714.80	-8,178.72	-19,700	-11,521.28	58.48
2300 Animal Control Revenue						
1-4-2300-4100	Dog Licences	-230.00	-330.00	-300	30.00	-10.00
Total Animal Control Revenue		-230.00	-330.00	-300	30.00	-10.00

Budget Variance Report

Date : Sep 23,2019

Time : 9:32 am

Fiscal Year : 2019 Period : 8
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
REVENUE						
Total Animal Control Revenue		-230.00	-330.00	-300	30.00	-10.00
2500 CBO Revenue						
1-4-2500-4000	Building Permits	-330.00	-8,158.00	-21,000	-12,842.00	61.15
1-4-2500-4100	Building Permits	-510.00	-7,311.15	0	7,311.15	0.00
1-4-2500-4110	Travel	-262.50	-1,242.50	-6,000	-4,757.50	79.29
1-4-2500-4510	Buidling Search	0.00	0.00	-600	-600.00	100.00
1-4-2500-5000	Parking Fines	0.00	0.00	-200	-200.00	100.00
Total CBO Revenue		-1,102.50	-16,711.65	-27,800	-11,088.35	39.89
2700 911 Sign Fees						
1-4-2700-4000	911 Sign Fees	-40.00	-160.00	-200	-40.00	20.00
Total 911 Sign Fees		-40.00	-160.00	-200	-40.00	20.00
3100 Public Works Revenue						
1-4-3100-4000	User Fees	0.00	-2,231.24	-3,000	-768.76	25.63
1-4-3100-4200	Parking/Mine Landing	-130.00	-16,695.00	-15,000	1,695.00	-11.30
1-4-3100-5000	Sundry Sales	0.00	-50.00	0	50.00	0.00
Total Public Works Revenue		-130.00	-18,976.24	-18,000	976.24	-5.42
4100 Sewer Revenue						
1-4-4100-4000	Sewer Fees - Res/Comm	0.00	-115,448.98	-121,878	-6,429.02	5.27
Total Sewer Revenue		0.00	-115,448.98	-121,878	-6,429.02	5.27
4200 Grinder Pumps Revenue						
1-4-4200-4000	Grinder Maintenance Fees	0.00	-95,632.41	-93,774	1,858.41	-1.98
Total Grinder Pumps Revenue		0.00	-95,632.41	-93,774	1,858.41	-1.98
4300 Water Revenue						
1-4-4300-4000	Water Fees - Res/Comm	0.00	-392,243.31	-415,106	-22,862.69	5.51
1-4-4300-4100	Water Service Fees	0.00	-93.00	0	93.00	0.00
Total Water Revenue		0.00	-392,336.31	-415,106	-22,769.69	5.49
4400 Garbage Collection Revenue						
1-4-4400-4000	Garbage Collection Town	0.00	-36,992.05	-34,430	2,562.05	-7.44
Total Garbage Collection Revenue		0.00	-36,992.05	-34,430	2,562.05	-7.44
4410 Garbage Collection Mine Landing						
1-4-4410-4000	Garbage Collection Mine Landing	0.00	-38,100.69	-37,600	500.69	-1.33
Total Garbage Collection Mine Landing		0.00	-38,100.69	-37,600	500.69	-1.33
4520 Strathy Landfill Site Fees						
1-4-4520-4000	Strathy Landfill Site Fees	-5,002.10	-7,288.60	-4,000	3,288.60	-82.22
Total Strathy Landfill Site Fees		-5,002.10	-7,288.60	-4,000	3,288.60	-82.22
4530 Sisk Landfill Sites Fees						
1-4-4530-4000	Sisk Landfill Sites Fees	-1,707.90	-6,042.85	-4,500	1,542.85	-34.29
Total Sisk Landfill Sites Fees		-1,707.90	-6,042.85	-4,500	1,542.85	-34.29
4540 Brigg Landfill Sites Fees						
1-4-4540-4000	Brigg Landfill Sites Fees	0.00	-2,437.20	-6,000	-3,562.80	59.38
Total Brigg Landfill Sites Fees		0.00	-2,437.20	-6,000	-3,562.80	59.38
4600 Recycling Revenue						
1-4-4600-4000	Recycling Revenue	-10.00	-10.00	-15,000	-14,990.00	99.93
Total Recycling Revenue		-10.00	-10.00	-15,000	-14,990.00	99.93
5100 Min of Health - Helipads Maint						
1-4-5100-2000	Min of Health - Helipads Maint	0.00	0.00	-7,000	-7,000.00	100.00
Total Min of Health - Helipads Maint		0.00	0.00	-7,000	-7,000.00	100.00

Budget Variance Report

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
REVENUE						
Total Min of Health - Helipads Maint						
		0.00	0.00	-7,000	-7,000.00	100.00
5200 Ambulance Revenue						
1-4-5200-2000	Provincial Programs	-55,675.00	-445,400.00	-668,100	-222,700.00	33.33
Total Ambulance Revenue		-55,675.00	-445,400.00	-668,100	-222,700.00	33.33
5300 Cemetery Revenue						
1-4-5300-4000	Cemetery Fees	-75.00	-2,752.54	-2,500	252.54	-10.10
1-4-5300-4010	Cemetery Care and Maintenance	0.00	-494.50	-500	-5.50	1.10
1-4-5300-4020	Cemetery Plot Sales	0.00	-720.00	0	720.00	0.00
1-4-5300-4100	Sales - Columarium Niches	0.00	0.00	-1,000	-1,000.00	100.00
Total Cemetery Revenue		-75.00	-3,967.04	-4,000	-32.96	0.82
7100 Parks and Recreation Revenue						
1-4-7100-1500	Parks and Recreation Federal Funding	0.00	-2,400.00	-2,400	0.00	0.00
1-4-7100-2000	Parks and Recreation Provincial Funding -	0.00	0.00	-10,000	-10,000.00	100.00
1-4-7100-4000	Parks and Recreation Municipal Equipment	-500.00	-500.00	0	500.00	0.00
1-4-7100-5000	Parks and Recreation Misc Donations	-500.00	-500.00	-1,500	-1,000.00	66.67
1-4-7100-5100	Donations - Canada Day	0.00	-3,752.60	-3,000	752.60	-25.09
1-4-7100-5200	Donations - Shiverfest	0.00	-3,513.02	-3,000	513.02	-17.10
1-4-7100-5300	Donations - Santa Train	0.00	-138.00	-1,000	-862.00	86.20
Total Parks and Recreation Revenue		-1,000.00	-10,803.62	-20,900	-10,096.38	48.31
7200 Community Centre Revenue						
1-4-7200-4200	Arena Ice Rental Fees	0.00	-2,828.83	-3,000	-171.17	5.71
1-4-7200-4210	Arena Hall Rentals	-300.00	-1,484.26	-6,000	-4,515.74	75.26
1-4-7200-5000	Arena Rent/Vending Sales	0.00	-110.00	-300	-190.00	63.33
Total Community Centre Revenue		-300.00	-4,423.09	-9,300	-4,876.91	52.44
7300 Tower Revenue						
1-4-7300-4000	Tower User Fees	0.00	0.00	-4,000	-4,000.00	100.00
1-4-7300-5000	Tower Donations	-1,342.25	-2,017.38	-4,000	-1,982.62	49.57
Total Tower Revenue		-1,342.25	-2,017.38	-8,000	-5,982.62	74.78
7400 Other Recreation Revenue						
1-4-7400-4000	User Fees - Fitness Centre	0.00	-1,711.50	-3,000	-1,288.50	42.95
1-4-7400-4100	User Fees - Sports	0.00	0.00	-300	-300.00	100.00
Total Other Recreation Revenue		0.00	-1,711.50	-3,300	-1,588.50	48.14
7500 Library Revenue						
1-4-7500-2000	Library Provincial Funding	0.00	0.00	-4,318	-4,318.00	100.00
1-4-7500-4000	User Fees	-365.15	-1,084.21	-1,500	-415.79	27.72
Total Library Revenue		-365.15	-1,084.21	-5,818	-4,733.79	81.36
8100 Planning Revenue						
1-4-8100-4000	Planning Applications	-1,880.00	-4,510.00	-18,000	-13,490.00	74.94
1-4-8100-4100	Development Applications	0.00	-2,400.00	-2,500	-100.00	4.00
1-4-8100-4110	Zoning Certificate Revenue	-70.00	-130.00	-600	-470.00	78.33
Total Planning Revenue		-1,950.00	-7,040.00	-21,100	-14,060.00	66.64
8200 Development Revenue						
1-4-8200-1500	Development Federal Funding	0.00	0.00	-89,855	-89,855.00	100.00
1-4-8200-5000	Microfit - Hydro	-1,340.94	-4,061.33	-6,000	-1,938.67	32.31
Total Development Revenue		-1,340.94	-4,061.33	-95,855	-91,793.67	95.76
Total REVENUE		-91,785.78	-6,236,291.49	-7,313,594	-1,077,302.51	14.73
EXPENSE						
1100 Council						
1-5-1100-1020	Council Honourariums	9,690.49	48,938.53	75,500	26,561.47	35.18

Budget Variance Report

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-1100-1020	Council Honourariums	9,690.49	48,938.53	75,500	26,561.47	35.18
1-5-1100-1030	Council Redistrubed Wages	0.00	100.00	0	-100.00	0.00
1-5-1100-1132	Council CPP	350.06	1,693.22	2,601	907.78	34.90
1-5-1100-1135	Council EHT	189.01	959.43	1,472	512.57	34.82
1-5-1100-2100	Council Travel	-944.50	15,439.75	21,000	5,560.25	26.48
1-5-1100-2110	Council Telephone	195.88	904.18	1,300	395.82	30.45
1-5-1100-2131	Council Legal Fees	2,323.24	2,323.24	0	-2,323.24	0.00
1-5-1100-2300	Council Materials and Supplies	14.41	340.64	8,500	8,159.36	95.99
1-5-1100-2307	Election Expense	0.00	69.60	0	-69.60	0.00
1-5-1100-2330	Council Materials and Supplies	0.00	178.01	50,000	49,821.99	99.64
1-5-1100-3040	Council Contracted Services	0.00	3,561.60	17,500	13,938.40	79.65
Total Council		11,818.59	74,508.20	177,873	103,364.80	58.11
1200 Administration						
1-5-1200-1010	Admin Salaries	31,863.38	164,388.68	324,606	160,217.32	49.36
1-5-1200-1132	Admin CPP	801.24	6,476.12	10,960	4,483.88	40.91
1-5-1200-1133	Admin EI	349.14	2,647.98	5,314	2,666.02	50.17
1-5-1200-1134	Admin Omers	2,947.06	15,838.91	28,630	12,791.09	44.68
1-5-1200-1135	Admin EHT	647.87	3,301.28	6,329	3,027.72	47.84
1-5-1200-1136	Admin Group Benefits	3,198.07	13,162.04	29,338	16,175.96	55.14
1-5-1200-1137	Admin WSIB	1,046.55	2,471.08	8,968	6,496.92	72.45
1-5-1200-2100	Admin Travel and Training	377.36	11,118.19	20,000	8,881.81	44.41
1-5-1200-2102	Admin Training	1,831.72	3,108.86	0	-3,108.86	0.00
1-5-1200-2103	Admin Memberships	0.00	3,539.82	7,000	3,460.18	49.43
1-5-1200-2104	Admin Subscriptions	0.00	1,280.66	1,500	219.34	14.62
1-5-1200-2110	Admin Telephone	752.83	5,234.81	14,000	8,765.19	62.61
1-5-1200-2112	Admin Courier	0.00	0.00	200	200.00	100.00
1-5-1200-2113	Admin Postage	160.97	4,137.13	8,000	3,862.87	48.29
1-5-1200-2115	Admin Office Supplies	697.78	8,651.32	8,000	-651.32	-8.14
1-5-1200-2117	Admin Office Equipment	0.00	3,411.08	8,000	4,588.92	57.36
1-5-1200-2121	Admin Advertising	0.00	6,442.32	9,000	2,557.68	28.42
1-5-1200-2131	Admin Legal Fees	12,056.11	28,791.56	12,000	-16,791.56	-139.93
1-5-1200-2132	Admin Audit Fees	0.00	2,599.97	18,000	15,400.03	85.56
1-5-1200-2133	Admin Professional Fees	17.74	610.72	8,000	7,389.28	92.37
1-5-1200-2300	Admin Materials and Supplies	1,039.31	2,734.66	1,000	-1,734.66	-173.47
1-5-1200-2305	Admin Health and Safety	0.00	332.94	500	167.06	33.41
1-5-1200-2400	Admin Technology	2,071.84	19,468.70	20,000	531.30	2.66
1-5-1200-3040	Admin Contracted Services	829.76	4,763.52	10,000	5,236.48	52.36
1-5-1200-3116	Admin Insurance	484.92	582.12	110,000	109,417.88	99.47
1-5-1200-3120	Admin Maintenance Contracts	0.00	2,035.19	15,000	12,964.81	86.43
1-5-1200-3134	Admin Property Assessment Services	0.00	41,149.38	56,750	15,600.62	27.49
1-5-1200-4123	Admin Grants & Donations	1,305.51	14,723.22	15,000	276.78	1.85
1-5-1200-4125	Admin Staff Recognition	142.33	1,067.22	3,000	1,932.78	64.43
Total Administration		62,621.49	374,069.48	759,095	385,025.52	50.72
1300 Financial Expenses						
1-5-1300-2000	Admin Contingency	0.00	0.00	20,000	20,000.00	100.00
1-5-1300-2010	Penny Rounding	-0.12	-0.28	0	0.28	0.00
1-5-1300-5030	Tax Write Offs	0.00	10,169.89	10,000	-169.89	-1.70
1-5-1300-5100	Admin Cash Management	411.75	3,849.64	7,000	3,150.36	45.01
1-5-1300-9999	Penny Rounding 'Bank'	0.00	-0.01	0	0.01	0.00
Total Financial Expenses		411.63	14,019.24	37,000	22,980.76	62.11
1400 Municipal Building						
1-5-1400-1010	Municipal Building Salaries and Wages	2,252.54	13,446.73	17,800	4,353.27	24.46
1-5-1400-1031	Mun Bldg Redistributed Wages	51.15	1,885.96	0	-1,885.96	0.00
1-5-1400-1130	Mun Bldg Redistributed Benefits	6.15	226.00	0	-226.00	0.00
1-5-1400-1132	Municipal Building CPP	91.25	462.63	602	139.37	23.15
1-5-1400-1133	Municipal Building EI	51.08	288.66	404	115.34	28.55
1-5-1400-1134	Municipal Building OMERS	186.19	1,463.52	1,284	-179.52	-13.98
1-5-1400-1135	Municipal Building EHT	43.92	278.51	347	68.49	19.74

Budget Variance Report

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-1400-1135	Municipal Building EHT	43.92	278.51	347	68.49	19.74
1-5-1400-1137	Municipal Building WSIB	70.95	423.55	570	146.45	25.69
1-5-1400-2111	Welcome Centre Utilities	2,515.91	15,805.43	30,000	14,194.57	47.32
1-5-1400-2150	Building Repairs and Maintenance	-335.00	859.17	12,000	11,140.83	92.84
1-5-1400-2152	Mun Bldg Janitorial Supplies	146.07	617.89	1,500	882.11	58.81
1-5-1400-2300	Mun Bldg Materials and Supplies	519.00	1,535.74	5,000	3,464.26	69.29
1-5-1400-3040	Mun Bldg Contracted Services	0.00	561.31	3,600	3,038.69	84.41
1-5-1400-5000	Municipal Taxes	-134.79	13,318.49	20,000	6,681.51	33.41
1-5-1400-5100	Leases and Land Use Permits	0.00	1,081.44	3,000	1,918.56	63.95
1-5-1400-5110	ONR Parking - Lease	0.00	1,780.80	2,000	219.20	10.96
1-5-1400-5120	Helipad Operations	0.00	137.05	0	-137.05	0.00
Total Municipal Building		5,464.42	54,172.88	98,107	43,934.12	44.78
1410 Train Station Utilities						
1-5-1410-2107	Train Station Utilities	218.32	13,810.98	15,000	1,189.02	7.93
Total Train Station Utilities		218.32	13,810.98	15,000	1,189.02	7.93
2000 Marten River Fire						
1-5-2000-1020	Marten River Fire Honorariums	3,462.05	17,675.47	24,200	6,524.53	26.96
1-5-2000-1135	Marten River Fire EHT	67.50	376.68	180	-196.68	-109.27
1-5-2000-1136	Marten River Fire VFIS	0.00	0.00	3,000	3,000.00	100.00
1-5-2000-1137	Marten River Fire WSIB	510.46	4,083.68	6,500	2,416.32	37.17
1-5-2000-2100	Marten River Fire Travel	508.17	1,322.07	2,500	1,177.93	47.12
1-5-2000-2101	Marten River Fire Conference Expense	0.00	2,745.14	1,500	-1,245.14	-83.01
1-5-2000-2102	Marten River Fire Training Expense	0.00	306.71	1,500	1,193.29	79.55
1-5-2000-2103	Marten River Fire Membership Fees	0.00	270.45	400	129.55	32.39
1-5-2000-2110	Marten River Fire Telephone	511.87	2,971.92	5,500	2,528.08	45.97
1-5-2000-2111	Marten River Fire Utilities	224.27	6,825.28	7,000	174.72	2.50
1-5-2000-2114	Marten River Fire Communications	0.00	691.00	2,000	1,309.00	65.45
1-5-2000-2115	Marten River Fire Office Supplies	495.54	1,216.84	1,000	-216.84	-21.68
1-5-2000-2117	Marten River Fire Small Equipment Inspec	0.00	264.07	4,000	3,735.93	93.40
1-5-2000-2118	Marten River Fire Small Equipment Purcha	0.00	4,309.22	6,000	1,690.78	28.18
1-5-2000-2119	Marten River Fire Small Equipment Repair	155.60	237.63	500	262.37	52.47
1-5-2000-2150	Marten River Fire Building Repairs and M	0.00	6,125.70	3,500	-2,625.70	-75.02
1-5-2000-2300	Marten River Fire Materials and Supplies	127.20	1,428.91	1,200	-228.91	-19.08
1-5-2000-2301	Marten River Fire Fire Prevention	0.00	879.21	1,500	620.79	41.39
1-5-2000-2350	Marten River Fire Vehicle Operations	132.36	1,885.42	2,000	114.58	5.73
1-5-2000-2351	Marten River Fire Vehicle Repairs & Main	39.47	401.58	4,000	3,598.42	89.96
1-5-2000-3040	Marten River Fire Contracted Services	-6,265.04	-2,167.24	12,615	14,782.24	117.18
Total Marten River Fire		-30.55	51,849.74	90,595	38,745.26	42.77
2100 Temagami Fire						
1-5-2100-1020	Temagami Fire Honorariums	4,848.23	23,756.95	39,000	15,243.05	39.08
1-5-2100-1031	Temagami Fire Redistributed Wages	0.00	620.31	0	-620.31	0.00
1-5-2100-1130	Temagami Fire Benefits	0.00	74.72	0	-74.72	0.00
1-5-2100-1135	Temagami Fire EHT	94.52	426.76	500	73.24	14.65
1-5-2100-1136	Temagami Fire VFIS	0.00	0.00	3,000	3,000.00	100.00
1-5-2100-1137	Temagami Fire WSIB	413.23	3,305.84	6,700	3,394.16	50.66
1-5-2100-2100	Temagami Fire Travel	0.00	0.00	1,200	1,200.00	100.00
1-5-2100-2101	Temagami Fire Conference Expense	0.00	0.00	4,400	4,400.00	100.00
1-5-2100-2102	Temagami Fire Training Expense	0.00	4,588.45	8,000	3,411.55	42.64
1-5-2100-2103	Temagami Fire Membership Fees	0.00	415.46	400	-15.46	-3.87
1-5-2100-2109	Temagami Fire Natural Gas	31.08	1,907.99	3,000	1,092.01	36.40
1-5-2100-2110	Temagami Fire Telephone	436.80	3,382.97	5,500	2,117.03	38.49
1-5-2100-2111	Temagami Fire Utilities	119.03	1,138.68	1,500	361.32	24.09
1-5-2100-2114	Temagami Fire Communications	0.00	691.00	1,200	509.00	42.42
1-5-2100-2115	Temagami Fire Office Supplies	0.00	0.00	400	400.00	100.00
1-5-2100-2117	Temagami Fire Small Equipment Operations	0.00	1,402.95	3,000	1,597.05	53.24
1-5-2100-2118	Temagami Fire Small Equipment Purchases	721.68	5,277.68	7,000	1,722.32	24.60
1-5-2100-2122	Temagami Fire Public Education	818.15	818.15	2,500	1,681.85	67.27
1-5-2100-2150	Temagami Fire Building Repairs and Maint	0.00	393.27	600	206.73	34.46

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-2100-2150	Temagami Fire Building Repairs and Maint	0.00	393.27	600	206.73	34.46
1-5-2100-2152	Temagami Fire Janitorial Supplies	0.00	16.25	200	183.75	91.88
1-5-2100-2300	Temagami Fire Materials and Supplies	27.44	194.16	500	305.84	61.17
1-5-2100-2301	Temagami Fire Fire Prevention	964.75	1,239.50	2,000	760.50	38.03
1-5-2100-2350	Temagami Fire Vehicle Operations	1,246.21	3,343.54	5,000	1,656.46	33.13
1-5-2100-2351	Temagami Fire Vehicle Repairs & Maintena	464.63	2,883.23	5,000	2,116.77	42.34
1-5-2100-3040	Temagami Fire Contracted Services	0.00	5,185.45	3,750	-1,435.45	-38.28
Total Temagami Fire		10,185.75	61,063.31	104,350	43,286.69	41.48
2200 Police Services						
1-5-2200-1020	Police Service Board Honorarium	0.00	0.00	300	300.00	100.00
1-5-2200-2100	Police Service Board Travel Travel	0.00	1,247.35	5,900	4,652.65	78.86
1-5-2200-2102	Police Service Board Training Expense	0.00	3,901.23	2,585	-1,316.23	-50.92
1-5-2200-2103	Police Service Board Membership Fees	0.00	684.06	825	140.94	17.08
1-5-2200-2114	Police Service Board Communications	0.00	364.03	1,020	655.97	64.31
1-5-2200-2115	Police Service Board Office Supplies	0.00	2,136.54	300	-1,836.54	-612.18
1-5-2200-2133	Police Service Board Professional Fees	0.00	90.00	3,240	3,150.00	97.22
1-5-2200-3040	Local Police Services	34,801.00	278,408.00	417,613	139,205.00	33.33
1-5-2200-3041	Police RIDE Program	0.00	6,607.05	6,630	22.95	0.35
Total Police Services		34,801.00	293,438.26	438,413	144,974.74	33.07
2300 Animal Control						
1-5-2300-1020	Animal Control Honorariums	0.00	0.00	4,000	4,000.00	100.00
1-5-2300-2300	Animal Control Materials and Supplies	0.00	0.00	1,800	1,800.00	100.00
Total Animal Control		0.00	0.00	5,800	5,800.00	100.00
2400 By-Law Enforcement						
1-5-2400-1031	BLEO Redistributed Wages	0.00	0.00	1,900	1,900.00	100.00
1-5-2400-1130	BLEO Redistributed Benefits	0.00	0.00	230	230.00	100.00
1-5-2400-2100	BLEO Travel	35.77	1,043.15	2,500	1,456.85	58.27
Total By-Law Enforcement		35.77	1,043.15	4,630	3,586.85	77.47
2410 OPP 911 Call Centre						
1-5-2410-2300	Materials and Supplies	0.00	0.00	600	600.00	100.00
1-5-2410-3040	OPP 911 Call Centre	0.00	471.24	500	28.76	5.75
Total OPP 911 Call Centre		0.00	471.24	1,100	628.76	57.16
2500 Building Inspection						
1-5-2500-1010	CBO Salaries and Wages	6,128.82	32,284.29	62,728	30,443.71	48.53
1-5-2500-1132	CBO CPP	324.26	1,666.13	2,749	1,082.87	39.39
1-5-2500-1133	CBO EI	158.26	592.62	1,204	611.38	50.78
1-5-2500-1134	CBO OMERS	66.41	3,758.15	5,496	1,737.85	31.62
1-5-2500-1135	CBO EHT	139.74	579.79	1,260	680.21	53.98
1-5-2500-1136	CBO Group Benefits	-647.34	3,474.94	7,284	3,809.06	52.29
1-5-2500-1137	CBO WSIB	225.72	936.60	2,068	1,131.40	54.71
1-5-2500-2100	CBO Travel	2,542.56	9,947.74	14,000	4,052.26	28.94
1-5-2500-2102	CBO Training Expense	0.00	0.00	4,000	4,000.00	100.00
1-5-2500-2103	CBO Membership Fees	0.00	98.16	600	501.84	83.64
1-5-2500-2110	CBO Telephone	244.20	1,333.85	2,000	666.15	33.31
1-5-2500-2115	CBO Office Supplies	0.00	0.00	500	500.00	100.00
1-5-2500-2119	CBO Small Tools and Equipment	0.00	0.00	500	500.00	100.00
1-5-2500-2300	CBO Materials and Supplies	436.59	447.26	400	-47.26	-11.82
1-5-2500-2513	CBO Snowmobile Expense	0.00	18.29	500	481.71	96.34
1-5-2500-3040	CBO Contracted Services	0.00	0.00	5,000	5,000.00	100.00
Total Building Inspection		9,619.22	55,137.82	110,289	55,151.18	50.01
2900 Emergency Management						
1-5-2900-2300	Em Manange Materials and Supplies	118.04	3,514.12	14,000	10,485.88	74.90
1-5-2900-9100	Protection Depreciation Expense	1,080.63	1,840.84	0	-1,840.84	0.00
Total Emergency Management		1,198.67	5,354.96	14,000	8,645.04	61.75

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Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
Total Emergency Management		1,198.67	5,354.96	14,000	8,645.04	61.75
3100 Public Works						
1-5-3100-1010	Public Works Salaries and Wages	24,964.10	162,496.17	297,917	135,420.83	45.46
1-5-3100-1130	Public Works Benefits	0.00	480.16	0	-480.16	0.00
1-5-3100-1132	Public Works CPP	1,488.72	7,944.46	9,979	2,034.54	20.39
1-5-3100-1133	Public Works EI	581.28	2,670.98	5,135	2,464.02	47.98
1-5-3100-1134	Public Works OMERS	4,832.08	29,909.24	39,884	9,974.76	25.01
1-5-3100-1135	Public Works EHT	602.93	2,771.68	4,326	1,554.32	35.93
1-5-3100-1136	Public Works Group Benefits	8,827.65	38,121.63	52,879	14,757.37	27.91
1-5-3100-1137	Public Works WSIB	973.96	4,477.28	8,569	4,091.72	47.75
1-5-3100-2102	PW Training Expense	0.00	4,730.69	10,000	5,269.31	52.69
1-5-3100-2109	PW Natural Gas	48.87	3,387.16	5,500	2,112.84	38.42
1-5-3100-2110	PW Telephone	688.15	5,746.73	9,000	3,253.27	36.15
1-5-3100-2111	PW Utilities	218.52	7,223.35	7,500	276.65	3.69
1-5-3100-2112	PW Courier/Freight	5.36	589.73	1,000	410.27	41.03
1-5-3100-2114	PW Communications	742.02	2,035.53	3,500	1,464.47	41.84
1-5-3100-2117	PW Small Equipment Operations	61.06	152.59	1,200	1,047.41	87.28
1-5-3100-2119	PW Small Tools and Equipment	0.00	210.79	2,000	1,789.21	89.46
1-5-3100-2121	PW Advertising	0.00	127.20	1,000	872.80	87.28
1-5-3100-2300	PW Materials and Supplies	2,239.02	6,632.09	16,000	9,367.91	58.55
1-5-3100-2305	PW Health and Safety	486.50	613.37	500	-113.37	-22.67
1-5-3100-3040	PW Contracted Services	0.00	4,798.66	3,000	-1,798.66	-59.96
Total Public Works		46,760.22	285,119.49	478,889	193,769.51	40.46
3120 Paved Roads Maintenance						
1-5-3120-1031	PW Paved Roads Redistributed Wages	1,545.14	2,463.45	7,000	4,536.55	64.81
1-5-3120-1130	PW Paved Redistributed Benefits	185.29	295.45	1,050	754.55	71.86
Total Paved Roads Maintenance		1,730.43	2,758.90	8,050	5,291.10	65.73
3121 Paved Roads Winter Maintenance						
1-5-3121-1031	PW Paved WM Redistributed Wages	0.00	18,500.06	18,000	-500.06	-2.78
1-5-3121-1130	PW Paved WM Redistributed Benefits	0.00	2,218.59	2,700	481.41	17.83
1-5-3121-2300	PW Paved Road WM Materials and Supplies	0.00	1,600.88	19,000	17,399.12	91.57
1-5-3121-2480	PW Patching	0.00	3,976.01	15,000	11,023.99	73.49
1-5-3121-3040	PW Paved Road WM Contracted Services	0.00	8,521.38	12,000	3,478.62	28.99
Total Paved Roads Winter Maintenance		0.00	34,816.92	66,700	31,883.08	47.80
3122 Mine Road Winter Maintenance						
1-5-3122-1031	PW Mine Road WM Redistributed Wages	0.00	4,136.10	8,500	4,363.90	51.34
1-5-3122-1130	PW Mine Road WM Redistributed Benefits	0.00	496.63	1,275	778.37	61.05
1-5-3122-2300	PW Mine Road WM Materials and Supplies	0.00	19,245.25	33,000	13,754.75	41.68
1-5-3122-3040	PW Mine Road WM Contracted Services	0.00	3,174.91	10,000	6,825.09	68.25
Total Mine Road Winter Maintenance		0.00	27,052.89	52,775	25,722.11	48.74
3123 Unpaved Road Winter Maintenance						
1-5-3123-1031	PW Unpaved Road WM Redistributed Wages	0.00	18,818.43	24,000	5,181.57	21.59
1-5-3123-1130	PW Unpaved Road WM Redistributed Benefit	0.00	2,254.36	3,600	1,345.64	37.38
1-5-3123-2300	PW Unpaved Road WM Materials and Supplie	13,688.17	27,877.20	17,000	-10,877.20	-63.98
1-5-3123-3040	PW Unpaved Road WM Contracted Services	0.00	3,174.91	10,000	6,825.09	68.25
Total Unpaved Road Winter Maintenance		13,688.17	52,124.90	54,600	2,475.10	4.53
3130 Unpaved Road Maintenance						
1-5-3130-1031	PW Unpaved Roads Redistributed Wages	1,107.90	6,605.97	25,000	18,394.03	73.58
1-5-3130-1130	PW Unpaved Roads Redistributed Benefits	133.15	792.64	3,750	2,957.36	78.86
Total Unpaved Road Maintenance		1,241.05	7,398.61	28,750	21,351.39	74.27
3140 Mine Road Maintenance						
1-5-3140-1031	PW Mine Road Redistributed Wages	1,771.20	7,450.88	15,000	7,549.12	50.33
1-5-3140-1130	PW Mine Road Redistributed Benefits	212.73	895.04	2,250	1,354.96	60.22
Total Mine Road Maintenance		1,983.93	8,345.92	17,250	8,904.08	51.62

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EXPENSE						
Total Mine Road Maintenance		1,983.93	8,345.92	17,250	8,904.08	51.62
3160 Public Works General						
1-5-3160-1031	PW General Redistributed Wages	0.00	445.36	0	-445.36	0.00
1-5-3160-1130	PW General Redistributed Benefits	0.00	53.64	0	-53.64	0.00
Total Public Works General		0.00	499.00	0	-499.00	0.00
3210 Rabbit Lake Access Point						
1-5-3210-1031	PW Rabbit Lake Access Point Redistribute	0.00	1,150.66	1,000	-150.66	-15.07
1-5-3210-1130	PW Rabbit Lake Access Point Redistribute	0.00	137.97	150	12.03	8.02
Total Rabbit Lake Access Point		0.00	1,288.63	1,150	-138.63	-12.05
3220 Cassels Access Point						
1-5-3220-1031	PW Cassels Access Point Redistributed Wa	0.00	551.60	1,000	448.40	44.84
1-5-3220-1130	PW Cassels Access Point Redistributed B	0.00	65.98	150	84.02	56.01
Total Cassels Access Point		0.00	617.58	1,150	532.42	46.30
3230 Net Lake Access Point						
1-5-3230-1031	PW Net Lake Access Point Redistributed W	0.00	486.17	1,000	513.83	51.38
1-5-3230-1130	PW Net Lake Access Point Redistributed B	0.00	58.22	150	91.78	61.19
Total Net Lake Access Point		0.00	544.39	1,150	605.61	52.66
3240 Mine Access Point						
1-5-3240-1031	PW Mine Access Point Redistributed Wages	4,395.01	5,939.81	6,000	60.19	1.00
1-5-3240-1130	PW Mine Access Point Redistributed Benef	529.60	714.89	900	185.11	20.57
1-5-3240-2300	PW Mine Access Materials and Supplies	0.00	4,199.38	7,200	3,000.62	41.68
Total Mine Access Point		4,924.61	10,854.08	14,100	3,245.92	23.02
3250 Dock Maintenance						
1-5-3250-2512	PW Dock Maintenance	307.82	1,146.32	5,000	3,853.68	77.07
Total Dock Maintenance		307.82	1,146.32	5,000	3,853.68	77.07
3260 Navigational Aid						
1-5-3260-2300	Navigational Aid Materials and Supplies	0.00	4,983.19	6,000	1,016.81	16.95
1-5-3260-3040	Navigational Aid Contracted Services	1,164.48	5,809.59	7,000	1,190.41	17.01
Total Navigational Aid		1,164.48	10,792.78	13,000	2,207.22	16.98
3510 PW Grader						
1-5-3510-2360	PW Grader Operations	704.63	10,594.87	13,000	2,405.13	18.50
1-5-3510-2361	PW Grader Maintenance and Repairs	3,739.39	4,448.52	18,000	13,551.48	75.29
1-5-3510-7201	PW Grader LTD Interest	944.73	8,039.37	10,000	1,960.63	19.61
1-5-3510-7204	PW Grader LTD Principal	3,207.18	25,657.44	38,486	12,828.56	33.33
Total PW Grader		8,595.93	48,740.20	79,486	30,745.80	38.68
3520 Pw Loader						
1-5-3520-2360	PW Loader Operations	352.31	6,615.27	10,000	3,384.73	33.85
1-5-3520-2361	PW Loader Maintenance and Repairs	2,079.90	2,527.93	500	-2,027.93	-405.59
Total Pw Loader		2,432.21	9,143.20	10,500	1,356.80	12.92
3530 PW Dozer						
1-5-3530-2360	PW Dozer Operations	352.31	3,752.24	10,000	6,247.76	62.48
1-5-3530-2361	PW Dozer Maintenance and Repairs	0.00	1,087.82	5,000	3,912.18	78.24
Total PW Dozer		352.31	4,840.06	15,000	10,159.94	67.73
3540 PW Large Truck						
1-5-3540-2350	PW Large Truck Operations	971.75	13,331.17	29,000	15,668.83	54.03
1-5-3540-2351	PW Large Truck Maintenance and Repairs	4,532.18	18,575.42	15,500	-3,075.42	-19.84
1-5-3540-7201	PW Large Truck LTD Interest	744.81	6,054.36	9,000	2,945.64	32.73
1-5-3540-7204	PW Large Truck LTD Principal	2,350.54	18,804.32	28,206	9,401.68	33.33
Total PW Large Truck		8,599.28	56,765.27	81,706	24,940.73	30.52

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EXPENSE						
Total PW Large Truck						
		8,599.28	56,765.27	81,706	24,940.73	30.52
3550 PW Small Truck Maintenance and Repairs						
1-5-3550-2350	PW Small Truck Operations	1,134.12	6,448.38	12,000	5,551.62	46.26
1-5-3550-2351	PW Small Truck Maintenance and Repairs	273.07	4,796.62	6,000	1,203.38	20.06
Total PW Small Truck Maintenance and Repairs						
		1,407.19	11,245.00	18,000	6,755.00	37.53
3600 Town Streetlight						
1-5-3600-2111	PW Town Streetlight Utilities	2,352.19	15,674.44	24,000	8,325.56	34.69
1-5-3600-3040	PW Town Streetlight Contracted Services	0.00	4,225.29	3,500	-725.29	-20.72
Total Town Streetlight						
		2,352.19	19,899.73	27,500	7,600.27	27.64
3620 Cassels Streetlight						
1-5-3620-2111	PW Cassels Lake Streetlights Utilities	64.37	528.13	1,050	521.87	49.70
Total Cassels Streetlight						
		64.37	528.13	1,050	521.87	49.70
3640 Mine Access Streetlight						
1-5-3640-2111	PW Mine Access Utilities	184.05	2,127.97	2,500	372.03	14.88
1-5-3640-3040	PW Mine Access Streetlight Contracted Se	0.00	1,752.39	800	-952.39	-119.05
Total Mine Access Streetlight						
		184.05	3,880.36	3,300	-580.36	-17.59
3900 Crossing Guard						
1-5-3900-1020	Crossing Guard Honorarium	0.00	3,373.14	6,600	3,226.86	48.89
Total Crossing Guard						
		0.00	3,373.14	6,600	3,226.86	48.89
4100 North Sewer Treatment						
1-5-4100-1031	Sewer North Redistributed Wages	0.00	0.00	1,100	1,100.00	100.00
1-5-4100-1130	Sewer North Redistributed Benefits	0.00	0.00	165	165.00	100.00
1-5-4100-2100	Sewer North Utilities	0.00	156.89	0	-156.89	0.00
1-5-4100-2109	Sewer North Natural Gas	0.00	11.17	0	-11.17	0.00
1-5-4100-2110	Sewer North Telephone	68.70	662.22	1,200	537.78	44.82
1-5-4100-2111	Sewer North Utilities	0.00	2,421.33	0	-2,421.33	0.00
1-5-4100-2300	Sewer North Materials and Supplies	0.00	1,845.47	12,500	10,654.53	85.24
1-5-4100-3040	Sewer North Contracted Services	4,883.50	40,562.76	40,000	-562.76	-1.41
Total North Sewer Treatment						
		4,952.20	45,659.84	54,965	9,305.16	16.93
4102 North Sewer Breaks						
1-5-4102-1031	Sewer North Breaks Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4102-1130	Sewer North BreaksRedistributed Benefits	0.00	0.00	75	75.00	100.00
Total North Sewer Breaks						
		0.00	0.00	575	575.00	100.00
4103 North Sewer Shut Off						
1-5-4103-1031	Sewer North Shut Off Redistributed Wages	0.00	515.93	500	-15.93	-3.19
1-5-4103-1130	Sewer North Shut OffRedistributed Benefi	0.00	62.03	75	12.97	17.29
Total North Sewer Shut Off						
		0.00	577.96	575	-2.96	-0.51
4150 South Sewer Treatment						
1-5-4150-1031	Sewer South Redistributed Wages	0.00	0.00	1,100	1,100.00	100.00
1-5-4150-1130	Sewer South Redistributed Benefits	0.00	0.00	165	165.00	100.00
1-5-4150-2110	Sewer South Telephone	68.69	335.65	1,200	864.35	72.03
1-5-4150-2111	Sewer South Utilities	0.00	722.15	0	-722.15	0.00
1-5-4150-2300	Sewer South Materials and Supplies	0.00	0.00	12,500	12,500.00	100.00
1-5-4150-3040	Sewer South Contracted Services	3,585.16	25,289.83	33,751	8,461.17	25.07
Total South Sewer Treatment						
		3,653.85	26,347.63	48,716	22,368.37	45.92
4152 South Sewer Breaks						
1-5-4152-1031	Sewer South Breaks Redistributed Wages	374.32	374.32	500	125.68	25.14
1-5-4152-1130	Sewer South Breaks Redistributed Benefit	44.97	44.97	75	30.03	40.04
Total South Sewer Breaks						
		419.29	419.29	575	155.71	27.08

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EXPENSE						
Total South Sewer Breaks		419.29	419.29	575	155.71	27.08
4153 South Sewer Shut Off						
1-5-4153-1031	Sewer South Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4153-1130	Sewer South Shut OffRedistributed Benefi	0.00	0.00	75	75.00	100.00
Total South Sewer Shut Off		0.00	0.00	575	575.00	100.00
4200 Grinder Pumps						
1-5-4200-1031	Grinder Pump Redistributed Wages	764.29	3,441.68	5,000	1,558.32	31.17
1-5-4200-1130	Grinder Pump Redistributed Benefits	123.45	444.48	750	305.52	40.74
1-5-4200-2300	Grinder Pump Materials and Supplies	104.75	3,592.75	10,000	6,407.25	64.07
1-5-4200-3040	Grinder Pump Contracted Services	0.00	0.00	10,000	10,000.00	100.00
1-5-4200-7201	Grinder Pump LTD Interest	0.00	1,682.34	2,000	317.66	15.88
1-5-4200-7204	Grinder Pump LTD Principal	0.00	26,214.57	53,793	27,578.43	51.27
Total Grinder Pumps		992.49	35,375.82	81,543	46,167.18	56.62
4300 North Water Treatment						
1-5-4300-1031	Water North Redistributed Wages	0.00	0.00	1,500	1,500.00	100.00
1-5-4300-1130	Water North Redistributed Benefits	0.00	0.00	225	225.00	100.00
1-5-4300-2109	Water North Natural Gas	0.00	411.23	0	-411.23	0.00
1-5-4300-2110	Water North Telephone	71.33	479.17	1,200	720.83	60.07
1-5-4300-2111	Water North Utilities	50.88	14,223.09	0	-14,223.09	0.00
1-5-4300-2300	Water North Materials and Supplies	0.00	870.67	20,000	19,129.33	95.65
1-5-4300-3040	Water North Contracted Services	12,765.11	87,857.07	120,128	32,270.93	26.86
Total North Water Treatment		12,887.32	103,841.23	143,053	39,211.77	27.41
4302 North Water Breaks						
1-5-4302-1031	Water North Break Redistributed Wages	0.00	0.00	1,000	1,000.00	100.00
1-5-4302-1130	Water North Break Redistributed Benefits	0.00	0.00	150	150.00	100.00
Total North Water Breaks		0.00	0.00	1,150	1,150.00	100.00
4303 North Water Shut Off						
1-5-4303-1031	Water North Shut Off Redistributed Wages	0.00	741.50	1,000	258.50	25.85
1-5-4303-1130	Water North Shut Off Redistributed Benef	0.00	88.92	150	61.08	40.72
Total North Water Shut Off		0.00	830.42	1,150	319.58	27.79
4350 South Water Treatment						
1-5-4350-1031	Water South Redistributed Wages	0.00	0.00	1,500	1,500.00	100.00
1-5-4350-1130	Water South Redistributed Benefits	0.00	0.00	225	225.00	100.00
1-5-4350-2109	Water South Natural Gas	0.00	443.96	0	-443.96	0.00
1-5-4350-2110	Water South Telephone	0.00	67.53	1,200	1,132.47	94.37
1-5-4350-2111	Water South Utilities	5,938.65	39,471.55	70,959	31,487.45	44.37
1-5-4350-2300	Water South Materials and Supplies	0.00	2,878.35	20,000	17,121.65	85.61
1-5-4350-3040	Water South Contracted Services	15,523.38	84,987.44	119,425	34,437.56	28.84
Total South Water Treatment		21,462.03	127,848.83	213,309	85,460.17	40.06
4352 South Water Breaks						
1-5-4352-1031	Water South Break Redistributed Wages	22.33	22.33	1,000	977.67	97.77
1-5-4352-1130	Water South Break Redistributed Benefits	2.67	2.67	150	147.33	98.22
Total South Water Breaks		25.00	25.00	1,150	1,125.00	97.83
4353 South Water Shut Off						
1-5-4353-1031	Water South Shut Off Redistributed Wages	353.56	960.27	1,000	39.73	3.97
1-5-4353-1130	Water South Shut Off Redistributed Benef	42.39	115.17	150	34.83	23.22
Total South Water Shut Off		395.95	1,075.44	1,150	74.56	6.48
4400 Waste Collection						
1-5-4400-1031	Waste Collection Redistributed Wages	2,255.13	8,873.20	18,200	9,326.80	51.25
1-5-4400-1130	Waste Collection Redistributed Benefits	239.08	1,032.23	2,730	1,697.77	62.19
1-5-4400-2300	Waste Collection Materials and Supplies	0.00	0.00	500	500.00	100.00

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EXPENSE						
1-5-4400-2300	Waste Collection Materials and Supplies	0.00	0.00	500	500.00	100.00
1-5-4400-2350	Waste Collection Vehicle Operations	135.21	4,192.50	8,000	3,807.50	47.59
1-5-4400-2351	Waste Collection Vehicle Repairs & Mainte	0.00	67.92	5,000	4,932.08	98.64
Total Waste Collection		2,629.42	14,165.85	34,430	20,264.15	58.86
4500 Strathy Lanfill						
1-5-4500-1031	Strathy Landfill Redistributed Wages	1,088.29	3,491.97	6,000	2,508.03	41.80
1-5-4500-1130	Strathy Landfill Redistributed Benefits	130.37	437.96	900	462.04	51.34
1-5-4500-2300	Strathy Landfill Materials and Supplies	0.00	13.99	500	486.01	97.20
1-5-4500-2485	Strathy Landfill Monitoring Costs and An	0.00	1,072.81	2,500	1,427.19	57.09
1-5-4500-3040	Strathy Landfill Contracted Services	1,565.54	13,926.31	20,000	6,073.69	30.37
Total Strathy Lanfill		2,784.20	18,943.04	29,900	10,956.96	36.65
4510 Sisk Landfill						
1-5-4510-1031	Sisk Landfill Redistributed Wages	1,155.48	1,975.28	5,000	3,024.72	60.49
1-5-4510-1130	Sisk Landfill Redistributed Benefits	138.76	217.22	750	532.78	71.04
1-5-4510-2300	Sisk Landfill Materials and Supplies	0.00	0.00	500	500.00	100.00
1-5-4510-2485	Sisk Landfill Monitoring Costs and Annua	0.00	3,108.01	5,000	1,891.99	37.84
1-5-4510-3040	Sisk Landfill Contracted Services	1,565.54	14,740.18	20,000	5,259.82	26.30
Total Sisk Landfill		2,859.78	20,040.69	31,250	11,209.31	35.87
4520 Brigg Landfill						
1-5-4520-1031	Brigg Landfill Redistributed Wages	1,001.52	1,855.92	4,000	2,144.08	53.60
1-5-4520-1130	Brigg Landfill Redistributed Benefits	120.37	223.07	600	376.93	62.82
1-5-4520-2300	Brigg Landfill Materials and Supplies	0.00	238.77	1,000	761.23	76.12
1-5-4520-2485	Brigg Landfill Monitoring Costs and Annu	0.00	2,638.33	12,000	9,361.67	78.01
1-5-4520-3040	Brigg Landfill Contracted Services	4,399.50	20,889.38	45,000	24,110.62	53.58
Total Brigg Landfill		5,521.39	25,845.47	62,600	36,754.53	58.71
4540 Mine Access Transfer Station						
1-5-4540-3040	Mine Access Transfer Contracted Services	0.00	8,080.77	9,000	919.23	10.21
Total Mine Access Transfer Station		0.00	8,080.77	9,000	919.23	10.21
4550 Welcome Centre Transfer Station						
1-5-4550-3040	Welcome Centre Transfer Contracted Servi	0.00	1,927.57	9,000	7,072.43	78.58
Total Welcome Centre Transfer Station		0.00	1,927.57	9,000	7,072.43	78.58
4599 Reserve Landfill Closure costs						
1-5-4599-2300	Landfill Closure Costs	0.00	0.00	2,500	2,500.00	100.00
Total Reserve Landfill Closure costs		0.00	0.00	2,500	2,500.00	100.00
4600 Strathy Recycling						
1-5-4600-3040	Strathy Recycling Contracted Services	9,333.02	35,186.22	65,000	29,813.78	45.87
Total Strathy Recycling		9,333.02	35,186.22	65,000	29,813.78	45.87
4610 Sisk Recycling						
1-5-4610-3040	Sisk Recycling Contracted Services	450.52	3,642.51	5,000	1,357.49	27.15
Total Sisk Recycling		450.52	3,642.51	5,000	1,357.49	27.15
4640 Mine Landing Recycling						
1-5-4640-2204	Mine Landing Bin Rental	2,323.84	3,958.21	2,500	-1,458.21	-58.33
1-5-4640-3040	Mine Landing Recycling Contracted Servic	0.00	1,674.05	6,000	4,325.95	72.10
Total Mine Landing Recycling		2,323.84	5,632.26	8,500	2,867.74	33.74
4660 Recycling Bins						
1-5-4660-2204	R&D Recycle - Bin Rental	152.64	457.92	0	-457.92	0.00
1-5-4660-2300	Strathy Recycling Materials and Supplies	0.00	1,858.06	0	-1,858.06	0.00
Total Recycling Bins		152.64	2,315.98	0	-2,315.98	0.00
4700 Waste Hazardous Material North Bay						

Budget Variance Report

Date : Sep 23,2019

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
4700 Waste Hazardous Material North Bay						
1-5-4700-2450	Waste Hazardous Material North Bay	0.00	2,692.00	3,000	308.00	10.27
Total Waste Hazardous Material North Bay		0.00	2,692.00	3,000	308.00	10.27
4800 Environmental Other						
1-5-4800-3040	Waste Management Master Plan	7,114.68	7,114.68	0	-7,114.68	0.00
Total Environmental Other		7,114.68	7,114.68	0	-7,114.68	0.00
5100 Public Health Services						
1-5-5100-2402	Public Health Services	0.00	27,553.53	38,000	10,446.47	27.49
Total Public Health Services		0.00	27,553.53	38,000	10,446.47	27.49
5200 Ambulance						
1-5-5200-1010	Ambulance SPC Supervisor	6,888.80	52,276.06	80,000	27,723.94	34.65
1-5-5200-1017	Ambulance SPH Full Time	8,162.85	34,033.69	64,000	29,966.31	46.82
1-5-5200-1018	Ambulance SPH Part Time	19,546.93	101,713.33	121,500	19,786.67	16.29
1-5-5200-1019	Ambulance Shift/Weekend Premium	243.26	1,345.78	2,200	854.22	38.83
1-5-5200-1021	Ambulance Shift OT	467.21	3,305.79	5,000	1,694.21	33.88
1-5-5200-1022	Ambulance Stand By	9,665.75	55,471.18	86,000	30,528.82	35.50
1-5-5200-1023	Ambulance Call Back	3,679.68	18,557.07	42,000	23,442.93	55.82
1-5-5200-1024	Ambulance Stat Holiday taken	0.00	303.44	10,200	9,896.56	97.03
1-5-5200-1026	Ambulance Vacation Pay	1,284.02	10,272.16	18,500	8,227.84	44.47
1-5-5200-1027	Ambulance Sick Pay	331.44	10,458.60	12,000	1,541.40	12.85
1-5-5200-1028	Ambulance EHS approved training	0.00	1,340.37	5,500	4,159.63	75.63
1-5-5200-1055	Ambulance Uniforms	0.00	675.40	1,000	324.60	32.46
1-5-5200-1132	Ambulance Benefits - CPP	1,281.57	11,844.89	16,400	4,555.11	27.78
1-5-5200-1133	Ambulance Benefits - EI	645.52	5,344.38	9,200	3,855.62	41.91
1-5-5200-1134	Ambulance Benefits - OMERS	3,729.18	24,781.15	32,000	7,218.85	22.56
1-5-5200-1135	Ambulance Benefits - EHT	1,105.31	5,870.77	9,200	3,329.23	36.19
1-5-5200-1136	Ambulance Benefits - Group Plan	2,728.84	12,410.45	19,000	6,589.55	34.68
1-5-5200-1137	Ambulance Benefits - WSIB	4,018.81	21,345.49	26,500	5,154.51	19.45
1-5-5200-1138	Ambulance Benefits - In Lieu of Benefits	0.00	0.00	16,300	16,300.00	100.00
1-5-5200-2050	Ambulance Furniture	0.00	0.00	1,000	1,000.00	100.00
1-5-5200-2090	Ambulance Meal Allowance	117.05	644.07	1,800	1,155.93	64.22
1-5-5200-2100	Ambulance Travel	0.00	317.11	1,500	1,182.89	78.86
1-5-5200-2106	Ambulance Cell phone	61.06	447.34	1,000	552.66	55.27
1-5-5200-2107	Ambulance fax line 23951	0.00	0.00	2,000	2,000.00	100.00
1-5-5200-2111	Ambulance Utilities	245.53	7,186.07	9,700	2,513.93	25.92
1-5-5200-2114	Ambulance Telephone	258.80	1,639.18	1,300	-339.18	-26.09
1-5-5200-2115	Ambulance Office Supplies & Equipment	0.00	139.34	1,000	860.66	86.07
1-5-5200-2117	Ambulance Oxygen	262.03	1,864.24	3,000	1,135.76	37.86
1-5-5200-2119	Ambulance Other Supplies & Equipment	0.00	137.88	500	362.12	72.42
1-5-5200-2132	Ambulance Audit Fees	0.00	0.00	2,100	2,100.00	100.00
1-5-5200-2133	Ambulance Professional Fees	0.00	660.81	8,000	7,339.19	91.74
1-5-5200-2136	Ambulance Other Services and Rentals EXP	0.00	0.00	2,000	2,000.00	100.00
1-5-5200-2150	Ambulance Building Maintenance	175.07	386.56	1,850	1,463.44	79.10
1-5-5200-2152	Ambulance Cleaning Supplies & Equipment	57.52	697.52	750	52.48	7.00
1-5-5200-2300	Ambulance Medical Materials & Supplies	0.00	255.25	2,500	2,244.75	89.79
1-5-5200-2350	Ambulance Gas Oil Fluid Minor Vehicle Re	947.44	3,873.01	7,500	3,626.99	48.36
1-5-5200-2400	Ambulance Computer Communications Equip	0.00	2,125.20	1,500	-625.20	-41.68
1-5-5200-3040	Ambulance Contracted Services	0.00	2,059.30	0	-2,059.30	0.00
1-5-5200-3116	Ambulance Insurance	0.00	0.00	6,200	6,200.00	100.00
1-5-5200-3120	Ambulance Administration	1,000.00	8,000.00	14,000	6,000.00	42.86
1-5-5200-5000	Ambulance Water Sewer Grinder Garbage	134.79	2,135.18	3,200	1,064.82	33.28
1-5-5200-5100	Ambulance Building Rental	1,600.00	12,800.00	19,200	6,400.00	33.33
Total Ambulance		68,638.46	416,718.06	668,100	251,381.94	37.63
5300 Cemetery						
1-5-5300-1010	Cemetery Salaries and Wages	707.16	2,121.48	3,300	1,178.52	35.71
1-5-5300-1031	Cemetery Redistributed Wages	562.89	2,947.36	0	-2,947.36	0.00
1-5-5300-1130	Cemetery Redistributed Benefits	119.91	510.63	237	-273.63	-115.46

Budget Variance Report

Date : Sep 23,2019

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-5300-1130	Cemetery Redistributed Benefits	119.91	510.63	237	-273.63	-115.46
1-5-5300-2150	Cemetery Repairs & Maintenance	0.00	105.84	0	-105.84	0.00
1-5-5300-2300	Cemetery Materials and Supplies	190.31	1,795.33	7,000	5,204.67	74.35
1-5-5300-3040	Cemetery Contracted Services	0.00	350.00	500	150.00	30.00
Total Cemetery		1,580.27	7,830.64	11,037	3,206.36	29.05
6100 Local Services Realignment						
1-5-6100-7400	Local Services Realignment	72,565.51	580,524.09	870,786	290,261.91	33.33
Total Local Services Realignment		72,565.51	580,524.09	870,786	290,261.91	33.33
6200 Au Chateau						
1-5-6200-7400	Au Chateau	0.00	217,560.62	300,240	82,679.38	27.54
Total Au Chateau		0.00	217,560.62	300,240	82,679.38	27.54
7100 Parks and Recreation						
1-5-7100-1010	Parks and Recreation Salaries and Wages	19,264.20	39,886.52	32,400	-7,486.52	-23.11
1-5-7100-1031	Parks and Recreation Redistributed Wages	2,020.87	5,820.75	7,000	1,179.25	16.85
1-5-7100-1130	Parks and Recreation Redistributed Benef	242.62	696.20	1,050	353.80	33.70
1-5-7100-1132	Parks and Recreation CPP	600.19	1,430.45	796	-634.45	-79.70
1-5-7100-1133	Parks and Recreation EI	383.67	793.84	735	-58.84	-8.01
1-5-7100-1135	Parks and Recreation EHT	340.26	731.14	632	-99.14	-15.69
1-5-7100-1137	Parks and Recreation WSIB	549.66	1,181.12	1,037	-144.12	-13.90
1-5-7100-2041	Parks and Recreation Ball Field Maintena	0.00	0.00	1,600	1,600.00	100.00
1-5-7100-2100	Parks and Recreation Travel	0.00	0.00	2,000	2,000.00	100.00
1-5-7100-2300	Parks and Recreation Materials and Suppl	394.95	4,190.18	4,500	309.82	6.88
1-5-7100-3040	Parks and Recreation Contracted Services	0.00	3,898.80	500	-3,398.80	-679.76
1-5-7100-3500	Parks and Recreations Funded Programs	0.00	2,543.59	0	-2,543.59	0.00
1-5-7100-6124	Canada Day	0.00	15,526.91	15,000	-526.91	-3.51
1-5-7100-6126	Events	0.00	86.75	4,000	3,913.25	97.83
1-5-7100-6129	Shiverfest	0.00	2,656.34	3,000	343.66	11.46
Total Parks and Recreation		23,796.42	79,442.59	74,250	-5,192.59	-6.99
7200 Community Centre						
1-5-7200-1010	Community Centre Salaries and Wages	1,320.00	3,255.65	0	-3,255.65	0.00
1-5-7200-1031	Community Centre Redistributed Wages	188.04	5,143.66	30,000	24,856.34	82.85
1-5-7200-1130	Community Centre Redistributed Benefits	22.52	614.67	4,500	3,885.33	86.34
1-5-7200-1132	Community Centre CPP	0.00	93.05	0	-93.05	0.00
1-5-7200-1133	Community Centre EI	29.94	63.64	0	-63.64	0.00
1-5-7200-1135	Community Centre EHT	25.74	60.58	0	-60.58	0.00
1-5-7200-1136	Community Centre Group Benefits	612.48	2,634.46	0	-2,634.46	0.00
1-5-7200-1137	Community Centre WSIB	41.58	134.97	0	-134.97	0.00
1-5-7200-2103	Community Centre Membership Fees	0.00	0.00	200	200.00	100.00
1-5-7200-2109	Community Centre Natural Gas	159.89	8,945.60	16,000	7,054.40	44.09
1-5-7200-2110	Community Centre Telephone	508.31	4,024.18	6,000	1,975.82	32.93
1-5-7200-2111	Community Centre Utilities	1,387.12	26,323.77	38,000	11,676.23	30.73
1-5-7200-2119	Community Centre Shop Tools/Equipment	0.00	0.00	1,000	1,000.00	100.00
1-5-7200-2121	Community Centre Advertising	0.00	0.00	1,000	1,000.00	100.00
1-5-7200-2150	Community Centre Building Maintenance	696.33	4,483.18	20,000	15,516.82	77.58
1-5-7200-2152	Community Centre Janitorial Supplies	9.99	494.30	1,500	1,005.70	67.05
1-5-7200-2159	Community Centre Vending Supplies	0.00	107.33	1,000	892.67	89.27
1-5-7200-2300	Community Centre Materials and Supplies	396.88	1,215.72	1,000	-215.72	-21.57
1-5-7200-2305	Community Centre Health and Safety	0.00	3.50	500	496.50	99.30
1-5-7200-2351	Community Centre Vehicle Maintenance & R	0.00	0.00	3,000	3,000.00	100.00
1-5-7200-2360	Community Centre Equipment Operations	0.00	554.74	4,000	3,445.26	86.13
1-5-7200-2361	Community Centre Equipment Maintenance a	0.00	1,694.33	500	-1,194.33	-238.87
1-5-7200-3040	Community Centre Contracted Services	0.00	7,562.42	8,000	437.58	5.47
1-5-7200-3120	Community Centre Ice Plant Maintenance	0.00	0.00	12,000	12,000.00	100.00
Total Community Centre		5,398.82	67,409.75	148,200	80,790.25	54.51
7300 Tower Complex						
1-5-7300-1031	Tower Redistributed Wages	0.00	96.40	1,500	1,403.60	93.57

Budget Variance Report

Date : Sep 23,2019

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 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-7300-1031	Tower Redistributed Wages	0.00	96.40	1,500	1,403.60	93.57
1-5-7300-1130	Tower Redistributed Benefits	0.00	11.56	225	213.44	94.86
1-5-7300-2110	Tower Telephone	146.53	1,140.42	1,000	-140.42	-14.04
1-5-7300-2111	Tower Utilities	56.97	496.34	1,200	703.66	58.64
1-5-7300-2120	Tower Trail Maintenance and Signage	0.00	0.00	3,000	3,000.00	100.00
1-5-7300-2121	Tower Advertising	0.00	-386.69	1,000	1,386.69	138.67
1-5-7300-2150	Tower Building Maintenance	226.21	384.91	1,200	815.09	67.92
1-5-7300-2152	Tower Janitorial Supplies	48.81	150.49	100	-50.49	-50.49
1-5-7300-2300	Tower Materials and Supplies	443.54	730.38	2,500	1,769.62	70.78
1-5-7300-3040	Tower Contracted Services	0.00	0.00	1,000	1,000.00	100.00
Total Tower Complex		922.06	2,623.81	12,725	10,101.19	79.38
7400 Fitness Centre						
1-5-7400-2300	Program Materials and Supplies	0.00	1,604.91	0	-1,604.91	0.00
1-5-7400-2724	Fitness Centre	0.00	818.10	5,000	4,181.90	83.64
Total Fitness Centre		0.00	2,423.01	5,000	2,576.99	51.54
7500 Library						
1-5-7500-1010	Library Salaries and Wages	5,031.22	25,369.25	46,820	21,450.75	45.82
1-5-7500-1132	Library CPP	221.30	1,099.73	1,914	814.27	42.54
1-5-7500-1133	Library EI	97.99	506.55	1,062	555.45	52.30
1-5-7500-1134	Library OMERS	414.41	2,628.80	3,168	539.20	17.02
1-5-7500-1135	Library EHT	99.77	511.45	913	401.55	43.98
1-5-7500-1136	Library Group Benefits	1,103.70	4,632.22	5,905	1,272.78	21.55
1-5-7500-1137	Library WSIB	161.18	789.11	1,499	709.89	47.36
1-5-7500-2100	Library Travel	0.00	152.64	575	422.36	73.45
1-5-7500-2102	Library Training Expense	0.00	108.00	1,000	892.00	89.20
1-5-7500-2103	Library Membership Fees	0.00	1,208.94	1,200	-8.94	-0.75
1-5-7500-2104	Library Subscriptions	0.00	611.96	800	188.04	23.51
1-5-7500-2110	Library Telephone	71.30	549.94	800	250.06	31.26
1-5-7500-2115	Library Office Supplies	203.52	360.16	700	339.84	48.55
1-5-7500-2117	Library Small Equipment Operations	0.00	368.50	1,400	1,031.50	73.68
1-5-7500-2123	Library Tech Support	0.00	1,740.10	1,900	159.90	8.42
1-5-7500-2150	Library Office Repairs and Maintenance	0.00	0.00	700	700.00	100.00
1-5-7500-2300	Library Materials and Supplies	15.26	89.71	500	410.29	82.06
1-5-7500-2302	Library Book Purchases	579.15	4,396.79	7,500	3,103.21	41.38
1-5-7500-2400	Library Technology	0.00	0.00	500	500.00	100.00
1-5-7500-2453	Library Literacy	0.00	53.52	300	246.48	82.16
1-5-7500-2456	Library Service Ontario Expenses	0.00	0.00	425	425.00	100.00
1-5-7500-2499	Library Capital cap matching funds	0.00	0.00	3,865	3,865.00	100.00
1-5-7500-3040	Library - Inter Library Loans	0.00	18.16	0	-18.16	0.00
Total Library		7,998.80	45,195.53	83,446	38,250.47	45.84
8100 Planning Services						
1-5-8100-1010	Planning Salaries and Wages	4,154.99	18,096.59	47,500	29,403.41	61.90
1-5-8100-1020	PAC Honorariaums	0.00	0.00	300	300.00	100.00
1-5-8100-1031	Planning Redistributed Wages	0.00	1,701.84	0	-1,701.84	0.00
1-5-8100-1130	Planning Redistributed Benefits	0.00	204.99	0	-204.99	0.00
1-5-8100-1132	Planning CPP	268.29	1,244.62	2,244	999.38	44.54
1-5-8100-1133	Planning EI	106.41	495.93	1,078	582.07	54.00
1-5-8100-1134	Planning OMERS	506.20	2,637.76	3,960	1,322.24	33.39
1-5-8100-1135	Planning EHT	110.46	549.36	926	376.64	40.67
1-5-8100-1136	Planning Group Benefits	1,191.42	5,077.75	6,551	1,473.25	22.49
1-5-8100-1137	Planning WSIB	178.43	798.23	1,520	721.77	47.48
1-5-8100-2101	Planning Conference Expense	530.78	1,805.63	4,000	2,194.37	54.86
1-5-8100-2103	Planning Membership Fees	0.00	366.34	500	133.66	26.73
1-5-8100-2121	Planning Advertising	0.00	1,133.40	2,000	866.60	43.33
1-5-8100-2133	Planning Professional Fees	9,133.27	27,579.13	12,000	-15,579.13	-129.83
1-5-8100-2136	Planning Registration and Search Fees	301.37	1,205.45	2,000	794.55	39.73
1-5-8100-2140	Planning OMB Hearings	0.00	42,697.76	30,000	-12,697.76	-42.33
1-5-8100-2300	Planning Materials and Supplies	366.34	1,658.99	1,000	-658.99	-65.90

Budget Variance Report

Date : Sep 23,2019

Time : 9:32 am

Fiscal Year : 2019 Period : 8
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-8100-2300	Planning Materials and Supplies	366.34	1,658.99	1,000	-658.99	-65.90
1-5-8100-2306	Planning Inspections	686.88	1,052.72	5,000	3,947.28	78.95
1-5-8100-3040	Planning GIS Contracted Services	3,171.02	12,926.14	13,000	73.86	0.57
Total Planning Services		20,705.86	121,232.63	133,579	12,346.37	9.24
8200 Development Services						
1-5-8200-1010	Development Salaries and Wages	4,947.06	32,142.45	95,722	63,579.55	66.42
1-5-8200-1132	Development CPP	292.07	1,522.01	3,956	2,433.99	61.53
1-5-8200-1133	Development EI	115.65	611.60	1,798	1,186.40	65.98
1-5-8200-1134	Development OMERS	523.97	2,188.93	5,040	2,851.07	56.57
1-5-8200-1135	Development EHT	119.55	627.25	1,834	1,206.75	65.80
1-5-8200-1136	Development Group Benefits	1,146.88	4,850.63	6,900	2,049.37	29.70
1-5-8200-1137	Development WSIB	193.12	1,013.35	2,891	1,877.65	64.95
1-5-8200-2100	Development Travel	0.00	0.00	1,500	1,500.00	100.00
1-5-8200-2101	Development Conferences	0.00	-320.00	3,000	3,320.00	110.67
1-5-8200-2102	Development Training	0.00	0.00	1,000	1,000.00	100.00
1-5-8200-2103	Development Memberships	0.00	330.72	1,000	669.28	66.93
1-5-8200-2121	Development Advertising	0.00	1,111.38	2,000	888.62	44.43
1-5-8200-2300	Development Materials and Supplies	0.00	5.40	3,000	2,994.60	99.82
1-5-8200-3040	Development Contracted Services	5.49	2,667.24	3,000	332.76	11.09
Total Development Services		7,343.79	46,750.96	132,641	85,890.04	64.75
Total EXPENSE		519,040.16	3,703,568.48	6,128,628	2,425,059.52	39.57
REVENUE						
1500 Government funding						
2-4-1500-1500	Gax Tax Revenue	0.00	0.00	-107,020	-107,020.00	100.00
2-4-1500-2000	OCIF Formula	0.00	-53,867.00	-53,867	0.00	0.00
Total Government funding		0.00	-53,867.00	-160,887	-107,020.00	66.52
4300 Water Funding						
2-4-4300-1500	CWWF Federal	0.00	0.00	-15,946	-15,946.00	100.00
2-4-4300-2000	CWWF Provincial	0.00	0.00	-7,973	-7,973.00	100.00
Total Water Funding		0.00	0.00	-23,919	-23,919.00	100.00
Total REVENUE		0.00	-53,867.00	-184,806	-130,939.00	70.85
EXPENSE						
1200 Administraton Capital						
2-5-1200-8000	Administraton Capital	11,601.32	27,386.76	60,000	32,613.24	54.36
Total Administraton Capital		11,601.32	27,386.76	60,000	32,613.24	54.36
1400 Municipal Building Capital						
2-5-1400-8000	Municipal Building Capital	0.00	0.00	165,000	165,000.00	100.00
Total Municipal Building Capital		0.00	0.00	165,000	165,000.00	100.00
2000 Marten River Fire Capital						
2-5-2000-8000	Marten River Fire Capital	7,632.01	7,632.01	55,500	47,867.99	86.25
Total Marten River Fire Capital		7,632.01	7,632.01	55,500	47,867.99	86.25
2100 Temagami Fire Capital						
2-5-2100-8000	Temagami Fire Capital	0.00	20,605.16	37,600	16,994.84	45.20
Total Temagami Fire Capital		0.00	20,605.16	37,600	16,994.84	45.20
3100 Public Works Capital						
2-5-3100-8000	Public Works Capital	43,744.16	195,179.11	419,867	224,687.89	53.51
Total Public Works Capital		43,744.16	195,179.11	419,867	224,687.89	53.51
3230 Gravel Road Resurface						
2-5-3230-8000	Gravel Roadway Resurfacing	68,605.06	68,605.06	0	-68,605.06	0.00

Budget Variance Report

Date : Sep 23,2019

Time : 9:32 am

Fiscal Year : 2019 Period : 8
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
2-5-3230-8000	Gravel Roadway Resurfacing	68,605.06	68,605.06	0	-68,605.06	0.00
Total Gravel Road Resurface		68,605.06	68,605.06	0	-68,605.06	0.00
4000 Environment Capital						
2-5-4000-8000	CWWF Projects	0.00	20,075.69	60,000	39,924.31	66.54
Total Environment Capital		0.00	20,075.69	60,000	39,924.31	66.54
4100 Sewer Capital						
2-5-4100-8100	Tem North Lagoon ECA	0.00	4,154.13	10,000	5,845.87	58.46
Total Sewer Capital		0.00	4,154.13	10,000	5,845.87	58.46
4300 Water Capital						
2-5-4300-8000	Reserve Water OCWA Cap Letter	0.00	3,079.50	205,020	201,940.50	98.50
Total Water Capital		0.00	3,079.50	205,020	201,940.50	98.50
4500 Waste Site Capital						
2-5-4500-8000	Waste Site Capital	0.00	10,947.09	0	-10,947.09	0.00
2-5-4500-8100	Waste Site Acquisition	0.00	0.00	75,000	75,000.00	100.00
2-5-4500-8200	Waste Site capital	0.00	0.00	62,000	62,000.00	100.00
Total Waste Site Capital		0.00	10,947.09	137,000	126,052.91	92.01
7200 Community Centre Capital						
2-5-7200-8000	Community Centre Capital	0.00	0.00	25,000	25,000.00	100.00
Total Community Centre Capital		0.00	0.00	25,000	25,000.00	100.00
7300 Tower Capital						
2-5-7300-8000	Tower Capital	0.00	0.00	12,000	12,000.00	100.00
Total Tower Capital		0.00	0.00	12,000	12,000.00	100.00
7400 Recreation Capital						
2-5-7400-8000	Recreation Equipment	0.00	0.00	20,000	20,000.00	100.00
Total Recreation Capital		0.00	0.00	20,000	20,000.00	100.00
8200 Development Capital						
2-5-8200-8000	Development Capital	0.00	0.00	162,785	162,785.00	100.00
Total Development Capital		0.00	0.00	162,785	162,785.00	100.00
Total EXPENSE		131,582.55	357,664.51	1,369,772	1,012,107.49	73.89
Report Total		558,836.93	-2,228,925.50	0	2,228,925.50	0.00



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2019-M-160

☒ Staff
☐ Committee

Subject: Ontario Main Street Revitalization Initiative
Agenda Date: September 26, 2019
Attachments: Quotes

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2019-M-160;

INFORMATION

After reviewing the required setbacks with Councillor Youngs, Deputy Mayor Dwyer and Public Work Superintendent Turcotte on September 16, 2019, it was determined the available area left after setbacks will fit a 14 x 18 gazebo on the right east side.

As recommended by Council please see attached a solidified budget of associated costs.

Gazebo (14 x 18)	\$ 29,943.87
Concrete Sonotube	\$ 4,723.40
Electric Services	\$ 5,124.79
Building Permit	\$ 330.00
Total	\$ 40,122.06

As per a request from a Member of Council please see attached quotes for:

Recycled Plastic Benches 6ft	\$ 599.00
Recycled Plastic Picnic Tables 6ft	\$ 864.00
Bear Proof Garbage	\$ not received by publication time

Welcome to Temagami located at the Train Station 4' wide x 5' length	\$ 1150.00
Installation	\$ 450.00

Sign, double sided located at the Municipality Office	\$ 1800.00
Metal Poles & Plates	\$ 450.00
Installation	\$ 1250.00

Map & Structure with Poles located at the Train Station	\$ 1600.00
Installation	\$ 1250.00

Respectfully Submitted:
Suzie Fournier
MUNICIPAL CLERK



Countryside Gazebos
Canada Ltd.
Unit 12, Suite 1028
16715 Yonge St
Newmarket, ON
L3X 1X4
905-841-0612
HST No: 838313146
Prepared By: Mayte
Galindo

Quotation
Margaret Youngs
Township of Temagami
Box 220
Temagami
ON
P0H 2H0
Canada
1 705 569 2634
myoungsart4u@gmail.com
Quote Reference:
#722
Quotation Date:
Friday, August 9th 2019

Vinyl Traditional Pavilion 14x18



[Click on an image for gallery](#)





Traditional Vinyl Pavilion 4 posts (14x18)

Base Price (14x18)

Traditional Style (14x18)

To supply one Traditional style white vinyl Pavilion. All the Engineered strength is based on the structural beams & posts within the vinyl sleeves. Our High-quality vinyl is chemically formulated to resist degradation from the excessive UV radiation and the extreme cold. It is also both colour fast & non-brittle which is essential to longevity. The roofing is 30-year warranty architectural asphalt shingles on 1x6 V-groove T&G sheeting. The ceiling is stunning with fully stained (mahogany colour) 1x6 V-groove T&G sheeting on square edge milled rafters. The support posts are 6x6 wooden posts with white vinyl sleeves. All holes are pre-drilled to stop splitting while assuring Engineering design requirements. All fasteners & brackets are stainless steel or High-Quality anodized steel, or powder coated to stop rust. This structure is Engineered to withstand 225 kph winds & 45 psi of snow load. All fasteners will be stainless steel or High-Quality anodized steel, or powder coated to stop rust. All materials, fasteners, brackets & anchors are included in the package.

\$16,138.00

x 1

\$16,138.00

Options (14x18)

Cupola (14x18)

To supply a cupola to act as an attractive roof vent that will create a vertical convection current, allowing you to enjoy a moderate climate on the hottest summer days while extending shingle lifetime and reducing uplift in strong winds.

\$658.00

x 1

\$658.00

Additional Options (14x18)

Build to meet Engineered Specs (14x18)

Build to meet Engineered specifications as per drawings. INCLUDED.

\$0.00
x 1
\$0.00

Services (14x18)

Shrink-wrap (14x18)

To supply a custom shrink-wrap structural pallet to protect the kit during transport and storage.

\$224.00
x 1
\$224.00

Assembly Manual (14x18)

To supply a detailed Assembly manual for accurate installation of the pre-assembled components on site as directed by Engineering drawings (+ Experts by phone). This allows the owner to confirm that the installer has met all Engineering specifications.

\$0.00
x 1
\$0.00

Base drawing (14x18)

To supply the Base drawings to allow the base installation crew to create extra strong areas of attachment that are all at the same elevation OR a strong level base to support/anchor the Pavilion. This would be successful for concrete pads, wood decks, sono arrays and techno posts arrays.

\$0.00
x 1
\$0.00

Delivery (by CGC) (14x18)

Delivery by Trained CGC, WHMIS certified, insured staff with professional equipment.

\$860.00
x 1
\$860.00

Crew travel time

\$220.00
x 10
\$2,200.00

Accommodation and Meals (14x18)

For Construction Crew

\$650.00
x 3
\$1,950.00

Specialty Equipment (14x18)

To safely lift heavy beams into place to attach to the posts

\$135.00
x 2
\$270.00

Installation (14x18)

Installation by Trained, WHMIS certified, insured CGC crews to meet all Engineered specifications on a strong level base (by owner).

\$4,199.00
x 1
\$4,199.00

Color Choices (14x18)

Architectural Asphalt Shingles - ???? (14' x 18')

\$0.00
x 1
\$0.00

Pavilion Color - white

\$0.00
x 1
\$0.00

Total Costs	
Net:	\$26,499.00
HST:	\$3,444.87
Total:	\$29,943.87

Payment Schedule

Payments will be made according to the schedule specified below;

Description	\$ Due
Deposit - to place your factory order	\$17,966.32
Final payment - upon completion	\$11,977.55

Terms And Conditions

This quote is valid for the next 30 days



(705) 647-6223
Fax (705) 647-8851

Pedersen Construction (2013) Inc.

Hwy. 11 & 65 West, P.O. Box 2409, New Liskeard, Ontario P0J 1P0

E-mail: info@pedersenconstruction.ca

September 19, 2019

Municipality of Temagami
Temagami, Ontario

Attention: Suzie

Dear Suzie,

Re: Quotation: Piers - Gazebo

We are pleased to submit the following for your consideration:

- 1) Arrange for locates.
- 2) Excavate for piers. Haul excess material away.
- 3) Install 4 - 10" diameter sono tube piers c/w 24" diameter bases and deck saddles. Also include 2-15m rebar vertically in each pier.
- 4) Backfill with sand and excavated material on top.
- 5) Rough grading.

Total Quote: \$4,180.00

Note:

H.S.T. extra. **\$543.40**

Thank you for the opportunity to quote.

Yours truly,



Alec Pedersen

QUOTE

Bill To:

MUNICIPALITY OF TEMAGAMI
P.O. BOX 220
7 LAKESHORE DR

Phone: 705-569-3421

Fax:

Cell:

Attention:

Cust PO#: GAZEBO ELECTRICAL

MM-DD-YY

Date: 09-23-19

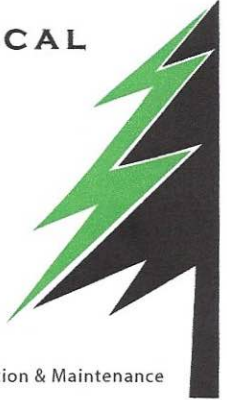
Invoice #: 00002173

Card ID: *None

TEMAGAMI ELECTRICAL SERVICES INC

44-T212 Lake Temagami
Temagami Ontario P0H2H0
705.237.8250

Licensed Electrical Contractor
ECRA / ESA Licence #7001839
TemagamiElectricalServices.ca



Residential, Commercial, Industrial, Solar Construction & Maintenance

DATE	JOB#	NOTES	UNITS	RATE	AMOUNT
		QUOTE *ELECTRICAL FOR NEW GAZEBO AT THE ADMINISTRATION BUILDING WATERFRONT			
		ESA *ELECTRICAL PERMIT & INSPECTION			\$150.00
		QUOTE *SUPPLY AND INSTALL 6 CIRCUIT OUTDOOR RATED SERVICE PANEL IN NEW GAZEBO *INSTALL 3 BRANCH CIRCUITS: ONE FOR LIGHTING IN THE GAZEBO AND TWO FOR RECEPTACLES *INSTALL 2 LIGHTS AND 2 RECEPTACLES ONLY *INSTALL NEW SUB FEED CABLE FROM MAIN SERVICE IN ADMINISTRATION BUILDING TO NEW SUB PANEL IN GAZEBO *INSTALL NEW BREAKER FOR SUB FEEDER			
		QUOTE *TOTAL MATERIAL AND LABOUR			\$4,385.21
		TERMS *TRENCHING, LOCATES AND BACKFILL BY OTHERS TO MEET ELECTRICAL SAFETY CODE REQUIREMENTS			

Thank you for giving us the opportunity to quote on this project.

TERMS: Quote is valid for, and work must commence within, 30 days from date of quote in order to remain valid. The Electrical Contractor is permitted to adjust the quote to reflect additional material and labour costs that may arise due to unforeseen changes in market conditions within the quoted 30 day period.

Please make all cheques payable to: **TEMAGAMI ELECTRICAL SERVICES INC.**

Page: 1

HST Registration #: 80530 5083 RT0001

Subtotal:	\$4,535.21
HST (13%):	\$589.58
Total:	\$5,124.79
Amount Applied:	\$0.00
Balance Due:	\$5,124.79

Roll 1/1

**MUNICIPALITY OF TEMAGAMI
CONSTRUCTION/DEMOLITION
PERMIT**

Building Code Act, 1992c. 23, s. 8 (2)

Permit Number 2019- 29 **Roll Number** 4869 010 005 33400 0000

New Construction X **Add to existing bld** **Alteration/Repair** **Demo**

Municipality of Temagami Phone 705-569-3421 Fax 705-569-2834 email building@temagami.ca

Issued to The Municipality of Temagami **Address** 7 Lakeshore drive Temagami Ontario P0H 2H0

Contractor Country side Gazebos **Address** 16715 Young Street New Market Ont. L3X 1X4

Project Location Address 7 Lakeshore Drive Temagami

Legal Description Strathy Plan M66 pt lots 416 to 419 RP 36R 7058Pts 2 to 5, 8 & 10, Pt Pts 1&6 Pt REM

Area of Work m² 23.4 **Value of Construction \$** 27000.00 **Permit Fee \$** 330.00

Description of work being performed Construct gazebo

Main permitted use of building Rec **Intended Use** Rec **Zoning** Cu

Set Backs **Side Yard** 2.4m **Side Yard** 2.4m **Front Yard** 15m **Rear Yard:** 6.0m

Remarks It is the constructor's responsibility to ensure that all construction meets the requirements of the Ontario Building Code 2012 and its amendments as of the date of this permit,

Date: September 16, 2019

Permit issued by: 
Monty Cummings, Chief Building Official

The personal information on this permit was collected pursuant to the Building Code Act, 1992 and forms part of a public record open to inspection by any person upon request at the office of the clerk during normal office hours. See the Municipal Freedom of Information and Protection of Privacy Act, R.S.O. 1990, c. M.56, s. 14(1) (c).

1 Copy — Permit file

1 Copy — Role file

2 Copies — Owner (One posted)

The person to whom this permit has been issued shall notify the officials(s) noted below in advance of the stages of construction specified below. Permission is not included to dig, tunnel or bore into or under any part of a street, nor to occupy or obstruct any street sidewalk or other municipal property. To obtain permission to occupy the street or sidewalk during construction, present this permit at the office of the clerk of the municipality. The owner or owner's agent is responsible for the proper setting of grades for the structure, and may request assistance from the inspector. Unless otherwise specifically so provided for and approved in writing by the appropriate inspector, full compliance is required with all the provisions of the Building Code made under the Building Code Act, 1992; the Electrical Safety Code adopted by regulation under the Electricity Act, 1998; and of any by-law or resolution of the principal authority, which in whole or in part regulates structural requirements, erection, alteration, location, use, etc. of buildings. This permit is subject to revocation in accordance with the above-cited authorities. If the municipality gives notice of intention to designate a property as property of cultural heritage value or interest under section 29 of the Ontario Heritage Act, any permit that allowed for the alteration or demolition of the property and that was issued by the municipality under any Act, before the day the notice was served on the owner of the property and on the Ontario Heritage Trust and published in its newspaper is void as of the day the notice of intention is given in accordance with subsection 29(3) of that Act.

BUILDING CODE, 2006, O.Reg. 350106, Div. C, Part 1, Sentence 1.3.5.1. (2)
Chief Building Official / Plumbing Inspector – telephone 705 569 3421 ext 205

STAGES OF CONSTRUCTION REQUIRING NOTICE

(a) readiness to construct footings,	<u>X</u>
(b) substantial completion of footings and foundations prior to commencement of backfilling,	<u>X</u>
(c) substantial completion of structural framing and ductwork and piping for heating and air-conditioning systems, if the building is within the scope of Part 9 of Division B,	_____
(d) substantial completion of structural framing and roughing-in of heating, ventilation, air-conditioning and air-contaminant extraction equipment, if the building is not a building to which Clause (c) applies,	<u>X</u>
(e) substantial completion of insulation, vapour barriers and air barriers,	_____
(f) substantial completion of all required fire separations and closures and all fire protection systems including standpipe, sprinkler, fire alarm and emergency lighting systems,	_____
(g) substantial completion of fire access routes,	_____
(h) readiness for inspection and testing of: (i) building sewers and building drains, (ii) water service pipes, (iii) fire service mains, (iv) drainage systems and venting systems, (v) the water distribution system, and	_____
(vi) plumbing fixtures and plumbing appliances,	_____
(i) readiness for inspection of suction and gravity outlets, covers and suction piping serving outlets of an outdoor pool described in Clause 1.3.1.1 (1)(j) of Division A, a public pool or a public spa,	_____
(j) substantial completion of the circulation/recirculation system of an outdoor pool described in Clause 1.3.1.1 (1)(j) of Division A, a public pool or public spa and substantial completion of the pool before it is first filled with water,	_____
(m) substantial completion of installation of plumbing not located in a structure, before the commencement of backfilling, and	_____
(n) completion of construction and installation of components required to permit the issue of an occupancy permit under Sentence 1.3.3.1.(2) or to permit occupancy under Sentence 1.3.3.2(1), if the building or part of the building to be occupied is not fully completed.	<u>X</u>
(o) Additional notices prescribed by principal authority	_____

An inspector or registered code agency shall, not later than two days after receipt of a notice, undertake a site inspection of the building. Div. C, Part 1, Sentence 1.3.5.3(1).

**THIS CARD SHALL BE POSTED AT ALL TIMES DURING CONSTRUCTION IN A
CONSPICUOUS PLACE ON THE PROPERTY**



Enlarge & Video

RECYCLED PLASTIC BENCHES

Virtually maintenance free! Recommended for warehouse patios, campgrounds, schools and parks.

- 100% recycled UV-protected plastic won't rot, splinter or crack. Withstands harsh weather.
- Natural-looking wood material never needs sanding, sealing, painting or staining.
- Durable 2" thick planks predrilled for easy assembly.
- Comfortable and durable.
- Mounting hardware sold separately.

RECYCLED PLASTIC BENCHES

☐ Brown
 ☐ Cedar
 ☐ Green
 ☐ Gray

MODEL NO.	DESCRIPTION	SIZE L x W x H	WT. (LBS.)	PRICE EACH		ADD TO CART
				1	3+	
H-7941	4' with Back	48 x 25 x 34"	110	\$508	\$457	Specify Color
H-2887	6' without Back	72 x 23 x 18"	115	343	318	Specify Color
H-2888	6' with Back	72 x 25 x 34"	160	649	599	Specify Color
H-7942	8' with Back	96 x 25 x 34"	215	889	826	Specify Color

DROP SHIPS IN 5 DAYS UNASSEMBLED VIA MOTOR FREIGHT

MOUNTING HARDWARE

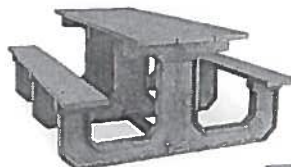
MODEL NO.	DESCRIPTION	FITS	PRICE EACH	ADD TO CART	
H-2565	Mounting Hardware	Rectangle Tables and Benches	\$26	1	<input type="button" value="ADD"/>

SHIPS IN 5 DAYS

RECYCLED PLASTIC PICNIC TABLES



HEX



RECTANGLE



A-FRAME

[Enlarge & Video](#)

Virtually maintenance free! Recommended for warehouse patios, campgrounds, schools and parks.

- 100% recycled UV-protected plastic won't rot, splinter or crack. Withstands harsh weather.
- Natural-looking wood material never needs sanding, sealing, painting or staining.
- Durable 2" thick planks predrilled for easy assembly.
- Hex - Best selling picnic table.
- ADA Hex - Accommodates 1 wheelchair and 4 adults.
- Rectangle - Convenient walk-through design.
- A-Frame - Classic picnic table style.
- Mounting hardware sold separately.

RECYCLED PLASTIC PICNIC TABLES

 Brown
 Cedar
 Green
 Gray

MODEL NO.	DESCRIPTION	SIZE L x W x H	WT. (LBS.)	PRICE EACH		ADD TO CART
				1	3+	
H-2560	46" Hex	72 x 72 x 30"	250	\$997	\$933	Specify Color
H-6575	46" ADA Hex	61 x 72 x 30"	210	985	920	Specify Color
H-2561	6' Rectangle	72 x 61 x 30"	310	927	864	Specify Color
H-2562	8' Rectangle	96 x 61 x 30"	350	1,124	1,060	Specify Color
H-2563	6' A-Frame	72 x 61 x 30"	260	1,000	930	Specify Color
H-2564	8' A-Frame	96 x 61 x 30"	350	1,207	1,143	Specify Color

SHIPS IN 5 DAYS UNASSEMBLED VIA MOTOR FREIGHT

RECYCLED PLASTIC PICNIC TABLE MOUNTING HARDWARE

MODEL NO.	DESCRIPTION	FITS	PRICE EACH	ADD TO CART
H-2565	Mounting Hardware	Rectangle Tables and Benches	\$26	1 <input type="button" value="ADD"/>
H-6681		Hex and A-Frame Tables		1 <input type="button" value="ADD"/>

SHIPS IN 5 DAYS

ESTIMATE

19_09_19

the Header would be: WELCOME TO TEMAGAMI

- Only one panel, but keep the design- size 4' wide x 5' length

Sign, single sided...\$1150

Installation \$450

Another sign, maintaining the same design as below: on post's with both side glass capability with windows doors. Size: 4' wide x 5' length with a height of 6' tall.

Sign, double sided...\$1800

Metal Poles & Plates...\$450

Installation.....\$1250.00



Map one like this: size 4'wide x 4' length



Map & Structure,
with Poles.....\$1600

Installation.....\$1250

NORTH BAY SIGNS

(705) 472-1919

P.O. Box 1362 North Bay Ontario P1B 8K5

SHIP TO 975 JET AVENUE , UNIT 3 NORTH BAY ON. P1B 4J8

Discovery



**URBAN & PARK
APPLICATIONS.
BEARTIGHT AESTHETIC.**

STORAGE

COLLECTION

TRANSFER



Discovery

Features

- ❖ Animal proof containment of waste and recyclables.
- ❖ ADA compliant.
- ❖ Decorative Poly Wood siding that is free of maintenance. Unique track system for easy replacement.



Aesthetically pleasing for feature developments.

Galvanneal steel panels with rivet assembly and stainless steel hinges ensure extended durability.

Powder paint for unmatched adhesion and impact resistance.

70 gal (265 L)
28" x 29" x 45"
(710)x(735)x(1140)



5" restrictor plate for recycling containers.



Optional concrete pad with proven anchoring system.



Front loading and unloading doors allows for placement against buildings.



Specifications

Capacity	256 L (70 Gal)	Width	710 mm (28 in)
Length	735 mm (29 in)	Height	1220 mm (48 in)

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Phone: 888-HAUL-ALL (428-5255) **Fax:** 403.328.9956
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Corporation of the Municipality of Temagami

Memo No.
2019-M-161

Memorandum to Council

☒ **Staff**
☐ **Committee**

Subject:	ICIP - Community, Culture and Recreation Program
Agenda Date:	September 26, 2019
Attachments:	ICIP - Community, Culture and Recreation Program Guidelines

RECOMMENDATION

BE IT RESOLVED THAT Council receive memo 2019-M-161.

AND FURTHER THAT Council direct staff to apply for The Temagami Community Centre Complex Renovation through the Rehabilitation and Renovation Stream and for the New Build Marten River Community Centre through the Multi-Purpose Stream of the ICIP Community, Culture and Recreation Fund.

INFORMATION

The Investing in Canada Infrastructure Program (ICIP) is a cost-shared infrastructure funding program between the federal government, provinces and territories, and municipalities and other recipients. This program will see up to \$30 billion in combined federal, provincial and other partner funding, under four priority areas, including Community, Culture and Recreation

The Community, Culture and Recreation stream will support community infrastructure priorities across the province, improving access to and / or quality of community, cultural, and recreation priority infrastructure projects.

Approximately \$407 million in federal funding and \$320 million in provincial funding will be available for the Community, Culture and Recreation stream over 10 years starting in 2019-20. At least \$30 million of federal funding must be carved out for off-reserve Indigenous projects. The following breakdown defines the maximum cost-share percentages of total eligible costs:

- Federal Contribution 40.00
- Provincial Contribution 33.33
- Applicant Contribution 26.67

The Community, Culture and Recreation stream supports projects that improve access to and / or quality of community, cultural, and recreation priority infrastructure projects. Priority is given to projects that are community-oriented, non-commercial and open to the public. Projects must be completed prior to 2027-28. In addition to federal criteria, Ontario's objectives for the current proposed Community, Culture and Recreation stream project intake are noted below. Projects will be assessed based on their alignment with these objectives:

- Meets community and user needs or service gap
- Promotes good asset management planning
- Represents good value for money
- Fosters greater accessibility

The intake will include two categories of funding:

1. Multi-Purpose Category - This project category focuses on the principle of integrated service delivery to address identified service gaps. The individual project cap will generally be \$50 million in total project cost, but exceptions may be made in some cases. Eligible projects consist of: o new build / construction projects o larger scale renovation o expansion of existing facilities.
2. Rehabilitation and Renovation Category - This project category focuses on maximizing the funding impact of small-scale projects that would improve the condition of existing facilities. The individual project cap is \$5 million in total project cost. Eligible projects consist of: o renovation and rehabilitations to address functionality and use of existing facilities o Small-scale improvements to address accessibility (e.g., hand rails, ramps, accessible doors/parking/elevators, wayfinding and signage etc.) o Small new build / construction projects of recreation, cultural or community centre infrastructure (e.g., playing fields, tennis courts, small community squares)

Eligible applicants **can apply for multiple projects**. The application and required attachments must be submitted through Transfer Payment Ontario by **11:59 p.m. on November 12, 2019**.

The projects that were considered by staff include:

1. Accessibility upgrades to the Bunny Miller Theatre – This facility has minimal usage and the renovation cost would be significantly less than the others.
2. Renovation of the Caribou Mountain Chalet – Currently, there is no activity in this building, mainly because of the extensive renovation requirements. This project is part of a funding application that has already been submitted to the province and will be followed shortly with a Federal application.
3. Renovation of the Temagami Community Centre / Sports Complex / and Public Beach – This project would include some of the items that have been considered through the municipal budget. This is a significantly large project and the costs will be quite extensive. It is recommended that this be applied for through the Rehabilitation and Renovation Stream
4. Building a new Marten River Community Centre – The Marten River Fire hall is currently serving a dual purpose as a Community Centre and a Fire Hall. There has recently been some land acquired adjacent to the Fire Hall that would easily facilitate a new build Community Centre. It is recommended that this be applied for through the Multi-Purpose Stream of the Program.

Respectfully Submitted:

Sabrina Pandolfo

Deputy Treasurer

**Investing in Canada Infrastructure Program – Community, Culture and Recreation
Funding Stream Ontario Program Guidelines**



**INVESTING IN CANADA INFRASTRUCTURE PROGRAM:
Community Culture and Recreation**

Program Guidelines

**Investing in Canada Infrastructure Program – Community, Culture and Recreation
Funding Stream Ontario Program Guidelines**

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Investing in Canada Infrastructure Program – Community, Culture and Recreation Funding Stream Ontario Program Guidelines

1. Overview – Investing in Canada Infrastructure Program

The Investing in Canada Infrastructure Program (ICIP) is a federal program designed to create long-term economic growth, build inclusive, sustainable and resilient communities and support a low-carbon economy.

Through the ICIP, the federal government is providing \$11.8 billion dollars in federal infrastructure funding to cost-share projects under the following four streams:

- Public Transit
- Green Infrastructure
- **Community, Culture and Recreation**
- Rural and Northern Communities

The Province of Ontario is a cost sharing partner in these programs. Under this intake of the Community, Culture and Recreation Funding stream, Ontario is supporting community infrastructure priorities across the province. Community infrastructure is defined as publicly accessible, multi-purpose spaces that bring together a variety of different services, programs and/or social and cultural activities to reflect local community needs.

Approximately \$407 million in federal funding and \$320 million in provincial funding will be available for the Community, Culture and Recreation stream over 10 years starting in 2019-20. At least \$30 million of federal funding must be carved out for off-reserve Indigenous projects.* The following breakdown defines the maximum cost-share percentages of total eligible costs.

	<u>Percentage</u>
Federal Contribution	40.00
Provincial Contribution	33.33
Applicant Contribution	26.67

The following breakdown defines the maximum cost-share percentages of total eligible costs for Indigenous recipients (e.g. First Nations, Indigenous communities and organizations).

	<u>Percentage</u>
Federal Contribution	75.00
Provincial Contribution	18.33
Indigenous Contribution	6.67

** **Note:** Projects with an Indigenous focus will not be limited to funding from the \$30 million federal carve out for off-reserve Indigenous projects. Indigenous applicants will also be eligible for funding under the broader stream.*

2. Objectives Community, Culture and Recreation Stream

The Community, Culture and Recreation stream supports projects that improve access to and / or quality of community, cultural, and recreation priority infrastructure projects. Priority is given to projects that are community-oriented, non-commercial and open to the public. Projects must be completed prior to 2027-28.

In addition to federal criteria, **Ontario's objectives** for the current proposed Community, Culture and Recreation stream project intake are noted below. Projects will be assessed based on their alignment with these objectives:

- Meets community and user needs or service gap
- Promotes good asset management planning
- Represents good value for money
- Fosters greater accessibility

See sections 4 and 7 for more details on these assessment criteria.

The intake will include two categories of funding:

- **Multi-Purpose Category**
- **Rehabilitation and Renovation Category**

Note: *The Community, Culture and Recreation intake is a competitive process. Funding approval is not guaranteed. In addition, the Province may contact an applicant to request additional information or for clarification on information provided in the application form or supporting documentation.*

3. Applicant Eligibility

Eligible applicants under Ontario's Community, Culture and Recreation Funding stream are:

- Municipalities
- First Nations
- Other Indigenous communities / organizations
- Broader public sector organizations*
- Non-Profit organizations

** Broader public sector organizations include, for example, school boards, hospitals, colleges and universities.*

Note: *Joint projects between multiple eligible applicants, particularly those that service multiple communities, are encouraged and will be given additional consideration as part of the assessment process.*

Note: *Education and health care facilities are ineligible for funding, with the exception of those advancing Truth and Reconciliation Commission Calls to Action. However, broader public sector organizations that typically deliver health care and education could apply for projects outside*

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their core mandate as long as they meet federal and provincial criteria. For example, a school board could apply for funding to construct or renovate a community centre attached to a school.

4. Project Eligibility and Conditions

4.1 Eligible Projects

(1) Required Eligibility Criteria:

- a. A project must include a capital component. A project may also include pre-construction planning and design work; however, planning and design work are not eligible as stand-alone projects.
- b. A project must meet the outcome of improving access to and/or increasing quality of cultural, recreational and/or community infrastructure for Ontarians. Facilities must be publicly accessible.
- c. A project must meet the following minimum technical requirements:
 - i. Project meets federal criteria and is aligned with provincial objectives and priorities
 - ii. Demonstrated organizational capacity to implement the project
 - iii. Demonstrated ongoing financing to manage operating pressures without creating operating and/or capital cost-pressures for the Province, municipalities, Consolidated Municipal Service Managers and District Social Service Administration Boards, from new infrastructure
 - iv. Demonstrated availability of cost-shared funding to proceed with project
 - v. Demonstrated project readiness
 - vi. Operational plan developed (alignment with asset management plans for municipal projects)
 - vii. Demonstrated community need for proposed project/service (e.g., service delivery gap / lack of access to services)

For more details regarding these minimum criteria for evaluation, refer to Appendix A.

Note: *Applicants are permitted to use approved funding from other project-based capital programs to demonstrate ongoing financing and availability of cost-shared funding.*

(2) Eligible asset type*:

- recreation facilities (e.g., hockey arenas, multipurpose recreation centres, playing fields)
- cultural facilities (e.g., theatres, libraries, museums, cultural centres, civic squares, performing arts centres)
- community centres / hubs (e.g., multi-purpose spaces that bring together a variety of different services, community centres including recreation facilities)
- education and health facilities advancing Truth and Reconciliation Commission Calls to Action (e.g., funding for new and/or existing Indigenous healing centres, spaces in education facilities for traditional teaching/programming)

Note: applicants are encouraged to reach out to a [Regional Advisor](#) or the ICIP Community, Culture and Recreation team at ICIPculture@ontario.ca or 1-888-222-0174 if they have questions or need clarification.

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(3) Eligible project types:

a. Multi-Purpose Category:

This project category focuses on the principle of integrated service delivery to address identified service gaps. The individual project cap will generally be \$50 million in total project cost, but exceptions may be made in some cases. Eligible projects consist of:

- new build / construction projects
- larger scale renovation
- expansion of existing facilities.

b. Rehabilitation and Renovation Category

This project category focuses on maximizing the funding impact of small-scale projects that would improve the condition of existing facilities. The individual project cap is \$5 million in total project cost. Eligible projects consist of:

- renovation and rehabilitations to address functionality and use of existing facilities
- Small-scale improvements to address accessibility (e.g., hand rails, ramps, accessible doors/parking/elevators, wayfinding and signage etc.)
- Small new build / construction projects of recreation, cultural or community centre infrastructure (e.g., playing fields, tennis courts, small community squares)

Note: broader facilities that include ineligible components (e.g., community centres with a neighbourhood health centre component) can be scoped to apply for only eligible components.

Note: projects that focus on vulnerable populations (e.g., low income persons) and Indigenous people will be given additional consideration as part of the assessment process.

(4) Other requirements:

Projects must meet the following other criteria to be considered eligible:

- ✓ Capital components must be owned by an eligible entity.
- ✓ Projects must be substantially completed by March 31, 2027.
- ✓ Projects must be informed by and consistent with an applicants' asset management plan (municipalities only).
- ✓ Projects components must meet or exceed the requirement of the highest published accessibility standard in Ontario in addition to applicable provincial building codes and relevant municipal by-laws, and any applicable accessible design guidelines.
- ✓ Project components must meet or exceed any applicable energy efficiency standards for buildings outlined in the Pan-Canadian Framework on Clean Growth and Climate Change.

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- ✓ For joint projects with other eligible applicants, all applicants must also secure the endorsement of their projects by their respective municipal, CMSM/DSSAB or First Nation Band Council, board of directors, or governing body and provide the Ministry with evidence of such endorsement in the form of by-laws / resolutions / letters of agreement.
- **Integrated asset types:** Applicants must select only one primary project asset type but may integrate more than one eligible project asset type (e.g., community centre with adjoining hockey arena). Integrated projects must demonstrate that each component of the project for which the applicant is requesting funding meets eligibility requirements.
- **Asset ownership:** Municipalities must attest to owning the infrastructure assets put forward for funding.

4.2 Joint Projects

Joint projects between eligible applicants are encouraged. Joint projects are those where each **co-applicant contributes financially** to the project or to the operation of the facility. The cap may be flexible for joint projects. All applicants must meet the applicant eligibility criteria.

Joint projects may be larger than projects submitted by a single applicant, as joint applicants may combine the grant funding they request. Neighbouring communities are encouraged to work together to assess co-use of facilities to address service level gaps and to achieve economies of scale.

The lead applicant will be required to sign a transfer payment agreement with the province and also enter into a partnership agreement with the other eligible applicant(s) that will be contributing to the project. Funds will only be made available to the lead applicant, who is responsible for the financial management of the project and meeting provincial reporting requirements. Successful joint applicants are encouraged to enter into an agreement clearly setting out the nature of their relationship and key elements of the project in line with the Community, Culture and Recreation stream application and with funding approval described in the projects ICIP transfer payment agreement.

4.3 Other Project Conditions

Projects must comply with the following conditions to be considered eligible:

- (1) **Contract Award Date:** Contracts must be awarded after federal approval of funding. Contracts awarded before approval of funding are not eligible for reimbursement.
- (2) **Energy standards:** Projects must meet or exceed any applicable energy efficiency standards for buildings outlined in the [Pan-Canadian Framework on Clean Growth and Climate Change](#).
- (3) **Accessibility standards:** Projects must meet or exceed the requirements of the highest published accessibility standard in a jurisdiction in addition to applicable provincial building codes and relevant municipal by-laws and accessible design guidelines.

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- (4) **Asset management plans [municipalities only]**: Projects should be informed by an applicant's asset management plan as outlined in Asset Management Planning for Municipal Infrastructure Regulation, O. Reg. 588/17. This means the proposed project was identified based on the plan's prioritized lifecycle activities (e.g., construction, maintenance, renewal, rehabilitation, replacement, etc.) for the applicable asset category (e.g., community, recreation and cultural facilities). For example, if an applicant has identified recreation centre needs as a priority lifecycle activity within its asset management plan, then submission of a recreation centre project would be appropriate. Where a project is not based on an asset management plan, a strong rationale must be provided in the application form.

Note: project prioritization in an asset management plan does not apply in cases where the project assets are not owned by the municipality.

- (5) **Supporting documentation [First Nations only]**: Projects should be identified in, or supported by, a 5-Year Capital Plan; a Comprehensive Community Plan; a Strategic Community Plan; an Asset Conditions Reporting System report; a Feasibility Study or Detailed Design. Where not based on a supporting document, a strong rationale must be provided. The province may request an electronic copy of one or more supporting documents during the project review stage.
- (6) **Financial sustainability**: Projects must have a financial plan in place to operate the assets and not seek senior level government support for ongoing operational funding. First Nations applicants may have operational funding arrangements with the federal government that satisfy this condition.

5. Project Submission Process

5.1 Number of Project Submissions

Eligible applicants can apply for multiple projects.

5.2 Submissions and Funding Approval Steps

Step 1: Applicants must register or login online through the Province of Ontario's online grant portal, [Transfer Payment Ontario](#). Step by step support for working with the online grant portal are found [here](#). For full functionality, the support tool link must be opened in Internet Explorer.

Step 2: Applicants must fully complete one Community, Culture and Recreation funding stream application form and the applicable business case. Completion of **only one business case is required**; the business case must correspond to the funding stream. **The application form and the associated business case are available through the Transfer Payment Ontario online portal.** Please follow the prompts in the application form and business case to respond to each question.

Step 3 [joint projects]: A joint project submitted by multiple applicants must provide supporting documentation by way of an individual partner-member municipal council resolution, a band council resolution or board of directors' resolutions or letter of agreement, clearly stating the project name and applicant / recipient contribution to the project.

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Step 4: The application and required attachments (i.e., business cases, supporting documents, etc.) must be submitted through Transfer Payment Ontario by **11:59 p.m. EDT on November 12, 2019**. A scanned application form will not be accepted. Failure to meet submission requirements will result in an incomplete submission and the submission may be considered ineligible. **If you are unable to submit the application form through the Transfer Payment Ontario, please contact:** TPONCC@ontario.ca or call (416) 325-6691/(855) 216-3090.

Step 5: Once the completed application form has been submitted, an automated acknowledgement of receipt and a file number will be emailed to the applicant.

Step 6: Projects will be assessed by the province and nominated for federal government review and approval. **Provincial project nomination to the federal government does not guarantee funding approval.**

Step 7: Applicants will be notified of both successful and unsuccessful projects. Provincial staff will be available to provide feedback for unsuccessful projects, if requested.

Step 8: The province may request **applicants to provide an attestation** that the recipient share of funding to undertake and complete the project has been secured.

Step 9: Successful municipal applicants will be required to obtain a municipal by-law or council resolution; other applicants will be required to submit a board of directors' resolution or letter of agreement or band council resolution to execute the project level transfer payment agreement with the provincial government.

Step 10: The transfer payment agreement will require procurement to be executed through a value-for-money process. Projects must undertake a competitive pricing or tendering process to demonstrate value-for-money. Applicants may be requested by the province to provide:

- Copies of proposals or bids from three (3) bidders;
- Statement indicating selected bidder; and
- Written explanation if the lowest bid is not chosen.

6. Timelines

- Applications and all supporting documentations must be submitted through Grants Ontario by **11:59 p.m. EDT on November 12, 2019**.

Note: that applications will not be accepted after this time. All supporting documentation must also be submitted by the deadline in order to be considered part of the application. Applicants cannot change the proposed project after the application deadline unless extraordinary circumstances arise (e.g., destruction of an arena) and permission is granted by the province.

- The province will notify applicants if their project has been selected for nomination to the federal government for review and approval in **winter 2020 (estimated)**.
- Applicants will be notified of the federal funding decision in **spring/summer 2020 (estimated)**.
- Projects must be completed by **March 31, 2027**.

7. Evaluation Process

7.1 Recipient Eligibility and Application Completeness

Recipients must meet Community, Culture and Recreation program eligibility requirements. Additionally, all mandatory fields of the application form must be populated correctly for a submission to be considered validated and complete. For more information, refer to Section 4 above regarding eligibility and to 4.1.4 regarding eligible categories of funding under the program.

7.2 Project Scope Review

Projects must meet federal project eligibility requirements, be technically viable and be achievable within the program timelines.

7.3 Alignment with Provincial Objectives

- a) Applicants must demonstrate that projects meet the following objectives under the Community, Culture and Recreation stream:
 - a. **Meets community and user needs:** identified and demonstrable community-level need or service gap, including barriers to social inclusion and accessibility for Ontarians with disabilities, and underserved small communities;
 - b. **Promotes good asset management:** demonstrates optimization of assets, including through multi-purpose and integrated service delivery; aligns with municipal asset management plans (municipalities only);
 - c. **Represents good value for money:** demonstrated efficiency and value for money. The most cost-effective option for delivering a similar level of service should be sought, maximizing population/communities served;
 - d. **Foster greater accessibility:** commitment to meeting minimum highest level of accessibility standards; use of Universal Design Principles and innovative solutions to increasing accessibility beyond minimum standards.

See Appendix A for details of the technical criteria associated with these objectives.

Note: Please refer to the Community, Culture and Recreation stream Business case on the Grants Ontario website.

7.3.1 Asset Management Planning

Ontario Regulation 588/17- Asset Management Planning for Municipal Infrastructure, or the Asset Management Planning Regulation sets out new requirements for undertaking municipal asset management planning. The regulation is being phased in over a 6-year period, with progressive milestone requirements for municipalities with respect to their asset management plans.

For clarity, at the time of application, the asset management plan used to inform the proposed project can be developed according to either the province's 2012 Guide ([Building together: guide for municipal asset management plans](#)) or the new asset management planning regulation.

As part of project reporting requirements, and to remain eligible for funding, successful municipal applicants are required to submit their updated asset management plans in

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accordance with the regulation for the duration of the project. For example, municipalities that have an active project in 2021 will be required to submit asset management plans developed in accordance with the first phase of the regulation. Please refer to the Appendix which summarizes key regulation milestones in 2021, 2023 and 2024 for municipal asset management plans.

For more information about asset management planning, as well as tools and supports available to help municipalities develop and improve their plans, please visit the <http://www.ontario.ca/assetmanagement>.

8. Financial, Contractual and Reporting Requirements

8.1 Maximum Project Costs

Rehabilitation and Renovation Category:

- The maximum total eligible cost per project for a single applicant is **\$5 million**
- For projects with multiple applicants (i.e., joint projects), each applicant can submit up to \$5 million of total eligible project costs. For example, a joint project with three eligible co-applicants can submit a project with a maximum total eligible project cost of **\$15 million**.

Multi-purpose Category:

- The maximum total eligible cost per project for a single applicant is **\$50 million**. The cap may be flexible for joint projects. Value for money will be a significant funding consideration. If an applicant's project exceeds \$50 million, please contact ICIPCculture@ontario.ca or call **1-888-222-0174**.

Note: Projects that have a total eligible cost of more than **\$10 million** must complete a federal climate lens assessment and report on community employment benefits. See Appendix for more information.

Note: Applicants must pay for all ineligible project costs as well as any cost over-runs experienced on a project. **Cost over-runs reflect any costs that exceed the total project cost submitted at the time of application.**

8.2 Cost Sharing

The following breakdown defines the maximum cost share percentages of the total eligible cost:

Applicant Type	Federal Cost Share (Max %)	Provincial Cost Share (Max %)	Applicant Cost Share (Min %)
Municipality	40%	33.33%	26.67%
Non-Profit	40%	33.33%	26.67%
BPS	40%	33.33%	26.67%
Indigenous Recipient	75%	18.33%	6.67%

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Note: The cost-sharing breakdown assumes municipal or Indigenous applicants own or have control over the asset being nominated for funding and is subject to change

For instance, this means that:

- An eligible municipality may request up to 73.33% of the total eligible costs.
- Indigenous recipient may request up to 93.33% of the total eligible costs.

8.3 Stacking of Funding

General:

- Applicants may combine funding received through the Community, Culture and Recreation funding stream and funding from another project-based capital program.
- Applicants can apply for a project at the same location as a project already receiving funding from another capital program where the project in question would be ineligible for Community, Culture and Recreation funding, but the applicant must clearly scope out the component that is unique to the Community, Culture and Recreation funding stream application.

Applicants who are not sure how to best combine funding are encouraged to contact a [Regional Advisor](#) or the ICIP Community, Culture and Recreation team at ICIPculture@ontario.ca or call **1-888-222-0174** before submitting an application.

8.4 Eligible Costs

Project **costs are eligible only if they are incurred after federal approval**. Eligible Expenditures will include the following:

- All costs considered by Canada and Ontario to be direct and necessary for the successful implementation of an eligible Project, and which may include third party costs such as project management, capital costs, construction and materials, design / engineering and planning, contingency costs (25% maximum), and costs related to meeting specific Program requirements, including completing climate lens assessments (see Note 2 below) and creating community employment benefit plans;
- The incremental costs of employees of a Recipient may be included as Eligible Expenditures for a Project under the following conditions:
 - The Recipient is able to demonstrate that it is not economically feasible to tender a contract; and
 - The arrangement is approved in advance and in writing by Canada and Ontario.
 - *Note: Applicants submitting for these costs must submit a rationale for the use of own-force labour when the application is submitted.*

Note 1: Contracts must be awarded after federal approval of funding. Contracts awarded before approval of funding are not eligible for reimbursement.

Note 2: Costs associated with completing **climate lens assessments, which are eligible before project approval, but can only be paid if and when a project is approved by Canada** for contribution funding under contracts

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Note 3: Capital costs are only eligible once the project receives notification that Canada is satisfied that the applicant has met its Duty to Consult and Environmental Assessment requirements. Before this notification is received, no site preparation, vegetation removal or construction may take place.

8.5 Ineligible Costs

When a project meets a federal outcome in the Community, Culture and Recreation Infrastructure stream, it is not eligible for funding if it:

- has a private sector, for-profit Ultimate Recipient;
- is a stand-alone daycare facility, for-profit daycare facility, daycare facility associated with a school board, or a daycare facility funded under Canada's Early Learning and Child Care initiative;
- is a religious site that serves as a place of assembly for religious purposes, which includes among others, a site, church, mosque, synagogue, temple, chapel (e.g., within a convent or seminary), shrine or meeting house; or
- is a professional or semi-professional sport facility that is primarily a commercial operation, such as those that serve major junior hockey leagues.

Other ineligible project costs include:

- Costs incurred *before* federal project approval and all expenditures related to contracts signed prior to federal project approval, *except* for expenditures associated with completing climate lens assessments
- Costs incurred for cancelled projects
- Costs related to health or education functions (except for those advancing *Truth and Reconciliation Commission* Calls to Action)
- Acquisition or leasing of land, buildings and other facilities
- Leasing equipment other than equipment directly related to the construction of the project
- Real estate fees and related costs
- Financing charges
- Legal fees
- Loan interest payments including those related to easements (e.g. surveys)
- Costs of completing the application
- Taxes, regardless of rebate eligibility
- Any goods and services costs which are received through donation or In-kind
- Staff costs, unless *pre-approved* by the federal and provincial governments
- Operating costs and regularly scheduled maintenance work
- Costs related to furnishing and non-fixed assets which are not essential for the operation of the project
- Costs that have not been claimed for reimbursement by March 31 of year following the year in which the costs were incurred (e.g., costs incurred between April 1, 2018 and March 31, 2019 must be submitted for reimbursement no later than March 31, 2020).

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- All capital costs, including site preparation and construction costs, until Canada has confirmed in writing that environmental assessment and Indigenous consultation obligations have been met and continue to be met.
- All costs related to any component of the project other than the approved scope

A more detailed list of eligible and ineligible expenditure categories will be provided in individual project level contribution agreements.

8.6 Payments

Funding is claims based and will be reimbursed upon review and approval of eligible costs under transfer payment agreements. Reimbursement of claims is based on the cost sharing percentage. The claims process requires Recipients to submit claims for the Ministry's review, approval and submission to Canada and for Canada's review and approval once received from Ontario. The claims format will be outlined in individual contribution agreements.

All costs must be incurred by March 31, 2027. **Recipients are required to keep all receipts/invoices and claims as they are subject to audit by the province or the federal government.**

Note: A holdback of 10% may be applied to payments under the program. The holdback would be released upon successful completion of all reporting requirements following project completion.

8.7 Contractual Obligations

Successful applicants will be required to sign a provincial contribution agreement containing clauses regarding, among other things, items such as insurance, arm's length requirements, communications (including project signage), reporting requirements, and obligations with respect to consultations with Indigenous groups.

Successful applicants will be required to obtain a municipal council resolution or board of director/governing body resolution or letter of agreement to execute the project level contribution agreement with the province. Joint applicants will be required to enter into a joint partnership agreement and must provide a copy of that agreement to Ontario. For cases where the applicant is not the asset owner, the province will provide additional support to coordinate the execution of the transfer payment agreement.

Successful municipalities will also be required to complete an Asset Management Self-Assessment prior to signing their contribution agreement.

8.8 Reporting Requirements

Specific reporting requirements will be outlined in individual transfer payment agreements.

9. Consultations with Indigenous Peoples

The Government of Canada, the Government of Ontario and municipalities may have a duty to consult and, where appropriate, accommodate Indigenous peoples (e.g., First Nation and Métis communities) where an activity is contemplated that may adversely impact an established or asserted Aboriginal or treaty right.

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Before providing funding to a project, the Government of Ontario will assess whether its duty to consult obligations are engaged. If the duty to consult is triggered, Ontario may delegate the procedural aspects of consultation to project proponents. Therefore, it is important that all applicants recognize that a duty to consult process may be necessary and appropriately plan for this work (e.g., resources, time, etc.) as part of their funding submission. *The application form contains preliminary questions to begin considering the potential that a duty to consult may exist.*

Consultation requirements will vary depending on the size and location of the project in question and the depth and scope of the project's potential adverse impacts on Aboriginal treaty rights. For successful applications, the province will provide further details in writing surrounding specific consultation requirements, including which communities require consultation. Throughout the duration of the project applicants should ensure they are fulfilling the duty to consult requirements delegated to them.

10. Further Information

Please contact a [Regional Advisor](#) or the ICIP Community Culture and Recreation team can be reached by telephone at

1-888-222-0174 or by email at ICIPculture@ontario.ca.

Appendix A – Technical Criteria

The province will assess and prioritize projects for federal nomination and funding based on the following criteria, aligned with provincial objectives:

Provincial Objective A: Meets Community and User Needs

Criterion 1: Community Need

Applications must demonstrate that the proposed project is filling a clearly identified and documented service level gap and that there is a need in the community for the services that will be provided. Applicants should demonstrate that community members are in need of proposed services, and that the project will provide them with access to the required services. This may include both quantitative elements (e.g., demographic data), and qualitative elements (e.g., evidence that the community lacks access to services). Additional consideration will be given to projects focusing on vulnerable populations and/or Indigenous people (First Nations, Métis and Inuit populations).

Criterion 2: Funding Need for Proposed Project

Projects will be assessed according to greater funding need, including the cost of the proposed project per household, median household income and weighted property assessment per household. **Note:** for Indigenous Communities, proxy values may be applied.

In general, applicants with greater funding need (i.e., higher project cost per household, lower median household income, lower weighted property assessment per household) will be more competitive in the evaluation process. However, applicants **must still be able to fund all project costs and potential cost over-runs to be eligible for funding.**

Applicants should clearly note whether user fees or other sources of revenue are collected at the facility.

Provincial Objective B: Promotes Good Asset Management

Criterion 3: Provincial Land-Use Planning

Projects must be aligned and support the expected and required provincial priorities and outcomes, as set out in provincial land use policy, provincial land use plans, and municipal official plans and supported by policy direction in the Provincial Policy Statement (PPS).

Criterion 4: Efficiencies Through Joint Projects

Additional consideration will be given to joint projects for providing benefit to multiple communities and generating efficiencies and community benefits.

Criterion 5: Project Readiness

Applications must demonstrate that planning is underway and that the projects are ready to begin, to ensure completion within federal timelines.

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Provincial Objective C: Represents Good Value for Money

Criterion 6: Financial Risk Assessment and Due Diligence

The Province will conduct a financial risk assessment to ensure that sufficient resources are available to support project completion, including coverage of any cost overruns. Projects should have a financial plan in place to operate the assets and not seek senior level government support for operational funding. The Province may request additional supporting documentation upon review of the application.

Criterion 7: Organizational Capacity for Implementation

Projects will be evaluated based on organizational capacity. Organizations must demonstrate capacity to carry out capital project and implement the requested project and to manage ongoing costs related to operating the facility. Applicants must demonstrate that organizations (or partners) have sufficient funding to commit to the project (i.e., funding in place for the cost-shared amount, or demonstrated ability to fundraise the required amount).

Criterion 8: Developed Operational Plan

Applicants must demonstrate that there is a strong operational plan in place for the ongoing operation of the facility. This will include alignment with asset management plans for municipalities and may include memoranda of understanding for joint projects/partnerships.

Provincial Objective D: Fosters Greater Accessibility

Criterion 9: Accessibility

Applications must demonstrate that projects will meet the highest published accessibility standards in alignment with the Accessibility for Ontarians with Disabilities Act (AODA) and the Ontario Building Code. Projects will additionally be evaluated based on exceeding minimum standards; use of Universal Design Principles, accessible guidelines and innovative solutions to increasing accessibility.

Appendix B – Federal Program Parameters

In the event of any conflict, contradiction or inconsistency in interpretation, the federal language in the Appendix shall prevail over summaries provided in the body of the guidelines.

I. Eligible Recipients

Eligible recipients for the Community, Culture and Recreation funding stream, subject to the terms and conditions of the Canada-Ontario ICIP Agreement, include:

- a) An Ontario municipal or regional government established by or under provincial statute;
- b) An Ontario's broader public sector organizations (school boards, hospitals, colleges and universities). These entities can apply for funding of projects outside of their regular business. However, core business functions are not eligible (e.g., health and education services).
- c) Non-profit organizations
- d) First Nations and Indigenous Communities

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II. Procurement

- Successful applicants must award **third-party** contracts in a way that is fair, transparent, competitive and consistent with value-for-money principles, or in a manner otherwise acceptable to Canada, and if applicable, in accordance with the *Canadian Free Trade Agreement* and international trade agreements. Applicants must adopt a value for money procurement approach. Any requests for sole source procurement exemptions will be evaluated on a case-by-case basis and requires **pre-approval** by the federal and provincial governments. **Sole source procurement is not encouraged as approval is not guaranteed.** (Refer to Section 4.5 above)

III. Climate Lens Assessment

Applicants with projects that have a **total eligible cost of \$10 million or more** are required to complete a climate lens assessment using methodologies developed by the federal government after federal government approval of the project. The climate lens assessment consists of two potential assessments for projects being brought forward for funding which include a greenhouse gas (GHG) mitigation assessment and a climate change resilience assessment. Visit Infrastructure Canada's [Climate Lens – General Guidance](#) webpage for information on how to complete the assessment.

Costs associated with completing climate lens assessments are eligible before project approval but can only be paid if and when a project is approved by Canada for contribution funding under this Agreement.

Applicants are permitted to defer the Climate Lens assessment at the time of application, with the rationale that the Climate Lens assessment will be conducted during the detailed design phase of the project.

Applicants can contact the [Climate Services Support Desk](#) to obtain standardized climate lens data that can be used to support the completion of climate lens assessments.

IV. Community Employment Benefits

Applicants with projects that have a **total eligible cost of \$10 million or more** are required to report on community employment benefits provided to at least three federal target groups (apprentices - from traditionally disadvantaged communities, Indigenous peoples, women, persons with disabilities, veterans, youth, new Canadians, or small-medium-sized enterprises and social enterprises). Visit the Community Employment Benefits General Guidance webpage for more information. Additional details on this reporting will be provided to Recipients when applicable.

V. Environmental Assessment

No site preparation, vegetation removal or construction will occur for a Project and Canada and Ontario have no obligation to pay any Eligible Expenditures that are capital costs, as determined

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by Canada and Ontario, until Canada and Ontario are satisfied that the federal requirements are met and continue to be met:

- Requirements under the *Canadian Environmental Assessment Act, 2012* (CEAA, 2012),
- other applicable federal environmental assessment legislation that is or may come into force during the term of this Agreement, and;
- other applicable agreements between Canada and Indigenous groups (also referred to as Indigenous Peoples).

VI. Indigenous Consultation

No site preparation, vegetation removal or construction will occur for a Project and Canada and Ontario have no obligation to pay any Eligible Expenditures that are capital costs, as determined by Canada and Ontario, until Canada and Ontario is satisfied that any legal duty to consult, and where appropriate, to accommodate Indigenous groups (also referred to as Indigenous Peoples) or other federal consultation requirement has been met and continues to be met. If required, Canada must be satisfied that for each Project:

- a) Indigenous groups have been notified and, if applicable, consulted;
- b) If applicable, a summary of consultation or engagement activities has been provided, including a list of Indigenous groups consulted, concerns raised, and how each of the concerns have been addressed, or if not addressed, an explanation as to why not;
- c) Accommodation measures, where appropriate, are being carried out by Ontario or the Ultimate Recipient and these costs may be considered Eligible; and
- d) Any other information has been provided that Canada may deem appropriate.

Appendix C – Asset Management Regulation Phase-In Schedule [municipalities only]

Asset Management Plan

Ontario Regulation 588/17- Asset Management Planning for Municipal Infrastructure, or the Asset Management Regulation sets out new requirements for undertaking asset management planning. The regulation will be phased in over a 6-year period, with progressive requirements for municipalities with respect to their asset management plans.

Asset Management Phase-in Schedule

Date	Milestone
July 1, 2019	Date for municipalities to have a finalized strategic asset management policy that promotes best practices and links asset management planning with budgeting, operations, maintenance and other municipal planning activities.
July 1, 2021	Date for municipalities to have an approved asset management plan for core assets (roads, bridges and culverts, water, wastewater and stormwater management systems, arenas, theatres) that identifies current levels of service and the cost of maintaining those levels of service.
July 1, 2023	Date for municipalities to have an approved asset management plan for all municipal infrastructure assets that identifies current levels of service and the cost of maintaining those levels of service.
July 1, 2024	Date for municipalities to have an approved asset management plan for all municipal infrastructure assets that builds upon the requirements set out in 2023. This includes an identification of proposed levels of service, what activities will be required to meet proposed levels of service, and a strategy to fund these activities.

Recipients will also be required to complete an Asset Management Self-Assessment prior to signing their TPA.

For more information about asset management planning, as well as tools and supports available to help municipalities develop and improve their plans, please visit the <http://www.ontario.ca/assetmanagement>.

THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

BY-LAW NO. 19-1465

Being a by-law rescind By-Law 09-891, 11-1021, 11-1029, and to establish a Cemetery By-Law.

WHEREAS Section 150 (1) of Ontario Regulation (O.Reg) 30/11, under the Funeral, Burial and Cremation Services Act, 2002, provides that a cemetery operator may make by-laws governing the operation of the cemetery and, in particular, governing rights, entitlements and restrictions with respect to interment rights;

AND WHEREAS the Temagami Cemetery Board recommended the following rules and regulations to govern the operation of the Whispering Pines Cemetery, which the Council of the Corporation of the Municipality of Temagami received on the 11 day of July 2019;

AND WHEREAS these rules and regulations have been approved by the Registrar, Funeral, Burial and Cremation Services Act, 2002 (FBCSA), Bereavement Authority of Ontario (BAO);

AND WHEREAS notice of filing the bylaw with the BAO was given as required by Section 151 of O.Reg 30/11 on the 22 day of August, 2019;

NOW THEREFORE, the Council of the Corporation of the Municipality of Temagami enacts as follows:

I. GENERAL ADMINISTRATION

Definitions:

Burial: means the opening and closing of an in-ground lot or plot for the disposition of human remains or cremated human remains.

By-laws: means the rules and regulations under which the Cemetery operates.

Care and Maintenance Fund: It is a requirement under the FBCSA that a prescribed amount or a percentage of the purchase price (excluding tax) of all interment and scattering rights sold; and prescribed amounts for monuments and markers is contributed into the care and maintenance fund. Interest earned from this fund is used to provide care and maintenance of lots, plots, markers and monuments at the cemetery.

Cemetery: means Whispering Pines Cemetery.

Cemetery Operator: means the Corporation of the Municipality of Temagami.

Columbarium: means a structure with niches for funeral urns to be interred.

Contract: For purposes of these by-laws, all purchasers of interment or scattering rights, or other cemetery supplies and services must receive a copy of the contract they and the cemetery operator have signed detailing the obligations of both parties, and acknowledging receipt and acceptance of the cemetery by-laws, a copy of the Consumer Information Guide and the Price List.

Corner Posts: means any stone or other land markers set flush with the surface of the ground and used to indicate the location of a lot or plot.

Grave: (Also known as Lot) means any in-ground burial space intended for the interment of a child, adult or cremated human remains.

Interment: means the burial of human remains or cremated human remains in a lot or niche.

Interment Right: means the right to require or direct the interment of human remains or cremated human remains in a grave, lot, or niche and direct the associated memorialization.

Interment Rights Certificate: means the document issued by the Cemetery to the purchaser once the interment rights have been paid in full, identifying ownership of the interment rights.

Interment Rights Holder: means any person designated to hold the right to inter human remains in a specified lot.

Lot: means a single grave space of six (6) feet wide by ten (10) feet long

Marker: Shall mean any permanent memorial structure that is set flush and level with the ground, and used to mark the location of a burial lot.

Monument: means any permanent memorial projecting above the ground installed within the designated space to mark the location of a burial or lot.

Niche: means an individual compartment in a columbarium (measuring 12 inches wide x 12 inches high x 18 inches deep) for the entombment of cremated human remains.

Non-resident: means an individual who is neither an owner or tenant of land within the boundaries of the Municipality of Temagami, nor the spouse of such owner or tenant.

Plot: For the purposes of these by-laws, a plot means two or more lots in respect of which the rights to inter have been sold as a unit.

Resident: means an individual who is an owner or tenants if land within the boundaries

of the Municipality of Temagami, or who is the spouse of such owner or tenant.

Urn: means a closed container made of ceramic, glass, metal, wood, granite or marble used for the disposition of cremated human remains.

II. GENERAL INFORMATION

Hours of Operation:

Visitation Hours: The Whispering Pines Cemetery is open 24 hours a day, 7 days a week.

Office Hours: (7 Lakeshore Drive, Temagami) are Monday to Friday 8:30 am to 4:30 pm.

Burial Hours: Burials may be arranged for any day Monday through Saturday between the hours of 8:00 am and 4:00 pm. during the months of May through October, with the required notice to the operator.

General Conduct:

The cemetery reserves full control over the cemetery operations and management of land within the cemetery grounds.

No person may damage, destroy, remove or deface any property within the Cemetery.

All visitors should conduct themselves in a quiet manner that shall not disturb any service being held.

By Law Amendments:

The cemetery shall be governed by these by-laws, and all procedures will comply with the *Funeral Burial & Cremation Services Act, 2002* (FBCSA) and Ontario Regulation 30/11, which may be amended periodically.

All by-law amendments must be:

- A) Published once in a newspaper with general circulation in the locality in which the cemetery is located;
- B) Conspicuously posted on a sign at the entrance of the cemetery; and
- C) Delivered to each supplier of markers who has delivered a marker to the cemetery during the previous year, if the by-law or by-law amendment pertains to markers or their installation.

All by-laws and by-law amendments are subject to the approval of the Registrar, Bereavement Authority of Ontario.

Liability:

The cemetery operator will not be held liable for any loss or damage, without limitation (including damage by the elements, Acts of God, or vandals) to, any lot, plot, columbarium niche, mausoleum crypt, monument, marker, or other article that has been placed in relation to an interment or scattering right save and except for direct loss or damage caused by gross negligence of the cemetery.

Public Register:

Provincial legislation – Section 110 of Ontario Regulation 30/11 requires all cemeteries and crematoriums to maintain a public register that is available to the public during regular office hours.

Pets or Other Animals:

Pets or other lower animals, including cremated animal remains, are not allowed to be buried on cemetery grounds.

Right to Re-Survey:

The Cemetery has the right at any time to re-survey, enlarge, diminish, re-plot, change or remove plantings, grade, close pathways or roads, alter in shape or size, or otherwise change all or any part of the cemetery, subject to approval of the appropriate authorities.

III. SALE OF INTERMENT RIGHTS

Purchasers of interment or scattering rights holders acquire only the right to direct the burial of human remains and the scattering of cremated human remains, and the installation of monuments, markers and inscriptions, subject to the conditions set out in the cemetery by-laws. In accordance with cemetery by-laws, no burial, entombment, scattering, or installation of any monument, marker, inscription, or memorialization is permitted until the interment rights have been paid in full. An interment rights certificate will be issued to the interment rights holder(s) when payment has been made in full. The purchase of interment rights is not a purchase of Real Estate or real property.

Price of Lots and Niches:

Interment rights to lots and niches shall be sold at prices set by the Cemetery Operator as specified in the current Cemetery Price List at the time of sale.

Payment Plans:

The Cemetery Operator may offer payment plans for the purchase of lots and niches, as set out in the current Cemetery Price List, but no Interment Rights shall be transferred to the purchaser until payment has been made in full.

Contract:

In accordance with the FBCSA, all purchasers of interment rights must enter into a cemetery contract, providing such information as may be required by the cemetery operator for the completion of the contract and the public register prior to each burial or entombment of human remains with the Whispering Pines Cemetery.

Attached hereto and forming part of this by-law are the following schedules:

Schedule 'A' being the contract for the purchase of interment rights;
Schedule 'B' being the contract for the purchase of cemetery supplies and services; and
Schedule 'C' being the Certificate of Interment Rights.

IV. CANCELLATION OR RESALE OF INTERMENT RIGHTS

Cancellation of Interment Rights within 30 Day Cooling-Off Period:

A purchaser has the right to cancel an interment or scattering rights contract within thirty (30) days of signing the interment rights contract, by providing written notice of the cancellation to the cemetery operator. The cemetery operator will refund all monies paid by the purchaser within thirty (30) days from the date of the request for cancellation.

Cancellation of Interment Rights after the 30 Day Cooling-Off Period:

If a rights holder(s) wishes to re-sell the interment rights, the rights holder(s) must make the request to the cemetery operator in writing. If the interment rights certificate has been issued to the interment rights holder(s), the certificate must be returned to the cemetery operator along with the written notice of cancellation. The certificate must be endorsed by the rights holder(s), transferring all rights, title and interest back to the cemetery operator. The appropriate paperwork must be completed before the cemetery operator reimburses the rights holder(s). The cemetery operator will repurchase the Interment Right at the price listed on the cemetery operator's current price list less the Care & Maintenance Fund contribution made at the time of purchase. The cemetery operator will cancel the contract and issue a refund to the purchaser for the amount paid for the interment rights less the appropriate amount that is required to be deposited into the Care and Maintenance Fund. This refund will be made within thirty (30) days of receiving the appropriate paperwork.

If any portion of the interment rights has been exercised, the purchaser, or the interment rights holder(s) are not entitled to cancel the contract or re-sell the interment rights.

The cemetery operator permits the interment rights holder to sell or transfer their interment rights to a third party, at no more than the current price listed on the cemetery price list, as long as the sale or transfer is conducted through the cemetery operator as per the qualifications and requirements below.

- The interment rights holder(s) intending to sell their rights shall provide the following documents to the cemetery operator so that the operator can confirm the ownership of the rights and provide the third party purchaser with a the required certificate etc.:
 1. an interment rights certificate endorsed by the current rights holder;
 2. any other documentation in the interment rights holder(s) possession relating to the rights.
- The third party purchaser will be provided with the following documents by the cemetery operator:
 1. An interment rights certificate endorsed by the current rights holder;
 2. A copy of the cemetery's current by-laws;
 3. A copy of the cemetery's current price list;

4. Any other documentation in the interment rights holder(s) possession relating to the rights.
- The cemetery operator shall:
 1. Require a statement signed by the rights Holder(s) selling the interment rights acknowledging the sale of the interment rights to the third party purchaser;
 2. Require confirmation that the person selling the interment or scattering rights is the person registered on the cemetery records and that they have the right to re-sell the Interment or scattering rights;
 3. Record the date of transfer of the interment or scattering rights to the third party;
 4. Require the name and address of the third party purchaser(s);
 5. Require a statement of any money owing to the Cemetery Operator in respect to the Interment Rights.
 - Once the endorsed certificate and all required information has been received by the cemetery operator from the rights holder(s), the cemetery operator will issue a new interment rights certificate to the third party purchaser.
 - Upon completion of the above listed procedures, and upon the issuance of the new interment rights certificate, the third party purchaser or transferee(s) shall be considered the current interment rights holder(s) of the interment rights, and the resale or transfer of the interment rights shall be considered final in accordance with the cemetery by-laws and the FBCSA.
 - The cemetery operator may charge an administration fee for the issuance of a duplicate certificate in accordance with the price listed on the cemetery operator's current price list.

V. INTERMENTS

Permits:

A burial permit issued by the Registrar General or equivalent document showing that the death has been registered with the province must be provided to the cemetery office prior to an interment taking place. A Certificate of Cremation must be submitted to the cemetery office prior to the interment of cremated remains taking place.

The opening and closing of graves and niches may only be conducted by cemetery staff or those designated to do work on behalf of the cemetery.

Written Permission:

Written permission must be submitted to the Cemetery Operator for any interment, other than the Interment Rights Holder for each lot.

Charges Incurred:

Payment of the Interment Fee must be made to the cemetery operator before a burial can take place.

Notice Required:

The cemetery shall be given three (3) business days of notice for each burial of human remains.

Disinterment:

Human remains may be disinterred from a lot provided that the written consent (authorization) of the interment rights holder has been received by the cemetery operator and prior notification has been given to the medical officer of health. A certificate from the local medical officer of health must be received at the cemetery office before the removal of casketed human remains may take place. A certificate from the local medical officer of health is not required for the removal of cremated remains.

In special circumstances the removal of human remains may also be ordered by certain public officials without the consent of the interment rights holder and/or next of kin(s).

Number of Interments per Grave or Niche:

Per Lot: A maximum of one (1) Casket and one (1) Cremation or two (2) cremations are allowed.

Per Niche: A maximum of two (2) Cremations are allowed.

VI. MONUMENTS AND MARKERS**General:**

All monuments, markers, footstones, corner posts, etc. shall comply with this section and shall be at the expense of the interment rights holder.

No monument, footstone, marker or memorial of any description shall be placed, moved, altered, or removed without permission from the cemetery operator.

Should any monument or marker present a risk to public safety because it has become unstable, the cemetery operator shall do whatever it deems necessary by way of repairing, resetting, or laying down the monument or marker or any other remedy so as to remove the risk.

The cemetery operator reserves the right to remove at its sole discretion any marker, monument, or inscription which is not in keeping with the dignity and decorum of the cemetery as determined by the Cemetery Board.

All monuments and markers shall be constructed of bronze or natural stone (i.e. granite).

The cemetery operator will take reasonable precautions to protect the property of interment rights holders, but it assumes no liability for the loss of, or damage to, any monument, marker, or other structure, or part thereof. Minor scraping of the monument base of an upright monument due to grass/lawn maintenance is considered to be normal wear.

Foundations:

All foundations for monuments and markers shall be built by, or contracted to be built for, the cemetery operator at the expense of the interment rights holder.

All monuments taller than one foot shall have a four inch thick floating slab with reinforcing

steel, surrounded by a four inch apron outside the foundation.

Delivery and Installation:

No memorial or other structure shall be erected or permitted on a lot until all charges have been paid in full. This includes, but is not limited to, the amount that is to be deposited in the Care and Maintenance Fund as regulated in the FBCSA.

No monument shall be delivered to the cemetery for installation until the monument foundation has been completed, and the interment rights holder(s) and/or marker retailer have been notified by the cemetery operator.

All markers are to be installed with the Municipality's Public Works Superintendent or his designate present.

Size and Placement:

The cemetery operator reserves the right to determine the maximum size of monuments, their number and their location on each lot or plot. Their size or placement shall not be such that would interfere with future interments.

Number:

Only one monument shall be erected within the designated space on any lot.

Height, Width and Thickness of Flat Markers:

Flat markers must be not more than 4 inches thick and not more than 32 inches in length and 18 inches in width, and have a concrete apron around the marker to a depth of 4 inches and be flush mounted at ground level.

Height, Width and Thickness of Monuments:

Monuments must conform to the following restrictions:

Adult & Child: Maximum size four (4) feet in height, Thirty-two (32) inches in width and 8 inches in thickness - monuments 2 feet or less in height must be 6 inches thick for a single plot.

Corner Posts:

Width - Six (6) inches; Length - Six (6) inches; Height - Four (4) inches; flush mounted at ground level.

Footstones:

Width - Twelve (12) inches; Length - Six (6) inches; Thickness - Four (4) inches; flush mounted at ground level.

VII. CEMETERY SUPPLIES AND SERVICES

Purchase Price:

The purchase of Cemetery Supplies and Services shall be as per the current Cemetery Price List and also listed in the applicable schedule to the current Municipal User Fee by-law.

VIII. CARE, PLANTING AND FLOWERS

A portion of the price of interment or scattering rights is trusted into the Care and Maintenance Fund. The income generated from this fund is used to maintain, secure and preserve the cemetery grounds. Services that can be provided through this fund include:

- Re-levelling and sodding or seeding of Lots or scattering grounds
- Maintenance of cemetery roads, sewers and water systems
- Maintenance of perimeter walls and fences
- Maintenance of cemetery landscaping
- Maintenance of mausoleum and columbarium
- Repairs and general upkeep of cemetery maintenance buildings and equipment

No person other than cemetery staff shall remove any sod or in any other way change the surface of the burial lot in the cemetery.

Flowers placed on a grave for a funeral shall be removed by the cemetery staff after a reasonable time to protect the sod and maintain the tidy appearance of the cemetery.

No person shall plant trees, flower beds or shrubs in the cemetery except with the approval of the cemetery, with the exception of the following:

Fresh Flowers and Smaller Pots

Fresh flowers and smaller pots may be placed on a grave to commemorate special occasions, however, the Cemetery assumes no responsibility and will remove these and the containers when they become unsightly.

Flower Beds

No flowers or flower beds may be planted on the ground except in an area 12 inches in front of the monument, and no longer than the foundation. Flowers in vases are permitted in front of the monument only. No glass vases are permitted. Borders, fences, gravel and mulch or any other types of structure are not permitted.

Trees and Shrubs

Only pyramid or globe cedars are permitted on either side of the monument or marker. The Cemetery Operator reserves the right to remove any that do not conform, due to type or shape, and prune any that grow too large.

Items That Are Prohibited And Permitted:

The cemetery reserves the right to regulate the articles placed on lots or plots that pose a threat to the safety of all interment rights holders, visitors to the cemetery and cemetery employees, prevents the cemetery from performing general cemetery operations, or are not in keeping with the respect and dignity of the cemetery. Prohibited articles will be removed and disposed of without notification.

Animals Prohibited

No animals shall be permitted in the Cemetery except in the confines of a vehicle or as a service animal.

Chairs, Trellis, Prohibited

No bench, wooden or wire trellis, arch or iron rods or similar articles shall be brought to or left upon the lots. Chairs may be brought by visitors for their use while visiting, but must not be left at the Cemetery.

Other Items Prohibited

No articles made of hazardous materials such as non-heat resistant glass (excludes glass attached to monuments), ceramics, or corrosive metals; loose stones or sharp objects shall be placed or left on cemetery lots.

Portable Articles

The Cemetery Operator will not be responsible for loss or damage to any portable articles left in the Cemetery.

IX. NICHES AND URNS

Payment must be made to the cemetery operator before an interment may take place.

Only the cemetery operator may open and seal niches for interments. This applies to the inside sealer and the niche front.

To ensure quality control, desired uniformity and standard of workmanship, the cemetery reserves the right to inscribe all niche fronts or install all lettering, vases, adornments, or any other approved attachment.

No person other than cemetery staff shall remove or alter niche fronts.

Niche Price:

The total niche price includes: interment rights, care and maintenance fees, interment of one (1) urn, opening of the niche front for urn placement and closing of the niche front. A second fee will be charged for a second interment in the same niche, which is for the opening of the niche front for urn placement and closing of the niche front.

Cremated Remains:

All remains placed in a niche must be in an urn.

Dimension of Urn:

The dimension of the urn must be so as to fit in the purchased niche of Twelve (12) inches wide by Twelve (12) inches high by Eighteen (18) inches deep. If the niche is intended for the interment of more than one urn, the dimensions of the urns must be adequate to accommodate those urns in the same niche. The Cemetery Operator reserves the right to refuse interment of any urn or urns which is oversized or in any way inappropriate for use in the specified niche.

Niche Doors:

In order to preserve the appearance and uniformity of the Columbarium(s) all niches must be marked with memorialization approved by the Cemetery Operator. All niches will have the name, birth date and death date of each person who is to be inurned in any niche. A sample of the style and type of the niche memorialization used for the Columbarium(s) will be available at the Municipal Office of Temagami. Only etched markings will be permitted. Small etched graphics on the niche door are allowed on the approval of the Cemetery Operator.

X. ACCESS TO CEMETERY GROUNDS

Children under the age of 12 years shall not be permitted on the grounds except in the charge of an adult who shall be responsible for their good conduct.

XI. CONTRACTOR/MONUMENT DEALERS

Any contract work to be performed within the cemetery requires the written pre-approval of the interment rights holder and the cemetery operator before the work may begin. Pre-approval includes but is not limited to: landscaping, delivery of monuments and markers, inscriptions, designs, drawings, plans and detailed specifications relating to the work, proof of all applicable government approvals and permits, the location of the work to be performed. It is the responsibility of all contractors to report to the cemetery office and provide the necessary approvals before commencing work at any location on the cemetery property.

Prior to the start of any said work, contractors must provide proof of:

- WSIB coverage
- Evidence of liability insurance of not less than \$2 million.

All cemetery by-laws apply to all contractors and all work carried out by contractors within the cemetery grounds.

Contractors, monument dealers and suppliers shall not enter the cemetery in the evening, weekends or statutory holidays, unless approval has been granted by the cemetery operator.

No work will be performed at the cemetery except during the regular business hours of the cemetery.

Contractors shall temporarily cease all operations if they are working within 100 metres of a funeral until the conclusion of the service. The cemetery reserves the right to temporarily cease contractor operations at their sole discretion if the noise of the work being performed by the contractor is deemed to be a disturbance to any funeral or public gathering within the cemetery.

Contractors, monument dealers and suppliers shall lay wooden planks on the burial lots and paths over which heavy materials are to be moved in order to protect the surface from damage.

XII. CORRECTIONS

The Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.

XIII. FORCE AND EFFECT

That any By-law not consistent with this By-Law, namely 09-891, 11-1021, 11-1029 is hereby repealed.

This By-law shall come into force and take effect upon final passing thereof.

TAKEN AS READ A FIRST time on this 11 day of July 2019.

READ A SECOND AND THIRD time and finally passed this ____ day of ____ 2019.

Mayor

Clerk



September 9, 2019

Organization #3290225
Site No. CM-02765

Municipality of Temagami
c/o Suzie Fournier
PO Box 220
Temagami, ON P0H 2H0

Dear Suzie Fournier,

Re: Proposed Cemetery By-laws for the Whispering Pines Cemetery

Thank you for submitting the documents below, which were submitted to the Registrar for filing and approval on August 26, 2019.

- Copies (2) of your Cemetery Draft By-Laws
- Photographs of Notice Posted
- Copy of Local Flyer Notice
- List of Funeral Homes Notified

Please note effective January 16, 2016, responsibilities under the *Funeral, Burial and Cremations Services Act, 2002* for licensing and enforcement of the Cemetery and Crematorium sectors in Ontario were transferred to the Bereavement Authority of Ontario (BAO).

Please also note price lists, contracts, and interment rights certificates are no longer required to be filed with the Bereavement Authority of Ontario as of July 1st, 2012, but cemeteries in Ontario must be in full compliance regarding these requirements. These documents should be made available upon the request of the Registrar.

This document is deemed approved and filed effective: **September 6, 2019**. A stamped copy is enclosed.

Note: Despite the approval of your by-laws, some changes to the by-laws were necessary to correspond with the *Funeral, Burial and Cremation Services Act, 2002* (FBCSA). Please make the changes throughout the by-laws before distributing.

In Definitions "Columbarium" (page 2): of your bylaws, please replace the word "stored" with "Interred" as they have different meanings under the FBCSA.

In Definitions "Plot" (page 2): of your bylaws, please use the sample definition provided on page 3 of 13 in the **Sample Cemetery By-laws**.

Should you wish to discuss any of the changes, please do not hesitate to contact me directly.

Sincerely,



Gillian Glover

Licensing Officer

Bereavement Authority of Ontario

Phone: 1-844-493-6356 ext. 218

Email: Gillian.Glover@thebao.ca

Enclosed



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2019-M-143

☒ **Staff**
☐ **Committee**

Subject: Temagami North Ditches

Agenda Date: **September 5, 2019**

Attachments: Second phase estimate

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2019-M-143;

AND FURTHER THAT Council approves the estimate for the second phase of ditch remediation in Temagami North from Pedersen Construction in the amount of \$89,400 plus HST.

INFORMATION

Council has previously accepted a quote from Pedersen Construction to alter the 'rock-lined' ditches in Temagami North. At that time, Council directed Staff to obtain a quote from Pedersen Construction to have the same procedure completed on deep ditches along Spruce Drive which were not lined with the sharp rock. The estimate to complete this work is \$89,400.

If approved, this would bring the total project to \$256,000. Funding this project will be part of the 2020 budget deliberations.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator



(705) 647-6223
Fax (705) 647-8851

PEDERSEN CONSTRUCTION (2013) INC.

Hwy. 11 & 65 West, P.O. Box 2409, New Liskeard, ON P0J 1P0

August 19, 2019

The Corporation of the Municipality of Temagami
P.O. Box 220, 7 Lakeshore Dr.
Temagami, ON P0H 2H0

Attention: Mr. Craig Davidson, Treasurer

E:mail: craig.d@temagami.ca

Dear Sir,

**Estimate Re: Corporation of The Municipality of Temagami
Spruce Dr. / Temagami North
INC No. 10 – Ditch Filling c/w Geotextile, Clearstone, Perforated HDPE Drainage Pipe
and River Stone – Phase 2**

I hereby quote the following work in addition to similar work quoted on August 8, 2019.

Item	Description	Unit	Quantity	Unit Price	Total
1	Geotextile – Terrafix 270	M2	1,000	\$ 5.00	\$ 5,000.00
2	19mm Clearstone Bedding	T	50	\$ 40.00	\$ 2,000.00
3	75mm to 150mm Riverstone	T	440	\$ 40.00	\$ 17,600.00
4	Granular 'A' (Restoration)	T	80	\$ 28.00	\$ 2,240.00
5	375mm Perforated HDPE c/w Geotextile	M	116	\$ 260.00	\$ 30,160.00
6	Connection to Existing Culverts	Ea	22	\$ 300.00	\$ 6,600.00
7	Topsoil and Seeding	M2	600	\$ 10.00	\$ 6,000.00
8	375mm Riser Tee c/w Frame & Grate	Ea	11	\$ 1,800.00	\$ 19,800.00
				Total	\$ 89,400.00

Notes:

1. HST Extra.

Yours truly,

Scott Beeson, P.Eng
Project Engineer

THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

BY-LAW NO. 19-1482

Being a By-Law to confirm the proceedings of Council of the Corporation of the Municipality of Temagami

WHEREAS pursuant to Section 5(1) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, the powers of a municipality shall be exercised by its Council; and

WHEREAS pursuant to Section 5(3) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, a municipal power, including a municipality's capacity rights, powers and privileges under Section 8 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, shall be exercised by By-Law unless the municipality is specifically authorized to do otherwise; and

WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Temagami at this Session be confirmed and adopted by By-Law.

NOW THEREFORE the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. **THAT** the actions of the Council of The Corporation of the Municipality of Temagami in respect of all recommendations in reports and minutes of committees, all motions and resolutions and all actions passed and taken by the Council of the Corporation of the Municipality of Temagami, documents and transactions entered into during the September 26, 2019 Regular meeting of Council are hereby adopted and confirmed, as if the same were expressly embodied in this By-Law.
2. **THAT** the Mayor and proper officials of The Corporation of the Municipality of Temagami are hereby authorized and directed to do all the things necessary to give effect to the action of the Council of The Corporation of the Municipality of Temagami during the said meetings referred to in paragraph 1 of this By-Law.
3. **THAT** the Mayor and the Treasurer/Administrator or Clerk are hereby authorized and directed to execute all documents necessary to the action taken by this Council as described in Section 1 of this By-Law and to affix the Corporate Seal of The Corporation of the Municipality of Temagami to all documents referred to in said paragraph 1.

Read a first, second and third time and finally passed this 26th day of September, 2019.

Mayor

Clerk