



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**  
**REGULAR COUNCIL MEETING**  
**AGENDA**

**Thursday, October 17, 2019, 6:00 P.M.**  
**Main Level Chambers**

An audio recording of the Open Session of this meeting is being made and will be available through the Municipal Website as a public service to further enhance access to municipal government services and to continue to promote open and transparent government. As a visitor, your presence may be recorded and your name and address may be revealed during certain parts of the Council meeting.

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**Pages**

1. **CALL TO ORDER AND ROLL CALL**
2. **ADOPTION OF THE AGENDA**  
Draft Motion:  
BE IT RESOLVED THAT the Regular Council Agenda dated October 17 be adopted as presented/amended.
3. **DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**  
\* Due to time consideration Section 7.2.1 will be held at this time.
4. **REPORT FROM CLOSED SESSIONS**
5. **ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS**
- 5.1 **DRAFT Special Council Meeting - September 30, 2019** 1  
Draft Motion:  
BE IT RESOLVED THAT the Minutes of the Special Council Meeting held on September 30, 2019 be adopted as presented/amended.
- 5.2 **DRAFT Regular Council Meeting - September 26, 2019** 3  
Draft Motion:  
BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on September 26, 2019 be adopted as presented/amended.
6. **BUSINESS ARISING FROM THE MINUTES**
7. **DELEGATIONS/PRESENTATIONS**
- 7.1 **Registered Delegations - With Presentations**
1. **David Wilfong** 12  
RE: World's Largest Canvas Canoe
- 7.2 **Invited Presentations**
1. **Hector Lavigne - Rivet Insurance** 13  
RE: Insurance Renewal
2. **Murray Morello, Senior Associate - Commerce Management Group** 22  
Re: Temagami Strategic Plan Update

**7.3 Registered Delegations - Without Presentations**

**7.4 Unregistered Delegations**

*\* 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations\**

**8. CONSENT AGENDA ITEMS**

Draft Motion:

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.

**8.1 Staff Report(s) for Information:**

**8.2 Correspondence for Information:**

*Hard copies of all correspondence for information is available at the Municipal office on request. The information items have been circulated to Council prior to the meeting.*

Draft Motion:

BE IT RESOLVED THAT correspondence items numbered: 8.2.1 to 8.2.9 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

- |    |  |    |
|----|--|----|
| 1. | <b>University of Toronto John H. Daniels Faculty of Architecture, Landscape and Design</b>                     | 23 |
|    | RE: Forests of Temagami - An Atlas of Old and New Growth   |    |
| 2. | <b>Ministry of Natural Resources and Forestry</b>  | 24 |
|    | RE: Review of Draft Forest Management Plan: Information Centre Sudbury Forest 2020-2030 Forest Management Plan |    |
| 3. | <b>Association of Municipalities Ontario</b>   | 25 |
|    | RE: Province Appoints Advisor for Public Health and Emergency Health Services Consultations                    |    |
| 4. | <b>Hydro One Networks Inc.</b>   | 27 |
|    | RE: Vegetation Maintenance Program   |    |
| 5. | <b>Ministry of Municipal Affairs and Housing</b>   | 28 |
|    | RE: Building Code Services Transformation  |    |
| 6. | <b>Ministry of Transportation</b>  | 30 |
|    | RE: Gas Tax Program Review Survey  |    |
| 7. | <b>Ontario Good Roads ASSN</b>   | 32 |
|    | RE: Call for Nominations - OGRA Board of Director  |    |
| 8. | <b>Ontario Good Roads ASSN</b>   | 35 |
|    | RE: 2020 OGRA Conference - Student Career Fair   |    |
| 9. | <b>Ministry of Natural Resources and Forestry</b>  | 37 |
|    | RE: Lake Temagami Access Point, Fishing Regulations and Cottage Development                                    |    |

**8.3 Minutes of Local Boards & Committee:**

**9. STAFF REPORTS**

**9.1 Marten River Department Monthly Report - Sept 2019** 39

Draft Motion:

BE IT RESOLVED THAT Council receive the monthly report from the Marten River Fire Department for information.

<b>9.2</b>	<b>Temagami Fire Department Monthly Report - Sept 2019</b>	<b>41</b>
	Draft Motion: BE IT RESOLVED THAT Council receive the monthly report from Temagami Fire Department for information.	
<b>9.3</b>	<b>Public Works Department Verbal Projects Update</b>	
	Draft Motion: BE IT RESOLVED THAT Council receive the verbal projects update from the Public Works Department for information.	
<b>9.4</b>	<b>Memo 2019-M-162 Budget Variance Report</b>	<b>43</b>
	Draft Motion: BE IT RESOLVED THAT Council receive Memo 2019-M-162.	
<b>9.5</b>	<b>Memo 2019-M-165 Council Meetings in 2020 and placing items on the agenda</b>	<b>61</b>
	Draft Motion: BE IT RESOLVED THAT Council receive Memo 2019-M-165;  AND FURTHER THAT Council adopt the timetable of meetings provided in this report being meeting every three weeks starting on January 9 <sup>th</sup> and the associated agenda cut-off and publish dates.	
<b>9.6</b>	<b>Memo 2019-M-166 Donations - Cash and In Kind</b>	<b>63</b>
	Draft Motion: BE IT RESOLVED THAT Council receive the summary of donations made to September 30, 2019 as information.	
<b>9.7</b>	<b>Memo 2019-M-167 Encroachment By-Law</b>	<b>65</b>
	Draft Motion: BE IT RESOLVED THAT Council receive Memo 2019-M-167;  AND FURTHER THAT Council direct Staff to prepare an Encroachment By-law for Council's consideration at the next meeting of Council to address enforcement and manage encroachments of personal property on Municipal lands;  AND FURTHER THAT Council consider approving a non-refundable fee \$50.00 for each Encroachment Agreement which will be valid for 1 year from the date of issuance.	
<b>9.8</b>	<b>Memo 2019-M-168 Christmas Activities</b>	<b>73</b>
	Draft Motion: BE IT RESOLVED THAT Council receive Report 209-M-168 as information.	
<b>9.9</b>	<b>Memo 2019-M-169 Minor Variance Fee</b>	<b>74</b>
	Draft Motion: BE IT RESOLVED THAT Council receive Report 209-M-169;  AND FURTHER THAT Council direct Staff to refund the Minor Variance Fee where it was determined that no Minor Variance was required.	
<b>9.10</b>	<b>Memo 2019-M-170 Agreement with Temiskaming Shores</b>	<b>78</b>
	Draft Motion: BE IT RESOLVED THAT Council receive Report 209-M-170;	
<b>9.11</b>	<b>Memo 2019-M-171 Update on North Lagoon</b>	<b>89</b>

	Draft Motion: BE IT RESOLVED THAT Council receive Report 2019-M-171;	
9.12	<b>Memo 2019-M-172 Committee of Adjustment Membership</b> Draft Motion: BE IT RESOLVED THAT Council receive Memo 2019-M-172 regarding the Committee of Adjustment (COA) Membership;  NOW THEREFORE BE IT RESOLVED that Council chooses option _____.	90
9.13	<b>Memo 2019-M-173 Mental Health Resources</b> Draft Motion: BE IT RESOLVED THAT Council receive Memo No. 2019-M-173;  AND FURTHER THAT Council support an increase of Mental Health Resources in Temagami and provide letter to that effect.	100
10.	<b><u>COUNCIL COMMITTEE REPORTS</u></b>	
11.	<b><u>ANNOUNCEMENTS - MAYOR AND COUNCIL</u></b>	
12.	<b><u>CORRESPONDENCE</u></b>	
12.1	<b>Action Correspondence</b>	
12.2	<b>Resolution from Other Municipalities</b>	
1.	<b>Memo 2019-M-163 Resolution from the Municipality of Chatham-Kent</b> Draft Motion: BE IT RESOLVED THAT Council received Memo No. 2019-M-163;  BE IT RESOLVED THAT Council receive and file.	102
2.	<b>Memo 2019-M-164 Resolution From the Municipality of East Ferris</b> Draft Motion: BE IT RESOLVED THAT Council receive Memo No. 2019-M-164;  AND FURTHER THAT Council receive and file.	105
13.	<b><u>BY-LAWS</u></b>	
14.	<b><u>COMMITTEE MEETINGS</u></b>	
15.	<b><u>UNFINISHED BUSINESS</u></b>	
16.	<b><u>NEW BUSINESS</u></b>	
17.	<b><u>NOTICE OF MOTION</u></b>	
18.	<b><u>QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA</u></b>	
19.	<b><u>CONFIRMATION BY-LAW</u></b> Draft Motion: BE IT RESOLVED THAT By-law 19-1482, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 17th day of October, 2019;  AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.	108

20. ADJOURNMENT

Draft Motion:

BE IT RESOLVED THAT this meeting adjourn at x:xx p.m.



## **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

### **SPECIAL COUNCIL MEETING**

#### **DRAFT MINUTES**

**Monday, September 30, 2019, 2:00 P.M.  
Main Level Chambers**

**PRESENT:** D. O'Mara, C. Dwyer, B. Leudke, J. Harding  
J. Shymko, M. Youngs, J. Koistinen

**STAFF:** C. Davidson

#### **PURPOSE OF THIS SPECIAL MEETING**

A Special Meeting of Council to be held on September 26, 2019 at 3:55 in the Council Chambers at the Welcome Centre to consider By-Law to appoint appropriate Building Officials.

#### **CALL TO ORDER AND ROLL CALL**

Mayor O'Mara called the meeting to order at 3:55pm. The Mayor called the Roll.

#### **DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

The Mayor asked for any disclosures of interest. Administration noted that none had been received. There were no declarations made at this time.

#### **STAFF REPORTS**

##### **Consider By-Laws to appoint appropriate Building Officials**

19-379

MOVED BY: C. Dwyer

SECONDED BY: B. Leudke

BE IT RESOLVED THAT By-law 19-1483, being a by-law to appoint Chief Building Official and Building Inspector for the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 30th day of September, 2019;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

#### **CLOSED SESSION**

19-378

MOVED BY: J. Koistinen

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT this Special Council meeting proceed in camera at 3:59 p.m. under section 239 of the Municipal Act, 2001, as amended, in order to address matters pertaining to:

- C1. 239(2)(e) litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or board – being planning matters where operations may be occurring outside the provisions of the official plan and comprehensive zoning by-law;
- C2. 239(2)(f) advise that is subject to solicitor-client privilege, including communications necessary for that purpose – settlement offer;
- C3. Section 239(2)(i) a trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group or persons, or organization – government business enterprise opportunity.

**ADJOURNMENT**

19-380

MOVED BY: M. Youngs

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council adjourn this Special Meeting 5:17 p.m.

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Mayor

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Clerk



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

**REGULAR COUNCIL MEETING**

**DRAFT MINUTES**

**Thursday, September 26, 2019, 6:30 P.M.  
Main Level Chambers**

**PRESENT:** C. Dwyer, B. Leudke, J. Harding, M. Youngs, J. Shymko  
J. Koistinen

**STAFF:** C. Davidson, S. Fournier, S. Pandolfo, B. Turcotte, P. Elliot  
J. Sanderson

**CALL TO ORDER AND ROLL CALL**

Deputy Mayor Dwyer called the meeting to order at 6:30 pm.  
There were 4 people in the audience. The Mayor called the Roll.

**ADOPTION OF THE AGENDA**

19-355

MOVED BY: J. Shymko

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT the Regular Council Agenda dated September 26, 2019 be adopted as presented.

**CARRIED**

**DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

Councillor Leudke declared a conflict of interest regarding 9.9.10.

**REPORT FROM CLOSED SESSIONS**

NONE.

**ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS**

19-356

MOVED BY: B. Leudke

SECONDED BY: M. Youngs

BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on September 5, 2019 be adopted as presented.

**CARRIED**

**BUSINESS ARISING FROM THE MINUTES**

NONE.

**DELEGATIONS/PRESENTATIONS**



## **Registered Delegations - With Presentations**

### **Invited Presentations**

## **Registered Delegations - Without Presentations**

### **Unregistered Delegations - Item on the Agenda**

*\* 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations\**

P. Cristy reported on Hwy 64 reparation.

B. Kitts noted that he is the chair of the Cemetery Board and is available should Council have questions related to the cemetery reports on the agenda.

### **CONSENT AGENDA ITEMS**

19-357

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.

**CARRIED**

### **Staff Report(s) for Information:**

### **Correspondence for Information:**

19-357 A

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT correspondence items numbered: 8.2.1 to 8.2.5 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

**CARRIED**

### **Ministry of Natural Resources & Forestry (MNRF)**

RE: Inspection of MNRF-Approved Prescribed Burn Plan for Slash Pile Burning on the Temagami Management Unit

### **Donation Letter**

RE: Ron Gerelus

### **Health Sciences North**

RE: Join us in celebrating the Grand Opening of the new Sam Bruno PET Scanner Suite

### **Ministry of Municipal Affairs and Housing**

RE: Update on the More Homes, More Choice Act, 2019

### **Ministry of Natural Resources & Forestry (MNRF)**

RE: Proposed Changes to the Aggregate Resources Act

### **Minutes of Local Boards & Committee:**

19-357 B

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Minutes of Local Board and Committee Meetings for Information.

**CARRIED**

**Temagami Police Board Minutes - May 2019**

**Temagami Police Board Minutes - July 2019**

**Temagami Whispering Pines Cemetery Board Meeting - September 2019**

**STAFF REPORTS**

**Temagami Fire Department Monthly Report - August 2019**

19-358

MOVED BY: M. Youngs

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council receive the monthly report from Temagami Fire Department for information.

**CARRIED**

**Marten River Fire Department Monthly Report - August 2019**

19-359

MOVED BY: J. Shymko

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive the monthly report from Marten River Department for information.

**CARRIED**

**Memo 2019-M-153 Request for Reconsideration**

19-360

MOVED BY: J. Koistinen

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council reconsider resolution 18-319 regarding the requested refund of a Minor Variance Fee;

AND FURTHER THAT Council direct Staff to communicate with the Property Owner to ensure information to be considered is complete.

**CARRIED**

**Memo 2019-M-154 Retail Cannabis**

19-361

MOVED BY: J. Shymko

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive Memo 2019-M-154;

AND FURTHER THAT Council direct Staff to advise the Alcohol and Gaming Control Commission of Ontario that the Municipality of Temagami has decided to opt in as it relates to retail cannabis in the Province of Ontario.

**DEFERRED**

19-362

MOVED BY: J. Koistinen

SECONDED BY: B. Leudke

THAT Council defer the item until further clarification.

**CARRIED**

**Memo 2019-M-155 Withdrawal Orders**

19-363

MOVED BY: J. Koistinen

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council communicate with the Ministry of Energy, Northern Development and Mines expressing support for the timely removal of Withdrawal Orders where there is no compelling reason to keep these intact.

**CARRIED**

**Memo 2019-M-156 Incorporate Life Saving Equipment at our Municipal Docks**

19-364

MOVED BY: J. Shymko

SECONDED BY: B. Leudke

BE IT RESOLVED that Memo 2019-M-156 be received for information.

**CARRIED**

**Memo 2019-M-157 Cemetery User Fees**

19-365

MOVED BY: J. Koistinen

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive Memo 2019-M-157;

AND FURTHER THAT Council accept the proposed Cemetery User Fees for 2020.

**CARRIED**

**Memo 2019-M-158 Cemetery Board - Consideration of Requests**

19-366

MOVED BY: J. Harding

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo 2019-M-158;

AND FURTHER THAT Council refer request from the Cemetery Board to the 2020 budget deliberations.

**AMENDED**

19-367

MOVED BY: J. Koistinen

SECONDED BY: J. Harding

AND FURTHER THAT Council resolved to start repairs to cemetery this year.

**CARRIED**

19-366

MOVED BY: J. Harding

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo 2019-M-158;

AND FURTHER THAT Council refer request from the Cemetery Board to the 2020 budget deliberations.

AND FURTHER THAT Council resolved to start repairs to cemetery this year.

**CARRIED**

**Memo 2019-M-159 Budget Variance Report**

19-368

MOVED BY: J. Koistinen

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive Memo 2019-M-159.

**CARRIED**

**Where Relevant:**

Having previously declared a conflict Councillor Leudke vacated his seat and left Council Chamber.

**Memo 2019-M-160 Ontario's Main Street Revitalization Initiative**

19-369

MOVED BY: J. Harding

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council receive Memo 2019-M-160.

**AMENDED**

19-370

MOVED BY: J. Shymko

SECONDED BY: J. Harding

AND FURTHER THAT Council direct staff to start on the construction of the gazebo.

**CARRIED**

19-369

MOVED BY: J. Harding

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council receive Memo 2019-M-160.

AND FURTHER THAT Council direct staff to start on the construction of the gazebo.

**CARRIED**

**RECORDING VOTE**

COUNCILLOR HARDING YAY

COUNCILLOR KOISTINEN YAY

COUNCILLOR SHYMKO YAY

COUNCILLOR YOUNGS YAY

DEPUTY MAYOR DWYER YAY

**CARRIED**

Councillor Leudke returned to Council Chambers and took his seat.

**Memo 2019-M-161 ICIP - Community, Culture & Recreation Program**

19-371

MOVED BY: J. Koistinen

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive memo 2019-M-161.

AND FURTHER THAT Council direct staff to apply for The Temagami Community Centre Complex Renovation through the Rehabilitation and Renovation Stream and for the New Build Marten River Community Centre through the Multi-Purpose Stream of the ICIP Community, Culture and Recreation Fund.

**DEFERRED**

19-372

MOVED BY: J. Shymko

SECONDED BY: B. Leudke

THAT Council defer the item until a public meeting.

**CARRIED**

**COUNCIL COMMITTEE REPORTS**

NONE.

**ANNOUNCEMENTS - MAYOR AND COUNCIL**

Councillor Youngs reported on the 10 years Anniversary of the Temagami Family Heath Team Public House, held on October 8th, 2019.

Councillor Shymko reported on the Temagami Public Library Warming Tree, the Electronic Sign outside the Municipality Office and reported comment from a resident.

Councillor Leudke reported on the Emergency Management training that will be held on October 28th and reported on further emergency course.

Deputy Mayor Dwyer reminded Council on the Temagami First Nation Archaeological Meeting, held on September 30th, 2019.

**CORRESPONDENCE**

**Action Correspondence**

## **Resolution from Other Municipalities**

### **BY-LAWS**

#### **19-1465 Cemetery By-Law**

19-373

MOVED BY: J. Koistinen

SECONDED BY: M. Youngs

BE IT RESOLVED THAT by-law 19-1465, being a by-law to establish the Cemetery By-Law, be taken as read a second and third time and finally passes this 26 day of September 2019.

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**CARRIED**

### **COMMITTEE MEETINGS**

NONE.

### **UNFINISHED BUSINESS**

#### **Memo 2019-M-143 Temagami North Ditches**

19-340

MOVED BY: B. Leudke

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive Memo 2019-M-143;

AND FURTHER THAT Council approves the estimate for the second phase of ditch remediation in Temagami North from Pedersen Construction in the amount of \$89,400 plus HST.

**AMENDED**

19-374

MOVED BY: B. Leudke

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council discuss resolution 19-340.

**CARRIED**

19-375

MOVED BY: J. Koistinen

SECONDED BY: B. Leudke

AND FURTHER THAT the "T" construction, flushing and timing be confirmed.

AND FURTHER THAT a quote be received for phase 3 for 2020 completion.

**CARRIED**

19-340

MOVED BY: B. Leudke

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive Memo 2019-M-143;

AND FURTHER THAT Council approves the estimate for the second phase of ditch remediation in Temagami North from Pedersen Construction in the amount of \$89,400 plus HST.

AND FURTHER THAT the "T" construction, flushing and timing be confirmed.

AND FURTHER THAT a quote be received for phase 3 for 2020 completion.

**CARRIED**

**NEW BUSINESS**

NONE.

**NOTICE OF MOTION**

NONE.

**QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA**

NONE.

**CONFIRMATION BY-LAW**

19-376

MOVED BY: J. Koistinen

SECONDED BY: J. Shymko

BE IT RESOLVED THAT By-law 19-1482, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 26 day of September, 2019;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**CARRIED**

**ADJOURNMENT**

19-377

MOVED BY: B. Leudke

SECONDED BY: M. Youngs

BE IT RESOLVED THAT this meeting adjourn at 9:08 p.m.

**CARRIED**

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Mayor

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Clerk



## Suzie Fournier

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**From:** Green Plaid Adventures <greenplaidadventures@gmail.com>  
**Sent:** Monday, October 7, 2019 4:28 PM  
**To:** Suzie Fournier  
**Subject:** Presentation before Council

Dear Mayor Dan O'Mara and Council

My name is David Wilfong and I reside on Devil Island on Lake Temagami where I'm the Caretaker and Director of Maintenance for Keewaydin Camp, I've had 40 years of experience building everything from Hovercrafts to Log Homes and I would like to have the opportunity to present my idea/plan to build the Worlds Largest Canvas Canoe and have it on permanent display in the town of Temagami.

This Canoe would have a length of 50', beating the current record by 8'. Its build will bring together members of the community to assist with the build as well as offer visitors to come stay here to participate in this project.

Once completed it would be on display in a location where it can be seen from the Hwy and offer another great reason to stop and visit our town and also get a photo with this one of a kind attraction. My 1st site choice would be the Train Station but it could also work well in many other locations.

Mayor Dan O'Mara and Members of Council, I'm requesting your support in bringing this Plan to action and Thank you for giving me the opportunity to present this before you.

Sincerely David Wilfong

Sent from my iPhone

## Suzie Fournier

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**From:** Suzie Fournier  
**Sent:** Friday, October 11, 2019 10:59 AM  
**To:** Suzie Fournier  
**Subject:** FW: Insurance renewal

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**From:** Hector Lavigne <[hlavigne@callander.ca](mailto:hlavigne@callander.ca)>

**Sent:** Wednesday, October 9, 2019 9:26 AM

**To:** [craig.d@temagami.com](mailto:craig.d@temagami.com)

**Subject:** Insurance renewal

Craig,

You will note that the BFL premium is up from last term.

Specifically,

Liability-23%

Property - 28%

Excess Liability- 50%

Partly due to claims, increase in the liability limit from 25 million to 30,000 million

Overall all BFL up \$22,480.00

The Frank Cowan premium represents a 3.7% increase over last year's premium which really represents inflationary increases in the property values.

Cowan would be able to match the 30 million limit but at an additional charge of course but not anywhere near the 22,480 increase taken by BFL

In terms of coverage they do compare. There would be a slightly different way to handle the facility users program but that is better explained either in person or over the phone.

Next step is your review and my attendance to your office or Council to discuss.

Please advise

Hec

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## Your Insurance Coverage

### Schedule of Coverage

(Coverage is provided for those item(s) indicated below)

### Casualty

Coverage Description	(\$) *Deductibles	(\$) Limit of Insurance
General Liability (Occurrence Form) <i>Broad Definition of Insured</i>	5,000	15,000,000 Per Claim No Aggregate
Voluntary Medical Payments		50,000 Per Person 50,000 Per Accident
Voluntary Property Damage		50,000 Per Occurrence 50,000 Annual Aggregate
Voluntary Compensation - Employees		50,000 Each Person 250,000 Annual Aggregate
Voluntary Compensation – Volunteers		50,000 Each Person 250,000 Annual Aggregate
Sewer Backup	5,000 Per Claimant	
Wrongful Dismissal (Legal Expense – Claims Made)	5,000	500,000 Per Claim 500,000 Aggregate
Forest Fire Expense		2,000,000 2,000,000 Aggregate
Errors & Omissions Liability (Claims Made Form)	5,000	15,000,000 Per Claim No Aggregate
Non-Owned Automobile Liability		15,000,000
Legal Liability for Damage to Hired Automobiles	500	500,000
Environmental Liability (Claims Made Form)	5,000	5,000,000 Per Claim 5,000,000 Aggregate
*Your deductible may be a Deductible and Reimbursement Clause (including expenses) refer to Policy Wordings		

### Follow Form – Excess Liability

Coverage Description	(\$) Limit of Insurance
Excess Limit	10,000,000
<b>Underlying Policy</b>	<b>(\$) Underlying Limit</b>
General Liability	15,000,000
Errors & Omissions Liability	15,000,000
Non-Owned Automobile	15,000,000
Owned Automobile	15,000,000

**Total Limit of Liability (\$)      25,000,000**

**Schedule of Coverage**

(Coverage is provided for those item(s) indicated below)

**Crime**

Coverage Description	(\$) Deductibles	(\$) Limit of Insurance
Employee Dishonesty – Form A (Commercial Blanket Bond)		1,000,000
Loss Inside the Premises (Broad Form Money & Securities)		200,000
Loss Outside the Premises (Broad Form Money & Securities)		200,000
Audit Expense		200,000
Money Orders and Counterfeit Paper Currency		200,000
Forgery or Alteration (Depositors Forgery)		1,000,000
Computer and Transfer Fraud (Including Voice Computer Toll Fraud)		200,000
Fraudulent Induced Transfer Coverage	25,000	100,000

**Accident**

Coverage Description	(\$) Deductibles	(\$) Limit of Insurance
Board Members: Persons Insured Mayor and Six Councillors		
Board Members Accidental Death & Dismemberment		250,000
Paralysis		500,000
Weekly Income – Total Disability		500
Weekly Income – Partial Disability		300
Accidental Death of a Spouse while Travelling on Business		Included
24 Hour Coverage Endorsement		Included
Critical Illness: Persons Insured Mayor and Six Councillors		
Critical Illness (Subject to satisfactory application)		10,000
Volunteers Accidental Death & Dismemberment		50,000
Paralysis		100,000
Weekly Income – Total Disability		500
Weekly Income – Partial Disability		250

**Conflict of Interest**

Coverage Description	(\$) Deductibles	(\$) Limit of Insurance
Legal Fees Expenses		100,000 Per Claim No Aggregate

**Legal Expense (Claims Made)**

Coverage Description	(\$) Deductibles	(\$) Limit of Insurance
Legal Defence Cost		250,000 500,000 Aggregate

**Schedule of Coverage**

(Coverage is provided for those item(s) indicated below)

**Property**

<b>Coverage is on an All Risk Basis unless otherwise specified.</b> <b>Basis of Settlement is Replacement Cost unless otherwise specified</b> <b>The Deductible is on a Per Occurrence Basis</b>			
Coverage Description	(\$) Deductibles	Basis	(\$) Limit of Insurance
Property of Every Description - Blanket	5,000	RC	21,795,586
Scheduled Items Coverage, Deductible and Basis of Settlement as per Schedule	Refer to Schedule		2,534

<b>Property Supplemental Coverage</b> (Included in the Total Sum Insured unless otherwise specified in the wording)		
Building By-laws	5,000	Included
Building Damage by theft	5,000	Included
Debris Removal	5,000	Included
Electronic Computer Systems		
Electronic Computer Hardware and Media	5,000	Included
Electronic Computer Systems Breakdown	5,000	400,000
Electronic Computer Systems – Extra Expense	5,000	100,000
Extra Expense Period of Restoration	5,000	90 Days
Expediting Expense	5,000	Included
Fire or Police Department Service Charges	5,000	Included
First Party Pollution Clean-up	5,000	Included
Fungi and Spores	5,000	10,000
Furs, Jewellery and Ceremonial Regalia		
Ceremonial Regalia	5,000	Included
Furs and Jewellery	5,000	25,000
Inflation Adjustment	5,000	Included
Live Animals Birds or Fish	5,000	25,000
Newly Acquired Property	5,000	Included
Professional Fees	5,000	Included
Property and Unnamed Locations	5,000	Included
Property Temporarily Removed Including while on Exhibition and during Transit	5,000	Included

Recharge of Fire Protection Equipment Expense	5,000	Included
Sewer Backup and Overflow	5,000	Included

<b>Public Entity Extension Endorsement</b> (In Addition to the Total Sum Insured unless specifically scheduled in the wording)		
Accounts Receivable	5,000	500,000
Bridges and Culverts	5,000	50,000
Buildings Owned due to Non-Payment of Municipal Taxes	5,000	100,000
Buildings in the Course of Construction Reporting Extension	5,000	1,000,000
By Laws – Governing Acts	5,000	25,000
Consequential Loss Caused by Interruption of Services		
On Premises	5,000	Included
Off Premises	5,000	1,000,000
Cost to Attract Volunteers Following a Loss	5,000	10,000
Docks, Wharves and Piers	5,000	100,000
Errors and Omissions	5,000	Included
Exterior Paved Surfaces	5,000	50,000
Extra Expense	5,000	500,000
Fine Arts		
At Insured's Own Premises	5,000	50,000
On Exhibition	5,000	100,000
Fundraising Expenses	5,000	10,000
Green Extension	5,000	50,000
Growing Plants		
Any One Item	5,000	1,000
Per Occurrence	5,000	100,000
Ingress and Egress	5,000	Included
Leasehold Interest	5,000	25,000
Master Key	5,000	25,000
Peak Season Increase	5,000	25,000
Personal Effects	5,000	25,000

Property of Others	5,000	25,000
Rewards: Arson, Burglary Robbery and Vandalism	5,000	25,000
Signs	5,000	Included
Vacant Property	5,000	1,000,000
Valuable Papers	5,000	500,000
<b>Business Interruption</b>		
Rent or Rental Value	5,000	600,000
<b>Additional Endorsements</b>		
Earthquake – POED	3% Minimum \$100,000	Included
Flood – POED	\$ 25,000	Included
Watercraft Floater	2,500	2,500
<b>(\$) Total Amount of Insurance</b>		24,695,620
<b>RC = Replacement Cost; ACV = Actual Cash Value; VAL = Valued</b>		

## Schedule of Coverage

(Coverage is provided for those item(s) indicated below)

### Equipment Breakdown (TechAdvantage)

Coverage Description	(\$ ) Deductibles / Waiting Period	(\$ ) Limit of Insurance
Direct Damage	5,000	50,000,000 Per Accident
Business Interruption – Gross Revenue	24 Hours	1,000 Daily Indemnity 90,000 Total limit of loss
Business Interruption – Gross Rents/Rental Value	24 Hours	600,000
Extra Expense		500,000
Spoilage		50,000
Expediting Expense		Included
Hazardous Substances		500,000
Ammonia Contamination		500,000
Water Damage		500,000
Professional Fees		500,000
Civil Authority or Denial of Access		30 days
Errors and Omissions		250,000
Data Restoration		50,000
By-Law Cover		Included
Off Premises Transportable Object		10,000
Brands and Labels		100,000
Green Coverage		50,000
Environmental Efficiency <b>*Will not show on Declarations Page</b>		Up to 150% of Loss
Anchor Locations		Included
Service Interruption <b>*Will not show on Declarations Page</b>		Included Within 1000 metres
Contingent Business Interruption		25,000
Public Relations Coverage		5,000



## Schedule of Coverage

(Coverage is provided for those item(s) indicated below)

### Owned Automobile

Coverage Description	(\$ ) Deductibles	(\$ ) Limit of Insurance
Liability		
Bodily Injury		15,000,000
Property Damage		Included
Accident Benefits		As stated in Section 4 of the Policy
Uninsured Automobile		As stated in Section 5 of the Policy
Direct Compensation – Property Damage		
*This policy contains a partial payment of recovery clause for property damage if a deductible is specified for direct compensation-property damage.		
Loss or Damage**		
Specified Perils (excluding Collision or Upset)		
Comprehensive (excluding Collision or Upset)		
Collision or Upset		
All Perils	5,000	Included
Endorsements		
GCNA #3 - Equipment Endorsement		Included
GCNA #4 - Fire Department Vehicles		Included
GCNA #8 - Replacement Cost		Included
#5 - Permission to Rent or Lease Automobiles and Extending Coverage to Specified Lessee(s)		Included
#20 - Coverage for Transportation Endorsement		1,200/Occ
#21B - Blanket Fleet Coverage		50/50
#31 - Non - Owned Equipment		Included
#32 – Use of Recreational Vehicle by Unlicensed Operators		Included
<b>** This policy contains a partial payment of loss clause. A deductible applies for each claim except as stated in your policy.</b>		

### Account Premium

Total Annual Premium  
(Excluding Taxes Payable) \$ 101,826

Please refer to the insurance contract for all limits, terms, conditions and exclusions that apply.  
The premium Quoted is subject to a 15% minimum retained (unless otherwise stated).

## Cost Analysis

Proposed Cost  
2019 – 2020 Term

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### Casualty

General Liability	\$	44,850
Errors and Omissions Liability		3,503
Non-Owned Automobile Liability		220
Environmental Liability		3,244
Crime		1,085
Board Members Accident		1,460
Volunteers Accident		150
Conflict of Interest		540
Legal Expense		750

### Property

Property		27,305
Equipment Breakdown		2,943

### Automobile

Owned Automobile		13,776
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### Excess

Follow Form		2,000
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<b>Total Annual Premium</b>	<b>\$</b>	<b>101,826</b>
(Excluding Taxes Payable)		

## Suzie Fournier

---

**From:** Suzie Fournier  
**Sent:** Friday, October 11, 2019 10:31 AM  
**To:** Suzie Fournier  
**Subject:** FW: Temagami Strategic Plan

Murray Morello <[murray@commerce-management.com](mailto:murray@commerce-management.com)>

Reply all |

Tue 2019-10-01 1:48 PM

To:

...

Action Items

Send me the contacts at your earliest opportunity. I'm hoping to have a chat with the folks from tourism and business sectors when I'm in Temagami after Thanksgiving so I'd like to start arranging a meeting soon. Is there a space in the municipal office I can use for these meetings?

Plan Update...

- Initial public consultation on August 24<sup>th</sup> saw the participation in excess of 40 individuals representing a broad section of the Temagami economy.
- Input from this was captured via the workbooks that were completed at the session
- Additional input and completed workbooks have been received via email for 8 additional individuals.
- This information is being compiled into a matrix for analysis.
- Literature review of supplied reports has been completed
- One-on-one meetings with long-term seasonal and permanent residents that have business experience in Temagami is ongoing
- Stakeholder meetings are being arranged for October 16-18 in Temagami to seek input from the tourism, commercial/retail, social/health and forestry sector. I believe we have input from the mining/exploration sector.

Murray Morello  
Senior Associate  
Commerce Management Group  
705-690-7218  
[murray@commerce-management.com](mailto:murray@commerce-management.com)

# DANIELS

**Alissa North**

Associate Professor

John H. Daniels Faculty of Architecture, Landscape, and Design

University of Toronto

1 Spadina Crescent, Toronto ON M5S 2J5

alissa.north@daniels.utoronto.ca

October 8, 2019

Dear Municipality of Temagami c/o Roxanne St. Germain,

Thank you kindly for your generous contribution of time, to our Master of Landscape Architecture Program at the University of Toronto, which has resulted in this publication of *Forests of Temagami—An Atlas of Old and New Growth*.

Our students were sincerely grateful for the perspectives on Temagami that you shared. It was an invaluable experience that will effectively contribute to their education. They will certainly remember their walks in Temagami, and the related talks and discussions that covered an incredible diversity of viewpoints. I know that this will help guide their future work as landscape architects, and particularly their ambitions toward healing the planet.

Thank you specifically Roxanne, for all your incredible organization concerning our visit! Also, thanks to Lori Hunter for your support of this endeavour, to Brian Koski for addressing the students in person, and to Temagami Council for donating use of the Temagami Theatre.

We hope you enjoy the book!

Sincerely,



Alissa North

\* BOOK WILL BE MADE AVAILABLE  
IN LIBRARY.



UNIVERSITY OF TORONTO  
JOHN H. DANIELS FACULTY OF  
ARCHITECTURE, LANDSCAPE, AND DESIGN

## REVIEW

OCT 01 2019

### Review of Draft Forest Management Plan: Information Centre Sudbury Forest 2020-2030 Forest Management Plan

The Ontario Ministry of Natural Resources and Forestry (MNRF), Vermilion Forest Management Company (VFM) and the Sudbury Forest Local Citizens' Committee (LCC) invite you to review and comment on the 2020-2030 Draft Forest Management Plan (FMP) for the Sudbury Forest.

#### The Planning Process

The FMP takes approximately three years to complete. During this time, five formal opportunities for public consultation and First Nation and Métis community involvement and consultation are provided. The third opportunity (Stage Three) for this FMP occurred on May 24, 2019 when the public was invited to review and comment on proposed operations for the ten year period of the FMP. This 'Stage Four' notice is to:

- review and comment on the draft FMP and MNRF's preliminary list of required alterations.

Comments from the public will be considered in revisions to the draft FMP.

#### How to Get Involved

The Draft FMP and the Draft FMP summary will be available on the Ontario government website at [www.ontario.ca/forestplans](http://www.ontario.ca/forestplans) and at the Vermilion Forest Management Company (VFM) office at the location noted below, by appointment during normal office hours for a period of 60 days, **October 28, 2019 to December 26, 2019**. Comments on the draft FMP for the Sudbury Forest must be received by Mike Liukko of the planning team at the MNRF Office, by **December 26, 2019**.

To assist you in the review and to provide the opportunity to ask questions, information centres will be held at the following locations from **3:00 p.m. to 9:00 p.m. on October 28, 2019** and **1:00 p.m. to 8:00 p.m. on October 29, 2019** on the following days:

**October 28, 2019 – Northbury Hotel, 50 Brady Street, Sudbury, ON P3E 1C8**  
**October 29, 2019 – Northbury Hotel, 50 Brady Street, Sudbury, ON P3E 1C8**

In addition to the most current versions of the information and maps which were previously available, the following information will also be available:

- Draft FMP, including supplementary documentation;
- Draft FMP summary (copies may be obtained at the information centres);
- MNRF's preliminary list of required alterations;
- Final Report on Protection of Identified First Nation and Métis Values (only if the First Nation and Métis communities agree).

Meetings with representatives of the planning team and the LCC can be requested at any time during the planning process. Reasonable opportunities to meet planning team members during non-business hours will be provided upon request. If you require more information or wish to discuss your interests with a planning team member, please contact one of the individuals listed below:

**Mike Liukko, R.P.F.**  
Ministry of Natural Resources and Forestry  
5520 Hwy. 101 East  
South Porcupine, ON P0N 1H0  
tel: 705-235-1204  
e-mail: 2020sudburyFMP@ontario.ca

**Scott McPherson, R.P.F.**  
Vermilion Forest Management Company  
311 Harrison Drive  
Sudbury, ON P3E 5E1  
tel: 705-752-5430, ext. 23  
e-mail: smcpherson@sudburyforest.com

**Jim Gomm**  
Sudbury Forest LCC  
178 Ellesmere Drive  
Garson, ON P3L 1H4  
tel: 705-693-1549  
e-mail: jamesgomm@sympatico.ca

**Ron Luopa, R.P.F.**  
Operations Forester  
Vermilion Forest Management Company  
311 Harrison Drive  
Sudbury, ON P3E 5E1  
tel: 705-560-6363

During the planning process there is an opportunity to make a written request to seek resolution of issues with the MNRF District Manager or the Regional Director using a process described in the *2017 Forest Management Planning Manual (Part A, Section 2.4.1)*.

The last possible date to seek issue resolution with the MNRF Regional Director is **January 25, 2020**.

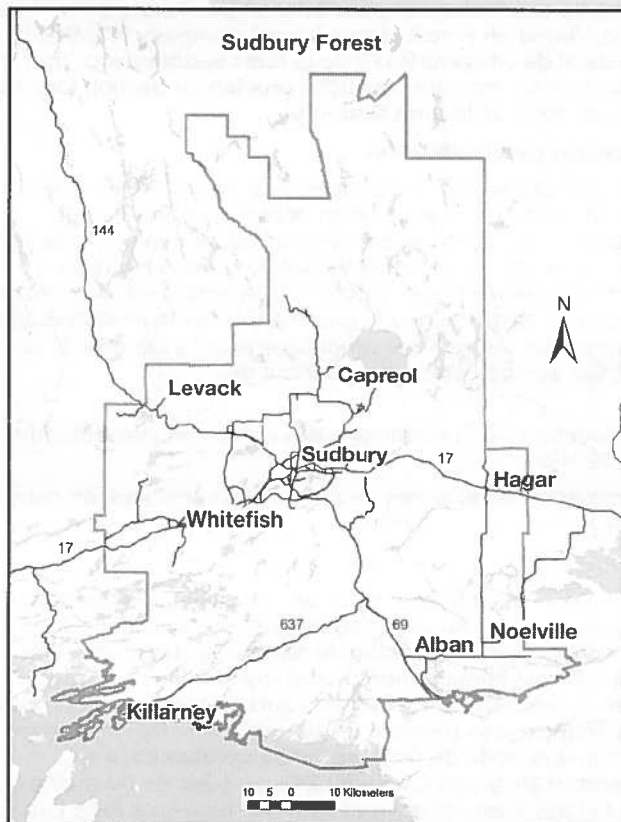
#### Stay Involved

A final opportunity to inspect the MNRF-approved FMP before it is implemented will take place during **Stage Five - Inspection of the MNRF-approved FMP** which is tentatively scheduled for **February 24, 2020**.

The approval date of the FMP is tentatively scheduled for **February 10, 2020**.

The Ministry of Natural Resources and Forestry is collecting your personal information and comments under the authority of the *Crown Forest Sustainability Act*. Any personal information you provide (address, name, telephone, etc.) will be protected in accordance with the *Freedom of Information and Protection of Privacy Act*; however, your comments will become part of the public consultation process and may be shared with the general public. Your personal information may be used by the Ministry of Natural Resources and Forestry to send you further information related to this forest management planning exercise. If you have questions about the use of your personal information, please contact Laura Julian at 705-564-7838.

Renseignements en français : André Vincent au 705 564-7865.



**From:** Suzie Fournier  
**Sent:** Thursday, October 10, 2019 2:16 PM  
**To:** Suzie Fournier  
**Subject:** RE: Province Appoints Advisor for Public Health and Emergency Health Services Consultations

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October 10, 2019

## **Province Appoints Advisor for Public Health and Emergency Health Services Consultations**

The Minister of Health has [announced](#) that Jim Pine is the newly appointed Advisor to lead consultations on the future of Public Health and Emergency Health Services. The 2019 provincial Budget stated that the government is seeking to modernize municipal Public Health and Emergency Health Services. This generated much concern and discussion in the municipal sector.

At the AMO Conference in August, the Minister of Health, the Honourable Christine Elliott, said that a renewed consultation with partner municipalities would occur and that an expert advisor would support this engagement. The Advisor's role is to facilitate discussions between the Ministry of Health, AMO and public health, emergency health, and municipal stakeholders.

[Jim Pine](#) is the Chief Administrative Officer (CAO) of the County of Hastings. He is also a former member of the Board of Directors of the Association of Municipalities of Ontario. Given his extensive municipal background, AMO is pleased with Minister Elliott's choice. Jim is well-known and well-respected in the municipal sector. AMO looks forward to working with him in his new role along with the government to get this right.

Throughout the consultations, AMO will bring forward practical solutions that work best for municipal residents and municipal governments to fix what needs fixing and preserve what works well. We understand that the province is entering this consultative process openly, transparently and without pre-determined outcomes. They have committed to listening to municipal leaders, the public health and

emergency health services sectors, and others to inform the design and implementation of reform to public health and emergency health services.

AMO, with the assistance of our Public Health Technical Working Group, has examined the Auditor General's 2017 recommendations to seek to address the identified problems from her audit on chronic disease prevention. Regarding Emergency Health Services, it is our advice that dispatch communications improvements must be made first, before any discussion on potentially restructuring the paramedic services happens. We understand the government has heard our and our members' advice on these significant matters.

AMO is providing advice to the Advisor and the Ministry of Health on how best to proceed with constructive consultations. We are hopeful that we, our members and our partners will learn more about this consultation process shortly, starting with the official launch of the consultations.

**AMO Contact:**

Monika Turner, Director of Policy, [mturner@amo.on.ca](mailto:mturner@amo.on.ca), 416.971.9856 ext. 318.

\*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



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before printing this.

Association of Municipalities of Ontario  
200 University Ave. Suite 801, Toronto ON Canada M5H 3C6

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**Day: 10 /Month: 10 /2019**

Dear Resident:

**Re: Vegetation Maintenance Program**

I am writing to inform you that Hydro One is scheduled to complete vegetation maintenance on the right-of-way in your community in 2019.

Hydro One performs routine maintenance to ensure the safety and reliability of our power lines. This work is essential to prevent unnecessary service interruptions, allow easy and safe access for our crews to perform emergency repairs on the power lines and to keep the right-of-way safe for public use.

The work on the right-of-way in your community will include the removal of incompatible vegetation, including brush (vegetation less than four inches in diameter) and dead, diseased or hazardous trees. Vegetation that requires removal will be marked with orange paint/tape and the vegetation that requires trimming will be marked with blue paint/tape. If trees are removed from your property, all wood will be left on-site. In areas where there is a higher density of brush, mechanical equipment may be used.

If you have any questions regarding the planned work, please contact Doug Friday at (705)-570-1886 or by email at [doug.friday@HydroOne.com](mailto:doug.friday@HydroOne.com). If you are a tenant, we ask that you forward this letter to the property owner.

Thank you for your co-operation as we complete this important work.

Sincerely,

Doug Friday

Area Forestry Technician  
Forestry Services

R00





19-4232

September 24, 2019

## **RE: Building Code Services Transformation**

Dear Head of Council,

I am writing today to announce that my ministry is launching a consultation on potential changes to the delivery of building code services. On September 24, 2019, I released a discussion paper: *Transforming and Modernizing the Delivery of Ontario's Building Code Services*.

Our government has heard from stakeholders about the need for better, modern, and timely services to support the building sector's ability to understand and apply building code requirements. To do this, the ministry is proposing to establish a new administrative authority to deliver a suite of enhanced and new user-driven services. Modernized service delivery will ensure that the sector has the supports it needs to continue growing Ontario's economy, while protecting public health and safety.

Your feedback is important and will help inform enhancements to current building code services and the development of new services, which would:

- strengthen public safety
- streamline customer service and approval processes
- deliver sector-driven services
- provide timely and modern tools and products
- promote consistency across the province
- enhance integrity in the system.

.../2

We will also be hosting regional information sessions that will include an informational session for the sector earlier in the afternoon (1:00 - 3:00 p.m.) and a public open house in the evening (5:30 - 7:00 p.m.). Sessions will be held on the following dates:

1. City of Belleville: Friday, October 4, 2019  
Belleville Lions Club, 119 Station St., Belleville
2. City of North Bay: Monday, October 7, 2019  
North Bay Memorial Gardens, 100 Chippewa St. W., North Bay
3. Municipality of Chatham-Kent: Wednesday, October 9, 2019  
Chatham-Kent Cultural Centre, 75 William Street, Chatham-Kent
4. City of Vaughan: Wednesday, October 16, 2019  
Vellore Hall, 9541 Weston Road, Woodbridge

For more information about this consultation and for additional ways to participate, please visit [www.ontario.ca/buildingtransformation](http://www.ontario.ca/buildingtransformation) where you will find:

- A link to the discussion paper
- Information about how to provide feedback
- A short optional survey

The consultation will close on November 25, 2019.

I look forward to your feedback on the transformation of building code service delivery. Please note that Chief Building Officials will also receive notification of this transformation initiative and associated opportunities for engagement.

If you have any questions about the consultation, please contact ministry staff at [buildingtransformation@ontario.ca](mailto:buildingtransformation@ontario.ca).

Sincerely,



Steve Clark  
Minister

c: Municipal Clerks

**From:** MTO-PGT <MTO-PGT@ontario.ca>  
**Sent:** Monday, September 30, 2019 3:57 PM  
**To:** MTO-PGT  
**Subject:** Gas Tax Program Review Survey  
**Attachments:** Gas Tax Program Review Survey.pdf

**Ministry of Transportation**

Policy and Planning Division  
Transit Policy and Programs Group  
Executive Director's Office

30<sup>th</sup> Floor, Ste. 3000  
777 Bay Street  
Toronto, Ontario M7A 2J8  
Tel: (416) 585-7347  
Fax: (416) 585-7343

**Ministère des Transports**

Division des politiques et de la planification  
Groupe des politiques et des programmes  
relatifs aux transports en commun  
Bureau du directeur général

30<sup>e</sup> étage bureau 3000  
777, rue Bay  
Toronto (Ontario) M7A 2J8  
Tél. : (416) 585-7347  
Téléc. : (416) 585-7343



September 30, 2019

Re: Gas Tax Program Review Survey

In Budget 2019, the government of Ontario committed to consulting with municipalities on a review of the Dedicated Gas Tax Funds for Public Transportation Program ("Gas Tax Program").

Since the launch of the Gas Tax Program in 2004, the province has committed over \$4.1 billion to Ontario municipal transit services through the program.

The program has not been reviewed since its inception. Therefore, this review will examine various aspects of the program to ensure it continues to meet municipal needs and reflects goals of responsible planning and sustainable government. Feedback provided will be used to inform government decision-making regarding potential changes to the program.

Over the summer, the Ministry of Transportation consulted with municipal transit agencies through meetings with the Ontario Public Transit Association. The Ministry is now seeking to engage all municipalities, through the circulation of the attached survey for your consideration and input.

Please send your responses and any questions to the Ministry of Transportation at [MTO-PGT@ontario.ca](mailto:MTO-PGT@ontario.ca). We ask that you provide your completed surveys by **November 4, 2019**.

We look forward to hearing from you and thank you in advance for your valuable feedback and insights.

Sincerely,

James Nowlan  
Executive Director



October 3, 2019

To the Head & Members of Council:

Pursuant to Policy B-008 of the Ontario Good Roads Association, the Nominating Committee shall report to the Annual Conference its nominations for directors.

**The OGRA Board of Directors is committed to achieving a diverse leadership team. We encourage women and individuals from diverse backgrounds to put their names forward for these positions.**

The following members will serve on the 2020-2022 Board of Directors in the following capacity:

President	<b>Rick Harms</b> , Project Engineer, City of Thunder Bay
1 <sup>st</sup> Vice-President	<b>Dave Burton</b> , Mayor, Municipality of Highlands East
2 <sup>nd</sup> Vice-President	<b>Paul Schoppmann</b> , Mayor, Municipality of St.-Charles
Immediate Past President	<b>Rick Kester</b>
Directors	<b>Aakash Desai</b> , Deputy Mayor, Municipality of Grey Highlands
	<b>Kelly Elliott</b> , Deputy Mayor, Municipality of Thames Centre
	<b>Cheryl Fort</b> , Mayor, Township of Hornepayne
	<b>Donna Jebb</b> , Councillor, Town of New Tecumseth
	<b>John Parsons</b> , Division Manager, Transportation & Roadside Operations, City of London

Those nominated by the Nominating Committee shall be selected from OGRA's municipal or First Nations membership pursuant to the requirements for geographic representation contained in Section 12 of the Constitution, and so far as possible meeting the criteria established in Policy B-008. A full copy of the Constitution can be viewed on the OGRA web-site. **Those elected shall serve for a two (2) year term ending on March 2, 2022.**

The following vacancies need to be filled:

South West Zone	One (1) Vacancy
South Central Zone	One (1) Vacancy
South East Zone	One (1) Vacancy
Northern Zone	One (1) Vacancy
City of Toronto	Two (2) Vacancies

The Southwest Zone consists of the municipalities in and including the Counties of Brant, Bruce, Elgin, Essex, Haldimand, Huron, Lambton, Middlesex, Norfolk, Oxford, and Perth, the municipality of Chatham-Kent, and municipalities in and including the Regional Municipality of Waterloo.

The South Central Zone consists of the municipalities in and including the Counties of Dufferin, Grey, Simcoe, and Wellington, and municipalities in and including the Regional Municipalities of Durham, Halton, Niagara, Peel and York, and the City of Hamilton.

The South East Zone consists of municipalities in and including the Counties of Frontenac, Haliburton, Hastings, Lanark, Leeds and Grenville, Lennox and Addington, Northumberland, Peterborough, Prescott and Russell, Prince Edward, Renfrew, and Stormont, Dundas and Glengarry, and the Cities of Kawartha Lakes and Ottawa.

The Northern Zone consists of the municipalities in the Districts of Algoma, Cochrane, Kenora, Manitoulin Island, Nipissing, Parry Sound, Rainy River, Sudbury, Thunder Bay and Timiskaming; municipalities in and including the District of Muskoka and the City of Greater Sudbury.

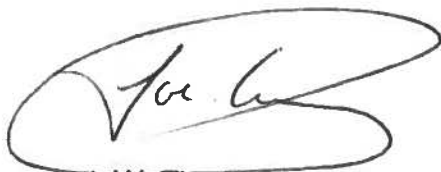
Any member of Council or a permanent full time staff from an OGRA member municipality or First Nations interested in being considered as a candidate for a position on the Board of Directors must complete the attached Nomination Consent form and submit it along with their résumé to the attention of the Chair of the Nominating Committee by no later than **November 8, 2019** at 2:00 p.m. Fax your information to 289-291-6477, e-mail to [info@ogra.org](mailto:info@ogra.org) or mail to OGRA, 1525 Cornwall Road, Unit 22, Oakville, Ontario L6J 0B2

The Nominating Committee will meet in November to recommend a slate of candidates to the membership. The members of the Committee are:

Chair: Chris Traini, Immediate Past President  
Vice Chair: Ken Lauppe, OGRA Past President  
Members: Aakash Desai, OGRA Director  
Kelly Elliott, OGRA Director  
John Parsons, OGRA Director

Any questions regarding the Nomination process or serving on the Board of Directors can be directed to the undersigned at [joe@ogra.org](mailto:joe@ogra.org).

Yours truly,

A handwritten signature in black ink, appearing to read "Joe Lauppe", enclosed within a large, loopy oval shape.

J. W. Tiernay,  
Executive Director

c: Chris Traini, Chair, Nominating Committee

Ontario Good Roads Association  
Board of Directors  
Nomination and Consent Form



We hereby nominate the following to the Board of Directors of the Ontario Good Roads Association for the 2020/22 term of office (2 year term):

Name of Candidate

Name: \_\_\_\_\_

Position: \_\_\_\_\_

Municipality: \_\_\_\_\_

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

(Candidates must be nominated by two eligible members of OGRA. A resolution of Council is acceptable but not mandatory)

**Candidate Consent**

The candidate nominated above must sign below indicating they consent to the Nomination and agree to let their name stand for office.

I, \_\_\_\_\_ hereby consent to the Nomination  
(Name of Candidate)  
to the Board of Directors of the Ontario Good Roads Association.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Submit completed form and candidate's résumé by fax or e-mail to the attention of Chris Traini, Chair, OGRA Nominating Committee  
Fax: 289-291-6477  
E-mail: [info@ogra.org](mailto:info@ogra.org)

## Suzie Fournier

**From:** Suzie Fournier  
**Sent:** Friday, October 11, 2019 11:10 AM  
**To:** Suzie Fournier  
**Subject:** FW: 2020 OGRA Conference - Student Career Fair

---

**From:** Ontario Good Roads Association [<mailto:DoNotReply@ConnectedCommunity.org>]  
**Sent:** Thursday, October 10, 2019 3:02 PM  
**To:** Suzie Fournier <[Suzie.f@temagami.ca](mailto:Suzie.f@temagami.ca)>  
**Subject:** 2020 OGRA Conference - Student Career Fair

[Problems Viewing this Email? Click Here](#)

The banner features the Ontario Good Roads Association (OGRA) logo on the left, which includes the text "ONTARIO GOOD ROADS ASSOCIATION" and "1894". To the right of the logo are social media icons for LinkedIn, YouTube, Twitter, and Facebook. Below these icons are three links: "OGRA Home", "Milestones", and "Career Hub". The main part of the banner is a large image showing a group of people (students and professionals) gathered around a table, looking at a laptop. Overlaid on this image is the text "2020 OGRA CONFERENCE" in large white letters, followed by the tagline "vision for a prosperous tomorrow". Below this, the text "Student Career Fair" is prominently displayed in large white letters, with "Emerging Municipal Leaders Forum" written underneath it in smaller text. The background of the banner is a scenic aerial view of a rural landscape with fields and trees.

### **Small, Rural, and Northern Career Fair at 2020 OGRA Conference**

*February 23 -26th | Fairmont Royal York Hotel*

Are you from a small, rural or northern municipality? Will you have job openings or internships available in the next few months? Are you looking to connect with students and recent grads about these unique opportunities? Well, look no further! OGRA will host a small, rural, and northern career fair as part of the 2020 OGRA Conference.

This event will take place Sunday, February 23rd, 2020. It will be an unprecedented opportunity for small, rural, and northern municipalities to directly connect with students



and recent grads who may not have considered or who are simply not aware of these opportunities.

If your municipality is interested in participating, please fill out this short survey below.

[Complete Survey](#)

This survey will close October 25th. We thank you for your participation in this survey.

Have a look at the [OGRA Career Hub](#). Where you look for a career, not just a job.

Join the conversation at [the OGRA Interchange](#)

*The Ontario Good Roads Association advances the infrastructure and transportation interests of our members through training, advocacy and services.*



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[Unsubscribe from community emails](#)

**Ministry of Natural  
Resources and Forestry**

Office of the Minister

Room 6630, Whitney Block  
99 Wellesley Street West  
Toronto ON M7A 1W3  
Tel: 416-314-2301

**Ministère des Richesses  
naturelles et des Forêts**

Bureau du ministre

Édifice Whitney, bureau 6630  
99, rue Wellesley Ouest  
Toronto (Ontario) M7A 1W3  
Tél.: 416-314-2301



354-2019-1624

OCT 03 2019

His Worship Dan O'Mara, Mayor  
Municipality of Temagami  
7 Lakeshore Drive, PO Box 220  
Temagami ON P0H 2H0

Dear Mayor O'Mara and Colleagues:

Thank you for meeting with my Parliamentary Assistant Mike Harris at the 2019 Association of Municipalities of Ontario Conference.

Mr. Harris has passed along the details of your meeting, and your delegation's concerns about Crown roads, the Lake Temagami access point, fishing regulations and cottage development. I understand that these matters are of great concern to your community and would like to provide you with some additional information.

My ministry recognizes the recreational, social and economic importance of fishing to Northern communities. Lake trout populations are recognized across Fisheries Management Zone (FMZ) 11 ([www.ontario.ca/page/fisheries-management-zone-11-fmz-11](http://www.ontario.ca/page/fisheries-management-zone-11-fmz-11)) as being in a stressed condition. To ensure lake trout populations are sustainably managed, regulation changes were put in place in 2008. Despite efforts, recent broad-scale monitoring results have confirmed that populations are not responding to the 2008 regulation changes as anticipated and many indicators suggest the populations are still declining. Summaries of these monitoring data are available online to the public at [www.ontario.ca/page/how-use-fish-line](http://www.ontario.ca/page/how-use-fish-line).

I assure you that the current proposal for the lake trout regulation change on Lake Temagami is reflective of the input received through public consultation on the FMZ 11 plan and the best available science. My ministry will continue to monitor the effects of any regulation changes within the zone. We would also welcome the opportunity to work with tourism operators on Lake Temagami to educate anglers on the importance of sustainable fisheries management.

To further discuss the proposed changes, please contact Allison Bannister, Management Biologist, North Bay District, at (705) 475-5537 or [allison.bannister@ontario.ca](mailto:allison.bannister@ontario.ca).

Regarding your concerns about cottage lot development, Crown land is no longer actively marketed, rented or sold for private recreational or residential use. However, my ministry can work with Northern communities and municipalities to make Crown land (excluding provincial parks and conservation reserves) available at market value to support local economic development. To learn more about this process, you can view the Guide for Cottage Lot Development online at [www.ontario.ca/page/guide-cottage-lot-development-crown-land#section-0](http://www.ontario.ca/page/guide-cottage-lot-development-crown-land#section-0).

To discuss the process to potentially acquire lands for cottage lot development on warm-water lakes within your municipal boundary, please contact Julie Robinson, District Planner, North Bay District, at (705) 475-5569 or [julie.robinson@ontario.ca](mailto:julie.robinson@ontario.ca).

I look forward to working together into the future.

Sincerely,



John Yakabuski  
Minister of Natural Resources and Forestry

c: Allison Bannister  
Julie Robinson



## MARTEN RIVER VOLUNTEER FIRE DEPARTMENT

Fire Chief Paul Elliott  
2877 Highway 11 North  
Marten River, ON  
POH 1T0  
705 471 5874

### MONTHLY REPORT SEPTEMBER 2019

#### TRAINING

- Sept. 9<sup>th</sup> Using the "Essentials of Fire Fighting " video, DC/Trainer A. Siegner led the team through the types and purposes for various **FORCIBLE ENTRY** tools, demonstrations of different forcible entry through windows and doors & various locking systems. Safety considerations when making a forced entry were discussed.
- Sept. 23<sup>rd</sup> Videos and power point presentations from, the Ontario Ministry of Health (Carry naloxone) and the Canadian Center of Addiction were used to instruct members in a sound understanding of **NALOXONE** uses, naloxone administration (2 methods nasal spray & injection) opioid overdose signs and symptoms and responder safety.
- Sept. 25<sup>th</sup> North Bay Fire Chief J. Whitely discussed **ON SCENE DECONTAMINATION** and offered tips and Ideas to improve fire fighter health and safety. Eight Marten River fire fighters attended this eye opening presentation.
- Sept. 30<sup>th</sup> New inventory sheets prepared by fire fighter Devost were used to familiarize everyone on the placement of inventory on **Pumper 4**. Fire Chief Elliott went over the pump controls with members. The team did some brain storming on what should be contained in the **Jenny's Heroes Fall Equipment Grant** application.

#### INCIDENTS

- Sept. 9<sup>th</sup> The fire department attended a MVC on Highway 64, 3.8 km south of Highway 11. The front and side air bags had deployed on a vehicle that was in the ditch and the male driver suffered injuries to his head and ribs. Fire fighters at the request of the OPP directed alternating traffic until the EMS had cleared the scene.
- Sept. 11<sup>th</sup> Fire fighters responded to an 85 year old female on Marten Lake Road with injuries/lacerations from a fall. The patient was monitored until the ambulance arrived.
- Sept. 24<sup>th</sup> Members were dispatched to a senior on Marten Lake Road who was nauseous and having difficulty with balance. Fire fighters monitored the patient until EMS arrived.

#### OTHER ACTIVITIES

- On September 5, Fire Chief Elliott attended the Municipality of Temagami Council Meeting.

- Fire Chief Elliott met with David Phillips, Aerodrome Compliance Coordinator, Ornge, for the annual Helipad Compliance Inspection on September 9<sup>th</sup>.
- The required paper work was picked up at North Bay City Garage and the owner ship and license plates transferred at the MTO office so that Fire Chief Elliott and Fire Fighter Lagrou could bring the 1992 Spartan Pumper Truck (Pumper 4) back to Marten River on September 11<sup>th</sup>.
- On September 12, Marten River's Engine 4 was decommissioned. This was a bitter /sweet day for the Marten River fire fighters as so much of what we are as a department is tied up in the story of Engine 4.



Equipment from Engine 4 was cleaned and then mounted on Pumper 4. This included the portable pump, hydraulic pump, firefighting hoses and tools, extrication tools, fire extinguishers and highway traffic cones, flares and signs. The radio system was transferred from Engine 4 to Pumper 4. There are still item to be removed from Engine 4 but Pumper 4 is now in service at the fire hall

- Eight Marten River Fire fighters attended the September 25<sup>th</sup> Nipissing East Parry Sound Mutual Aid Association Meeting at Fire Station 1, in Powassan
- On September 24<sup>th</sup>, Jim Moore Petroleum changed out the furnace oil tank, installing a new fiberglass tank that has a 30 year life span. Thanks to Fire fighter Devost for monitoring the fire hall while they were there and for keeping busy creating new inventory sheets for Pumper 4.
- On September 26<sup>th</sup> Fire Chief Elliott attended the Municipality of Temagami Council Meeting
- Fire Chief Elliott attended the Municipal Staff Meeting on September 27<sup>th</sup>.
- We neglected to mention last month that Thames Center Fire Department had donated to Marten River Fire Department two firefighting hose nozzles. These gifts are much appreciated.



*Temagami Fire Department*  
*Monthly Report of Activities*  
for the month of: **September 2019**

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## **2 Activations**

- September 8<sup>th</sup> @ 11:55AM – reported brush fire – outdoor fire in the Yard area – alum boat lost, portable garage & ATV trailer heat damaged – MNRF attended based on initial report – confirmed cause as improper ash disposal - 3 vehicles, 7 firefighters responded
- September 27<sup>st</sup> @ 11:25PM – request for ambulance assist (OPP unavailable to attend), Chief & Deputy attended (rest of department stood down)

## **Training:**

- 4 meetings – hose loads; vehicle fire suppression; auto Ex basics review; scene lighting
- Prep work for Auto Extrication seminar with Code 4 – rapid extrication
- Evaluating on-line training program (TrainingSolutions) – 3 free months provided

## **Fire Prevention:**

- Fire Safety Inspections at Lake Temagami Youth Camps: ongoing follow-up with camps regarding Fire Extinguishers & requirements around fuel tanks at some camps
- Review of Fire Safety plan for Temagami Marine – ongoing
- Fire Safety Plan from School received – request for review

## **Fire Education:**

- Regular radio “fire safety” announcements on CJTT
- Monthly community newsletter
- Prepare Fire Prevention Week packages for the school; & static display at the Ronnoco
- Working on information package for Tourist Camps regarding Fire Code requirements

## **Other:**

- 2002 Rescue truck – Undercoating
- 2004 Pumper – undercoating; Muffler bracket replaced
- FoamPro pump on 2017 - repairs & re-calibration to be completed by Carrier service center - (parts under warranty)
- Portable Ladders on 2017 IAFA tested – attic Ladder Failed – issue raised with supplier, hoping Carrier to supply new locking arm
- Capital items purchasing: started bunker suit quotations - 1 supplier slow to respond; Heater unit for downtown hall been ordered based on 4 quotes – installation October 11<sup>th</sup>
- Red Cross has provided draft Shelter/Reception center survey based on visits to Community hall – awaiting direction from CEMC and/or the Emergency Management Program Committee
- New recruit – basic recruit training to be completed before can respond to calls
- 1 firefighter remains on medical leave
- Unsuccessful in the Enbridge “Project Assist” /firefighter training resources application
- Chief attended Mutual Aid meeting in Powassan – presentation on PPE contamination & best practices

*Jim Sanderson*

Date: *October 9, 2019*

Fire Chief, Temagami Fire Department



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.  
2019-M-xxx



Staff



Committee

**Subject:** Budget Variance Report – September 30

**Agenda Date:** **October 17, 2019**

**Attachments:** Budget Variance Report

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Memo 2019-M-162.

**INFORMATION**

Attached to this report is a budget variance up to September 30 , 2019. At this point, three quarters, or 75% of the year have passed.

As we are now in the last quarter of the year, it is easier to estimate where we may end up at the end of the year. While there are still unknowns, such as legal costs for the remainder of the year and when winter responses will start, attached to this report is the estimate for the next three months.

Regarding capital items, if items that were funded through either the modernization fund or through taxation are not completed this year, amount will be recommended to be set aside in either deferred revenue or reserves, whichever is most appropriate. This recommendation will be made in January 2020. For those project that may not be completed but were to be funded through transfers from reserves, funds will remain in reserve until the projects are completed.

From last month, the adjustments to reallocate legal costs related to Freedom of Information from the Administrative Area to the Council Area have been completed. As well, to answer the question of the higher than expected tipping fees, there were cabins at a resort that were damaged with the snow 1st winter and as repairs/replacements were made, the waste was taken to the landfill with the appropriate fee applied.

Should you have questions on this report, please send them and I will reply at the next meeting.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



## Budget Variance Report

Date : Oct 10,2019

Time : 1:04 pm

Fiscal Year : 2019 Period : 9  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>REVENUE</b>						
<b>1000 Municipal Taxes</b>						
1-4-1000-1000	Municipal Taxes	0.00	-3,890,112.32	-3,887,814	2,298.32	-0.06
1-4-1000-1300	Ontc - PIL - Right of Way	0.00	-13,647.27	-13,647	0.27	0.00
<b>Total Municipal Taxes</b>		<b>0.00</b>	<b>-3,903,759.59</b>	<b>-3,901,461</b>	<b>2,298.59</b>	<b>-0.06</b>
<b>1100 Interest and Investment Income</b>						
1-4-1100-1100	Interest on Bank Accounts	-5,695.85	-40,020.50	-36,000	4,020.50	-11.17
1-4-1100-1400	Penalty and Interest on Taxes	-8,687.10	-73,381.72	-80,000	-6,618.28	8.27
<b>Total Interest and Investment Income</b>		<b>-14,382.95</b>	<b>-113,402.22</b>	<b>-116,000</b>	<b>-2,597.78</b>	<b>2.24</b>
<b>1499 Transfer from Reserves</b>						
1-4-1499-9100	Transfer from Reserves	0.00	10,000.00	-243,573	-253,573.00	104.11
1-4-1499-9200	Transfer from Reserves	0.00	53,000.00	52,500	-500.00	-0.95
1-4-1499-9300	Transfer from Reserves	0.00	105,400.00	85,400	-20,000.00	-23.42
1-4-1499-9400	Transfer from Reserves	0.00	-10,000.00	34,191	44,191.00	129.25
1-4-1499-9500	Transfer From Reserves	0.00	12,000.00	0	-12,000.00	0.00
1-4-1499-9700	Transfer from Reserves	0.00	15,000.00	3,000	-12,000.00	-400.00
1-4-1499-9800	Transfer from Reserves	0.00	-30,000.00	-154,230	-124,230.00	80.55
<b>Total Transfer from Reserves</b>		<b>0.00</b>	<b>155,400.00</b>	<b>-222,712</b>	<b>-378,112.00</b>	<b>169.78</b>
<b>1500 Grants</b>						
1-4-1500-2000	OMPF	0.00	-649,409.00	-865,300	-215,891.00	24.95
1-4-1500-2010	Provincial Support - CSPT	0.00	-2,658.55	-2,660	-1.45	0.05
1-4-1500-2020	Other Provincial Funding	0.00	-449,800.00	-449,800	0.00	0.00
<b>Total Grants</b>		<b>0.00</b>	<b>-1,101,867.55</b>	<b>-1,317,760</b>	<b>-215,892.45</b>	<b>16.38</b>
<b>1600 Administration Revenue</b>						
1-4-1600-4000	Admin User Charges	-1,133.00	-9,955.06	-13,000	-3,044.94	23.42
1-4-1600-4100	Tax Certificates	-45.00	-990.00	-1,500	-510.00	34.00
1-4-1600-4110	Lottery Licences	0.00	-763.00	-200	563.00	-281.50
1-4-1600-4200	Building/Property Rentals	-2,100.00	-24,900.00	-33,000	-8,100.00	24.55
1-4-1600-4210	Office/Room Rentals	0.00	-120.00	-900	-780.00	86.67
1-4-1600-4220	Docking Fees - Town	0.00	-8,657.25	-9,000	-342.75	3.81
1-4-1600-4500	Insurance Facility Rentals	0.00	-906.65	-600	306.65	-51.11
1-4-1600-4510	Suppl Municipal Revenue	-321.94	-7,051.87	-6,000	1,051.87	-17.53
1-4-1600-5000	Sundry Revenue	0.00	-189.32	0	189.32	0.00
1-4-1600-6000	Land Sales	0.00	0.00	-8,000	-8,000.00	100.00
<b>Total Administration Revenue</b>		<b>-3,599.94</b>	<b>-53,533.15</b>	<b>-72,200</b>	<b>-18,666.85</b>	<b>25.85</b>
<b>2000 Marten River Fire Revenue</b>						
1-4-2000-2000	MTO Recovery	0.00	-12,879.00	-20,000	-7,121.00	35.61
1-4-2000-4000	Emergency and fire Response	0.00	-6,125.00	-7,500	-1,375.00	18.33
1-4-2000-4100	Burn Permits Marten River	0.00	-80.00	-100	-20.00	20.00
1-4-2000-5100	Donations	-725.00	-725.00	0	725.00	0.00
<b>Total Marten River Fire Revenue</b>		<b>-725.00</b>	<b>-19,809.00</b>	<b>-27,600</b>	<b>-7,791.00</b>	<b>28.23</b>
<b>2100 Temagami Fire Revenue</b>						
1-4-2100-2000	MTO Recovery	0.00	-477.00	-10,000	-9,523.00	95.23
1-4-2100-4100	Burn Permits	-40.00	-924.20	-1,200	-275.80	22.98
1-4-2100-4110	Misc Revenue - Search	-20.00	-332.66	-3,000	-2,667.34	88.91
1-4-2100-5100	Donations	650.00	-2,966.07	0	2,966.07	0.00
<b>Total Temagami Fire Revenue</b>		<b>590.00</b>	<b>-4,699.93</b>	<b>-14,200</b>	<b>-9,500.07</b>	<b>66.90</b>
<b>2200 Police Services Revenue</b>						
1-4-2200-2000	RIDE Program Revenue	0.00	0.00	-6,700	-6,700.00	100.00
1-4-2200-3000	POA Income	0.00	-8,178.72	-13,000	-4,821.28	37.09
<b>Total Police Services Revenue</b>		<b>0.00</b>	<b>-8,178.72</b>	<b>-19,700</b>	<b>-11,521.28</b>	<b>58.48</b>
<b>2300 Animal Control Revenue</b>						
1-4-2300-4100	Dog Licences	-40.00	-370.00	-300	70.00	-23.33
<b>Total Animal Control Revenue</b>		<b>-40.00</b>	<b>-370.00</b>	<b>-300</b>	<b>70.00</b>	<b>-23.33</b>

## Budget Variance Report

Date : Oct 10,2019

Time : 1:04 pm

Fiscal Year : 2019 Period : 9  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>REVENUE</b>						
<b>Total Animal Control Revenue</b>		<b>-40.00</b>	<b>-370.00</b>	<b>-300</b>	<b>70.00</b>	<b>-23.33</b>
<b>2500 CBO Revenue</b>						
1-4-2500-4000	Building Permits	-1,385.00	-9,543.00	-21,000	-11,457.00	54.56
1-4-2500-4100	Building Permits	-1,765.00	-9,076.15	0	9,076.15	0.00
1-4-2500-4110	Travel	0.00	-1,242.50	-6,000	-4,757.50	79.29
1-4-2500-4510	Buidling Search	0.00	0.00	-600	-600.00	100.00
1-4-2500-5000	Parking Fines	0.00	0.00	-200	-200.00	100.00
<b>Total CBO Revenue</b>		<b>-3,150.00</b>	<b>-19,861.65</b>	<b>-27,800</b>	<b>-7,938.35</b>	<b>28.56</b>
<b>2700 911 Sign Fees</b>						
1-4-2700-4000	911 Sign Fees	-200.00	-360.00	-200	160.00	-80.00
<b>Total 911 Sign Fees</b>		<b>-200.00</b>	<b>-360.00</b>	<b>-200</b>	<b>160.00</b>	<b>-80.00</b>
<b>3100 Public Works Revenue</b>						
1-4-3100-4000	User Fees	0.00	-2,231.24	-3,000	-768.76	25.63
1-4-3100-4200	Parking/Mine Landing	-155.00	-16,850.00	-15,000	1,850.00	-12.33
1-4-3100-5000	Sundry Sales	-6,398.83	-6,448.83	0	6,448.83	0.00
1-4-3100-5100	Public Works Aggregate Royalty	-6,100.38	-6,100.38	0	6,100.38	0.00
<b>Total Public Works Revenue</b>		<b>-12,654.21</b>	<b>-31,630.45</b>	<b>-18,000</b>	<b>13,630.45</b>	<b>-75.72</b>
<b>4100 Sewer Revenue</b>						
1-4-4100-4000	Sewer Fees - Res/Comm	304.09	-115,144.89	-121,878	-6,733.11	5.52
<b>Total Sewer Revenue</b>		<b>304.09</b>	<b>-115,144.89</b>	<b>-121,878</b>	<b>-6,733.11</b>	<b>5.52</b>
<b>4200 Grinder Pumps Revenue</b>						
1-4-4200-4000	Grinder Maintenance Fees	618.98	-95,013.43	-93,774	1,239.43	-1.32
<b>Total Grinder Pumps Revenue</b>		<b>618.98</b>	<b>-95,013.43</b>	<b>-93,774</b>	<b>1,239.43</b>	<b>-1.32</b>
<b>4300 Water Revenue</b>						
1-4-4300-4000	Water Fees - Res/Comm	0.00	-392,243.31	-415,106	-22,862.69	5.51
1-4-4300-4100	Water Service Fees	0.00	-93.00	0	93.00	0.00
<b>Total Water Revenue</b>		<b>0.00</b>	<b>-392,336.31</b>	<b>-415,106</b>	<b>-22,769.69</b>	<b>5.49</b>
<b>4400 Garbage Collection Revenue</b>						
1-4-4400-4000	Garbage Collection Town	84.65	-36,907.40	-34,430	2,477.40	-7.20
<b>Total Garbage Collection Revenue</b>		<b>84.65</b>	<b>-36,907.40</b>	<b>-34,430</b>	<b>2,477.40</b>	<b>-7.20</b>
<b>4410 Garbage Collection Mine Landing</b>						
1-4-4410-4000	Garbage Collection Mine Landing	-1.10	-38,202.89	-37,600	602.89	-1.60
<b>Total Garbage Collection Mine Landing</b>		<b>-1.10</b>	<b>-38,202.89</b>	<b>-37,600</b>	<b>602.89</b>	<b>-1.60</b>
<b>4520 Strathy Landfill Site Fees</b>						
1-4-4520-4000	Strathy Landfill Site Fees	-780.60	-8,069.20	-4,000	4,069.20	-101.73
<b>Total Strathy Landfill Site Fees</b>		<b>-780.60</b>	<b>-8,069.20</b>	<b>-4,000</b>	<b>4,069.20</b>	<b>-101.73</b>
<b>4530 Sisk Landfill Sites Fees</b>						
1-4-4530-4000	Sisk Landfill Sites Fees	52.40	-5,990.45	-4,500	1,490.45	-33.12
<b>Total Sisk Landfill Sites Fees</b>		<b>52.40</b>	<b>-5,990.45</b>	<b>-4,500</b>	<b>1,490.45</b>	<b>-33.12</b>
<b>4540 Brigg Landfill Sites Fees</b>						
1-4-4540-4000	Brigg Landfill Sites Fees	0.00	-2,437.20	-6,000	-3,562.80	59.38
<b>Total Brigg Landfill Sites Fees</b>		<b>0.00</b>	<b>-2,437.20</b>	<b>-6,000</b>	<b>-3,562.80</b>	<b>59.38</b>
<b>4600 Recycling Revenue</b>						
1-4-4600-4000	Recycling Revenue	0.00	-10.00	-15,000	-14,990.00	99.93
<b>Total Recycling Revenue</b>		<b>0.00</b>	<b>-10.00</b>	<b>-15,000</b>	<b>-14,990.00</b>	<b>99.93</b>
<b>5100 Min of Health - Helipads Maint</b>						
1-4-5100-2000	Min of Health - Helipads Maint	0.00	0.00	-7,000	-7,000.00	100.00

## Budget Variance Report

Date : Oct 10,2019

Time : 1:04 pm

Fiscal Year : 2019 Period : 9  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>REVENUE</b>						
1-4-5100-2000	Min of Health - Helipads Maint	0.00	0.00	-7,000	-7,000.00	100.00
<b>Total Min of Health - Helipads Maint</b>		<b>0.00</b>	<b>0.00</b>	<b>-7,000</b>	<b>-7,000.00</b>	<b>100.00</b>
<b>5200 Ambulance Revenue</b>						
1-4-5200-2000	Provincial Programs	-55,675.00	-501,075.00	-668,100	-167,025.00	25.00
<b>Total Ambulance Revenue</b>		<b>-55,675.00</b>	<b>-501,075.00</b>	<b>-668,100</b>	<b>-167,025.00</b>	<b>25.00</b>
<b>5300 Cemetery Revenue</b>						
1-4-5300-4000	Cemetery Fees	0.00	-2,752.54	-2,500	252.54	-10.10
1-4-5300-4010	Cemetery Care and Maintenance	-70.13	-564.63	-500	64.63	-12.93
1-4-5300-4020	Cemetery Plot Sales	0.00	-720.00	0	720.00	0.00
1-4-5300-4100	Sales - Columarium Niches	-300.00	-300.00	-1,000	-700.00	70.00
<b>Total Cemetery Revenue</b>		<b>-370.13</b>	<b>-4,337.17</b>	<b>-4,000</b>	<b>337.17</b>	<b>-8.43</b>
<b>7100 Parks and Recreation Revenue</b>						
1-4-7100-1500	Parks and Recreation Federal Funding	0.00	-2,400.00	-2,400	0.00	0.00
1-4-7100-2000	Parks and Recreation Provincial Funding -	0.00	0.00	-10,000	-10,000.00	100.00
1-4-7100-4000	Parks and Recreation Municipal Equipment	0.00	-500.00	0	500.00	0.00
1-4-7100-5000	Parks and Recreation Misc Donations	0.00	-500.00	-1,500	-1,000.00	66.67
1-4-7100-5100	Donations - Canada Day	0.00	-3,752.60	-3,000	752.60	-25.09
1-4-7100-5200	Donations - Shiverfest	0.00	-3,513.02	-3,000	513.02	-17.10
1-4-7100-5300	Donations - Santa Train	0.00	-138.00	-1,000	-862.00	86.20
<b>Total Parks and Recreation Revenue</b>		<b>0.00</b>	<b>-10,803.62</b>	<b>-20,900</b>	<b>-10,096.38</b>	<b>48.31</b>
<b>7200 Community Centre Revenue</b>						
1-4-7200-4200	Arena Ice Rental Fees	0.00	-2,828.83	-3,000	-171.17	5.71
1-4-7200-4210	Arena Hall Rentals	-1,500.00	-2,984.26	-6,000	-3,015.74	50.26
1-4-7200-5000	Arena Rent/Vending Sales	0.00	-110.00	-300	-190.00	63.33
<b>Total Community Centre Revenue</b>		<b>-1,500.00</b>	<b>-5,923.09</b>	<b>-9,300</b>	<b>-3,376.91</b>	<b>36.31</b>
<b>7300 Tower Revenue</b>						
1-4-7300-4000	Tower User Fees	0.00	0.00	-4,000	-4,000.00	100.00
1-4-7300-5000	Tower Donations	-297.00	-2,314.38	-4,000	-1,685.62	42.14
<b>Total Tower Revenue</b>		<b>-297.00</b>	<b>-2,314.38</b>	<b>-8,000</b>	<b>-5,685.62</b>	<b>71.07</b>
<b>7400 Other Recreation Revenue</b>						
1-4-7400-4000	User Fees - Fitness Centre	0.00	-1,711.50	-3,000	-1,288.50	42.95
1-4-7400-4100	User Fees - Sports	0.00	0.00	-300	-300.00	100.00
<b>Total Other Recreation Revenue</b>		<b>0.00</b>	<b>-1,711.50</b>	<b>-3,300</b>	<b>-1,588.50</b>	<b>48.14</b>
<b>7500 Library Revenue</b>						
1-4-7500-2000	Library Provincial Funding	0.00	0.00	-4,318	-4,318.00	100.00
1-4-7500-4000	User Fees	-500.00	-1,584.21	-1,500	84.21	-5.61
<b>Total Library Revenue</b>		<b>-500.00</b>	<b>-1,584.21</b>	<b>-5,818</b>	<b>-4,233.79</b>	<b>72.77</b>
<b>8100 Planning Revenue</b>						
1-4-8100-4000	Planning Applications	-1,020.00	-5,530.00	-18,000	-12,470.00	69.28
1-4-8100-4100	Development Applications	-1,200.00	-3,600.00	-2,500	1,100.00	-44.00
1-4-8100-4110	Zoning Certificate Revenue	0.00	-130.00	-600	-470.00	78.33
<b>Total Planning Revenue</b>		<b>-2,220.00</b>	<b>-9,260.00</b>	<b>-21,100</b>	<b>-11,840.00</b>	<b>56.11</b>
<b>8200 Development Revenue</b>						
1-4-8200-1500	Development Federal Funding	0.00	0.00	-89,855	-89,855.00	100.00
1-4-8200-5000	Microfit - Hydro	-1,122.80	-5,184.13	-6,000	-815.87	13.60
<b>Total Development Revenue</b>		<b>-1,122.80</b>	<b>-5,184.13</b>	<b>-95,855</b>	<b>-90,670.87</b>	<b>94.59</b>
<b>Total REVENUE</b>		<b>-95,568.61</b>	<b>-6,338,377.13</b>	<b>-7,313,594</b>	<b>-975,216.87</b>	<b>13.33</b>

## EXPENSE

1100 Council

## Budget Variance Report

Date : Oct 10,2019

Time : 1:04 pm

Fiscal Year : 2019 Period : 9  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
<b>1100 Council</b>						
1-5-1100-1020	Council Honourariums	5,782.68	54,721.21	75,500	20,778.79	27.52
1-5-1100-1030	Council Redistrubed Wages	0.00	100.00	0	-100.00	0.00
1-5-1100-1132	Council CPP	186.53	1,879.75	2,601	721.25	27.73
1-5-1100-1135	Council EHT	112.80	1,072.23	1,472	399.77	27.16
1-5-1100-2100	Council Travel	0.00	15,439.75	21,000	5,560.25	26.48
1-5-1100-2110	Council Telephone	2.54	906.72	1,300	393.28	30.25
1-5-1100-2131	Council Legal Fees	223.87	2,547.11	0	-2,547.11	0.00
1-5-1100-2300	Council Materials and Supplies	75.44	416.08	8,500	8,083.92	95.10
1-5-1100-2307	Election Expense	648.72	718.32	0	-718.32	0.00
1-5-1100-2330	Council Materials and Supplies	21,266.57	21,444.58	50,000	28,555.42	57.11
1-5-1100-3040	Council Contracted Services	0.00	3,561.60	17,500	13,938.40	79.65
<b>Total Council</b>		<b>28,299.15</b>	<b>102,807.35</b>	<b>177,873</b>	<b>75,065.65</b>	<b>42.20</b>
<b>1200 Administration</b>						
1-5-1200-1010	Admin Salaries	20,678.41	185,067.09	324,606	139,538.91	42.99
1-5-1200-1132	Admin CPP	501.41	6,977.53	10,960	3,982.47	36.34
1-5-1200-1133	Admin EI	218.00	2,865.98	5,314	2,448.02	46.07
1-5-1200-1134	Admin Omers	1,743.83	17,582.74	28,630	11,047.26	38.59
1-5-1200-1135	Admin EHT	412.67	3,713.95	6,329	2,615.05	41.32
1-5-1200-1136	Admin Group Benefits	0.00	13,162.04	29,338	16,175.96	55.14
1-5-1200-1137	Admin WSIB	503.47	2,974.55	8,968	5,993.45	66.83
1-5-1200-2100	Admin Travel and Training	0.00	11,118.19	20,000	8,881.81	44.41
1-5-1200-2102	Admin Training	604.21	3,713.07	0	-3,713.07	0.00
1-5-1200-2103	Admin Memberships	0.00	3,539.82	7,000	3,460.18	49.43
1-5-1200-2104	Admin Subscriptions	0.00	1,280.66	1,500	219.34	14.62
1-5-1200-2110	Admin Telephone	763.39	5,998.20	14,000	8,001.80	57.16
1-5-1200-2112	Admin Courier	0.00	0.00	200	200.00	100.00
1-5-1200-2113	Admin Postage	0.00	4,137.13	8,000	3,862.87	48.29
1-5-1200-2115	Admin Office Supplies	469.51	9,120.83	8,000	-1,120.83	-14.01
1-5-1200-2117	Admin Office Equipment	0.00	3,411.08	8,000	4,588.92	57.36
1-5-1200-2121	Admin Advertising	0.00	6,442.32	9,000	2,557.68	28.42
1-5-1200-2131	Admin Legal Fees	-19,753.83	9,037.73	12,000	2,962.27	24.69
1-5-1200-2132	Admin Audit Fees	0.00	2,599.97	18,000	15,400.03	85.56
1-5-1200-2133	Admin Professional Fees	0.00	610.72	8,000	7,389.28	92.37
1-5-1200-2300	Admin Materials and Supplies	10.11	2,744.77	1,000	-1,744.77	-174.48
1-5-1200-2305	Admin Health and Safety	0.00	332.94	500	167.06	33.41
1-5-1200-2400	Admin Technology	2,071.84	21,540.54	20,000	-1,540.54	-7.70
1-5-1200-3040	Admin Contracted Services	487.91	5,251.43	10,000	4,748.57	47.49
1-5-1200-3116	Admin Insurance	0.00	582.12	110,000	109,417.88	99.47
1-5-1200-3120	Admin Maintenance Contracts	40.70	2,075.89	15,000	12,924.11	86.16
1-5-1200-3134	Admin Property Assessment Services	0.00	41,149.38	56,750	15,600.62	27.49
1-5-1200-4123	Admin Grants & Donations	0.00	14,723.22	15,000	276.78	1.85
1-5-1200-4125	Admin Staff Recognition	0.00	1,067.22	3,000	1,932.78	64.43
<b>Total Administration</b>		<b>8,751.63</b>	<b>382,821.11</b>	<b>759,095</b>	<b>376,273.89</b>	<b>49.57</b>
<b>1300 Financial Expenses</b>						
1-5-1300-2000	Admin Contingency	0.00	0.00	20,000	20,000.00	100.00
1-5-1300-2010	Penny Rounding	0.01	-0.27	0	0.27	0.00
1-5-1300-5030	Tax Write Offs	0.00	10,169.89	10,000	-169.89	-1.70
1-5-1300-5100	Admin Cash Management	536.60	4,386.24	7,000	2,613.76	37.34
1-5-1300-9999	Penny Rounding 'Bank'	0.00	-0.01	0	0.01	0.00
<b>Total Financial Expenses</b>		<b>536.61</b>	<b>14,555.85</b>	<b>37,000</b>	<b>22,444.15</b>	<b>60.66</b>
<b>1400 Municipal Building</b>						
1-5-1400-1010	Municipal Building Salaries and Wages	1,268.82	14,715.55	17,800	3,084.45	17.33
1-5-1400-1031	Mun Bldg Redistributed Wages	0.00	1,885.96	0	-1,885.96	0.00
1-5-1400-1130	Mun Bldg Redistributed Benefits	0.00	226.00	0	-226.00	0.00
1-5-1400-1132	Municipal Building CPP	50.98	513.61	602	88.39	14.68
1-5-1400-1133	Municipal Building EI	28.79	317.45	404	86.55	21.42
1-5-1400-1134	Municipal Building OMERS	107.73	1,571.25	1,284	-287.25	-22.37

## Budget Variance Report

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 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-1400-1134	Municipal Building OMERS	107.73	1,571.25	1,284	-287.25	-22.37
1-5-1400-1135	Municipal Building EHT	24.74	303.25	347	43.75	12.61
1-5-1400-1137	Municipal Building WSIB	39.97	463.52	570	106.48	18.68
1-5-1400-2111	Welcome Centre Utilities	57.06	15,862.49	30,000	14,137.51	47.13
1-5-1400-2150	Building Repairs and Maintenance	0.00	859.17	12,000	11,140.83	92.84
1-5-1400-2152	Mun Bldg Janitorial Supplies	9.15	627.04	1,500	872.96	58.20
1-5-1400-2300	Mun Bldg Materials and Supplies	0.00	1,535.74	5,000	3,464.26	69.29
1-5-1400-3040	Mun Bldg Contracted Services	927.54	1,488.85	3,600	2,111.15	58.64
1-5-1400-5000	Municipal Taxes	0.00	13,318.49	20,000	6,681.51	33.41
1-5-1400-5100	Leases and Land Use Permits	0.00	1,081.44	3,000	1,918.56	63.95
1-5-1400-5110	ONR Parking - Lease	0.00	1,780.80	2,000	219.20	10.96
1-5-1400-5120	Helipad Operations	0.00	137.05	0	-137.05	0.00
<b>Total Municipal Building</b>		<b>2,514.78</b>	<b>56,687.66</b>	<b>98,107</b>	<b>41,419.34</b>	<b>42.22</b>
<b>1410 Train Station Utilities</b>						
1-5-1410-2107	Train Station Utilities	264.41	14,075.39	15,000	924.61	6.16
<b>Total Train Station Utilities</b>		<b>264.41</b>	<b>14,075.39</b>	<b>15,000</b>	<b>924.61</b>	<b>6.16</b>
<b>2000 Marten River Fire</b>						
1-5-2000-1020	Marten River Fire Honorariums	2,187.56	19,863.03	24,200	4,336.97	17.92
1-5-2000-1135	Marten River Fire EHT	42.63	419.31	180	-239.31	-132.95
1-5-2000-1136	Marten River Fire VFIS	0.00	0.00	3,000	3,000.00	100.00
1-5-2000-1137	Marten River Fire WSIB	510.46	4,594.14	6,500	1,905.86	29.32
1-5-2000-2100	Marten River Fire Travel	0.00	1,322.07	2,500	1,177.93	47.12
1-5-2000-2101	Marten River Fire Conference Expense	0.00	2,745.14	1,500	-1,245.14	-83.01
1-5-2000-2102	Marten River Fire Training Expense	0.00	306.71	1,500	1,193.29	79.55
1-5-2000-2103	Marten River Fire Membership Fees	0.00	270.45	400	129.55	32.39
1-5-2000-2110	Marten River Fire Telephone	397.83	3,369.75	5,500	2,130.25	38.73
1-5-2000-2111	Marten River Fire Utilities	-1,714.95	5,110.33	7,000	1,889.67	27.00
1-5-2000-2114	Marten River Fire Communications	0.00	691.00	2,000	1,309.00	65.45
1-5-2000-2115	Marten River Fire Office Supplies	154.62	1,371.46	1,000	-371.46	-37.15
1-5-2000-2117	Marten River Fire Small Equipment Inspec	0.00	264.07	4,000	3,735.93	93.40
1-5-2000-2118	Marten River Fire Small Equipment Purcha	0.00	4,309.22	6,000	1,690.78	28.18
1-5-2000-2119	Marten River Fire Small Equipment Repair	0.00	237.63	500	262.37	52.47
1-5-2000-2150	Marten River Fire Building Repairs and M	0.00	6,125.70	3,500	-2,625.70	-75.02
1-5-2000-2300	Marten River Fire Materials and Supplies	0.00	1,428.91	1,200	-228.91	-19.08
1-5-2000-2301	Marten River Fire Fire Prevention	0.00	879.21	1,500	620.79	41.39
1-5-2000-2350	Marten River Fire Vehicle Operations	81.35	1,966.77	2,000	33.23	1.66
1-5-2000-2351	Marten River Fire Vehicle Repairs & Main	0.00	401.58	4,000	3,598.42	89.96
1-5-2000-3040	Marten River Fire Contracted Services	2,967.56	800.32	12,615	11,814.68	93.66
<b>Total Marten River Fire</b>		<b>4,627.06</b>	<b>56,476.80</b>	<b>90,595</b>	<b>34,118.20</b>	<b>37.66</b>
<b>2100 Temagami Fire</b>						
1-5-2100-1020	Temagami Fire Honorariums	3,010.14	26,767.09	39,000	12,232.91	31.37
1-5-2100-1031	Temagami Fire Redistributed Wages	0.00	620.31	0	-620.31	0.00
1-5-2100-1130	Temagami Fire Benefits	0.00	74.72	0	-74.72	0.00
1-5-2100-1135	Temagami Fire EHT	58.68	485.44	500	14.56	2.91
1-5-2100-1136	Temagami Fire VFIS	0.00	0.00	3,000	3,000.00	100.00
1-5-2100-1137	Temagami Fire WSIB	413.23	3,719.07	6,700	2,980.93	44.49
1-5-2100-2100	Temagami Fire Travel	0.00	0.00	1,200	1,200.00	100.00
1-5-2100-2101	Temagami Fire Conference Expense	0.00	0.00	4,400	4,400.00	100.00
1-5-2100-2102	Temagami Fire Training Expense	0.00	4,588.45	8,000	3,411.55	42.64
1-5-2100-2103	Temagami Fire Membership Fees	0.00	415.46	400	-15.46	-3.87
1-5-2100-2109	Temagami Fire Natural Gas	46.79	1,954.78	3,000	1,045.22	34.84
1-5-2100-2110	Temagami Fire Telephone	432.49	3,815.46	5,500	1,684.54	30.63
1-5-2100-2111	Temagami Fire Utilities	157.32	1,296.00	1,500	204.00	13.60
1-5-2100-2114	Temagami Fire Communications	0.00	691.00	1,200	509.00	42.42
1-5-2100-2115	Temagami Fire Office Supplies	46.75	46.75	400	353.25	88.31
1-5-2100-2117	Temagami Fire Small Equipment Operations	16.55	1,419.50	3,000	1,580.50	52.68
1-5-2100-2118	Temagami Fire Small Equipment Purchases	58.10	5,335.78	7,000	1,664.22	23.77
1-5-2100-2122	Temagami Fire Public Education	100.00	918.15	2,500	1,581.85	63.27

## Budget Variance Report

Date : Oct 10,2019

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Fiscal Year : 2019 Period : 9  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-2100-2122	Temagami Fire Public Education	100.00	918.15	2,500	1,581.85	63.27
1-5-2100-2150	Temagami Fire Building Repairs and Maint	5,028.87	5,422.14	600	-4,822.14	-803.69
1-5-2100-2152	Temagami Fire Janitorial Supplies	0.00	16.25	200	183.75	91.88
1-5-2100-2300	Temagami Fire Materials and Supplies	0.00	194.16	500	305.84	61.17
1-5-2100-2301	Temagami Fire Fire Prevention	0.00	1,239.50	2,000	760.50	38.03
1-5-2100-2350	Temagami Fire Vehicle Operations	483.36	3,826.90	5,000	1,173.10	23.46
1-5-2100-2351	Temagami Fire Vehicle Repairs & Maintena	936.05	3,819.28	5,000	1,180.72	23.61
1-5-2100-3040	Temagami Fire Contracted Services	-967.92	4,217.53	3,750	-467.53	-12.47
<b>Total Temagami Fire</b>		<b>9,820.41</b>	<b>70,883.72</b>	<b>104,350</b>	<b>33,466.28</b>	<b>32.07</b>
<b>2200 Police Services</b>						
1-5-2200-1020	Police Service Board Honorarium	0.00	0.00	300	300.00	100.00
1-5-2200-2100	Police Service Board Travel Travel	0.00	1,247.35	5,900	4,652.65	78.86
1-5-2200-2102	Police Service Board Training Expense	443.06	4,344.29	2,585	-1,759.29	-68.06
1-5-2200-2103	Police Service Board Membership Fees	67.54	751.60	825	73.40	8.90
1-5-2200-2114	Police Service Board Communications	212.26	576.29	1,020	443.71	43.50
1-5-2200-2115	Police Service Board Office Supplies	0.00	2,136.54	300	-1,836.54	-612.18
1-5-2200-2133	Police Service Board Professional Fees	0.00	90.00	3,240	3,150.00	97.22
1-5-2200-3040	Local Police Services	34,803.20	313,211.20	417,613	104,401.80	25.00
1-5-2200-3041	Police RIDE Program	0.00	6,607.05	6,630	22.95	0.35
<b>Total Police Services</b>		<b>35,526.06</b>	<b>328,964.32</b>	<b>438,413</b>	<b>109,448.68</b>	<b>24.96</b>
<b>2300 Animal Control</b>						
1-5-2300-1020	Animal Control Honorariums	0.00	0.00	4,000	4,000.00	100.00
1-5-2300-1031	Animal Control Redistributed Wages	98.72	98.72	0	-98.72	0.00
1-5-2300-1130	Animal Control Redistributed Benefits	11.88	11.88	0	-11.88	0.00
1-5-2300-2300	Animal Control Materials and Supplies	0.00	0.00	1,800	1,800.00	100.00
<b>Total Animal Control</b>		<b>110.60</b>	<b>110.60</b>	<b>5,800</b>	<b>5,689.40</b>	<b>98.09</b>
<b>2400 By-Law Enforcement</b>						
1-5-2400-1031	BLEO Redistributed Wages	0.00	0.00	1,900	1,900.00	100.00
1-5-2400-1130	BLEO Redistributed Benefits	0.00	0.00	230	230.00	100.00
1-5-2400-2100	BLEO Travel	485.94	1,529.09	2,500	970.91	38.84
<b>Total By-Law Enforcement</b>		<b>485.94</b>	<b>1,529.09</b>	<b>4,630</b>	<b>3,100.91</b>	<b>66.97</b>
<b>2410 OPP 911 Call Centre</b>						
1-5-2410-2300	Materials and Supplies	0.00	0.00	600	600.00	100.00
1-5-2410-3040	OPP 911 Call Centre	0.00	471.24	500	28.76	5.75
<b>Total OPP 911 Call Centre</b>		<b>0.00</b>	<b>471.24</b>	<b>1,100</b>	<b>628.76</b>	<b>57.16</b>
<b>2500 Building Inspection</b>						
1-5-2500-1010	CBO Salaries and Wages	7,211.98	39,496.27	62,728	23,231.73	37.04
1-5-2500-1132	CBO CPP	290.05	1,956.18	2,749	792.82	28.84
1-5-2500-1133	CBO EI	141.20	733.82	1,204	470.18	39.05
1-5-2500-1134	CBO OMERS	0.00	3,758.15	5,496	1,737.85	31.62
1-5-2500-1135	CBO EHT	121.40	701.19	1,260	558.81	44.35
1-5-2500-1136	CBO Group Benefits	0.00	3,474.94	7,284	3,809.06	52.29
1-5-2500-1137	CBO WSIB	196.11	1,132.71	2,068	935.29	45.23
1-5-2500-2100	CBO Travel	408.22	10,355.96	14,000	3,644.04	26.03
1-5-2500-2102	CBO Training Expense	0.00	0.00	4,000	4,000.00	100.00
1-5-2500-2103	CBO Membership Fees	0.00	98.16	600	501.84	83.64
1-5-2500-2110	CBO Telephone	147.54	1,481.39	2,000	518.61	25.93
1-5-2500-2115	CBO Office Supplies	1,112.79	1,112.79	500	-612.79	-122.56
1-5-2500-2119	CBO Small Tools and Equipment	17.36	17.36	500	482.64	96.53
1-5-2500-2300	CBO Materials and Supplies	41.20	488.46	400	-88.46	-22.12
1-5-2500-2513	CBO Snowmobile Expense	0.00	18.29	500	481.71	96.34
1-5-2500-3040	CBO Contracted Services	0.00	0.00	5,000	5,000.00	100.00
<b>Total Building Inspection</b>		<b>9,687.85</b>	<b>64,825.67</b>	<b>110,289</b>	<b>45,463.33</b>	<b>41.22</b>
<b>2900 Emergency Management</b>						
1-5-2900-2300	Em Manange Materials and Supplies	3,328.53	6,842.65	14,000	7,157.35	51.12

## Budget Variance Report

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Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-2900-2300	Em Manange Materials and Supplies	3,328.53	6,842.65	14,000	7,157.35	51.12
1-5-2900-9100	Protection Depreciation Expense	-1,840.84	0.00	0	0.00	0.00
<b>Total Emergency Management</b>		<b>1,487.69</b>	<b>6,842.65</b>	<b>14,000</b>	<b>7,157.35</b>	<b>51.12</b>
<b>3100 Public Works</b>						
1-5-3100-1010	Public Works Salaries and Wages	18,752.41	181,248.58	297,917	116,668.42	39.16
1-5-3100-1130	Public Works Benefits	122.10	602.26	0	-602.26	0.00
1-5-3100-1132	Public Works CPP	923.55	8,868.01	9,979	1,110.99	11.13
1-5-3100-1133	Public Works EI	328.17	2,999.15	5,135	2,135.85	41.59
1-5-3100-1134	Public Works OMERS	3,059.08	32,968.32	39,884	6,915.68	17.34
1-5-3100-1135	Public Works EHT	376.06	3,147.74	4,326	1,178.26	27.24
1-5-3100-1136	Public Works Group Benefits	0.00	38,121.63	52,879	14,757.37	27.91
1-5-3100-1137	Public Works WSIB	607.48	5,084.76	8,569	3,484.24	40.66
1-5-3100-2102	PW Training Expense	72.04	4,802.73	10,000	5,197.27	51.97
1-5-3100-2109	PW Natural Gas	22.39	3,409.55	5,500	2,090.45	38.01
1-5-3100-2110	PW Telephone	674.87	6,421.60	9,000	2,578.40	28.65
1-5-3100-2111	PW Utilities	249.75	7,473.10	7,500	26.90	0.36
1-5-3100-2112	PW Courier/Freight	0.00	589.73	1,000	410.27	41.03
1-5-3100-2114	PW Communications	209.84	2,245.37	3,500	1,254.63	35.85
1-5-3100-2117	PW Small Equipment Operations	0.00	152.59	1,200	1,047.41	87.28
1-5-3100-2119	PW Small Tools and Equipment	203.50	414.29	2,000	1,585.71	79.29
1-5-3100-2121	PW Advertising	35.67	162.87	1,000	837.13	83.71
1-5-3100-2300	PW Materials and Supplies	1,365.74	7,997.83	16,000	8,002.17	50.01
1-5-3100-2305	PW Health and Safety	0.00	613.37	500	-113.37	-22.67
1-5-3100-3040	PW Contracted Services	342.42	5,141.08	3,000	-2,141.08	-71.37
<b>Total Public Works</b>		<b>27,345.07</b>	<b>312,464.56</b>	<b>478,889</b>	<b>166,424.44</b>	<b>34.75</b>
<b>3120 Paved Roads Maintenance</b>						
1-5-3120-1031	PW Paved Roads Redistributed Wages	610.22	3,073.67	7,000	3,926.33	56.09
1-5-3120-1130	PW Paved Redistributed Benefits	73.30	368.75	1,050	681.25	64.88
<b>Total Paved Roads Maintenance</b>		<b>683.52</b>	<b>3,442.42</b>	<b>8,050</b>	<b>4,607.58</b>	<b>57.24</b>
<b>3121 Paved Roads Winter Maintenance</b>						
1-5-3121-1031	PW Paved WM Redistributed Wages	0.00	18,500.06	18,000	-500.06	-2.78
1-5-3121-1130	PW Paved WM Redistributed Benefits	0.00	2,218.59	2,700	481.41	17.83
1-5-3121-2300	PW Paved Road WM Materials and Supplies	0.00	1,600.88	19,000	17,399.12	91.57
1-5-3121-2480	PW Patching	0.00	3,976.01	15,000	11,023.99	73.49
1-5-3121-3040	PW Paved Road WM Contracted Services	407.04	8,928.42	12,000	3,071.58	25.60
<b>Total Paved Roads Winter Maintenance</b>		<b>407.04</b>	<b>35,223.96</b>	<b>66,700</b>	<b>31,476.04</b>	<b>47.19</b>
<b>3122 Mine Road Winter Maintenance</b>						
1-5-3122-1031	PW Mine Road WM Redistributed Wages	0.00	4,136.10	8,500	4,363.90	51.34
1-5-3122-1130	PW Mine Road WM Redistributed Benefits	0.00	496.63	1,275	778.37	61.05
1-5-3122-2300	PW Mine Road WM Materials and Supplies	0.00	19,245.25	33,000	13,754.75	41.68
1-5-3122-3040	PW Mine Road WM Contracted Services	407.04	3,581.95	10,000	6,418.05	64.18
<b>Total Mine Road Winter Maintenance</b>		<b>407.04</b>	<b>27,459.93</b>	<b>52,775</b>	<b>25,315.07</b>	<b>47.97</b>
<b>3123 Unpaved Road Winter Maintenance</b>						
1-5-3123-1031	PW Unpaved Road WM Redistributed Wages	0.00	18,818.43	24,000	5,181.57	21.59
1-5-3123-1130	PW Unpaved Road WM Redistributed Benefit	0.00	2,254.36	3,600	1,345.64	37.38
1-5-3123-2300	PW Unpaved Road WM Materials and Supplie	0.00	27,877.20	17,000	-10,877.20	-63.98
1-5-3123-3040	PW Unpaved Road WM Contracted Services	407.04	3,581.95	10,000	6,418.05	64.18
<b>Total Unpaved Road Winter Maintenance</b>		<b>407.04</b>	<b>52,531.94</b>	<b>54,600</b>	<b>2,068.06</b>	<b>3.79</b>
<b>3130 Unpaved Road Maintenance</b>						
1-5-3130-1031	PW Unpaved Roads Redistributed Wages	1,966.02	8,571.99	25,000	16,428.01	65.71
1-5-3130-1130	PW Unpaved Roads Redistributed Benefits	236.06	1,028.70	3,750	2,721.30	72.57
<b>Total Unpaved Road Maintenance</b>		<b>2,202.08</b>	<b>9,600.69</b>	<b>28,750</b>	<b>19,149.31</b>	<b>66.61</b>
<b>3140 Mine Road Maintenance</b>						
1-5-3140-1031	PW Mine Road Redistributed Wages	1,324.15	8,775.03	15,000	6,224.97	41.50

## Budget Variance Report

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Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-3140-1031	PW Mine Road Redistributed Wages	1,324.15	8,775.03	15,000	6,224.97	41.50
1-5-3140-1130	PW Mine Road Redistributed Benefits	158.80	1,053.84	2,250	1,196.16	53.16
<b>Total Mine Road Maintenance</b>		<b>1,482.95</b>	<b>9,828.87</b>	<b>17,250</b>	<b>7,421.13</b>	<b>43.02</b>
<b>3160 Public Works General</b>						
1-5-3160-1031	PW General Redistributed Wages	0.00	445.36	0	-445.36	0.00
1-5-3160-1130	PW General Redistributed Benefits	0.00	53.64	0	-53.64	0.00
<b>Total Public Works General</b>		<b>0.00</b>	<b>499.00</b>	<b>0</b>	<b>-499.00</b>	<b>0.00</b>
<b>3210 Rabbit Lake Access Point</b>						
1-5-3210-1031	PW Rabbit Lake Access Point Redistribute	0.00	1,150.66	1,000	-150.66	-15.07
1-5-3210-1130	PW Rabbit Lake Access Point Redistribute	0.00	137.97	150	12.03	8.02
<b>Total Rabbit Lake Access Point</b>		<b>0.00</b>	<b>1,288.63</b>	<b>1,150</b>	<b>-138.63</b>	<b>-12.05</b>
<b>3220 Cassels Access Point</b>						
1-5-3220-1031	PW Cassels Access Point Redistributed Wa	0.00	551.60	1,000	448.40	44.84
1-5-3220-1130	PW Cassels Access Point Redistributed B	0.00	65.98	150	84.02	56.01
<b>Total Cassels Access Point</b>		<b>0.00</b>	<b>617.58</b>	<b>1,150</b>	<b>532.42</b>	<b>46.30</b>
<b>3230 Net Lake Access Point</b>						
1-5-3230-1031	PW Net Lake Access Point Redistributed W	0.00	486.17	1,000	513.83	51.38
1-5-3230-1130	PW Net Lake Access Point Redistributed B	0.00	58.22	150	91.78	61.19
<b>Total Net Lake Access Point</b>		<b>0.00</b>	<b>544.39</b>	<b>1,150</b>	<b>605.61</b>	<b>52.66</b>
<b>3240 Mine Access Point</b>						
1-5-3240-1031	PW Mine Access Point Redistributed Wages	370.20	6,310.01	6,000	-310.01	-5.17
1-5-3240-1130	PW Mine Access Point Redistributed Benef	44.37	759.26	900	140.74	15.64
1-5-3240-2300	PW Mine Access Materials and Supplies	0.00	4,199.38	7,200	3,000.62	41.68
<b>Total Mine Access Point</b>		<b>414.57</b>	<b>11,268.65</b>	<b>14,100</b>	<b>2,831.35</b>	<b>20.08</b>
<b>3250 Dock Maintenance</b>						
1-5-3250-2512	PW Dock Maintenance	79.62	1,225.94	5,000	3,774.06	75.48
<b>Total Dock Maintenance</b>		<b>79.62</b>	<b>1,225.94</b>	<b>5,000</b>	<b>3,774.06</b>	<b>75.48</b>
<b>3260 Navigational Aid</b>						
1-5-3260-2300	Navigational Aid Materials and Supplies	0.00	4,983.19	6,000	1,016.81	16.95
1-5-3260-3040	Navigational Aid Contracted Services	0.00	5,809.59	7,000	1,190.41	17.01
<b>Total Navigational Aid</b>		<b>0.00</b>	<b>10,792.78</b>	<b>13,000</b>	<b>2,207.22</b>	<b>16.98</b>
<b>3510 PW Grader</b>						
1-5-3510-2360	PW Grader Operations	-459.79	10,135.08	13,000	2,864.92	22.04
1-5-3510-2361	PW Grader Maintenance and Repairs	0.00	4,448.52	18,000	13,551.48	75.29
1-5-3510-7201	PW Grader LTD Interest	983.62	9,022.99	10,000	977.01	9.77
1-5-3510-7204	PW Grader LTD Principal	3,207.18	28,864.62	38,486	9,621.38	25.00
<b>Total PW Grader</b>		<b>3,731.01</b>	<b>52,471.21</b>	<b>79,486</b>	<b>27,014.79</b>	<b>33.99</b>
<b>3520 Pw Loader</b>						
1-5-3520-2360	PW Loader Operations	-411.01	6,204.26	10,000	3,795.74	37.96
1-5-3520-2361	PW Loader Maintenance and Repairs	0.00	2,527.93	500	-2,027.93	-405.59
<b>Total Pw Loader</b>		<b>-411.01</b>	<b>8,732.19</b>	<b>10,500</b>	<b>1,767.81</b>	<b>16.84</b>
<b>3530 PW Dozer</b>						
1-5-3530-2360	PW Dozer Operations	-49.84	3,702.40	10,000	6,297.60	62.98
1-5-3530-2361	PW Dozer Maintenance and Repairs	0.00	1,087.82	5,000	3,912.18	78.24
<b>Total PW Dozer</b>		<b>-49.84</b>	<b>4,790.22</b>	<b>15,000</b>	<b>10,209.78</b>	<b>68.07</b>
<b>3540 PW Large Truck</b>						
1-5-3540-2350	PW Large Truck Operations	-994.93	12,336.24	29,000	16,663.76	57.46
1-5-3540-2351	PW Large Truck Maintenance and Repairs	519.30	19,094.72	15,500	-3,594.72	-23.19
1-5-3540-7201	PW Large Truck LTD Interest	736.92	6,791.28	9,000	2,208.72	24.54



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Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-3540-7201	PW Large Truck LTD Interest	736.92	6,791.28	9,000	2,208.72	24.54
1-5-3540-7204	PW Large Truck LTD Principal	2,350.54	21,154.86	28,206	7,051.14	25.00
<b>Total PW Large Truck</b>		<b>2,611.83</b>	<b>59,377.10</b>	<b>81,706</b>	<b>22,328.90</b>	<b>27.33</b>
<b>3550 PW Small Truck Maintenance and Repairs</b>						
1-5-3550-2350	PW Small Truck Operations	1,424.98	7,873.36	12,000	4,126.64	34.39
1-5-3550-2351	PW Small Truck Maintenance and Repairs	621.88	5,418.50	6,000	581.50	9.69
<b>Total PW Small Truck Maintenance and Repairs</b>		<b>2,046.86</b>	<b>13,291.86</b>	<b>18,000</b>	<b>4,708.14</b>	<b>26.16</b>
<b>3600 Town Streetlight</b>						
1-5-3600-2111	PW Town Streetlight Utilities	1,792.41	17,466.85	24,000	6,533.15	27.22
1-5-3600-3040	PW Town Streetlight Contracted Services	0.00	4,225.29	3,500	-725.29	-20.72
<b>Total Town Streetlight</b>		<b>1,792.41</b>	<b>21,692.14</b>	<b>27,500</b>	<b>5,807.86</b>	<b>21.12</b>
<b>3620 Cassels Streetlight</b>						
1-5-3620-2111	PW Cassels Lake Streetlights Utilities	54.33	582.46	1,050	467.54	44.53
<b>Total Cassels Streetlight</b>		<b>54.33</b>	<b>582.46</b>	<b>1,050</b>	<b>467.54</b>	<b>44.53</b>
<b>3640 Mine Access Streetlight</b>						
1-5-3640-2111	PW Mine Access Utilities	173.44	2,301.41	2,500	198.59	7.94
1-5-3640-3040	PW Mine Access Streetlight Contracted Se	0.00	1,752.39	800	-952.39	-119.05
<b>Total Mine Access Streetlight</b>		<b>173.44</b>	<b>4,053.80</b>	<b>3,300</b>	<b>-753.80</b>	<b>-22.84</b>
<b>3900 Crossing Guard</b>						
1-5-3900-1020	Crossing Guard Honorarium	358.18	3,731.32	6,600	2,868.68	43.46
<b>Total Crossing Guard</b>		<b>358.18</b>	<b>3,731.32</b>	<b>6,600</b>	<b>2,868.68</b>	<b>43.46</b>
<b>4100 North Sewer Treatment</b>						
1-5-4100-1031	Sewer North Redistributed Wages	0.00	0.00	1,100	1,100.00	100.00
1-5-4100-1130	Sewer North Redistributed Benefits	0.00	0.00	165	165.00	100.00
1-5-4100-2100	Sewer North Utilities	0.00	156.89	0	-156.89	0.00
1-5-4100-2109	Sewer North Natural Gas	0.00	11.17	0	-11.17	0.00
1-5-4100-2110	Sewer North Telephone	137.04	799.26	1,200	400.74	33.40
1-5-4100-2111	Sewer North Utilities	0.00	2,421.33	0	-2,421.33	0.00
1-5-4100-2300	Sewer North Materials and Supplies	57.51	1,902.98	12,500	10,597.02	84.78
1-5-4100-3040	Sewer North Contracted Services	3,670.20	44,232.96	40,000	-4,232.96	-10.58
<b>Total North Sewer Treatment</b>		<b>3,864.75</b>	<b>49,524.59</b>	<b>54,965</b>	<b>5,440.41</b>	<b>9.90</b>
<b>4102 North Sewer Breaks</b>						
1-5-4102-1031	Sewer North Breaks Redistributed Wages	930.85	930.85	500	-430.85	-86.17
1-5-4102-1130	Sewer North BreaksRedistributed Benefits	111.61	111.61	75	-36.61	-48.81
<b>Total North Sewer Breaks</b>		<b>1,042.46</b>	<b>1,042.46</b>	<b>575</b>	<b>-467.46</b>	<b>-81.30</b>
<b>4103 North Sewer Shut Off</b>						
1-5-4103-1031	Sewer North Shut Off Redistributed Wages	0.00	515.93	500	-15.93	-3.19
1-5-4103-1130	Sewer North Shut OffRedistributed Benefi	0.00	62.03	75	12.97	17.29
<b>Total North Sewer Shut Off</b>		<b>0.00</b>	<b>577.96</b>	<b>575</b>	<b>-2.96</b>	<b>-0.51</b>
<b>4150 South Sewer Treatment</b>						
1-5-4150-1031	Sewer South Redistributed Wages	0.00	0.00	1,100	1,100.00	100.00
1-5-4150-1130	Sewer South Redistributed Benefits	0.00	0.00	165	165.00	100.00
1-5-4150-2110	Sewer South Telephone	0.00	335.65	1,200	864.35	72.03
1-5-4150-2111	Sewer South Utilities	0.00	722.15	0	-722.15	0.00
1-5-4150-2300	Sewer South Materials and Supplies	56.99	56.99	12,500	12,443.01	99.54
1-5-4150-3040	Sewer South Contracted Services	2,909.08	28,198.91	33,751	5,552.09	16.45
<b>Total South Sewer Treatment</b>		<b>2,966.07</b>	<b>29,313.70</b>	<b>48,716</b>	<b>19,402.30</b>	<b>39.83</b>
<b>4152 South Sewer Breaks</b>						
1-5-4152-1031	Sewer South Breaks Redistributed Wages	0.00	374.32	500	125.68	25.14
1-5-4152-1130	Sewer South Breaks Redistributed Benefit	0.00	44.97	75	30.03	40.04

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<b>EXPENSE</b>						
1-5-4152-1130	Sewer South Breaks Redistributed Benefit	0.00	44.97	75	30.03	40.04
<b>Total South Sewer Breaks</b>		<b>0.00</b>	<b>419.29</b>	<b>575</b>	<b>155.71</b>	<b>27.08</b>
<b>4153 South Sewer Shut Off</b>						
1-5-4153-1031	Sewer South Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4153-1130	Sewer South Shut Off Redistributed Benefi	0.00	0.00	75	75.00	100.00
<b>Total South Sewer Shut Off</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4200 Grinder Pumps</b>						
1-5-4200-1031	Grinder Pump Redistributed Wages	192.74	3,634.42	5,000	1,365.58	27.31
1-5-4200-1130	Grinder Pump Redistributed Benefits	23.13	467.61	750	282.39	37.65
1-5-4200-2300	Grinder Pump Materials and Supplies	0.00	3,592.75	10,000	6,407.25	64.07
1-5-4200-3040	Grinder Pump Contracted Services	0.00	0.00	10,000	10,000.00	100.00
1-5-4200-7201	Grinder Pump LTD Interest	0.00	1,682.34	2,000	317.66	15.88
1-5-4200-7204	Grinder Pump LTD Principal	0.00	26,214.57	53,793	27,578.43	51.27
<b>Total Grinder Pumps</b>		<b>215.87</b>	<b>35,591.69</b>	<b>81,543</b>	<b>45,951.31</b>	<b>56.35</b>
<b>4300 North Water Treatment</b>						
1-5-4300-1031	Water North Redistributed Wages	376.08	376.08	1,500	1,123.92	74.93
1-5-4300-1130	Water North Redistributed Benefits	45.08	45.08	225	179.92	79.96
1-5-4300-2109	Water North Natural Gas	0.00	411.23	0	-411.23	0.00
1-5-4300-2110	Water North Telephone	70.56	549.73	1,200	650.27	54.19
1-5-4300-2111	Water North Utilities	101.76	14,324.85	0	-14,324.85	0.00
1-5-4300-2300	Water North Materials and Supplies	108.15	978.82	20,000	19,021.18	95.11
1-5-4300-3040	Water North Contracted Services	16,750.58	104,607.65	120,128	15,520.35	12.92
<b>Total North Water Treatment</b>		<b>17,452.21</b>	<b>121,293.44</b>	<b>143,053</b>	<b>21,759.56</b>	<b>15.21</b>
<b>4302 North Water Breaks</b>						
1-5-4302-1031	Water North Break Redistributed Wages	2,265.32	2,265.32	1,000	-1,265.32	-126.53
1-5-4302-1130	Water North Break Redistributed Benefits	271.52	271.52	150	-121.52	-81.01
<b>Total North Water Breaks</b>		<b>2,536.84</b>	<b>2,536.84</b>	<b>1,150</b>	<b>-1,386.84</b>	<b>-120.59</b>
<b>4303 North Water Shut Off</b>						
1-5-4303-1031	Water North Shut Off Redistributed Wages	0.00	741.50	1,000	258.50	25.85
1-5-4303-1130	Water North Shut Off Redistributed Benef	0.00	88.92	150	61.08	40.72
<b>Total North Water Shut Off</b>		<b>0.00</b>	<b>830.42</b>	<b>1,150</b>	<b>319.58</b>	<b>27.79</b>
<b>4350 South Water Treatment</b>						
1-5-4350-1031	Water South Redistributed Wages	0.00	0.00	1,500	1,500.00	100.00
1-5-4350-1130	Water South Redistributed Benefits	0.00	0.00	225	225.00	100.00
1-5-4350-2109	Water South Natural Gas	0.00	443.96	0	-443.96	0.00
1-5-4350-2110	Water South Telephone	0.00	67.53	1,200	1,132.47	94.37
1-5-4350-2111	Water South Utilities	50.88	39,522.43	70,959	31,436.57	44.30
1-5-4350-2300	Water South Materials and Supplies	125.86	3,004.21	20,000	16,995.79	84.98
1-5-4350-3040	Water South Contracted Services	11,976.90	96,964.34	119,425	22,460.66	18.81
<b>Total South Water Treatment</b>		<b>12,153.64</b>	<b>140,002.47</b>	<b>213,309</b>	<b>73,306.53</b>	<b>34.37</b>
<b>4352 South Water Breaks</b>						
1-5-4352-1031	Water South Break Redistributed Wages	0.00	22.33	1,000	977.67	97.77
1-5-4352-1130	Water South Break Redistributed Benefits	0.00	2.67	150	147.33	98.22
<b>Total South Water Breaks</b>		<b>0.00</b>	<b>25.00</b>	<b>1,150</b>	<b>1,125.00</b>	<b>97.83</b>
<b>4353 South Water Shut Off</b>						
1-5-4353-1031	Water South Shut Off Redistributed Wages	0.00	960.27	1,000	39.73	3.97
1-5-4353-1130	Water South Shut Off Redistributed Benef	0.00	115.17	150	34.83	23.22
<b>Total South Water Shut Off</b>		<b>0.00</b>	<b>1,075.44</b>	<b>1,150</b>	<b>74.56</b>	<b>6.48</b>
<b>4400 Waste Collection</b>						
1-5-4400-1031	Waste Collection Redistributed Wages	1,414.30	10,287.50	18,200	7,912.50	43.48
1-5-4400-1130	Waste Collection Redistributed Benefits	169.88	1,202.11	2,730	1,527.89	55.97

## Budget Variance Report

Date : Oct 10,2019

Time : 1:04 pm

Fiscal Year : 2019 Period : 9  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-4400-1130	Waste Collection Redistributed Benefits	169.88	1,202.11	2,730	1,527.89	55.97
1-5-4400-2300	Waste Collection Materials and Supplies	0.00	0.00	500	500.00	100.00
1-5-4400-2350	Waste Collection Vehicle Operations	-207.23	3,985.27	8,000	4,014.73	50.18
1-5-4400-2351	Waste Collection Vehicle Repairs & Mainte	0.00	67.92	5,000	4,932.08	98.64
<b>Total Waste Collection</b>		<b>1,376.95</b>	<b>15,542.80</b>	<b>34,430</b>	<b>18,887.20</b>	<b>54.86</b>
<b>4500 Strathy Lanfill</b>						
1-5-4500-1031	Strathy Landfill Redistributed Wages	580.17	4,072.14	6,000	1,927.86	32.13
1-5-4500-1130	Strathy Landfill Redistributed Benefits	69.71	507.67	900	392.33	43.59
1-5-4500-2300	Strathy Landfill Materials and Supplies	0.00	13.99	500	486.01	97.20
1-5-4500-2485	Strathy Landfill Monitoring Costs and An	0.00	1,072.81	2,500	1,427.19	57.09
1-5-4500-3040	Strathy Landfill Contracted Services	4,258.60	18,184.91	20,000	1,815.09	9.08
<b>Total Strathy Lanfill</b>		<b>4,908.48</b>	<b>23,851.52</b>	<b>29,900</b>	<b>6,048.48</b>	<b>20.23</b>
<b>4510 Sisk Landfill</b>						
1-5-4510-1031	Sisk Landfill Redistributed Wages	384.52	2,359.80	5,000	2,640.20	52.80
1-5-4510-1130	Sisk Landfill Redistributed Benefits	46.20	263.42	750	486.58	64.88
1-5-4510-2300	Sisk Landfill Materials and Supplies	0.00	0.00	500	500.00	100.00
1-5-4510-2485	Sisk Landfill Monitoring Costs and Annua	0.00	3,108.01	5,000	1,891.99	37.84
1-5-4510-3040	Sisk Landfill Contracted Services	4,258.62	18,998.80	20,000	1,001.20	5.01
<b>Total Sisk Landfill</b>		<b>4,689.34</b>	<b>24,730.03</b>	<b>31,250</b>	<b>6,519.97</b>	<b>20.86</b>
<b>4520 Brigg Landfill</b>						
1-5-4520-1031	Brigg Landfill Redistributed Wages	0.00	1,855.92	4,000	2,144.08	53.60
1-5-4520-1130	Brigg Landfill Redistributed Benefits	0.00	223.07	600	376.93	62.82
1-5-4520-2300	Brigg Landfill Materials and Supplies	0.00	238.77	1,000	761.23	76.12
1-5-4520-2485	Brigg Landfill Monitoring Costs and Annu	0.00	2,638.33	12,000	9,361.67	78.01
1-5-4520-3040	Brigg Landfill Contracted Services	2,693.07	23,582.45	45,000	21,417.55	47.59
<b>Total Brigg Landfill</b>		<b>2,693.07</b>	<b>28,538.54</b>	<b>62,600</b>	<b>34,061.46</b>	<b>54.41</b>
<b>4540 Mine Access Transfer Station</b>						
1-5-4540-3040	Mine Access Transfer Contracted Services	131.67	8,212.44	9,000	787.56	8.75
<b>Total Mine Access Transfer Station</b>		<b>131.67</b>	<b>8,212.44</b>	<b>9,000</b>	<b>787.56</b>	<b>8.75</b>
<b>4550 Welcome Centre Transfer Station</b>						
1-5-4550-3040	Welcome Centre Transfer Contracted Servi	0.00	1,927.57	9,000	7,072.43	78.58
<b>Total Welcome Centre Transfer Station</b>		<b>0.00</b>	<b>1,927.57</b>	<b>9,000</b>	<b>7,072.43</b>	<b>78.58</b>
<b>4599 Reserve Landfill Closure costs</b>						
1-5-4599-2300	Landfill Closure Costs	0.00	0.00	2,500	2,500.00	100.00
<b>Total Reserve Landfill Closure costs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,500</b>	<b>2,500.00</b>	<b>100.00</b>
<b>4600 Strathy Recycling</b>						
1-5-4600-3040	Strathy Recycling Contracted Services	8,326.57	43,512.79	65,000	21,487.21	33.06
<b>Total Strathy Recycling</b>		<b>8,326.57</b>	<b>43,512.79</b>	<b>65,000</b>	<b>21,487.21</b>	<b>33.06</b>
<b>4610 Sisk Recycling</b>						
1-5-4610-3040	Sisk Recycling Contracted Services	1,187.43	4,829.94	5,000	170.06	3.40
<b>Total Sisk Recycling</b>		<b>1,187.43</b>	<b>4,829.94</b>	<b>5,000</b>	<b>170.06</b>	<b>3.40</b>
<b>4640 Mine Landing Recycling</b>						
1-5-4640-2204	Mine Landing Bin Rental	1,380.76	5,338.97	2,500	-2,838.97	-113.56
1-5-4640-3040	Mine Landing Recycling Contracted Servic	0.00	1,674.05	6,000	4,325.95	72.10
<b>Total Mine Landing Recycling</b>		<b>1,380.76</b>	<b>7,013.02</b>	<b>8,500</b>	<b>1,486.98</b>	<b>17.49</b>
<b>4660 Recycling Bins</b>						
1-5-4660-2204	R&D Recycle - Bin Rental	152.64	610.56	0	-610.56	0.00
1-5-4660-2300	Strathy Recycling Materials and Supplies	0.00	1,858.06	0	-1,858.06	0.00
<b>Total Recycling Bins</b>		<b>152.64</b>	<b>2,468.62</b>	<b>0</b>	<b>-2,468.62</b>	<b>0.00</b>

## Budget Variance Report

Date : Oct 10,2019

Time : 1:04 pm

Fiscal Year : 2019 Period : 9  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
<b>Total Recycling Bins</b>						
		<b>152.64</b>	<b>2,468.62</b>	<b>0</b>	<b>-2,468.62</b>	<b>0.00</b>
<b>4700 Waste Hazardous Material North Bay</b>						
1-5-4700-2450	Waste Hazardous Material North Bay	0.00	2,692.00	3,000	308.00	10.27
<b>Total Waste Hazardous Material North Bay</b>		<b>0.00</b>	<b>2,692.00</b>	<b>3,000</b>	<b>308.00</b>	<b>10.27</b>
<b>4800 Environmental Other</b>						
1-5-4800-3040	Waste Management Master Plan	-7,114.68	0.00	0	0.00	0.00
<b>5100 Public Health Services</b>						
1-5-5100-2402	Public Health Services	0.00	27,553.53	38,000	10,446.47	27.49
<b>Total Public Health Services</b>		<b>0.00</b>	<b>27,553.53</b>	<b>38,000</b>	<b>10,446.47</b>	<b>27.49</b>
<b>5200 Ambulance</b>						
1-5-5200-1010	Ambulance SPC Supervisor	8,869.49	61,145.55	80,000	18,854.45	23.57
1-5-5200-1017	Ambulance SPH Full Time	4,781.64	38,815.33	64,000	25,184.67	39.35
1-5-5200-1018	Ambulance SPH Part Time	9,428.20	111,141.53	121,500	10,358.47	8.53
1-5-5200-1019	Ambulance Shift/Weekend Premium	181.13	1,526.91	2,200	673.09	30.60
1-5-5200-1021	Ambulance Shift OT	176.16	3,481.95	5,000	1,518.05	30.36
1-5-5200-1022	Ambulance Stand By	6,496.00	61,967.18	86,000	24,032.82	27.95
1-5-5200-1023	Ambulance Call Back	2,808.36	21,365.43	42,000	20,634.57	49.13
1-5-5200-1024	Ambulance Stat Holiday taken	619.04	922.48	10,200	9,277.52	90.96
1-5-5200-1026	Ambulance Vacation Pay	1,284.02	11,556.18	18,500	6,943.82	37.53
1-5-5200-1027	Ambulance Sick Pay	0.00	10,458.60	12,000	1,541.40	12.85
1-5-5200-1028	Ambulance EHS approved training	0.00	1,340.37	5,500	4,159.63	75.63
1-5-5200-1055	Ambulance Uniforms	0.00	675.40	1,000	324.60	32.46
1-5-5200-1132	Ambulance Benefits - CPP	597.15	12,442.04	16,400	3,957.96	24.13
1-5-5200-1133	Ambulance Benefits - EI	314.42	5,658.80	9,200	3,541.20	38.49
1-5-5200-1134	Ambulance Benefits - OMERS	2,242.29	27,023.44	32,000	4,976.56	15.55
1-5-5200-1135	Ambulance Benefits - EHT	615.84	6,486.61	9,200	2,713.39	29.49
1-5-5200-1136	Ambulance Benefits - Group Plan	0.00	12,410.45	19,000	6,589.55	34.68
1-5-5200-1137	Ambulance Benefits - WSIB	1,900.82	23,246.31	26,500	3,253.69	12.28
1-5-5200-1138	Ambulance Benefits - In Lieu of Benefits	0.00	0.00	16,300	16,300.00	100.00
1-5-5200-2050	Ambulance Furniture	1,001.24	1,001.24	1,000	-1.24	-0.12
1-5-5200-2090	Ambulance Meal Allowance	135.07	779.14	1,800	1,020.86	56.71
1-5-5200-2100	Ambulance Travel	0.00	317.11	1,500	1,182.89	78.86
1-5-5200-2106	Ambulance Cell phone	64.38	511.72	1,000	488.28	48.83
1-5-5200-2107	Ambulance fax line 23951	0.00	0.00	2,000	2,000.00	100.00
1-5-5200-2111	Ambulance Utilities	250.42	7,436.49	9,700	2,263.51	23.34
1-5-5200-2114	Ambulance Telephone	252.25	1,891.43	1,300	-591.43	-45.49
1-5-5200-2115	Ambulance Office Supplies & Equipment	40.67	180.01	1,000	819.99	82.00
1-5-5200-2117	Ambulance Oxygen	73.75	1,937.99	3,000	1,062.01	35.40
1-5-5200-2119	Ambulance Other Supplies & Equipment	18.30	156.18	500	343.82	68.76
1-5-5200-2132	Ambulance Audit Fees	0.00	0.00	2,100	2,100.00	100.00
1-5-5200-2133	Ambulance Professional Fees	0.00	660.81	8,000	7,339.19	91.74
1-5-5200-2136	Ambulance Other Services and Rentals EXP	12.00	12.00	2,000	1,988.00	99.40
1-5-5200-2150	Ambulance Building Maintenance	0.00	386.56	1,850	1,463.44	79.10
1-5-5200-2152	Ambulance Cleaning Supplies & Equipment	30.47	727.99	750	22.01	2.93
1-5-5200-2300	Ambulance Medical Materials & Supplies	0.00	255.25	2,500	2,244.75	89.79
1-5-5200-2350	Ambulance Gas Oil Fluid Minor Vehicle Re	531.34	4,404.35	7,500	3,095.65	41.28
1-5-5200-2400	Ambulance Computer Communications Equip	0.00	2,125.20	1,500	-625.20	-41.68
1-5-5200-3040	Ambulance Contracted Services	0.00	2,059.30	0	-2,059.30	0.00
1-5-5200-3116	Ambulance Insurance	0.00	0.00	6,200	6,200.00	100.00
1-5-5200-3120	Ambulance Administration	1,000.00	9,000.00	14,000	5,000.00	35.71
1-5-5200-5000	Ambulance Water Sewer Grinder Garbage	0.00	2,135.18	3,200	1,064.82	33.28
1-5-5200-5100	Ambulance Building Rental	1,600.00	14,400.00	19,200	4,800.00	25.00
<b>Total Ambulance</b>		<b>45,324.45</b>	<b>462,042.51</b>	<b>668,100</b>	<b>206,057.49</b>	<b>30.84</b>
<b>5300 Cemetery</b>						
1-5-5300-1010	Cemetery Salaries and Wages	471.44	2,592.92	3,300	707.08	21.43
1-5-5300-1031	Cemetery Redistributed Wages	432.92	3,380.28	0	-3,380.28	0.00
1-5-5300-1130	Cemetery Redistributed Benefits	86.79	597.42	237	-360.42	-152.08

## Budget Variance Report

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-5300-1130	Cemetery Redistributed Benefits	86.79	597.42	237	-360.42	-152.08
1-5-5300-2150	Cemetery Repairs & Maintenance	0.00	105.84	0	-105.84	0.00
1-5-5300-2300	Cemetery Materials and Supplies	0.00	1,795.33	7,000	5,204.67	74.35
1-5-5300-3040	Cemetery Contracted Services	0.00	350.00	500	150.00	30.00
<b>Total Cemetery</b>		<b>991.15</b>	<b>8,821.79</b>	<b>11,037</b>	<b>2,215.21</b>	<b>20.07</b>
<b>6100 Local Services Realignment</b>						
1-5-6100-7400	Local Services Realignment	72,565.51	653,089.60	870,786	217,696.40	25.00
<b>Total Local Services Realignment</b>		<b>72,565.51</b>	<b>653,089.60</b>	<b>870,786</b>	<b>217,696.40</b>	<b>25.00</b>
<b>6200 Au Chateau</b>						
1-5-6200-7400	Au Chateau	0.00	217,560.62	300,240	82,679.38	27.54
<b>Total Au Chateau</b>		<b>0.00</b>	<b>217,560.62</b>	<b>300,240</b>	<b>82,679.38</b>	<b>27.54</b>
<b>7100 Parks and Recreation</b>						
1-5-7100-1010	Parks and Recreation Salaries and Wages	6,310.75	46,197.27	32,400	-13,797.27	-42.58
1-5-7100-1031	Parks and Recreation Redistributed Wages	1,429.12	7,249.87	7,000	-249.87	-3.57
1-5-7100-1130	Parks and Recreation Redistributed Benef	170.43	866.63	1,050	183.37	17.46
1-5-7100-1132	Parks and Recreation CPP	245.64	1,676.09	796	-880.09	-110.56
1-5-7100-1133	Parks and Recreation EI	133.99	927.83	735	-192.83	-26.24
1-5-7100-1135	Parks and Recreation EHT	123.82	854.96	632	-222.96	-35.28
1-5-7100-1137	Parks and Recreation WSIB	200.03	1,381.15	1,037	-344.15	-33.19
1-5-7100-2041	Parks and Recreation Ball Field Maintena	0.00	0.00	1,600	1,600.00	100.00
1-5-7100-2100	Parks and Recreation Travel	0.00	0.00	2,000	2,000.00	100.00
1-5-7100-2300	Parks and Recreation Materials and Suppl	1,625.48	5,815.66	4,500	-1,315.66	-29.24
1-5-7100-3040	Parks and Recreation Contracted Services	0.00	3,898.80	500	-3,398.80	-679.76
1-5-7100-3500	Parks and Recreations Funded Programs	0.00	2,543.59	0	-2,543.59	0.00
1-5-7100-6124	Canada Day	0.00	15,526.91	15,000	-526.91	-3.51
1-5-7100-6126	Events	0.00	86.75	4,000	3,913.25	97.83
1-5-7100-6129	Shiverfest	0.00	2,656.34	3,000	343.66	11.46
<b>Total Parks and Recreation</b>		<b>10,239.26</b>	<b>89,681.85</b>	<b>74,250</b>	<b>-15,431.85</b>	<b>-20.78</b>
<b>7200 Community Centre</b>						
1-5-7200-1010	Community Centre Salaries and Wages	0.00	3,255.65	0	-3,255.65	0.00
1-5-7200-1031	Community Centre Redistributed Wages	0.00	5,143.66	30,000	24,856.34	82.85
1-5-7200-1130	Community Centre Redistributed Benefits	0.00	614.67	4,500	3,885.33	86.34
1-5-7200-1132	Community Centre CPP	0.00	93.05	0	-93.05	0.00
1-5-7200-1133	Community Centre EI	0.00	63.64	0	-63.64	0.00
1-5-7200-1135	Community Centre EHT	0.00	60.58	0	-60.58	0.00
1-5-7200-1136	Community Centre Group Benefits	0.00	2,634.46	0	-2,634.46	0.00
1-5-7200-1137	Community Centre WSIB	0.00	134.97	0	-134.97	0.00
1-5-7200-2103	Community Centre Membership Fees	0.00	0.00	200	200.00	100.00
1-5-7200-2109	Community Centre Natural Gas	349.31	9,294.91	16,000	6,705.09	41.91
1-5-7200-2110	Community Centre Telephone	508.31	4,532.49	6,000	1,467.51	24.46
1-5-7200-2111	Community Centre Utilities	371.87	26,695.64	38,000	11,304.36	29.75
1-5-7200-2119	Community Centre Shop Tools/Equipment	0.00	0.00	1,000	1,000.00	100.00
1-5-7200-2121	Community Centre Advertising	0.00	0.00	1,000	1,000.00	100.00
1-5-7200-2150	Community Centre Building Maintenance	0.00	4,483.18	20,000	15,516.82	77.58
1-5-7200-2152	Community Centre Janitorial Supplies	63.13	557.43	1,500	942.57	62.84
1-5-7200-2159	Community Centre Vending Supplies	0.00	107.33	1,000	892.67	89.27
1-5-7200-2300	Community Centre Materials and Supplies	30.81	1,246.53	1,000	-246.53	-24.65
1-5-7200-2305	Community Centre Health and Safety	0.00	3.50	500	496.50	99.30
1-5-7200-2351	Community Centre Vehicle Maintenance & R	0.00	0.00	3,000	3,000.00	100.00
1-5-7200-2360	Community Centre Equipment Operations	0.00	554.74	4,000	3,445.26	86.13
1-5-7200-2361	Community Centre Equipment Maintenance a	0.00	1,694.33	500	-1,194.33	-238.87
1-5-7200-3040	Community Centre Contracted Services	5,235.45	12,797.87	8,000	-4,797.87	-59.97
1-5-7200-3120	Community Centre Ice Plant Maintenance	0.00	0.00	12,000	12,000.00	100.00
<b>Total Community Centre</b>		<b>6,558.88</b>	<b>73,968.63</b>	<b>148,200</b>	<b>74,231.37</b>	<b>50.09</b>
<b>7300 Tower Complex</b>						
1-5-7300-1031	Tower Redistributed Wages	0.00	96.40	1,500	1,403.60	93.57

## Budget Variance Report

Date : Oct 10,2019

Time : 1:04 pm

Fiscal Year : 2019 Period : 9  
Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-7300-1031	Tower Redistributed Wages	0.00	96.40	1,500	1,403.60	93.57
1-5-7300-1130	Tower Redistributed Benefits	0.00	11.56	225	213.44	94.86
1-5-7300-2110	Tower Telephone	146.58	1,287.00	1,000	-287.00	-28.70
1-5-7300-2111	Tower Utilities	58.87	555.21	1,200	644.79	53.73
1-5-7300-2120	Tower Trail Maintenance and Signage	0.00	0.00	3,000	3,000.00	100.00
1-5-7300-2121	Tower Advertising	0.00	-386.69	1,000	1,386.69	138.67
1-5-7300-2150	Tower Building Maintenance	0.00	384.91	1,200	815.09	67.92
1-5-7300-2152	Tower Janitorial Supplies	0.00	150.49	100	-50.49	-50.49
1-5-7300-2300	Tower Materials and Supplies	347.13	1,077.51	2,500	1,422.49	56.90
1-5-7300-3040	Tower Contracted Services	0.00	0.00	1,000	1,000.00	100.00
<b>Total Tower Complex</b>		<b>552.58</b>	<b>3,176.39</b>	<b>12,725</b>	<b>9,548.61</b>	<b>75.04</b>
<b>7400 Fitness Centre</b>						
1-5-7400-2300	Program Materials and Supplies	0.00	1,604.91	0	-1,604.91	0.00
1-5-7400-2724	Fitness Centre	0.00	818.10	5,000	4,181.90	83.64
<b>Total Fitness Centre</b>		<b>0.00</b>	<b>2,423.01</b>	<b>5,000</b>	<b>2,576.99</b>	<b>51.54</b>
<b>7500 Library</b>						
1-5-7500-1010	Library Salaries and Wages	3,119.09	28,488.34	46,820	18,331.66	39.15
1-5-7500-1132	Library CPP	129.30	1,229.03	1,914	684.97	35.79
1-5-7500-1133	Library EI	58.30	564.85	1,062	497.15	46.81
1-5-7500-1134	Library OMERS	252.42	2,881.22	3,168	286.78	9.05
1-5-7500-1135	Library EHT	59.46	570.91	913	342.09	37.47
1-5-7500-1136	Library Group Benefits	0.00	4,632.22	5,905	1,272.78	21.55
1-5-7500-1137	Library WSIB	96.05	885.16	1,499	613.84	40.95
1-5-7500-2100	Library Travel	0.00	152.64	575	422.36	73.45
1-5-7500-2102	Library Training Expense	0.00	108.00	1,000	892.00	89.20
1-5-7500-2103	Library Membership Fees	0.00	1,208.94	1,200	-8.94	-0.75
1-5-7500-2104	Library Subscriptions	0.00	611.96	800	188.04	23.51
1-5-7500-2110	Library Telephone	71.51	621.45	800	178.55	22.32
1-5-7500-2115	Library Office Supplies	0.00	360.16	700	339.84	48.55
1-5-7500-2117	Library Small Equipment Operations	5.57	374.07	1,400	1,025.93	73.28
1-5-7500-2123	Library Tech Support	0.00	1,740.10	1,900	159.90	8.42
1-5-7500-2150	Library Office Repairs and Maintenance	0.00	0.00	700	700.00	100.00
1-5-7500-2300	Library Materials and Supplies	0.00	89.71	500	410.29	82.06
1-5-7500-2302	Library Book Purchases	707.46	5,104.25	7,500	2,395.75	31.94
1-5-7500-2400	Library Technology	0.00	0.00	500	500.00	100.00
1-5-7500-2453	Library Literacy	500.00	553.52	300	-253.52	-84.51
1-5-7500-2456	Library Service Ontario Expenses	0.00	0.00	425	425.00	100.00
1-5-7500-2499	Library Capital cap matching funds	0.00	0.00	3,865	3,865.00	100.00
1-5-7500-3040	Library - Inter Library Loans	0.00	18.16	0	-18.16	0.00
<b>Total Library</b>		<b>4,999.16</b>	<b>50,194.69</b>	<b>83,446</b>	<b>33,251.31</b>	<b>39.85</b>
<b>8100 Planning Services</b>						
1-5-8100-1010	Planning Salaries and Wages	3,484.14	21,580.73	47,500	25,919.27	54.57
1-5-8100-1020	PAC Honorariaums	0.00	0.00	300	300.00	100.00
1-5-8100-1031	Planning Redistributed Wages	0.00	1,701.84	0	-1,701.84	0.00
1-5-8100-1130	Planning Redistributed Benefits	0.00	204.99	0	-204.99	0.00
1-5-8100-1132	Planning CPP	165.54	1,410.16	2,244	833.84	37.16
1-5-8100-1133	Planning EI	65.96	561.89	1,078	516.11	47.88
1-5-8100-1134	Planning OMERS	308.75	2,946.51	3,960	1,013.49	25.59
1-5-8100-1135	Planning EHT	68.55	617.91	926	308.09	33.27
1-5-8100-1136	Planning Group Benefits	0.00	5,077.75	6,551	1,473.25	22.49
1-5-8100-1137	Planning WSIB	110.73	908.96	1,520	611.04	40.20
1-5-8100-2101	Planning Conference Expense	955.22	2,760.85	4,000	1,239.15	30.98
1-5-8100-2103	Planning Membership Fees	0.00	366.34	500	133.66	26.73
1-5-8100-2121	Planning Advertising	0.00	1,133.40	2,000	866.60	43.33
1-5-8100-2133	Planning Professional Fees	2,145.10	29,724.23	12,000	-17,724.23	-147.70
1-5-8100-2136	Planning Registration and Search Fees	0.00	1,205.45	2,000	794.55	39.73
1-5-8100-2140	Planning OMB Hearings	747.94	43,445.70	30,000	-13,445.70	-44.82
1-5-8100-2300	Planning Materials and Supplies	173.58	1,832.57	1,000	-832.57	-83.26

## Budget Variance Report

Date : Oct 10,2019

Time : 1:04 pm

Fiscal Year : 2019 Period : 9  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-8100-2300	Planning Materials and Supplies	173.58	1,832.57	1,000	-832.57	-83.26
1-5-8100-2306	Planning Inspections	0.00	1,052.72	5,000	3,947.28	78.95
1-5-8100-3040	Planning GIS Contracted Services	0.00	12,926.14	13,000	73.86	0.57
<b>Total Planning Services</b>		<b>8,225.51</b>	<b>129,458.14</b>	<b>133,579</b>	<b>4,120.86</b>	<b>3.08</b>
<b>8200 Development Services</b>						
1-5-8200-1010	Development Salaries and Wages	3,913.20	36,055.65	95,722	59,666.35	62.33
1-5-8200-1132	Development CPP	182.58	1,704.59	3,956	2,251.41	56.91
1-5-8200-1133	Development EI	72.53	684.13	1,798	1,113.87	61.95
1-5-8200-1134	Development OMERS	309.88	2,498.81	5,040	2,541.19	50.42
1-5-8200-1135	Development EHT	75.06	702.31	1,834	1,131.69	61.71
1-5-8200-1136	Development Group Benefits	0.00	4,850.63	6,900	2,049.37	29.70
1-5-8200-1137	Development WSIB	121.26	1,134.61	2,891	1,756.39	60.75
1-5-8200-2100	Development Travel	0.00	0.00	1,500	1,500.00	100.00
1-5-8200-2101	Development Conferences	0.00	-320.00	3,000	3,320.00	110.67
1-5-8200-2102	Development Training	0.00	0.00	1,000	1,000.00	100.00
1-5-8200-2103	Development Memberships	8.13	338.85	1,000	661.15	66.12
1-5-8200-2121	Development Advertising	5,647.90	6,759.28	2,000	-4,759.28	-237.96
1-5-8200-2300	Development Materials and Supplies	16.79	22.19	3,000	2,977.81	99.26
1-5-8200-3040	Development Contracted Services	5.49	2,672.73	3,000	327.27	10.91
<b>Total Development Services</b>		<b>10,352.82</b>	<b>57,103.78</b>	<b>132,641</b>	<b>75,537.22</b>	<b>56.95</b>
<b>Total EXPENSE</b>		<b>363,621.72</b>	<b>4,067,190.20</b>	<b>6,128,628</b>	<b>2,061,437.80</b>	<b>33.64</b>
<b>REVENUE</b>						
<b>1500 Government funding</b>						
2-4-1500-1500	Gax Tax Revenue	0.00	0.00	-107,020	-107,020.00	100.00
2-4-1500-2000	OCIF Formula	0.00	-53,867.00	-53,867	0.00	0.00
<b>Total Government funding</b>		<b>0.00</b>	<b>-53,867.00</b>	<b>-160,887</b>	<b>-107,020.00</b>	<b>66.52</b>
<b>4300 Water Funding</b>						
2-4-4300-1500	CWWF Federal	0.00	0.00	-15,946	-15,946.00	100.00
2-4-4300-2000	CWWF Provincial	0.00	0.00	-7,973	-7,973.00	100.00
<b>Total Water Funding</b>		<b>0.00</b>	<b>0.00</b>	<b>-23,919</b>	<b>-23,919.00</b>	<b>100.00</b>
<b>7200 Community Centre</b>						
2-4-7200-5000	Arena Capital Revenue	-14,079.38	-14,079.38	0	14,079.38	0.00
<b>Total Community Centre</b>		<b>-14,079.38</b>	<b>-14,079.38</b>	<b>0</b>	<b>14,079.38</b>	<b>0.00</b>
<b>Total REVENUE</b>		<b>-14,079.38</b>	<b>-67,946.38</b>	<b>-184,806</b>	<b>-116,859.62</b>	<b>63.23</b>
<b>EXPENSE</b>						
<b>1200 Administraton Capital</b>						
2-5-1200-8000	Administraton Capital	11,195.47	38,582.23	60,000	21,417.77	35.70
<b>Total Administraton Capital</b>		<b>11,195.47</b>	<b>38,582.23</b>	<b>60,000</b>	<b>21,417.77</b>	<b>35.70</b>
<b>1400 Municipal Building Capital</b>						
2-5-1400-8000	Municipal Building Capital	0.00	0.00	165,000	165,000.00	100.00
<b>Total Municipal Building Capital</b>		<b>0.00</b>	<b>0.00</b>	<b>165,000</b>	<b>165,000.00</b>	<b>100.00</b>
<b>2000 Marten River Fire Capital</b>						
2-5-2000-8000	Marten River Fire Capital	0.00	7,632.01	55,500	47,867.99	86.25
<b>Total Marten River Fire Capital</b>		<b>0.00</b>	<b>7,632.01</b>	<b>55,500</b>	<b>47,867.99</b>	<b>86.25</b>
<b>2100 Temagami Fire Capital</b>						
2-5-2100-8000	Temagami Fire Capital	0.00	20,605.16	37,600	16,994.84	45.20
<b>Total Temagami Fire Capital</b>		<b>0.00</b>	<b>20,605.16</b>	<b>37,600</b>	<b>16,994.84</b>	<b>45.20</b>
<b>3100 Public Works Capital</b>						
2-5-3100-8000	Public Works Capital	2,594.88	197,773.99	419,867	222,093.01	52.90

## Budget Variance Report

Date : Oct 10,2019

Time : 1:04 pm

Fiscal Year : 2019 Period : 9  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
2-5-3100-8000	Public Works Capital	2,594.88	197,773.99	419,867	222,093.01	52.90
<b>Total Public Works Capital</b>		<b>2,594.88</b>	<b>197,773.99</b>	<b>419,867</b>	<b>222,093.01</b>	<b>52.90</b>
<b>3230 Gravel Road Resurface</b>						
2-5-3230-8000	Gravel Roadway Resurfacing	0.00	68,605.06	0	-68,605.06	0.00
<b>Total Gravel Road Resurface</b>		<b>0.00</b>	<b>68,605.06</b>	<b>0</b>	<b>-68,605.06</b>	<b>0.00</b>
<b>4000 Environment Capital</b>						
2-5-4000-8000	CWWF Projects	0.00	20,075.69	60,000	39,924.31	66.54
<b>Total Environment Capital</b>		<b>0.00</b>	<b>20,075.69</b>	<b>60,000</b>	<b>39,924.31</b>	<b>66.54</b>
<b>4100 Sewer Capital</b>						
2-5-4100-8100	Tem North Lagoon ECA	11,839.84	15,993.97	10,000	-5,993.97	-59.94
<b>Total Sewer Capital</b>		<b>11,839.84</b>	<b>15,993.97</b>	<b>10,000</b>	<b>-5,993.97</b>	<b>-59.94</b>
<b>4300 Water Capital</b>						
2-5-4300-8000	Reserve Water OCWA Cap Letter	30,310.69	33,390.19	205,020	171,629.81	83.71
<b>Total Water Capital</b>		<b>30,310.69</b>	<b>33,390.19</b>	<b>205,020</b>	<b>171,629.81</b>	<b>83.71</b>
<b>4500 Waste Site Capital</b>						
2-5-4500-8000	Waste Site Capital	7,114.68	18,061.77	0	-18,061.77	0.00
2-5-4500-8100	Waste Site Acquisition	0.00	0.00	75,000	75,000.00	100.00
2-5-4500-8200	Waste Site capital	0.00	0.00	62,000	62,000.00	100.00
<b>Total Waste Site Capital</b>		<b>7,114.68</b>	<b>18,061.77</b>	<b>137,000</b>	<b>118,938.23</b>	<b>86.82</b>
<b>7200 Community Centre Capital</b>						
2-5-7200-8000	Community Centre Capital	21,720.41	21,720.41	25,000	3,279.59	13.12
<b>Total Community Centre Capital</b>		<b>21,720.41</b>	<b>21,720.41</b>	<b>25,000</b>	<b>3,279.59</b>	<b>13.12</b>
<b>7300 Tower Capital</b>						
2-5-7300-8000	Tower Capital	0.00	0.00	12,000	12,000.00	100.00
<b>Total Tower Capital</b>		<b>0.00</b>	<b>0.00</b>	<b>12,000</b>	<b>12,000.00</b>	<b>100.00</b>
<b>7400 Recreation Capital</b>						
2-5-7400-8000	Recreation Equipment	0.00	0.00	20,000	20,000.00	100.00
<b>Total Recreation Capital</b>		<b>0.00</b>	<b>0.00</b>	<b>20,000</b>	<b>20,000.00</b>	<b>100.00</b>
<b>8200 Development Capital</b>						
2-5-8200-8000	Development Capital	0.00	0.00	162,785	162,785.00	100.00
<b>Total Development Capital</b>		<b>0.00</b>	<b>0.00</b>	<b>162,785</b>	<b>162,785.00</b>	<b>100.00</b>
<b>Total EXPENSE</b>		<b>84,775.97</b>	<b>442,440.48</b>	<b>1,369,772</b>	<b>927,331.52</b>	<b>67.70</b>
<b>Report Total</b>		<b>338,749.70</b>	<b>-1,896,692.83</b>	<b>0</b>	<b>1,896,692.83</b>	<b>0.00</b>



Municipality of Temagami  
Estimate of Year-end Position  
to the end of September 2019

Surplus (Deficit) to September 30th \$1,896,692.83

Revenue to Come			
final OMPF Payment	\$215,891.00		
Gas Tax	\$100,000.00		
Helipad payment	\$7,000.00		
Ambulance Funding	\$167,025.00		
Student Funding	\$6,000.00		
Mainstreet Funding	\$39,855.00		
Intern Funding	\$7,000.00		
Library Funding	\$4,000.00		
Investment Income	\$34,000.00		
Misc Charges	\$2,000.00		
Ambulance Rent and Admin	\$7,800.00	\$590,571.00	

Operating Expenses			
Future Payroll - All departments	\$580,000.00		
Insurance	\$110,000.00		
Helipad Repairs	\$7,000.00		
Police Services	\$112,000.00		
Debt Payments	\$50,000.00		
OCWA Payments	\$140,000.00		
Landfill Contracts and Recycling	\$97,500.00		
DSSAB Payments	\$218,000.00		
Au Chateau	\$82,680.00		
Health Unit Transfer	\$9,400.00		
Department Spending			
Council	\$15,000.00		
Administration	\$60,000.00		
Protection	\$20,000.00		
Transportation	\$70,000.00		
Environment	\$15,000.00		
Recreation	\$50,000.00		
Planning and Development	\$35,000.00	\$265,000.00	\$1,671,580.00

Net after Operations \$815,683.83

Capital			
Mainstreet Project	\$42,000.00		
Engineering and Arena repairs	\$80,000.00		
Water upgrades	\$239,000.00		
ONR Crossing	\$30,000.00		
Ditches	\$270,000.00		
Road Projects	\$60,000.00		
Marten River Fire	\$55,000.00		
Temagami Fire	\$20,000.00		
Administration	\$25,000.00	\$821,000.00	

Potential Reserve Transfer	(\$86,000.00)		
Potential Deferred Revenue	\$301,219.00		

\$1,036,219.00

Estimated position at end of 2019 (\$220,535.17)

Surplus	\$49,464.83
Unfinance Capital	(\$270,000.00)

Balance (\$220,535.17)



Corporation of the Municipality of Temagami

**Memorandum to Council**

**Memo No.**  
2019-M-165

☒ **Staff**  
☐ **Committee**

<b>Subject:</b>	Council Meetings in 2020 and placing items on the agenda
<b>Agenda Date:</b>	<b>October 17, 2019</b>
<b>Attachments:</b>	

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Memo 2019-M-165;

AND FURTHER THAT Council adopt the timetable of meetings provided in this report being meeting every three weeks starting on January 9<sup>th</sup> and the associated agenda cut-off and publish dates.

**INFORMATION**

There are two sections to this report. First, Staff has been asked to provide a refresher on how items are placed on the agenda for Members of Council. There are two ways this can be done. There is a 'Notice of Motion' section of the agenda. This allows a Member of Council the opportunity to provide advance notice to other Members and Staff of a matter on which Council will be asked to provide direction or take a position. If such notice is provided, then Staff would consult with the Member and the item will be placed on the agenda at the next meeting and once Council has had the opportunity to consider the question and provide direction, there may be more research completed by Staff for a future meeting. A good example of this is the safety equipment at our landings discussion that was recently held.

The other way that items can get on the agenda is outlined in Section 6 (more specifically Sections 6.1.7 and 6.1.9) of the Procedural By-Law. Basically, prior to the end of the Wednesday of the week before a meeting of Council, Members can request an item be placed on the agenda. Depending on the nature of the request, it would follow the same process as a 'Notice of Motion' so Staff can ensure that there is Council direction to research and prepare a report to be considered at a future meeting. If previous direction exists, then Staff would work to complete a report in time for inclusion on the agenda. As there are basically two working days after the submission deadline prior to the agenda being finalized, and respecting that there are other duties completed by Staff, keeping to these deadlines is important. If agenda items are received after the deadline, or if we are waiting for further information or preparing a report that requires more time, items will be placed on the following agenda.

As always, Staff will work to ensure that items of a time sensitive nature appear on the appropriate agenda.

The Procedural By-Law requires Council to establish a schedule of meeting on an annual basis. As part of this, for 2020, we have also included the date that agendas are to be published and the deadline for agenda items to be submitted. Where there is a conflict with a statutory holiday, the deadline has been moved forward. The following schedule is offered for Council's consideration. Please note that typically Council meetings are held on Thursdays, Agendas are published on Mondays and the deadline for agenda submissions are Wednesdays. Where there is a conflict between the normal days and statutory holidays, the day of the week has been noted in the schedule.

<b>Meeting Date</b>	<b>Agenda Published</b>	<b>Agenda Deadline</b>
January 9 <sup>th</sup>	January 6 <sup>th</sup>	Monday, December 30 <sup>th</sup>
January 30 <sup>th</sup>	January 27 <sup>th</sup>	January 22 <sup>nd</sup>
February 20 <sup>th</sup>	February 17 <sup>th</sup>	February 12 <sup>th</sup>
March 12 <sup>th</sup>	March 9 <sup>th</sup>	March 4
April 2 <sup>nd</sup>	March 30 <sup>th</sup>	March 25 <sup>th</sup>
April 23 <sup>rd</sup>	April 20 <sup>th</sup>	April 15 <sup>th</sup>
May 14 <sup>th</sup>	May 11 <sup>th</sup>	May 6 <sup>th</sup>
June 4 <sup>th</sup>	June 1 <sup>st</sup>	May 27 <sup>th</sup>
June 25 <sup>th</sup>	June 22 <sup>nd</sup>	June 17 <sup>th</sup>
July 16 <sup>th</sup>	July 13 <sup>th</sup>	July 8 <sup>th</sup>
August 6 <sup>th</sup>	Tuesday, August 4 <sup>th</sup>	July 29 <sup>th</sup>
August 27 <sup>th</sup>	August 24 <sup>th</sup>	August 19 <sup>th</sup>
September 17 <sup>th</sup>	September 14 <sup>th</sup>	September 9 <sup>th</sup>
October 8 <sup>th</sup>	October 5 <sup>th</sup>	September 30 <sup>th</sup>
October 29 <sup>th</sup>	October 26 <sup>th</sup>	October 21 <sup>st</sup>
November 19 <sup>th</sup>	November 16 <sup>th</sup>	November 10 <sup>th</sup>
December 10 <sup>th</sup>	December 7 <sup>th</sup>	December 2 <sup>nd</sup>

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.  
2019-M-166

☒ Staff  
☐ Committee

**Subject:** Donations – Cash and In Kind

**Agenda Date:** October 17, 2019

**Attachments:** Summary of donations

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive the summary of donations made to September 30, 2019 as information.

**INFORMATION**

Attached to this report is the summary of cash and in kind donations that have been made to September 30, 2019. Included in the report are donations and items paid resulting from life events with Staff (long service, retirement, bereavement etc.).

From the report you can see that, at present, our donations in kind are almost equal to the cash that has been contributed. We have also noted some further work that needs to be completed from a structural perspective as it was discovered that we have some equipment where no rental rate appeared in our By-Laws but are used when setting up for certain events. As well, we will be recommending changes to our rental forms to ensure we have more complete information on what services are being requested whether the rental is being donated or paid for. We have had a couple of instances where what was requested did not match to what was used.

Not included in this report are items related to Shiverfest or Canada Day, which are municipal events recorded in the general ledger and included in the variance report.

Between now and the end of the year, apart from Staff Recognition, the following events normally occur. Some are hosted by the Municipality and others by Community Groups where we have made either cash donations or donations in kind in the past. These events are the Wild Game Dinner, the Lions Senior's Dinner, Temagami Fire Department's Breakfast with Santa, the Santa Train, the Christmas Parade, the Community Market Bazaar, the possibly Christmas in the in the Country.

In 2019 we have not recorded the donations in kind as we have only just started tracking these. Moving forward, Staff intend to budget and record the revenue and expense for these in kind contributions to ensure there is a more clear picture of the costs and revenue of our various contributions and service offering.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**

**Municipality of Temagami  
Summary of Donations and Recognitions  
To September 30, 2019**

Organization	Cash Contribution	In Kind Contribution	Total
Winterfest	\$ 600.00		\$ 600.00
Ontario Command	\$ 261.16		\$ 261.16
Temagami Community Foundation	\$ 2,000.00		\$ 2,000.00
Temagami Community Market	\$ 2,500.00	\$ 1,646.29	\$ 4,146.29
CALA	\$ 4,000.00		\$ 4,000.00
Physician Recruitment	\$ 2,406.00		\$ 2,406.00
Temiskaming Small Mouth Bass	\$ 450.00		\$ 450.00
Temagami Canoe Festival	\$ 1,735.85	\$ 5,923.58	\$ 7,659.43
POW WOW		\$ 2,069.43	\$ 2,069.43
TAA		\$ 1,500.00	\$ 1,500.00
Kimmy & Tracy Ball Tournament		\$ 1,800.00	\$ 1,800.00
Community Newsletter		\$ 2,835.00	\$ 2,835.00
Life Events	\$ 1,675.43	\$ 180.00	\$ 1,855.43
Subtotal	\$ 15,628.44	\$ 15,954.30	\$ 31,582.74
Insurance	\$ 162.00		\$ 162.00
<b>Total</b>	<b>\$ 15,790.44</b>	<b>\$ 15,954.30</b>	<b>\$ 31,744.74</b>

Approved Budget

Donations \$ 15,000.00

Staff Recognition \$ 3,000.00

Total \$ 18,000.00



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.  
MEMO-M-167

☒ Staff  
Committee

<b>Subject:</b>	Implementation and enforcement of an Encroachment By-law 19-1485, as amended, to address concerns throughout the Municipality with individuals using the municipal property for personal storage.
<b>Agenda Date:</b>	10-17-19
<b>Attachments:</b>	Encroachment By-law 19-1485, as amended

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Memo 2019-M-167;

AND FURTHER THAT Council direct Staff to prepare an Encroachment By-law for Council's consideration at the next meeting of Council to address enforcement and manage encroachments of personal property on Municipal lands;

AND FURTHER THAT Council consider approving a non-refundable fee \$50.00 for each Encroachment Agreement which will be valid for 1 year from the date of issuance.

**INFORMATION**

Staff have inspected the municipal lots at all lake accesses and found concerns with the unorganized storage. The storage on the municipal properties includes but not limited to trailers, ice fishing huts, abandoned vehicles, equipment and various other materials. Some of the personal property stored on the municipal property has evidence that it has been in the area for lengthy periods of time possibly years without being moved or maintained. The clean-up and maintenance of the lake access lots is a costly endeavor requiring works crews to dedicate time and resources. The cost of both time and expenses take a toll on budgets and schedules.

Staff recommend implementing an Encroachment Bylaw 19-1485, as amended, as a tool to bring organization to the various municipal properties and address the problems of abandoned personal property. The by-law has two parts, first the ability to set standards and have everything that will be stored on the municipal property registered with complete details of the personal property to be stored on the municipal land including the person's home address and contact information. By going in this direction we take the financial burden from the tax payer and place it on the individuals using the land. The second part is the tools needed to address concerns with abandoned property.

The Municipal Act provides the municipality the ability to maintain lands which they own and /or occupy including charging fees to offset the cost of maintenance of the said lands. While this is intended to address the concerns at all the lake access in the municipality it does also provide a tool to address concerns that may occur in other places such as along highways and road allowances which occasionally occur causing sight line issues and may pose a safety concern.

Furthermore staff recommend that an annual Encroachment Agreement fee of \$50.00 be implemented to cover the cost of staffing for registering of the agreements maintaining the records, monitoring of the lots for compliance and enforcement in the event of non-compliance. This will be an annual fee renewable 1 year from the date of approval.

**Respectfully Submitted:**  
**Daryl Bell,**



# **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

## **Encroachment By-law # 19-1485**

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### **Being a by-law for the Enforcement of Encroachments on Municipally Owned Lands.**

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**WHEREAS** the *Municipal Act, 2001*, S.O. 2001, c.25 (hereinafter the “Municipal Act, 2001”) provides that a municipality may pass by-laws within the following spheres of jurisdiction: Highways, including parking and traffic on highways at section 11(1) 1; Culture, parks, recreation and heritage at section 11(1) 5 and Structures, including fences and signs at section 11(1) 7;

**AND WHEREAS** section 8 of the Municipal Act, 2001 provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under the Municipal Act;

**AND WHEREAS** section 9(1) of the Municipal Act, 2001 provides that sections 8 and 11 shall be interpreted broadly so as to confer broad authority on municipalities to (a) enable them to govern their affairs as they consider appropriate, and (b) enhance their ability to respond to municipal issues;

**AND WHEREAS** section 391(c) of the Municipal Act, 2001 provides that a municipality may pass by-laws imposing fees or charges on any class of persons for the use of its property including property under its control;

**AND WHEREAS** section 427(1) of the Municipal Act, 2001 provides that a municipality may proceed to do things at a person's expense which that person is otherwise required to do under a by-law or otherwise but has failed to do;

**AND WHEREAS** section 427(3) of the Municipal Act, 2001 provides that the costs incurred by a municipality in doing a thing or matter under section 427(1) may be recovered by adding the costs to the tax roll and collecting them in the same manner as taxes;

**NOW THEREFORE** the Council of The Corporation of the Municipality of Temagami enacts as follows:

#### **SHORT TITLE**

1. This by-law shall be known and may be cited as the “Encroachment By-law”.

#### **DEFINITIONS**

2. In this by-law,
  - (a) “Municipality” means The Corporation of the Municipality of Temagami;
  - (b) “easement” means an interest in land owned by another person, consisting in the right to use or control the land, or an area above or below it, for a specific limited purpose, but does not include an interest created by a licence;



- (c) “encroachment” means any type of vegetation, man-made object or item of personal property of a person which exists wholly upon, or extends from a person's premises onto, public lands and shall include any aerial, surface or subsurface encroachments;
- (d) “aerial encroachment” means an encroachment that is located at least .304 meters (12 inches) above the surface of public lands;
- (e) “surface encroachment” means an encroachment that is located anywhere between the following: the surface of public lands to a height less than 304 centimetres (12 inches) and beneath the surface of public lands to a depth of not more than 2.54 centimetres (1 inch).
- (f) “sub-surface encroachment” means an encroachment that is located beneath the surface of public lands to a depth exceeding 2.54 centimetres (1 inch);
- (g) “encroachment agreement” means a document prepared by the Municipality allowing an encroachment on municipally owned/operated lands and shall take the following
- (h) “expenses” means any and all sums of money actually spent or required to be spent by the Municipality, and shall include but not be limited to all charges, costs, administrative fees, HST, outlays, legal fees and losses;
- (i) “highway” means a common and public highway and includes any street, sidewalk, bridge, trestle, viaduct or other structure forming part of the highway and, except as otherwise provided, includes a portion of a highway;
- (j) “owner” means the registered owner of a parcel of property as such person is described in the records of the land registry office;
- (k) “person” means an individual, partnership, association, firm or corporation, business entity or club, incorporated group or organization, federal or provincial government, crown agents and school boards, to whom the context can apply in accordance with the Interpretation Act of Ontario, as amended, but specifically excludes the Municipality;
- (l) “personal property” means any object or item of property other than real property;
- (m) “premises” means a parcel of real property under registered ownership and includes all buildings and structures thereon;
- (n) “public lands” means lands owned by, leased, licensed to or under the management of the Municipality, and shall include but not be limited to any public highway, road, street, avenue, lane, place, viaduct or trestle, water, thoroughfare way or bridge, park, woodland, greenbelt, storm water management facility, open space, and all parts thereof, including any surface, grassed area, boulevard, ditch, curb and sidewalk;

- (o) “right-of-way” means a person's legal right, established by usage or by contract, to pass through grounds or property owned by another person;
- (p) “Unauthorized encroachment” means any encroachment not authorized by this by-law.
- (q) an agreement for all other types of encroachments, each of which shall be signed by the applicable Commissioner or his/her authorized delegate;

### **ENCROACHMENTS PROHIBITED**

- 3. (1) No person shall erect, place or maintain, or cause to be erected, placed or maintained, an encroachment of any kind on public lands, any right-of-way or easement in owned by the Municipality, except where permitted to do so in accordance with this by-law;
- (2) Notwithstanding subsection 3(1), the provisions of this by-law do not apply to encroachments permitted as a result of a written and signed agreement with the Municipality;
- (3)The Municipality shall not bear any responsibility for any form of damage or deterioration occurring to personal property named in the encroachment agreement, howsoever or whenever caused and the personal property shall be personal property owner’s sole responsibility, cost and expense.

### **APPLICATION FOR ENCROACHMENT**

- 4. (1) Any person requesting authorization to erect, install or maintain an encroachment on public lands shall be required to submit an application to the Municipality seeking permission to do so, along with payment of the non-refundable application fee;
- (2) The application will include all details of the encroachment including but not limited to details of all portable and stationary objects which may be ice huts, trailers, vehicles, boats, barges, equipment and various other materials, permitted placement on a property with details of how it will be stored;
- (3) The encroachment agreements will be valid for a period of one year from the date of approval and shall be renewed each year on the anniversary date of the application;
- (4) Where an applicant fails to pay the applicable fees for an encroachment agreement, within the thirty (30) calendar days as prescribed in subsection 4(3), the applicant shall be deemed to have abandoned his application.

### **AUTHORITY OF MUNICIPAL LAW ENFORCEMENT OFFICER**

- 5. The Municipal Law Enforcement Officer shall have delegated authority to:
  - (a) approve or reject any application submitted for an encroachment agreement; and
  - (b) impose such terms and conditions to any application and/or encroachment agreement as the Municipal Law Enforcement Officer may deem appropriate; and

- c) Determine whether any encroachment agreement expiring on a date after the date of enactment and passage of this by-law shall be renewed and/or extended.

### **REVOCATION**

6. The execution of an encroachment agreement in respect of an encroachment does not create any vested right in the owner or occupant of the premises to which the encroachment is appurtenant, or in any other person, and the encroachment agreement may be revoked in accordance with the terms set out therein.

### **ACCESS TO ENCROACHMENTS**

7. No person shall obstruct, hinder or interfere with the free access to any encroachment by an employee, officer or agent of the Municipality.

### **DISCONTINUANCE OF ENCROACHMENTS**

8. (1) If the owner of any personal property to which an encroachment is appurtenant desires to permanently discontinue the encroachment, he/she shall notify the Municipal Law Enforcement Officer in writing and the Municipal Law Enforcement Officer shall issue a notice to be sent to the owner advising that the encroachment shall be removed public lands;

(2) If the Municipal Law Enforcement Officer is at any time of the opinion that a breach of the terms and conditions attached to an encroachment agreement has occurred and that the encroachment should be discontinued, or where an encroachment agreement has expired, the Municipal Law Enforcement Officer may cause a notice to be sent to the owner advising that the encroachment be removed and the public lands be restored to their former condition by the owner at his own expense.

(3) Where an owner fails to comply with the notice described in subsection 8(1) and/or 8(2) within thirty (30) days of receipt of same, the encroachment may be removed by the Municipality, and the public lands restored to their former condition at the expense of the owner, such expense to be recovered in full in the manner provided in section 11 below, and until the encroachment is so removed or filled in and closed up and the public lands restored to their former condition, all expenses incurred by the Municipality in respect thereto shall continue to be paid by the owner.

### **EMERGENCY SITUATIONS**

9. (1) If the Municipal Law Enforcement Officer deems that an emergency exists or may exist as a result of any encroachment being or about to become a source of danger to the health and safety of the public, the Municipal Law Enforcement Officer may,
- (a) notify in writing the owner of the personal property to which the encroachment is appurtenant of the required repairs or removal of the encroachment and restoration of the public lands to their former condition at the expense of the owner, so that the encroachment is no longer deemed to be a source of danger or potential danger to the public by the Municipal Law Enforcement Officer, and/or

- (b) take such measures on behalf of the owner, without notice to the owner, as the Municipal Law Enforcement Officer may deem necessary to remove the danger or potential danger created by the encroachment.
- (2) Where the notice described in subsection 9(1)(a) is not complied with within the time period stipulated therein, the Municipality may repair or remove the encroachment and restore the public lands to their former condition, at the expense of the owner, such expense to be recovered in full in the manner provided in section 11 below.
- (3) Where the Municipal Law Enforcement Officer elects to take any action under subsection 10(1)(b), the expenses incurred by the Municipality in so doing shall be recovered in full in the manner provided in section 11 below.

### **REMOVAL OF UNAUTHORIZED ENCROACHMENTS**

- 10.
  - (1) Where the Municipality becomes aware of an unauthorized encroachment, the Municipality may give notice in writing to the owner of the premises to which an unauthorized encroachment is appurtenant, to forthwith remove the encroachment and to restore the public lands to their former condition at the expense of the owner.
  - (2) Where the notice in subsection 10(1) is not complied with within thirty (30) days of the date of the notice, the Municipality may, on behalf of the owner, remove the unauthorized encroachment and restore the public lands to their former condition at the expense of the owner, such expense to be recovered in full in the manner provided in section 11 below.
  - (3) Any materials or structures forming part of or attached to the encroachment and removed by the Municipality may, at the discretion of the Municipal Law Enforcement Officer, either be deposited at the owner's premises or be stored for thirty (30) days at the owner's expense, such expense to be recovered in full in the manner provided in section 11 below. Any item so stored and not claimed by the owner within the said thirty (30) day period shall be disposed of by the Municipality in such manner as it deems appropriate.

### **RECOVERY OF EXPENSES**

- 11.
  - (1) All expenses incurred by the Municipality in connection with the enforcement of this by-law shall be paid within thirty (30) days of their billing date, and in the event of failure to pay the entire amount due within the said thirty (30) days, at the discretion of the Municipality, the outstanding balance of the invoice may thereafter be added to the tax roll as of the year in which the expenses were billed.
  - (2) The Municipality may also recover all expenses owing under this by-law by a court action as a debt due to the Municipality.

### **INTERACTIONS AND PENALTIES**

12. Every person who contravenes any of the provisions of this by-law is guilty of an offence and on conviction is liable to pay a fine, exclusive of costs, as provided for in the *Provincial Offences Act* of Ontario, as amended.

### **PROHIBITION ORDER**

13. When a person has been convicted of an offence under this by-law, the Superior Court of Justice, or any other court of competent jurisdiction, may, in addition to any other penalty imposed on the person convicted, issue an order prohibiting the continuation or repetition of the offence or the doing of any act or thing by the person convicted toward the continuation or repetition of the offence.

### **ENFORCEMENT**

14. A Municipal Law Enforcement Officer acting under this by-law may enter and inspect all buildings, structures or parts thereof that are subject to this by-law at any reasonable time for the purposes of determining whether there is compliance with this by-law.

### **DELEGATION OF AUTHORITY**

15. The Municipal Law Enforcement Officer and the Municipal Clerk or there delegates are authorized to execute all encroachment agreements.

### **GENERAL**

16. In this by-law, unless the context otherwise requires, words imparting the singular number shall include the plural, and words imparting gender shall include both masculine and feminine.

### **GRANDEATHERING**

17. This by-law shall apply to all encroachments which existed or were created before this by-law was enacted and passed.

### **SEVERABILITY**

18. (1) Where a court of competent jurisdiction declares any section or part of a section of this by-law to be invalid, or to be of no force and effect, it is the intention of Council in enacting this by-law that the remainder of this by-law shall continue in force and be applied and enforced in accordance with its terms to the fullest extent possible according to law.
- (2) That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to this by-law, after the passage of the by-law, where such modifications or corrections do not alter the intent of the by-law.

TAKEN AS READ A FIRST time on this XX day of XXXXX, 2019.

READ A SECOND AND THIRD time and finally passed XX day of XXXXX, 2019.

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Mayor

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Clerk



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.  
2019-M-168

☒ Staff  
☐ Committee

**Subject:** Christmas Activities

**Agenda Date:** October 17, 2019

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Report 209-M-168 as information.

**INFORMATION**

The festive season will be soon upon us.

So Council is aware, as a team building activity, Staff are planning an event at the end of November. We have some new faces and are looking forward to an activity that will allow us to get to know our fellow workers in a relaxed environment.

In 2018, Council provided a Christmas Bonus that included a Print, \$50, and half a day to be taken either on Christmas Eve or New Year's Eve. Presently, I am not aware of any discussions regarding what Council may consider for 2019.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



**Corporation of the Municipality of Temagami**

**Memorandum to Council**

**Memo No.**  
2019-M-169

☒ **Staff**  
☐ **Committee**

**Subject:** Minor Variance Fee

**Agenda Date:** **October 17, 2019**

**Attachments:** Report from MHBC

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Report 209-M-169;

AND FURTHER THAT Council direct Staff to refund the Minor Variance Fee where it was determined that no Minor Variance was required.

**INFORMATION**

In July, 2018, Council reviewed a request for the refund of a Minor Variance fee to Mr. and Mrs. Jones. At the time, information provided was that the cost incurred through our contract planner was greater than the fee collected. Based on that, Council chose not to approve the requested refund.

Earlier this year, Mrs. Jones attended the office. It was noted during that meeting that while, initially, she and her representative were advised that a Minor Variance was required, the Contract Planner's report noted that this was not the case.

With this information, regardless of what was paid by the Municipality, in my opinion, we should not have charged a fee in the absence of the need for a Minor Variance. As such, Staff recommends that the application fee paid be returned.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**

# MEMO

KITCHENER  
WOODBRIDGE  
LONDON  
KINGSTON  
BARRIE  
BURLINGTON

<b>To:</b>	<b>Tammy Lepage</b>
<b>From:</b>	<b>Jamie Robinson</b>
<b>Date:</b>	<b>April 24, 2018</b>
<b>File:</b>	<b>12134AW</b>
<b>Subject:</b>	<b>Jones Minor Variance Application</b>

This memorandum has been prepared to summarize our initial review and discussions with the applicant's consultant regarding a proposed minor variance application for the lot located at Lot 4, Plan 36M-610 Parcel 4-1 on Fox Run, Cassels Lake, in the Municipality of Temagami.

1. The applicants have short term and long term development aspirations for the property.
2. In the short term, they would like a small building to stay in while they are working in the area. In the long term, they would like to develop a larger dwelling on the property.
3. The desire is to create a detached garage with living accommodations. The intent would be that these living accommodations would be converted to a sleeping cabin when a new dwelling is constructed on the lot.
4. The proposed approach was undertake a minor variance, calling the proposed structure a sleeping cabin:
  - a) To construct a detached garage prior to constructing the main dwelling.
  - b) To permit direct access from the sleep cabin to the garage bathroom facilities.
5. The more appropriate approach would seem to be to construct the proposed building as a dwelling now - complete with washroom, kitchen and attached garage.
6. When a larger dwelling is proposed, along with the building permit for the construction of the larger dwelling, the owner would also be required to submit a permit to convert the dwelling, to a garage with sleep area by removing the kitchen. This would enable the structure to be occupied during construction and until final occupancy is granted for the new larger dwelling.



7. The Zoning By-law only permits a washroom or a kitchen in sleeping cabins on lots that are greater than 0.4 hectares. The lot area of the subject lands must be confirmed as information provided by the proponent indicates a lot area of 0.4 hectares.
8. There are two issues that exist with respect to the Zoning By-law. The first is that the Zoning By-law does not specifically permit a sleeping cabin to be located in a detached garage. The second is that the maximum size of a detached garage is 72.5 square metres. The size of the proposed building is 80.5 square metres.
9. In order to ensure the conversion could take place in the future the zoning of the property should be updated. We would suggest that a Zoning By-law Amendment (ZBA) be undertaken over a minor variance. The ZBA would increase the maximum permitted size of a detached garage and would specifically permit a sleeping area in the detached garage.
10. The proponent has the option of submitting a building permit application now for the first dwelling. A ZBA would not be required prior to issuing this permit. A ZBA would be required in order for a future conversion to occur. On this basis, it may be appropriate to submit such a ZBA at this time, in order to facilitate the future conversion of the first dwelling.

## Suzie Fournier

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**From:** Suzie Fournier  
**Sent:** Tuesday, October 15, 2019 9:21 AM  
**To:** Suzie Fournier  
**Subject:** FW: council meetinag - re Jones - October 17, 2019

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**From:** [kimbarley71@gmail.com](mailto:kimbarley71@gmail.com)  
**Sent:** October 14, 2019 12:22 PM  
**To:** [craig.d@temagami.ca](mailto:craig.d@temagami.ca)  
**Subject:** council meetinag - re Jones - October 17, 2019

Mayor and Council,

Thank you for reconsidering resolution 18-319 regarding a refund of a minor variance application for our property on Fox Run. It is our opinion that the funds should be refunded based on the following facts. We submitted a draft application for early consultation and it took 2-3 weeks for staff to review. They advised us to go ahead and submit the formal application along with the fee. When the town's planning consultant reviewed the application, he suggested that a minor variance was not required. He followed up in writing. We withdrew the application and requested a refund which then went to council and was denied.

The following are some points to be considered:

1. Town staff reviewed the minor variance application for early consultation and directed us to submit an application with the fee.
2. The town's planning consultant should be involved in early consultation. The planning act requires this and it is a chance to see if the proposal meets the planning act criteria, provincial policy statement, OP and zoning etc. or requires modification.
3. Had early consultation taken place with the town's planner it would have been determined that a minor variance was not required and we would not have had to pay the fee.
4. The town did not have to give public notice, prepare draft decisions, convene the committee of adjustment, hold a hearing or give notice of decision.
5. The town's planning consultant has spent time on other files that did not proceed to an application and the applicant was not charged a fee and did not pay for the consultant's time.

I have attached a copy of the towns planning consultant's decision on the minor variance.

thank you again in advance for your time and consideration on this issue.

Phil and Kim Jones



Corporation of the Municipality of Temagami

**Memorandum to Council**

**Memo No.**  
2019-M-170

☒ **Staff**  
☐ **Committee**

**Subject:** Agreement with Temiskaming Shores

**Agenda Date:** **October 17, 2019**

**Attachments:** Report from MHBC

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Report 209-M-170;

**INFORMATION**

There is a proposed agreement with the City of Temiskaming Shores for the provision of CBO Services until such time as we can get trained Staff. It should be highlighted that their fee includes travel except for water travel which would either be at an extra cost or, when seasonally appropriate, would include using our snowmobile.

While the cost of the extra travel is not known as it relates to the permits that are active (and permits with water access only do pay a premium), the 2018 budget for wages, benefits and travel in the building department amounted to \$96,789. Their price of \$50,000 is about half of this amount which provides a budget for the by-law enforcement portion of the budget.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**

## **THE CORPORATION OF THE CITY OF TEMISKAMING SHORES**

### **BY-LAW 2019-xxx**

#### **Being a By-law to adopt an Agreement between the City of Temiskaming Shores and the Municipality of Temagami for Chief Building Official and Building Inspector Services**

**WHEREAS** the Municipal Act, 2001, Section 20(1) provides that a municipality may enter into an agreement with one or more municipalities or local bodies, as defined in Section 19, or a combination of both to jointly provide, for their joint benefit, any matter which all of them have the power to provide within their own boundaries;

**AND WHEREAS** the Council of the Corporation of the City of Temiskaming Shores and the Council of the Corporation of the Municipality of Temagami wish to enter into an Agreement for the provision of the City of Temiskaming Shores providing Building Services to the Municipality of Temagami;

**NOW THEREFORE** the Council of the Corporation of the City of Temiskaming Shores enacts as follows:

1. That the Agreement between the City of Temiskaming Shores and the Municipality of Temagami for the provision of providing Building Services, as attached hereto, is hereby adopted.
2. That the Mayor and Clerk are hereby authorized to sign the Agreement on behalf of the Corporation of the City of Temiskaming Shores.
3. That the Clerk of the City of Temiskaming Shores is hereby authorized to make any minor modifications or corrections of an administrative, numerical, grammatical, semantically or descriptive nature or kind to the by-law and schedule as may be deemed necessary after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.

**Read a first, second and third time and finally passed this 15<sup>th</sup>, day of October, 2019.**

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Mayor – Carman Kidd

---

Clerk – David B. Treen



**Schedule A to**  
**By-law No. 2019-xxx**  
Agreement between  
**The Corporation of the City of Temiskaming Shores**  
and  
**The Municipality of Temagami**

**THIS AGREEMENT** made as of this 15th day of October, 2019

Between:

**THE CORPORATION OF THE CITY OF TEMISKAMING SHORES**  
(hereinafter referred to as “the City”)

And:

**THE MUNICIPALITY OF TEMAGAMI**

**WHEREAS** the City and the Municipality of Temagami wish to enter into an Agreement for the provision of the City providing Building Services (Attached as Appendix “A”) to the Municipality of Temagami upon the terms and conditions set out in this Agreement pursuant to Section 3 of the Building Code Act, S.O. 1992;

**NOW THEREFORE WITNESSETH THAT** in consideration of the terms, covenants and provisions herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

### **1. TERM**

The terms of this Agreement (the “Term”) shall begin October 15<sup>th</sup>, 2019 (the “Commencement Date”) and shall continue to remain in effect for a one (1) year period ending on October 15<sup>th</sup>, 2020 unless either party terminates this Agreement by providing the other party with written notice of termination ninety (90) days prior to the effective date of termination.

### **2. FEES**

For the term of this agreement, the fees payable to the City for the provision of providing Building Services shall be at the annual rate of fifty thousand dollars (\$50,000) plus applicable taxes (the “Fees”). The Fees shall be billed quarterly by the City.

### **3. QUALIFICATIONS AND EXPERIENCE**

The City will provide qualified and certified Building Inspectors who are competent in conducting plans review and inspection services required under the Ontario Building Code.

#### **4. REPORTING**

The Chief Building Official (CBO) for the City of Temiskaming Shores as appointed by the Municipality of Temagami shall report directly to the Deputy Treasurer for the Municipality of Temagami.

#### **5. DEADLINES**

The parties hereby acknowledge that, under the OBC, all Ontario Municipalities are required to meet deadlines for responding to Building Permit Applications and are also required to complete inspections within certain timelines at different stages of construction. The Municipality of Temagami hereby agrees to provide the City with as much notice as possible, and in any event, not more than one (1) days' notice prior to the date of any building permit application decision that must be rendered and prior to the date of building inspection deadlines.

#### **6. ADMINISTRATION**

All administrative and inspection support services shall be completed by the Municipality of Temagami. Permit fees shall be issued, delivered and collected by the Municipality of Temagami.

The CBO and Building Inspector will be accessible by employees of the Municipality of Temagami and not the general public, unless so engaged by the CBO or Building Inspector, Monday to Friday from 8:30am to 4:30pm or after hours by telephone message or email.

#### **7. WATER ACCESS**

The Municipality of Temagami is responsible for providing transportation (boat with motor and snowmobile) for the provision of providing Building Services to properties accessible only by water in accordance with the deadlines as prescribed under the OBC.

#### **8. COURT PROCEEDINGS**

The parties hereby acknowledge and agree that in the event that it becomes necessary to take any court action to enforce the provisions of the Building Code Act, OBC, Municipal By-laws or to respond to any action arising out of the enforcement, the Municipality of Temagami shall be responsible for any legal costs that may be incurred in undertaking or responding to the proceeding.

#### **9. INDEMNITY**

The Municipality of Temagami agrees that it shall, at all times, indemnify and save harmless the City of Temiskaming Shores, its officers, employees and agents from and against all claims, demands, losses, costs, damages, actions, suits or other proceedings made, sustained, brought or prosecuted that are based upon, or caused in any way by anything done or omitted to be done by the City of Temiskaming Shores or any of its officers, directors, employees or agents in connection with services performed, purportedly performed or required to be performed by the City of Temiskaming Shores.

## **10.INSURANCE**

The Municipality of Temagami shall obtain and maintain throughout the term of this Agreement such insurance coverage as may be reasonably requested by the City including but not limited to:

- a) Comprehensive general liability insurance with limit of not less than five million (\$5,000,000.00) dollars per occurrence for bodily injury and/or property damage. The policy coverage must include personal injury, including harassment, discrimination, blanket contractual liability with cross-liability and severability of interest clauses;
- b) Professional liability and errors and omissions insurance in the amount of not less than one million (\$1,000,000.00) dollars;
- c) Property damage insurance against loss or damage by perils of “all risks” to the extent available and generally obtainable from time to time;

This required insurance coverage shall name the City as an additional insured. The Municipality of Temagami shall provide Certificates of Insurance showing compliance with this provision within thirty (30) days upon signing of this Agreement.

The required insurance coverage will not be cancelled or altered without thirty (30) days advance written notice to the City, unless otherwise required by law.

## **11.WORKPLACE SAFETY INSURANCE BOARD INSURANCE**

The Municipality of Temagami must be certified and in good standing with the Workers Compensation Board. The Municipality of Temagami agrees to submit to the City, a Clearance Certificate from the Workplace Safety and Insurance Board (WSIB) of Ontario.

Workplace Safety Insurance Act coverage, assessments or reports are the exclusive responsibility of the Municipality of Temagami.

## **12.RECORDS**

All records and information received the City for the purpose of providing the Building Services shall remain the property of the Municipality of Temagami and shall not be



divulged or revealed to third parties. Such records and information shall, upon termination of this Agreement, be returned to the Municipality of Temagami.

### **13. CONSEQUENCE OF TERMINATION**

In the event of termination of this Agreement for any reason:

- a) The City shall return to the Municipality of Temagami all records obtained by the City in connection with the performance of the Building Services, subject to the right of the City to retain copies of the said records for its own files; and
- b) There shall be a reconciliation of all amounts due and owing to the City for the Building Services as of the date of termination.

### **14. NOTICE**

Any notice to be given pursuant to this Agreement shall be in writing and signed by the person giving such notice. Any notice, offer, payment, certificate or other communication required or desired to be given in connection with this Agreement may be delivered personally or may be sent by pre-paid registered post, e-mail or facsimile transmission addressed to:

**If to the City, at:**

The Corporation of the City of Temiskaming Shores  
325 Farr Drive  
P.O. Box 2050  
Haileybury, ON  
P0J 1K0  
Attention: Clayton Seymour  
cseymour@temiskamingshores.ca  
(705) 672-3363 Extension: 4134

**If to the Municipality of Temagami, at:**

The Corporation of the Municipality of Temagami  
7 Lakeshore Drive  
P.O. Box 220  
Temagami, ON  
P0H 2H0  
Attention: Sabrina Pandolfo  
projects@temagami.ca  
(705) 569-3421

And, any notice so delivered personally, by facsimile or by e-mail shall be deemed to have been received at the time of delivery, and any notice so mailed shall be deemed to have been effectively given and received on the fourth business day following and

exclusive of the postmarked date thereof. Any party hereto may change his or its address for the purpose of this paragraph by giving notice of such change of address to the other parties hereto in the manner provided in this section.

#### **15. FORCE MAJEURE**

The City shall not be responsible for delays or any failure in the performance of their obligations under this Agreement resulting from acts of God, strikes, labour disturbances, illness, inclement weather or other emergencies and causes beyond the control of the City hereto.

#### **16. ASSIGNMENT**

Neither party shall assign or transfer this Agreement.

#### **17. GOVERNING LAW**

This Agreement shall be governed by the law of the Province of Ontario.

#### **18. EXTENSION, MODIFICATION AND RENEWAL**

This Agreement may be amended or modified from time to time within the enforcement duties as described in the OBC. It shall not be amended or modified to include duties that are not prescribed within the OBC unless written consent from the City has been acknowledged. The course of dealing or of performance does not affect the waiver or modification of this Agreement unless adopted by the Council of the City of Temiskaming Shores and the Municipality of Temagami.

This Agreement shall expire one (1) year from its Commencement Date at which time a review of the Agreement by each party shall be undertaken. A By-law may be passed at the Council of each party to renew the Agreement once review has taken place.

#### **19. SEVERABILITY**

If any term, covenant or provision of this Agreement or the application thereof to either party or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this Agreement or the application of such term, covenant or provision to the other party or circumstances other than those to which it is held invalid or unenforceable shall not be affected thereby and each term, covenant or provision of this Agreement shall be valid and enforceable to the fullest extent of the law.

#### **20. BINDING EFFECT**

This Agreement shall ensure to the benefit of and be binding upon the parties hereto and their respective successors and permitted assigns.

**In witness whereof** the Party of the First Part has hereunto affixed its corporate seal attested by the hands of its duly authorized officers, and the Party of the Second Part has hereunto set its hand and seal by execution under seal by each and every individual comprising the Party of the Second Part.



## **Appendix “A” to By-law 2019-xxx**

### Building Services

1. Review plans, drawings, applications and specifications to determine whether the proposed construction of the building complies with the OBC;
2. Liaise with architects and engineers to ensure the OBC requirements are addressed in the design and engineering plans;
3. Review amended plans to ensure compliance with the requirements of the OBC;
4. Whenever possible, plans examination services is to be carried-out in the Municipal Office in the City of Temiskaming Shores;
5. Review other materials to determine whether the proposed construction of the building complies with the OBC;
6. Issue Change of Use Permits;
7. Renovation Permits;
8. Issue Plumbing Permits;
9. Issue Building Permits;
10. Issue Stop Work Orders;
11. Issue Orders;
12. Issue Occupancy Permits;
13. Prepare the Building Annual Report;
14. Conduct inspections of the construction of all buildings at all phases of construction required under the OBC or the Regulations there under;
15. Issue Inspection Reports; and
16. Perform or recommend the performance of such other functions as may be required under the OBC or the regulations relating thereto.



Corporation of the Municipality of Temagami

**Memorandum to Council**

**Memo No.**  
2019-M-171

☒ **Staff**  
☐ **Committee**

**Subject:** Update on North Lagoon

**Agenda Date:** **October 17, 2019**

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Report 2019-M-171;

**INFORMATION**

As required, an application was delivered to the Director's office of the Ministry of Environment, Conservation and Parks to amend our ECA for the North Lagoon. This is now in the hands of the Ministry.

We have been told that in other cases, replies have taken between 6 and 12 months. Once we have the reply from the Ministry then we will know the construction deadline that has been assigned and will be able to make our plans accordingly.

The next step, once we receive approval, is to complete some engineering required to produce tender documents. Given the history of this project, and the various changes that have taken place, we believe the prudent approach was to prepare the application with the bare minimum and then augment once we receive approval in case there were changes made or requested by the Ministry.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



Corporation of the Municipality of Temagami

Memo No.  
2019-M-172

Memorandum to Council

☐

Staff

☒

Committee

**Subject:** Committee of Adjustment Membership

**Agenda Date:** October 17, 2019

**Attachments:** Committee of Adjustment By-Law 11-1020

**RECOMMENDATION**

This memorandum is:



To recommend that:

BE IT RESOLVED THAT Council receive Memo 2019-M-172 regarding the Committee of Adjustment (COA) Membership;

NOW THEREFORE BE IT RESOLVED that Council chooses option \_\_\_\_\_.

**BACKGROUND INFORMATION**

Council has advertised for members to sit on the COA. Several attempts have been made to request residents to volunteer their time, and have had little success.

In the attached COA By-law 11-1020, "*Section 34. If any member of the Committee of Adjustment misses three (3) consecutive regularly scheduled meetings or has an attendance record of less than sixty (60%) percent on an annual basis, the chairperson must report such attendance failure immediately to Council. At this time a replacement may be made after consideration of the relevant facts.*" I am therefore reporting to Council that two of the Committee Members, Gary Cline, and Ken Ballentine, have now missed 3 consecutive meetings of the Committee of Adjustment.

In other municipalities the appointments to the COA range from 100% Members of Council to 100% Members of the Public. As well, in other municipalities members of the COA are paid for their time.

Should Council deem it appropriate to pay more than the \$1.00 per meeting, direction to amend the by-law is required. Council should make this determination, as well as, determining if a change to the COA composition prior to advertising for any necessary replacements.

Current Committee of Adjustment members are:

Chair Cathy Dwyer, (Councillor); Barry Graham; Nicole Brooker; Garry Cline; Bruce Rice; and Ken Ballentine. The COA bylaw outlines membership representation, the COA shall consist of no fewer the three members and a maximum of 9 members.

Meetings are held once per month, if an application has been submitted.

Bullet point #4 Council and appointed members outside of Council as follows:

- a) One representative – Councillor
- b) Each member shall be a qualified elector
- c) The Chairperson shall be elected by the Committee as per ss. 44(7) of the *Planning Act*

- d) Each member who is not a member of Council shall hold office for the term of the Council that appointed them
- e) The Member holding office as a member of Council shall be appointed annually as per s. 44(3) of the *Planning Act*.
- f) Members shall hold office until their successors are appointed, and are eligible for reappointment s. 44(4) of the *Planning Act*.

Council can choose one of the following options:

Option 1: re-advertise as a paid position, members will be paid \$\_\_\_\_\_ per meeting on an annual basis.

Option 2: re-advertise as a volunteer position

Option 3: direct Staff to review and prepare the necessary bylaw, increasing the amount to a maximum # of \_\_\_\_\_ Councillors.

Prepared By:

Reviewed by:

<b>Tammy Lepage</b> <b>Planning Clerk, Secretary-Treasurer for</b> <b>Cathy Dwyer, Chair</b>	<b>Cathy Dwyer, Chair</b> <b>Committee of Adjustment</b>
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**The Corporation of the Municipality of Temagami**  
**By-law No. 11-1020**

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Being a By-law to repeal and replace By-law 03-542, a by-law to govern the proceedings of the Committee of Adjustment for the Municipality of Temagami.

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WHEREAS By-law 03-542, being a by-law to govern the proceedings of the Committee of Adjustment for the Municipality of Temagami, was passed on the 19<sup>th</sup> day of February, 2003 in accordance with Sections 44 and 45 of the Planning Act R.S.O., Chapter 13, as amended;

AND WHEREAS said By-law has been reviewed and the Council of the Corporation of the Municipality of Temagami deems it necessary to replace said By-law;

NOW THEREFORE the Corporation of the Municipality of Temagami enacts as follows:

1. That By-law No. 03-542, being a By-law to appoint a Committee of Adjustment is hereby repealed.
2. That a Committee of Adjustment be hereby established in accordance with Sections 44 and Section 45 of the Ontario Planning Act, as amended.
3. That the Council of the Corporation of the Municipality of Temagami hereby delegates to the Committee of Adjustment the power to approve minor variances to the Municipal Zoning By-law pursuant to Section 44 and to grant consents for land severances within the Municipality of Temagami, pursuant to Section 54 of the Planning Act R.S.O. Chapter 13.
4. That the Committee of Adjustment shall consist of no fewer than three (3) and a maximum of nine (9) members plus the Mayor (ex-officio), to be made up of members of Council and appointed members outside of Council as follows:
  - a) Representatives from Council - one Councillor;
  - b) Each member of the Committee of Adjustment shall be a qualified elector and continue to be so qualified during the term of his or her appointment, or he or she shall be deemed to have resigned.
  - c) Pursuant to subsection 44(7) of the Planning Act, the Chairperson for the Committee of Adjustment shall be elected by the Committee and confirmed by a Committee of Adjustment Resolution.

5. That each member of the Committee, who is not a member of Council, shall hold office for the term of the Council that appointed them (Section 44 (3) Planning Act)
6. The member of the Committee who is a member of the Municipal Council shall be appointed annually (Section 44(3) Planning Act).
7. Members of the Committee shall hold office until their successors are appointed, and are eligible for reappointment (Section 44(4) Planning Act).
8. When the Committee of Adjustment has received a letter of resignation from a member, the vacancy on the committee shall be filled as follows:
  - a) A notice will be placed in the local papers of general circulation, in local flyers where applicable, and on the Planning web site;
  - b) Prospective members shall submit a letter of interest to the Committee of Adjustment;
  - c) The Committee of Adjustment shall consider the applications and recommend by resolution first, second and third choices;
  - d) The Council of the Corporation of the Municipality of Temagami shall make the final decision and appoint a person to fill the vacancy.
9. In accordance with Section 8(3) of the Planning Act R.S.O. 1990, Chapter 13, the members of the committee shall be paid such compensation, including honorariums and travel in respect to Committee of Adjustment meetings, as the Council may provide. These are set out in Schedule "A" of this by-law, which may be amended by Council from time to time.
10. The Committee of Adjustment members shall be paid travel expenses as per the current Municipal Travel Expenses Policy By-law for site visits within the Municipality and for out-of town travel to training workshops, conferences, etc.
11. The Committee shall appoint a Secretary-Treasurer, who shall be a member of municipal staff, generally the Municipal Planner, and consultants may be hired through the Planning Department as required, within the limits of the money budgeted for the purpose.
12. The Secretary-Treasurer shall keep on file minutes and records of all applications and the decisions thereon and of all official business of the Committee, and Section 253 of the Municipal Act, regarding inspection of records, applies with necessary modification of such documents. (Section 44(10) Planning Act)

## **COMMITTEE MEETINGS**

13. Committee of Adjustment meetings shall be held at the call of the Chair, as needed, with sufficient notice as required by the Planning Act and accompanying regulations.
14. The Secretary-Treasurer shall provide notice of all Committee of Adjustment meetings to the members of the Committee and shall also post notice at the Welcome Centre and on the municipal website.
15. The Chairperson shall preside at all meetings of the Committee of Adjustment.
16. In the event that the Chairperson is not present, the members may appoint another presiding officer from amongst themselves for the purpose of chairing a particular meeting.
17. The Chairperson or presiding officer may expel, from a meeting, anyone who engages in improper conduct, as per the Municipal Procedural By-law.
18. The Committee of Adjustment meetings shall be open to the public.
19. No decision of the committee on an application is valid unless it is concurred with by the majority of the members of the committee that heard the application, and the decision of the committee, whether granting, refusing, or deferring an application, shall be in writing and shall set out the reasons for the decision, and shall be signed by the members who concur with the decision.

## **AGENDAS AND SUPPORTING MATERIAL**

20. The Secretary-Treasurer shall prepare agendas for the Committee of Adjustment meetings as assigned.
21. Insofar as is practicable, Committee of Adjustment agendas shall be prepared and made available to members in electronic and paper form a minimum of 3 days prior to the meeting.
22. Agendas shall be generally formatted as follows but modifications to the matters to be included or the order of business may be effected without requiring amendment to this By-law.
  - i) Call to Order
  - ii) Adoption of the Agenda
  - iii) Reading of the Committee of Adjustment procedures

- iv) Declaration of Pecuniary Interest and Conflict of Interest
- v) Minutes of Previous Meetings
- vi) Applications to be heard
- vii) Other Business
- vii) Adjournment

23. The hearing procedure is set out in Schedule C to this by-law.

24. The business of the Committee of Adjustment shall be taken up in the order on the agenda unless otherwise decided by a majority vote of committee members present.

25. The Municipal staff member will complete a planning report consisting of the following information;

- i) Property Description
- ii) Proposed Development
- iii) Official Plan Policies
- iv) Zoning By-law
- v) Potential Impacts
- vi) Conclusions
- vii) Recommendations
- viii) Schedule "A" (to be a property diagram, and/or map(s), photo(s), etc. if available)

26. The planning report shall be distributed to the Committee members at least one (1) week prior to the Committee of Adjustment meeting

## **QUORUM**

27. Where the Committee is composed of three (3) members, two members constitute a quorum, and where a Committee is composed of more than three members, three members constitute a quorum (Section 44(5)).

28. If no quorum (see No. 35 of this By-law) is present one half hour after the time appointed for the Committee of Adjustment meeting, the Secretary-Treasurer shall record the names of the members present and the meeting shall stand adjourned until rescheduled.

## **GENERAL**

29. The duties of the Chairperson shall be as set out in the Municipal Procedural By-law.

30. The conduct of the members of the Committee of Adjustment shall be pursuant to the Municipal Procedural By-law and all members shall follow the Municipality of Temagami Code of Conduct attached herein as Schedule B.

31. In all matters and under all circumstances the members shall be guided by and shall have regard to the Municipal Conflict of Interest Act.

32. Any member who declares Conflict of Interest shall leave the hearing room while the matter in which he/she declares conflict of interest is discussed.

33. Following appointments of new Committee members, the Secretary-Treasurer shall provide each member a copy of this by-law, including any amendments thereto.

34. If any member of the Committee of Adjustment misses three (3) consecutive regularly scheduled meetings or has an attendance record of less than sixty (60%) percent on an annual basis, the chairperson must report such attendance failure immediately to Council. At this time a replacement may be made after consideration of the relevant facts.

35. This By-law shall take effect on the final passing thereof.

READ a first time this 11<sup>th</sup> day of August, 2011.

READ a second and third time and finally passed this 11<sup>th</sup> day of August, 2011.

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Mayor

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Clerk

## **SCHEDULE "A"**

### Compensation for the Committee of Adjustment (COA)

1. Remuneration of \$1.00 per meeting for all regular and special meetings shall be paid to Committee of Adjustment members attending the meeting.
2. Remuneration shall not be made to Council members attending COA meetings.
3. No remuneration shall be paid to absentees.
4. Committee members may claim mileage as per the current travel expense policy by-law of the Municipality of Temagami for travel to and from COA meetings.
5. Where a PAC meeting is held on the same day as a COA meeting and the same person serves on both committees, compensation for travel shall only be paid in respect to one meeting.
6. Members shall travel together whenever possible. When members travel together, only one claim for mileage shall be submitted by the person whose vehicle is used for travel.

## **SCHEDULE B**

### **Municipality of Temagami Code of Conduct For Elected Officials and Council Appointed Board Members**

1. Members shall attend and actively participate in all meetings
2. Members shall not interfere with the operational decisions and responsibilities of the day to day operation of the Municipal work force.
3. Members are encouraged to undergo any training that may be provided for them through the Ministry of Municipal Affairs and Housing
4. Members shall keep confidential any information disclosed or discussed at a meeting that was closed to the public.
5. No member other than the Mayor shall purport to speak on behalf of Council unless he or she is authorised by the Council to do so.
6. A Member who expresses disagreement with a decision of the Council shall make it clear that he or she is expressing a personal opinion.
7. Members shall discharge their duties loyally, faithfully, impartially and according to the Municipal act or any regulation, rule or by-law.
8. Members shall uphold the letter and spirit of the Code of conduct set out herein and shall discharge their duties in a manner that will inspire public confidence in the abilities and integrity of the Council
9. Members shall discharge their duties in a manner that respects the dignity of individual and in accordance with the Human Rights Code and the Charter of Rights and Freedoms (Canada).
10. Members shall not use their office to advance their interests or the interests of any person or organisation with whom or with which they are associated.
11. Members shall notwithstanding the right to debate; refrain from engaging in conduct that would discredit or compromise the integrity of the Council.
12. If the Council determines that a member has breached the Code of Conduct set out herein, the Council shall record that determination in its minutes and may,
  - a) Require the Member to appear before Council and be reprimanded
  - b) Request that the Ministry of Municipal Affairs and Housing conduct an investigation into the Member's conduct.

## SCHEDULE C

### HEARING PROCEDURE

The procedure for reading an application shall be as follows;

1. The Chairperson shall read the application to be heard.
2. The Secretary-Treasurer shall read any correspondence that has been received relating to this application.
3. The Chairperson will ask the applicant or the agent on behalf of the applicant if they would like to speak. It is expected that the applicant generally provide a brief outline of their request/proposal. This should be kept to 10 minutes or less.
4. All interested parties are then allowed to express their objections, concerns, or comments. This should be limited to 10 minutes a person. Written correspondence can be submitted to the Secretary-Treasurer at the Municipal Office anytime prior to the meeting.
5. The applicant is then allowed to respond to concerns raised by the public. Responses should be kept to 10 minutes or less.
6. The Chairperson asks the Committee members if they have any questions to direct at the applicant.
7. The applicant is given the opportunity to respond to the Committee.
8. The Chairman then asks for a motion from the Committee, and the application is either approved or denied, or may be deferred depending on the circumstances.
9. The Chairperson will then read aloud the decision of the Committee.

**NOTE: No member of the Committee of Adjustment shall be permitted to take their seat and participate in the hearing of an application once the hearing for that application has commenced.**





**Corporation of the Municipality of Temagami**

**Memorandum to Council**

**Memo No.**  
2019-M-173

☒ **Staff**  
☐ **Committee**

<b>Subject:</b>	Mental Health Resources
<b>Agenda Date:</b>	<b>October 17, 2019</b>
<b>Attachments:</b>	Correspondence from Ellen Ibey, Temagami Family Health Team

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Memo No. 2019-M-173;

AND FURTHER THAT Council support an increase of Mental Health Resources in Temagami and provide letter to that effect.

**INFORMATION**

Correspondence has been received from Ellen Ibey regarding a letter of support for increase mental health resources in Temagami.

The correspondence is requesting a letter of support to increase Mental Health Resources in Temagami from 0.4FTE to 1.0FTE.

**Respectfully Submitted:**  
**Suzie Fournier**  
**Municipal Clerk**

## Suzie Fournier

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**From:** Suzie Fournier  
**Sent:** Tuesday, October 15, 2019 9:04 AM  
**To:** Suzie Fournier  
**Subject:** FW: Letter of support for request to increase mental health resources in Temagami

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**From:** Ellen Ibey <[elibey@temagamifht.ca](mailto:elibey@temagamifht.ca)>  
**Sent:** October 7, 2019 10:12 AM  
**To:** dan.omara  
**Cc:** 'Margaret Youngs'  
**Subject:** Letter of support for request to increase mental health resources in Temagami

Good morning Dan,

I'm sure Margaret has already had a conversation with you about this, but I thought I'd follow up with a brief email as well. We will be submitting our annual operating plan to the Ministry by next Friday, Oct. 18<sup>th</sup> and once again will be asking for an increase in our mental health resources from 0.4FTE to 1.0 FTE (we have asked for an increase every year for the past 5 years without success). Our board was hoping that perhaps, this year, we could get a letter of support from Council to support this request? You would know the population stats in terms of social determinants of health, etc. much better than I would and this information would be very helpful in supporting an increase. What do you think?

Thanks so much for your consideration.

Take care,

Ellen

September 12, 2019

The Honourable Doug Downey, Attorney General of Ontario  
Ministry of the Attorney General  
720 Bay Street, 11<sup>th</sup> Floor  
Toronto ON M7A 2S9

**Re: Resolution Regarding Provincial Funding Cuts to Legal Aid Ontario**

Please be advised the Council of the Municipality of Chatham-Kent at its regular meeting held on September 9, 2019 endorsed the following resolution;

"Whereas, the Chatham-Kent Legal Clinic (the "Clinic") has delivered legal services in Chatham-Kent (the "Municipality") for over 38 years to area residents who cannot afford legal assistance because of financial hardship – including those who are disabled, on social assistance, pensioners, the unemployed, or those with low income;  
And Whereas, the Clinic's services are aimed at ensuring that people with low incomes are able to meet their most basic needs, which in turn gives them the ability to live with health and dignity as active members of their community;

And Whereas, like other community legal clinics across the province, the Clinic carries out this invaluable work through funding provided by Legal Aid Ontario ("LAO");

And Whereas, the provincial government's 2019 Budget has cut funding to Legal Aid Ontario by \$133 Million – which is a 35% reduction in provincial funding – retroactive to April 1, 2019, with cuts rising to \$164 Million (45%) by 2021-22;

And Whereas, these significant cuts will result in a reduction of critical legal clinic services to low income residents in our community resulting in adverse social and economic consequences for the Municipality served by the Clinic – from

- increased reliance on municipal services including increased homelessness resulting from avoidable evictions,
- increased poverty resulting from lack of income supports and employment supports and

- increased reliance on social assistance administration resulting from people being denied appropriate supports

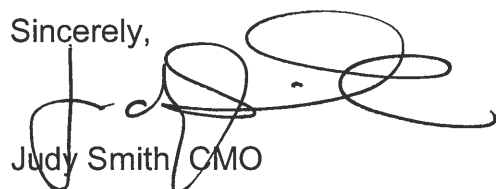
And Whereas, the Council of the Municipality believes all levels of government should provide fair, economically-sound, and evidence-based programs and supports to help low-income residents, vulnerable people, and other equity-seeking individuals escape poverty, precarious housing, and systemic disadvantage, realize their full potential by living healthy and safe lives.

Be it therefore resolved that, the Council of the Municipality of Chatham-Kent forward a letter to local MPPs, the Attorney General and the Premier of Ontario (and all municipalities in Ontario)

- expressing its strong support for Legal Aid Ontario and its funding of Ontario's community legal clinics, and specifically the Chatham-Kent Legal Clinic, which provides legal services to low income and vulnerable Ontarians;
- expressing its strong opposition to the funding cuts imposed on Legal Aid Ontario by the provincial government;
- calling upon the Premier and the Attorney General to make a commitment to access to justice and to respect the commitment of their government to not decrease front line services; and
- urging the province to restore full funding to these critical services to ensure that all the residents of Chatham-Kent have access to a fair and equitable justice system, regardless of their incomes."

If you have any questions or comments, please contact Judy Smith at 519-360-1998 Ext # 3200.

Sincerely,



Judy Smith CMO  
Director Municipal Governance  
Clerk /Freedom of Information Coordinator

C  
The Honourable Doug Ford, Premier of Ontario  
All Municipalities in Ontario



Corporation of the Municipality of Temagami

**Memorandum to Council**

**Memo No.**  
2019-M-163

☒ **Staff**  
☐ **Committee**

<b>Subject:</b>	Resolution from the Municipality of Chatham-Kent
<b>Agenda Date:</b>	<b>October 17, 2019</b>
<b>Attachments:</b>	Correspondence

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Memo No. 2019-M-163;

AND FURTHER THAT Council receive and file.

**INFORMATION**

Correspondence has been received from the Municipality of Chatham-Kent regarding that all levels of government should provide fair, economically-sounds and evidence-based programs and supports to help low-income resident, vulnerable people, and other equity-seeking individuals escape poverty, precarious housing, and systemic disadvantage, realize their full potential by living healthy and safe live.

**Respectfully Submitted:**  
**Suzie Fournier**  
**Municipal Clerk**



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.  
2019-M-164

☒ Staff  
☐ Committee

<b>Subject:</b>	Resolution from the Municipality of East Ferris
<b>Agenda Date:</b>	October 17, 2019
<b>Attachments:</b>	Correspondence

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Memo No. 2019-M-164;

AND FURTHER THAT Council receive and file.

**INFORMATION**

Correspondence has been received from the Municipality of East Ferris requesting that ROMA, OGRA, AMO, FONOM NeORA to consider including a child care program during their conferences.

**Respectfully Submitted:**  
**Suzie Fournier**  
**Municipal Clerk**

# MUNICIPALITÉ · EAST FERRIS · MUNICIPALITY



390 HIGHWAY 94, CORBEIL, ONTARIO P0H 1K0  
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Email: [municipality@eastferris.ca](mailto:municipality@eastferris.ca)

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## REGULAR COUNCIL MEETING

HELD

October 8<sup>th</sup>, 2019

**2019-280**

**Moved by** Councillor Lougheed

**Seconded by** Deputy Mayor Voyer

WHEREAS the Municipality of East Ferris believes that conferences are vital forums for municipal leaders to interact amongst each other and discuss municipal issues;

AND WHEREAS despite new technological advances that allow remote communication, resource sharing, and networking; face-to-face interactions are one of the most crucial components for learning for municipal leaders;

AND WHEREAS parents attending conferences tend to face a childcare–conference conundrum as they struggle finding care for their children while attending and participating in conference sessions;

AND WHEREAS numerous reports and studies (1), including a recent 2019 report from the House Of Commons(2), indicate a lack of 'Family-Friendly and Gender–Sensitive' environments and policies as one of the barriers women face in pursuing and participating in all levels of politics;

AND WHEREAS most conferences such as ROMA, OGRA, AMO, FONOM, NeORA offer a companion program; the Municipality of East Ferris feels that the time has come for conference organizers to create the conditions for change and incorporate child care services throughout conferences;

BE IT HEREBY RESOLVED that this resolution be forwarded to ROMA, OGRA, AMO, FONOM, NeORA for considerations;

AND FURTHER that this resolution be forwarded to all Ontario Municipalities to request ROMA, OGRA, AMO, FONOM and NeORA to consider including a child care program during their conferences.

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(1) 'Advancing Equity and Inclusion: A Guide for Municipalities', June 2015

<https://www.ourcommons.ca/Content/Committee/421/FEWO/Reports/RP10366034/feworp14/feworp14-e.pdf>

'Welcoming & Inclusive Communities Toolkit', 2014 <http://citiesofmigration.ca/wp-content/uploads/2017/10/AUMA-Welcoming-and-Inclusive-Communities-Toolkit.pdf>

'How to ensure more women run for public office', Macleans 2018 <https://www.macleans.ca/politics/how-to-ensure-more-women-run-for-public-office/>

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## REGULAR COUNCIL MEETING

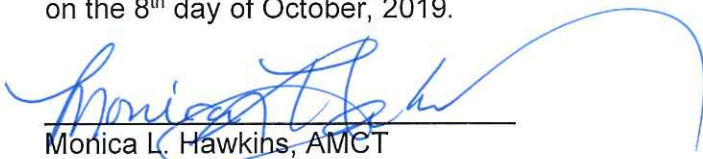
HELD

October 8<sup>th</sup>, 2019

*(2) Elect Her: A Roadmap for Improving the Representation of Women in Canadian Politics, April 2019*  
<https://www.ourcommons.ca/Content/Committee/421/FEWO/Reports/RP10366034/feworp14/feworp14-e.pdf>

**Carried Mayor Rochefort**

CERTIFIED to be a true copy of  
Resolution No. 2019-280 passed by the  
Council of the Municipality of East Ferris  
on the 8<sup>th</sup> day of October, 2019.

  
\_\_\_\_\_  
Monica L. Hawkins, AMCT  
Clerk



# **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

## **BY-LAW NO. 19-1482**

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### **Being a By-Law to confirm the proceedings of Council of the Corporation of the Municipality of Temagami**

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**WHEREAS** pursuant to Section 5(1) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, the powers of a municipality shall be exercised by its Council; and

**WHEREAS** pursuant to Section 5(3) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, a municipal power, including a municipality's capacity rights, powers and privileges under Section 8 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, shall be exercised by By-Law unless the municipality is specifically authorized to do otherwise; and

**WHEREAS** it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Temagami at this Session be confirmed and adopted by By-Law.

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. **THAT** the actions of the Council of The Corporation of the Municipality of Temagami in respect of all recommendations in reports and minutes of committees, all motions and resolutions and all actions passed and taken by the Council of the Corporation of the Municipality of Temagami, documents and transactions entered into during the October 17, 2019 Regular meeting of Council are hereby adopted and confirmed, as if the same were expressly embodied in this By-Law.
2. **THAT** the Mayor and proper officials of The Corporation of the Municipality of Temagami are hereby authorized and directed to do all the things necessary to give effect to the action of the Council of The Corporation of the Municipality of Temagami during the said meetings referred to in paragraph 1 of this By-Law.
3. **THAT** the Mayor and the Treasurer/Administrator or Clerk are hereby authorized and directed to execute all documents necessary to the action taken by this Council as described in Section 1 of this By-Law and to affix the Corporate Seal of The Corporation of the Municipality of Temagami to all documents referred to in said paragraph 1.

Read a first, second and third time and finally passed this 17th day of October, 2019.

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Mayor

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Clerk