



THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI
REGULAR COUNCIL MEETING
AGENDA

Thursday, September 17, 2020, 6:30 P.M.
Main Level Chambers

An audio recording of the Open Session of this meeting is being made and will be available through the Municipal Website as a public service to further enhance access to municipal government services and to continue to promote open and transparent government. As a visitor, your presence may be recorded and your name and address may be revealed during certain parts of the Council meeting.

Pages

1. **CALL TO ORDER AND ROLL CALL**
2. **ADOPTION OF THE AGENDA**
Draft Motion:
BE IT RESOLVED THAT the Regular Council Agenda dated September 17, 2020 be adopted as presented/amended.
3. **DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**
4. **REPORT FROM CLOSED SESSIONS**
5. **ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS**
- 5.1 **DRAFT Regular Council Meeting - August 27, 2020** 1
Draft Motion:
BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on August 27, 2020 be adopted as presented/amended.
6. **BUSINESS ARISING FROM THE MINUTES**
7. **DELEGATIONS/PRESENTATIONS**
- 7.1 **Registered Delegations - With Presentations**
1. **John Kenrick** 8
RE: Local Forest Management Corporation (LFMC) Presentation
- 7.2 **Invited Presentations**
- 7.3 **Registered Delegations - Without Presentations**
- 7.4 **Unregistered Delegations**
** 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations**
8. **CONSENT AGENDA ITEMS**
Draft Motion:
BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.
- 8.1 **Staff Report(s) for Information:**

8.2 Correspondence for Information:

Hard copies of all correspondence for information is available at the Municipal office on request. The information items have been circulated to Council prior to the meeting.

Draft Motion:

BE IT RESOLVED THAT correspondence items numbered: 8.2.1 to 8.2.2 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

1. **Ministry of Natural Resources and Forestry** 53
RE: Amendments to Ontario Regulation 244/97 and Aggregates of Ontario Provincial Standards under the Aggregate Resources Act
2. **Ministry of Natural Resources and Forestry** 54
RE: Inspection of MNRF - Approved Prescribed Burn Plan for Slash Burning Nipissing Forest

8.3 Minutes of Local Boards & Committee:

9. STAFF REPORTS

- 9.1 **Temagami Fire Department Report - August 2020** 55
Draft Motion:
BE IT RESOLVED THAT Council receive the report from Temagami Fire Department for the month of August, 2020
- 9.2 **2020-M-113 Treasurer/Administrator Report** 56
Draft Motion:
BE IT RESOLVED THAT Council receive the report from the Treasurer/Administrator dated September 17, 2020.
- 9.3 **2020-M-114 2021 MNRF Communication LFMC** 57
Draft Motion:
BE IT RESOLVED THAT Council receive the notice of consultation from the Ministry of Natural Resources and Forestry concerning the Local Forest Management Corporation;

AND FURTHER THAT Council directs Staff to prepare a letter for the Mayor's signature voicing the Municipality of Temagami's support for the creation of the Local Forest Management Corporation under the Ontario Forest Tenure Modernization Act, 2011, to manage the Temagami Management Unit.
- 9.4 **2020-M-115 2021 Budget Variance** 61
Draft Motion:
BE IT RESOLVED THAT Council receive the budget variance dated September 8 for information.
- 9.5 **2020-M-116 2021 Ambulance Budget** 79
Draft Motion:
BE IT RESOLVED THAT Council approve the proposed 2021 budget for the Temagami Ambulance Service;

AND FURTHER THAT Council directs Staff to forward this to the Nipissing District Social Service Administration Board to be included in their budget deliberations.
- 9.6 **2020-M-117 Ambulance Building Renovations and Upgrades** 82

Draft Motion:

BE IT RESOLVED THAT Council receive Memo 2020-M-117;

AND FURTHER THAT Council directs Staff to complete the recommended priority repairs and renovations in accordance with the procurement policy and within the budget restrictions provided for the ambulance building repairs.

9.7 2020-M-118 Ambulance Building Purchases - Paramedic Requests

83

Draft Motion:

BE IT RESOLVED THAT Council receive Memo 2020-M-118;

AND FURTHER THAT Council directs Staff to coordinate with the Team Lead of the Temagami Ambulance Service to determine the priority of the requested purchases;

AND FURTHER THAT Staff be authorized to use the retained portion of the 2019 surplus towards the priority items and that the remaining items be considered in future budgets.

9.8 2020-M-119 Electric vehicle Charging Stations

85

Draft Motion:

WHEREAS Council received email correspondence from Mr. Bull regarding interest in pursuing funding opportunities for Electric Vehicle Charging Stations at the August 6, 2020, regular Council Meeting;

AND WHEREAS Council directed municipal staff conduct more research on the proposed initiative and provide recommendation at a subsequent meeting;

AND WHEREAS staff was unsuccessful in finding any available grants or funding associated with electric vehicle charging stations;

NOW THEREFORE BE IT RESOLVED THAT staff be directed to commence discussions with the business community to see if there is an interest in proceeding with this endeavor.

9.9 2020-M-120 Amendments to the Traffic By-law

87

Draft Motion:

BE IT RESOLVED THAT Council direct Staff to review and recommend changes to the parking regulations in the Traffic By-law 09-826, as amended;

AND FURTHER THAT the recommended changes include new short form wordings and updated fines presented for Council's consideration;

AND FURTHER THAT appropriate steps be taken to streamline the process to forward the new set fines, short form wording, and other amendments to the Office of the Attorney General for Ontario for approval once Council has considered these amendments.

10. COUNCIL COMMITTEE REPORTS

11. ANNOUNCEMENTS - MAYOR AND COUNCIL

12. CORRESPONDENCE

12.1 Action Correspondence

1. 2020-M-121 20-11 Site Plan Amendment

131

Draft Motion:

BE IT RESOLVED THAT Council receive Memo 2020-M-121 regarding the proposed

amendment of a previous site plan agreement;

AND FURTHER THAT Council approve the proposed Site Plan Control Agreement SPCA-20-11, being an amendment to the existing site plan for 62 Stevens Road.

12.2 Resolution from Other Municipalities

1. 2020-M-122 2021 Resolution Town of Lakeshore 149

Draft Motion:

BE IT RESOLVED THAT Council support Resolution 167-06-2020 passed by the Council of the Town of Lakeshore at their meeting of June 9, 2020;

AND FURTHER THAT this resolution be circulated as indicated in their resolution.

13. BY-LAWS

14. COMMITTEE MEETINGS

15. UNFINISHED BUSINESS

15.1 Official Plan Review Update 152

Draft Motion:

BE IT RESOLVED THAT Council receive the report from Jamie Robinson, BES, MCIP, RPP and Patrick Townes, BA, BEd MHBC Planning, Planning Consultants dated September 17, 2020; Update on Official Plan Review.

16. NEW BUSINESS

16.1 Lake Capacity Estimates 154

Draft Motion:

BE IT RESOLVED THAT Council receive the Lake Capacity Study Cost Estimates report.

17. NOTICE OF MOTION

18. QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA

19. CONFIRMATION BY-LAW 156

Draft Motion:

BE IT RESOLVED THAT By-law 20-1524, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 17 day of September, 2020;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

20. ADJOURNMENT

Draft Motion:

BE IT RESOLVED THAT this meeting adjourn at x:xx p.m.



THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

REGULAR COUNCIL MEETING

DRAFT MINUTES

Thursday, August 27, 2020, 6:30 P.M.

PRESENT: C. Dwyer, B. Leudke, J. Harding, M. Youngs, J. Shymko, J. Koistinen
ABSENT: D. O'Mara

STAFF: C. Davidson, S. Fournier, S. Pandolfo, B. Turcotte, J. Sanderson,
D. Bell

CALL TO ORDER AND ROLL CALL

Deputy Mayor Dwyer called the meeting to order at 6:38 pm.
There were 5 people in the audience. The Mayor called the Roll.

ADOPTION OF THE AGENDA

Draft Motion: 20-232
MOVED BY: J. Shymko
SECONDED BY: M. Youngs

BE IT RESOLVED THAT the Regular Council Agenda dated August 27th be adopted as presented.

CARRIED

DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF

The Deputy Mayor requested disclosure of pecuniary interest. Administration reported that none were received prior to the meeting. There were no other disclosure made.

REPORT FROM CLOSED SESSIONS

ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS

DRAFT Regular Council Meeting - August 06, 2020

Draft Motion: 20-233
MOVED BY: B. Leudke
SECONDED BY: J. Shymko

BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on August 6, 2020 be adopted as presented.

CARRIED

BUSINESS ARISING FROM THE MINUTES

DELEGATIONS/PRESENTATIONS

Registered Delegations - With Presentations

Invited Presentations

Registered Delegations - Without Presentations

Unregistered Delegations

** 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations**

CONSENT AGENDA ITEMS

Draft Motion: 20-234

MOVED BY: J. Koistinen

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.

CARRIED

Staff Report(s) for Information:

Correspondence for Information:

Draft Motion: 20-234 B

MOVED BY: J. Koistinen

SECONDED BY: B. Leudke

BE IT RESOLVED THAT correspondence items numbered: 8.2.1 to 8.2.3 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

CARRIED

8.2.1 Ministry of Municipal Affairs and Housing

RE: Letter from Minister Steve Clerk

8.2.2 Ministry of Energy, Northern Development and Mines

RE: Letter from Director of Exploration Clara Lauziere

8.2.3 Ministry of Natural Resources and Forestry

RE: Letter from Minister John Yakabuski

Minutes of Local Boards & Committee:

Draft Motion: 20-234 C

MOVED BY: J. Koistinen

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive Minutes of Local Board and Committee Meetings for Information.

CARRIED

8.3.1 Temagami Police Services Board - May 2020 Minutes

STAFF REPORTS

Marten River Fire Department Report - July 2020

Draft Motion: 20-235

MOVED BY: M. Youngs

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the report from Marten River Fire Department for the month of July, 2020.

CARRIED

Temagami Fire Department Report - July 2020

Draft Motion: 20-236

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive the report from Temagami Fire Department for the month of July, 2020

CARRIED

Public Works Department Report - May to August 2020

Draft Motion: 20-237

MOVED BY: B. Leudke

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive the reports from Public Works Department for the months of May, June, July and August, 2020.

CARRIED

2020-M-099 Treasurer/Administrator Report

Draft Motion: 20-238

MOVED BY: J. Harding

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the report from the Treasurer/Administrator dated August 27, 2020.

CARRIED

2020-M-100 COVID Funding

Draft Motion: 20-239

MOVED BY: M. Youngs

SECONDED BY: J. Koistinen

That Council receive Memo 2020-M-100 for information – COVID Funding.

CARRIED

2020-M-101 Proxy Voting

Draft Motion: 20-240

MOVED BY: B. Leudke

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council receive the report on the use of Proxy voting at Council meetings.

CARRIED

2020-M-102 Terms of Reference - Youth Advisory Committee

Draft Motion: 20-241

MOVED BY: J. Shymko

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council approves the Terms of Reference for the Youth Advisory Committee;

AND FURTHER THAT Staff be directed to seek potential Members to this Committee through normal advertising practices.

CARRIED

2020-M-103 MNRF Forestry Island House

Draft Motion: 20-242

MOVED BY: M. Youngs

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive Memo 2020-M-103; MNRF Forestry Island House.

CARRIED

2020-M-104 ISP Reseller Ability

Draft Motion: 20-243

MOVED BY: J. Koistinen

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council direct Staff to start the process to lobby the CRTC, as manager of Ontera's tariff and service offerings, to require upgrades to Ontera's technology system which would allow third party access for communication services;

AND FURTHER THAT this resolution be forwarded to Municipalities along the Highway 11 corridor for their support, as well as Anthony Rota, MP, John Vantoff, MPP, and the appropriate government ministers.

CARRIED

2020-M-105 Fire Hall Roof Project

Draft Motion: 20-244

MOVED BY: M. Youngs

SECONDED BY: J. Koistinen

WHEREAS the Temagami Micro-FIT (solar panel array) installation on the Fire hall roof has caused significant damage to the roof to the point where a new roof is required to address multiple leaks inside the fire hall;

AND WHEREAS it may be in the best interest on the Municipality to relocate the Micro-FIT or terminate the Temagami Micro-FIT contract based on additional information;

NOW THEREFORE BE IT RESOLVED that Council directs Staff to obtain a structural engineer evaluation of the existing building's ability to support the additional weight load

capacities of the existing roof to safely support 1) a new roof covering (re-roof); and 2) the additional weight of the solar panel array design;

AND FURTHER THAT based on the results of this evaluation, Staff prepare a report that provides a recommendation on either continuing with the Micro-FIT installation on the new roof of the fire hall or to initiate the process to terminate the Micro-FIT contract.

CARRIED

2020-M-106 Canoe Fund

Draft Motion: 20-245

MOVED BY: J. Shymko

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council supports, in principal, the 50' Canoe Project;

AND FURTHER THAT Council directs Staff to establish a reserve for the purpose of receiving donations from the community for this project;

AND FURTHER THAT Staff be directed to issue appropriate receipts for these donations as permitted by the Income Tax Act;

AND FURTHER THAT Council directs that costs for this project be paid through this fund.

CARRIED

2020-M-107 Canoe Project

Draft Motion: 20-246

MOVED BY: J. Shymko

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council direct Staff to prepare options to enclose the 50' canoe during its construction and bring a report to the next meeting of Council.

CARRIED

COUNCIL COMMITTEE REPORTS

ANNOUNCEMENTS - MAYOR AND COUNCIL

Councillor Youngs reported on her participation to the AMO conference call.

Treasurer/Administrator Davidson reported on Temagami Dry Ceremony, held on Saturday, August 29th at 11:00 a.m. at the Temagami Train Station.

CORRESPONDENCE

Action Correspondence:

2020-M-108 Request from Train Station Tenants

Draft Motion: 20-247

MOVED BY: M. Youngs

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council direct Staff to waive/refund rental payments for the Train Station tenants for the months of April, May and June 2020;

AND FURTHER THAT these costs be recorded as emergency response costs.

CARRIED

2020-M-109 Request from a Resident

Draft Motion: 20-248

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo 2020-M-109; Letter from a Resident.

CARRIED

2020-M-110 Letter from Mr. MacLachlan

Draft Motion: 20-249

MOVED BY: M. Youngs

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council direct Staff to prepare a reply letter for the Mayor's signature based on the contents of this report.

CARRIED

2020-M-111 Request Living Temagami - Qualified Donee

Draft Motion: 20-250

MOVED BY: J. Shymko

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council approve the request to be a flow through qualified donee for Living Temagami if successful in their application to the Ontario Trillium Foundation to development an online hub for tourism experiences;

AND FURTHER THAT all requirements associated with the funding application and all future maintenance and updating of the website will be the responsibility of Living Temagami.

CARRIED

Resolution from Other Municipalities:

2020-M-112 Resolution from the City of Elliot Lake and Owen Sound

Draft Motion: 20-251

MOVED BY: J. Shymko

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo No. 2019-M-112; Private Member's Bill M-36 Emancipation Day.

AND FURTHER THAT Council receive and file.

CARRIED

BY-LAWS

20-1522 Procedure By-Law Revised 8-27-20

Draft Motion: 20-252

MOVED BY: J. Shymko

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT By-law 20-1522, being a by-law to establish the Council Procedural, be taken as read a first, second and third time and finally passed this 27th day of August, 2020;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

CARRIED

COMMITTEE MEETINGS

UNFINISHED BUSINESS

NEW BUSINESS

NOTICE OF MOTION

QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA

CONFIRMATION BY-LAW

Draft Motion: 20-253

MOVED BY: B. Leudke

SECONDED BY: J. Shymko

BE IT RESOLVED THAT By-law 20-1523, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 27 day of August 2020;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

CARRIED

ADJOURNMENT

Draft Motion: 20-254

MOVED BY: B. Leudke

SECONDED BY: M. Youngs

BE IT RESOLVED THAT this meeting adjourn at 9:04 p.m.

CARRIED

Mayor

Clerk

Proposal for a Temagami Local Forest Management Corporation

Financial Viability Summary

August 2020

Background

- Proposing to establish a second LFMC under the *Ontario Forest Tenure Modernization Act, 2011* to manage the Temagami management unit
- Proposal is the outcome of over six years of discussion amongst a group of 12 local community and forest industry representatives with known business and forestry interests on the management unit
- Pending the outcome of consultation and if the LFMC is approved by government, it is proposed to be established in late 2020 or early 2021
- LFMCS are Crown agencies governed by a locally based board of directors. The objects of an LFMC are:
 - to hold the forest resource licence and sustainably manage the Temagami MU in accordance with the *Crown Forest Sustainability Act, 1994*
 - To provide for economic development opportunities for Aboriginal peoples;
 - To manage its affairs to become a self-sustaining business entity and to optimize the value from Crown forest resources while recognizing the importance of local economic development;
 - To market, sell and enable access to a predictable and competitively priced supply of Crown forest resources

Viability of the Business Plan

- A detailed financial model was developed for the term of existing 2019-2029 Temagami Forest Management Plan. Forecasts \$1.1 to \$1.3 million of net revenues by March 31st, 2029
- Net revenues available towards the establishment of an operating reserve (estimated at ~\$500,000) to ensure ongoing sustainable management and to support opportunities for innovative local investment on the Temagami management unit
- Current business model assumes an establishment date of January 2021:
 - One-time, non-refundable start up funding (\$516,000)
 - An in-kind contribution from MNRF for OPS staffing support or financial equivalent until March 31, 2029 to support administrative functions and transition of responsibilities to the LFMC (~\$70,600/year)
 - Operational delivery with two full-time employees and service provider contracts
 - Management fee cap of ~\$2 million to be charged to the forest industry under a hybrid structure based on allocated harvest area and delivered volume
 - Ability of the LFMC to retain stumpage revenue from the sale of Crown timber
- Includes a request for MNRF to explore opportunities to retain stumpage revenues at the earliest point possible as proposal was originally based on an April 1, 2020 establishment
- Residual value stumpage not incorporated into the business model, potential upside for additional net revenue

Projected Wood Flow & Stumpage Revenue

SCENARIO 1 (103,064 m³/yr) REVISED w 2019/20 ACTUAL

Species (m ³)											2019-29 Average
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
SPF	236,000	114,000	60,000	35,000	35,000	55,000	32,840	27,840	15,000	15,000	62,568
PwPr	3,944	12,000	5,000	10,000	15,000	10,000	5,000	5,000	1,000	1,000	6,794
PoBw	100,000	60,000	45,000	30,000	25,000	20,000	15,000	10,000	8,000	6,000	31,900
Oh	8	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	901
Fuelwood	7	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	901
TOTAL	339,959	188,000	112,000	77,000	77,000	87,000	54,840	44,840	26,000	24,000	103,064

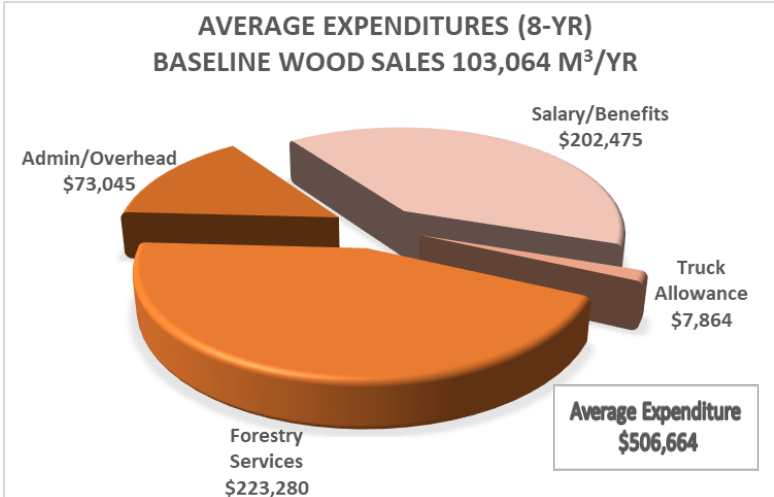
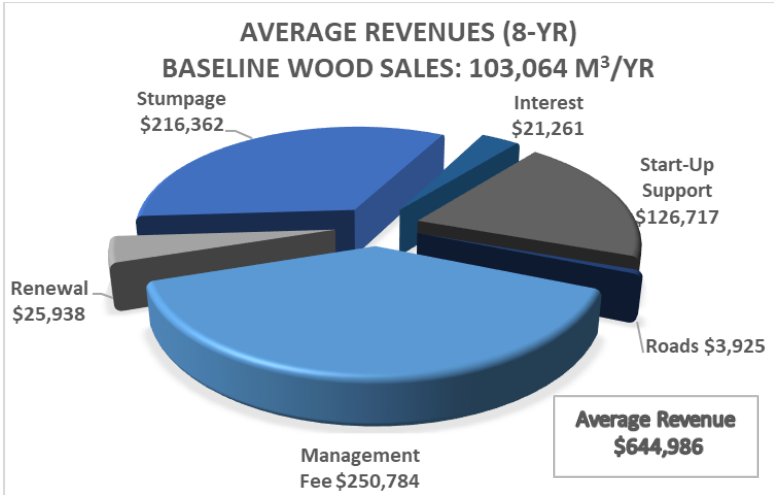
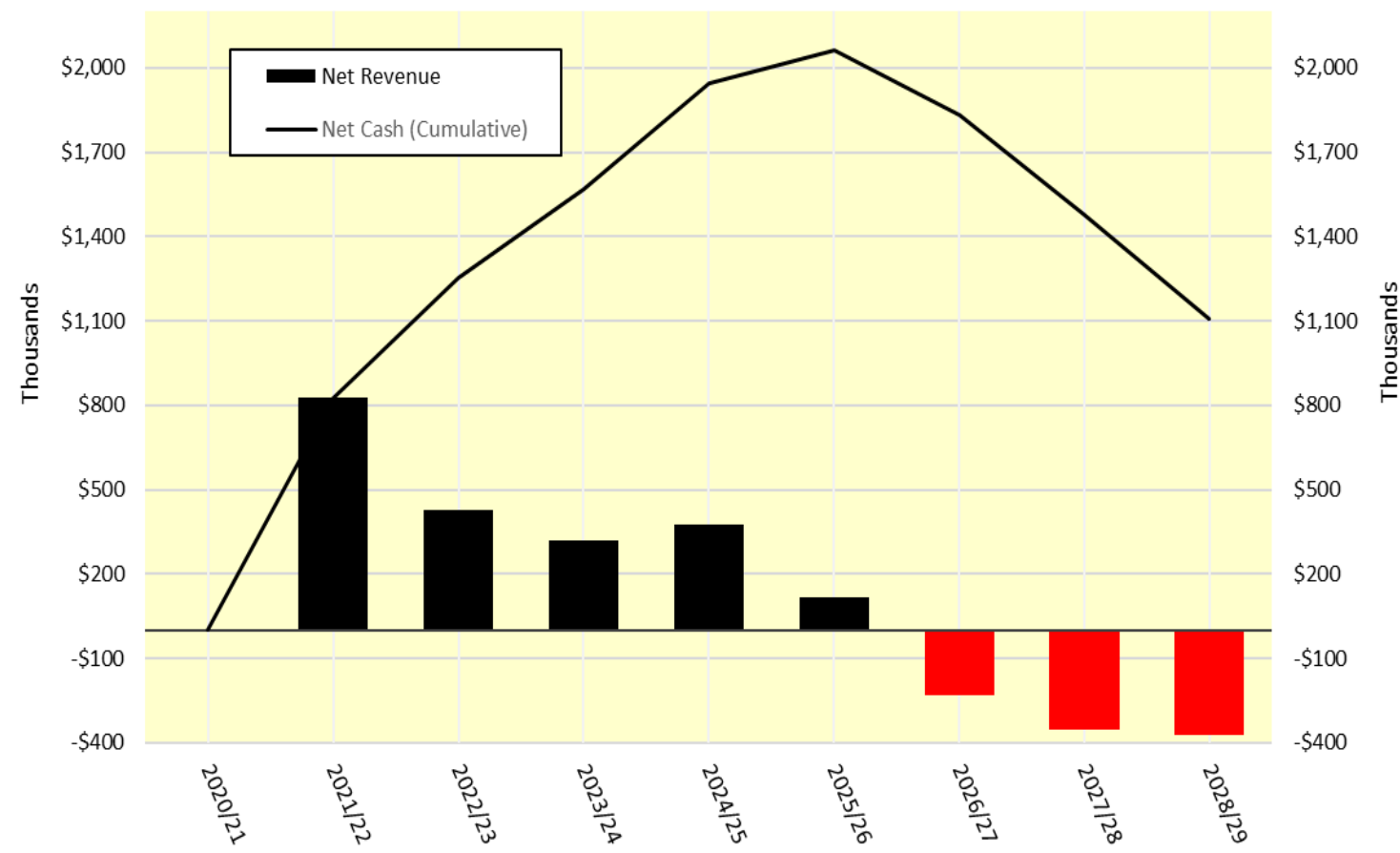
PROJECTED STUMPAGE REVENUE

REVENUES	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Stumpage (All Species)	\$1,121,574	\$254,487	\$467,263	\$227,717	\$208,863	\$265,230	\$215,333	\$161,138	\$104,909	\$80,447

2019/20 stumpage and 9-months of 2020/21 stumpage not captured by model as outside of proposed establishment date

Financial Projection Summary

Financial Projection Summary
Baseline Wood Sales Scenario (103,064 m³/yr)



* Note revenues and expenditures expressed as 8-yr averages calculated over the 2021/22 to 2028/29 term

DIRECTORS SKILLS MATRIX – FOR TEMAGAMI LFMC BOARD ESTABLISHMENT	
SKILL	DESCRIPTION
General	
Leadership	Demonstrated leadership skills and experience
Fiduciary Duty	Individual supports the objectives of the local forest management corporations as set out in the Act
Analytical and Critical Thinking	Individual having the ability to think analytically and critically, to evaluate different options, proposals and arguments and make sound decisions.
Inter-personal Communications	Individual having the ability to effectively communicate their ideas, positions, and perspective to their peers, as well as understand the ideas, position, and perspective of their peers and facilitate resolutions of differences in the common interest.
Creative and Strategic Vision/Planning	Individual having the ability to envision and define future goals and objectives that provide improved benefits for the groups and individuals on whose behalf the organization acts. (For example, experience with strategic planning, performance measurement, business planning etc.)
Governance	Strong understanding and experience with the appropriate roles, group

Expertise	processes and corporate bylaws and policies that form systems of corporate governance. Demonstrated judgment and integrity in an oversight role. Experience serving on a public, private or not-for-profit board or governance committee or senior level experience working with other boards.
Specific	
Forestry Specific Knowledge	Individual having keen insights into the business of forestry, forest ecosystem, forest management planning including logging, business, contracting, business planning, legal agreements, products, value-added, forest management, operations, Traditional Ecological Knowledge.
Local expertise	Heightened understanding of the history of local First Nations, Municipalities, local forest issues and broader natural resource management issues, Traditional Ecological Knowledge, nuances and complexities of the local area (politically, socially, environmentally)
Financial/Investment Expertise	experience or consulting in financial accounting and reporting and corporate finance. Comprehensive knowledge of internal financial controls, financial operational planning and management in public, private or not-for-profit organization which includes expertise in auditing, evaluating, analyzing financial statements and investment oversight.
Human Resources Practices	executive or consulting experience with human resources policies and compensation practices at the breadth and level of complexity for the

	analysis that can reasonably be expected to be undertaken by the organization.
Risk Management	Senior level experience in analyzing exposure to risk in the private, public or not-for-profit sector and successfully determining appropriate measures to manage such exposure.
Legal Expertise	Individual having the expertise in the law especially as it relates to public sector entities.
Representation	Board profile should reflect the gender, linguistic, cultural and age diversity of the local demographic. The 6 reserve seats (set by policy) aim to achieve representation from First Nations, Municipalities, and Industry

Memorandum of Understanding
Between
Minister of Natural Resources and Forestry
and
Chair of Temagami Forest Management Corporation

[DRAFT August 27, 2020]

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The parties to this Memorandum of Understanding agree to the following:

1. Purpose

- a. The purpose of this Memorandum of Understanding (this “MOU”) is to:
 - Establish the accountability relationships between the Minister of Natural Resources and Forestry and the Chair of the Temagami Forest Management Corporation on behalf of the agency
 - Clarify the roles and responsibilities of the Minister, the Chair, the Deputy Minister, the GM, and the agency’s board of directors
 - Clarify the operational, administrative, financial, staffing, auditing and reporting arrangements between the Temagami Forest Management Corporation and Ministry of Natural Resources and Forestry.
- b. This MOU should be read together with the Act and the Regulation. This MOU does not affect, modify or limit the powers of the agency as set out under the Act and the Regulation, or interfere with the responsibilities of any of its parties as established by law. In case of a conflict between this MOU and any act or regulation, the act or regulation prevails.

2. Definitions

In this MOU:

- a. “AAD” means the Treasury Board/Management Board of Cabinet Agencies & Appointments Directive;
- b. “Act” means the *Ontario Forest Tenure Modernization Act, 2011, S.O. 2011, Chapter 10*;
- c. “Agency” or “provincial agency” or “TFMC” means Temagami Forest Management Corporation;
- d. “Annual Business Plan” means the annual business plan described under article 10.1 of this MOU.
- e. “Annual Report” means the annual report referred to in article 10.2 of this MOU.
- f. “Applicable Government Directives” means the government directives, policies, standards and guidelines that apply to the Agency, as may be amended or replaced from time to time, which are listed in Appendix 2 to this MOU.
- g. “Appointee” means a member appointed to the Agency by the Lieutenant Governor in Council, but does not mean an individual employed or appointed by the Agency as staff;
- h. “Board” means the board of directors of the Temagami Forest Management Corporation;
- i. “By-Laws” means by-laws of the Agency which, unless otherwise explicitly, provided, have been ratified by the Board and approved by the Minister, and, if required by the Act, by the Minister of Finance;
- j. “CFSA” means the Crown Forest Sustainability Act, 1994, S.O. 1994, Chapter 25;

- k. "Chair" means the chair of the Board;
- l. "Constituting instrument" means the Act and the Regulation that established the agency;
- m. "Deputy Minister" means the Deputy Minister of Ministry of Natural Resources and Forestry;
- n. "Executive Council Act" means the *Executive Council Act*, R.S.O. 1990, c. E. 25, as amended;
- o. "FIPPA" means the *Freedom of Information and Protection of Privacy Act*, R.S.O. 1990, c.F.31, as amended.
- p. "Fiscal Year" means the fiscal year of an Ontario local forest management corporation, including TFMC, which commences on April 1 in each year and ends on March 31 of the following year;
- q. "GM" means the general manager of the Agency appointed pursuant to section 11 of the Act;
- r. "Government" means the Government of Ontario;
- s. "Management Unit" has the meaning set out in the CFSA;
- t. "MBC" means the Management Board of Cabinet;
- u. "Member" means a member of the Temagami Forest Management Corporation and director of the Board in accordance with section 6(1) of the Act;
- v. "Minister" means the Minister of Natural Resources and Forestry or such other person who may be designated from time to time as the responsible minister in relation to this MOU in accordance with the *Executive Council Act*, R.S.O. 1990, c.E.25, as amended;
- w. "Minister's Directive" means any directive issued by the Minister to the Agency pursuant to section 22 of the Act.
- x. "Minister of Finance" means the Minister of Finance or such other person who may be designated from time to time under the Executive Council Act;
- y. "Ministry" means the Ministry of Natural Resources and Forestry or any successor to the Ministry;
- z. "MOU" means this Memorandum of Understanding;
- aa. "President of Treasury Board" means this President of Treasury Board of Ontario or such other person who may be designated from time to time under the Executive Council Act;
- bb. "PSC" means the Public Service Commission;
- cc. "PSOA" means the *Public Service of Ontario Act, 2006*, S.O. 2006, c. 35, Sched. A, as amended;
- dd. "Regulation" means Ontario Regulation [##/##] and any other Ontario Regulation made under the Act pertaining to the agency;
- ee. "TBS" means the Treasury Board Secretariat;
- ff. "TB/MBC" means the Treasury Board/Management Board of Cabinet;

gg. TMU” means the Temagami Management Unit.

hh. [add other terms and definitions as appropriate].

3. Agency’s Legal Authority and Mandate

- a. The legal authority of the Temagami Forest Management Corporation is set out in the Act and the Regulation.
- b. The provincial agency’s mandate is set out in section 5 of the Act, which states that the Agency’s objects are:
 1. To hold forest resource licences and manage Crown forests in a manner necessary to provide for the sustainability of Crown forests in accordance with the *Crown Forest Sustainability Act, 1994* and to promote the sustainability of Crown forests.
 2. To provide for economic development opportunities for aboriginal peoples.
 3. To manage its affairs to become a self-sustaining business entity and to optimize the value from Crown forest resources while recognizing the importance of local economic development.
 4. To market, sell and enable access to a predictable and competitively priced supply of Crown forest resources.
 5. To carry out such other objects as may be prescribed by regulation.

4. Agency Type and Public Body Status

- a. The Agency is designated as a board governed provincial agency under the Agencies and Appointments Directive.
- b. The Agency is to be prescribed as a public body in accordance with Ontario Regulation 146/10 under the *Public Service of Ontario Act, 2006*. It is not organizationally part of the Ministry, but it is considered to be within government.

5. Corporate Status and Crown Agency Status

- a. The agency is a “Crown agency” within the meaning of the *Crown Agency Act*.
- b. The provincial agency has the capacity, rights, power and privileges of a natural person for carrying out its objects, subject to the limitations placed upon it under the Act and/or limitations imposed by Treasury Board/Management Board of Cabinet.
- c. The Agency is a corporation without share capital.

6. Guiding Principles

The parties agree to the follow principles:

- a. The Minister recognizes that the Agency exercises powers and performs duties in accordance with its legal mandate under the Act and the Regulation, and in accordance with the CFSA.
- b. The Minister recognizes that the agency plays a meaningful role in the development of the policies and programs of the Government of Ontario, as well as in the implementation of those policies and delivery of programs.
- c. The Board acknowledges that it is accountable, through the Minister, to the Legislative Assembly in exercising its mandate. Accountability is a fundamental principle to be observed in the management, administration and operations of the Agency. The Board acknowledges that it is accountable to the Minister, through the Chair, for governance and oversight of the Agency.
- d. As an agency of the Government, the Agency conducts itself according to the management principles of the Government. These principles include ethical behaviour; prudent, effective and lawful use of public resources; fairness; high quality service to the public; and openness and transparency to the extent allowed under the law.
- e. The Minister and the Board, through the Chair, are committed to a strong agency that is empowered to fulfill its statutory mandate efficiently and effectively. They share the goal of establishing and maintaining a co-operative relationship that facilitates the efficient administration of the Agency and fulfillment of its statutory responsibilities.
- f. The Agency and the Ministry agree to avoid duplication of services wherever possible.
- g. The Agency and the Ministry will work together in a mutually respectful manner.

7. Accountability Relationships

7.1 MINISTER

The Minister is accountable:

- a. To Cabinet and the Legislative Assembly for the agency's fulfilment of its mandate and its compliance with government policies, and for reporting to the Legislative Assembly on the Agency's affairs.
- b. For reporting and responding to Treasury Board/Management Board of Cabinet on the Agency's performance and compliance with government's applicable directives and operational policies.
- c. To the Cabinet for the performance of the Agency and its compliance with the government's operational policies and broad policy directions.
- d. For receiving and ensuring that the Annual Report is made available to the public within 30 days of approval by the Minister.
- e. For approving the Annual Report within 60 days of receipt of the Annual Report from the Agency.

7.2 CHAIR

The Chair, acting on behalf of the Board, is accountable:

- a. To the Minister for the Agency's performance in fulfilling its mandate, and for carrying out the roles and responsibilities assigned to the Chair by the Act and the Regulation, Minister's Directives, By-Laws, this MOU, and applicable TB/MBC, PSC and Applicable Government Directives.
- b. For reporting to the Minister, as requested, on the Agency's activities.
- c. For ensuring timely communications with the Minister regarding any issue that affects, or can reasonably be expected to affect, the Minister's responsibilities for the Agency.

7.3 BOARD OF DIRECTORS

The Board is accountable, through the Chair, to the Minister for: the oversight and governance of the Agency; setting goals, objectives and strategic direction for the Agency within its mandate; and for carrying out the roles and responsibilities assigned to it by the Act and the Regulation, Minister's Directives, By-Laws, the CFSA and forest resource licences issued to it, this MOU, and applicable TB/MBC, PSC and other Applicable Government Directives.

7.4 DEPUTY MINISTER

The Deputy Minister is accountable to the Secretary of the Cabinet and the Minister for the performance of the Ministry in providing administrative and organizational support to the Agency and for carrying out the roles and responsibilities assigned by the Minister, the Act and Regulation, this MOU, and applicable TB/MBC, PSC and Applicable Government Directives.

The Deputy Minister is also accountable for attesting to TB/MBC on the Agency's compliance with applicable TB/MBC directives.

7.5 GENERAL MANAGER

The GM is accountable to the Board for the management and administration of the Agency, the supervision of Agency staff, and carrying out the roles and responsibilities assigned by the Board, the Constituting Instrument, this MOU and Applicable Government Directives. The GM works under the direction of the Chair to implement policy and operational decisions. The GM reports the Agency's performance results to the Board, through the Chair.

8. Roles and Responsibilities

8.1 MINISTER

The Minister is responsible for:

- a. Reporting and responding to the Legislative Assembly on the affairs of the Agency.

- b. Issuing Minister's Directives.
- c. Considering draft By-Laws of TFMC for approval.
- d. Reporting and responding to TB/MBC on the Agency's performance and compliance with applicable TB/MBC directives, the government's operational policies and policy directions.
- e. Recommending to TB/MBC, where required, the merger, any change to the mandate, or dissolution of the Agency.
- f. Recommending to TB/MBC the powers to be given to, or revoked from, the Agency when a change to the Agency's mandate is being proposed.
- g. Meeting with the Chair to discuss issues relating to the fulfilment of the Agency's mandate.
- h. Working with the Chair to develop appropriate measures and mechanisms related to the performance of the Agency.
- i. Review the advice or recommendation of the Chair on candidates for appointment or re-appointment to the Board.
- j. Making recommendations to Cabinet and the Lieutenant Governor in Council for appointments and reappointments to the Agency, pursuant to the process for agency appointments established by legislation and/or by MBC through the AAD.
- k. Determining at any time the need for a review or audit of the Agency, directing the Chair to undertake reviews of the Agency on a periodic basis, and recommending to TB/MBC any change(s) to the governance or administration of the Agency resulting from any such review or audit.
- l. When appropriate or necessary, taking action or directing that the Agency take corrective action with respect to the Agency's administration or operations.
- m. Receiving and approving the Annual Report and ensuring that the Annual Report is made available to the public within 30 days of approving it.
- n. Approving the Annual Report within 60 days of receiving the Annual Report from the Agency.
- o. Informing the Chair of the government's priorities and broad policy directions for the Agency.
- p. Consulting, as appropriate, with the Chair (and others) on significant new directions or when the government is considering regulatory or legislative changes for the Agency.
- q. Developing any amendments to this MOU with the Chair.
- r. Reviewing and approving the Agency's Annual Business Plan.
- s. Recommending to TB/MBC any provincial funding to be allocated to the Agency.
- t. Outlines the high-level expectations, key commitments and performance priorities for the Agency at the beginning of the annual business planning cycle through the Agency mandate letter.
- u. Informing the Chair of forest resources commitments that pertain to the TMU

8.2 CHAIR

The Chair is responsible to support the Board for:

- a. Providing leadership to the Agency by working with the Board to set the goals, objectives and strategic directions within its mandate.
- b. Providing leadership to the Board and ensuring that the Board carries out its responsibilities for decisions regarding the Agency.
- c. Chairing Board meetings, including the management of the Board's agenda.
- d. Reviewing and approving claims for per diems and travel expenses for appointees to the Board.
- e. Seeking strategic policy direction for the Agency from the Minister.
- f. Ensuring timely communications with the Minister regarding any issues or events that may concern, or can reasonably be expected to concern, the Minister in the exercise of his responsibilities relating to the Agency.
- g. Consulting with the Minister in advance regarding any activity which may have an impact on the Government and Ministry's policies, Minister's Directives, directives or procedures, or on the Agency's mandate, powers or responsibilities as set out in the Constituting Instrument.
- h. Reporting to the Minister as requested on the Agency's activities within agreed upon timelines, including an annual letter confirming the Agency's compliance with all applicable legislation, Minister's Directives, directives, and accounting and financial policies.
- i. Ensuring that the Agency operates within its approved Annual Business Plan in fulfilling its mandate, and that public funds are used for the purpose intended with integrity and honesty.
- j. Establishing and applying a system for the retention of agency documents and for making such documents publicly available when appropriate, for complying with the *Freedom of Information and Protection of Privacy Act* and the *Archives and Recordkeeping Act* where applicable.
- k. Submitting the Annual Business Plan, budget, Annual Report and financial reports, on behalf of the Board, to the Minister in accordance with the timelines specified in the applicable TB/MBC directives and Applicable Government Directives, and Appendix 1 of this MOU.
- l. Providing both the Minister and the Minister of Finance and President of Treasury Board with a copy of every audit report, a copy of the Agency's response to each report, and any recommendation in the report.
- m. Advising the Minister annually on any outstanding audit recommendations per direction of the Board.
- a. Ensuring that Members are informed of their responsibilities under PSOA with regard to the rules of ethical conduct, including the political activity rules.

- b. Ensuring appropriate management systems are in place (financial, information technology, human resources) for the effective administration of the Agency.
- c. Carrying out effective public communications and relations for the Agency as its chief spokesperson.
- d. Cooperating with any review or audit of the Agency directed by the Minister or TB/MBC.
- e. Fulfilling the role of ethics executive for public servants who are government appointees to, or employees of, the TFMC promoting ethical conduct and ensuring that all Members are familiar with the ethical requirements of PSOA, and the regulations and the directives made under PSOA, including in respect of conflict of interest, political activity and the protected disclosure of wrongdoing.
- f. Keeping the Minister informed of upcoming appointment vacancies and providing recommendations for appointments or re-appointments
- g. Ensuring compliance with legislative and TB/MBC policy obligations.

8.3 BOARD OF DIRECTORS

The Board is responsible for:

- a. Establishing the goals, objectives, and strategic directions for the Agency within its mandate as defined by the Act and the Regulation, Minister's Directives and government policies as appropriate and this MOU.
- b. Governing the affairs of the agency within its mandate as set out in the Act and the Regulation, its approved Annual Business Plan, and the policy parameters established and communicated in writing by the Minister.
- c. Directing the development of, and approving, the Annual Business Plan for submission to the Minister within the timelines agreed upon with the Ministry or as otherwise specified in this MOU.
- d. Directing the preparation of, and approving, the Annual Reports for submission to the Minister for approval within the timelines established by the Constituting Instrument or the AAD, as applicable.
- e. Making decisions consistent with the Annual Business Plan approved for the agency and ensuring that the Agency operates within its budget allocation.
- f. Ensuring that the Agency uses public funds with integrity and honesty, and only for the business of the Agency based on the principle of value for money, and in compliance with the Act, Regulation, applicable legislation, Minister's Directives and TB/MBC directives.
- g. Ensuring that the Agency is governed in an effective and efficient manner according to accepted business and financial practices, and in accordance with applicable TB/MBC directives.

- h. Establishing such board committees or oversight mechanisms as may be required to advise the Board on effective management, governance or accountability procedures for the Agency.
- i. Approving any amendments to the MOU in a timely manner and authorizing the Chair to sign any such amendments to the MOU on behalf of the Agency.
- j. Approving the Agency's reports and reviews that may be requested by the Minister from time to time for submissions to the Minister within agreed upon timelines.
- k. Directing the development of an appropriate risk management framework and a risk management plan and arranging for risk-based reviews and audits of the Agency as needed.
- l. Where applicable, ensuring that conflict of interest rules that the Agency is required to follow, as set out in Ontario Regulation 381/07 (or as have been approved and published by the Conflict of Interest Commissioner on the Commissioner's website) are in place for the members of the Board and employees of the Agency.
- m. Establishing performance measures, targets and management systems for monitoring and assessing the Agency's performance.
- n. Directing corrective action on the functioning or operations of the Agency, if needed.
- o. Cooperating with and sharing any relevant information on any risk-based or periodic review directed by the Minister or TB/MBC.
- p. Consulting, as appropriate, with stakeholders on the Agency's goals, objectives and strategic directions.
- q. Providing advice to the Government, through the Minister, on issues within or affecting the Agency's mandate and operations.
- r. Setting and reporting on the strategic direction for the Agency according to the Minister's agency mandate letter, Agency's proposed Annual Business Plan, and the Annual Report.
- s. Ensuring that Minister's Directives are implemented promptly and efficiently and are complied with by TFMC.
- t. Ensuring TFMC carries out licence obligations, including forest management activities, within the TMU in accordance with any forest resource licences it holds.
- u. Evaluating the performance of the GM in consultation with the Board and pursuant to performance criteria established by the Board and the Chair.
- v. Appointing a GM and setting performance objectives and remuneration terms linked to these objectives for the GM which give due weight to the proper management and use of public resources.
- w. Ensuring that the responsibilities for the institution head are carried out as set out in Regulation 460 for the purposes of the *Freedom of Information and Protection of Privacy Act*.

8.4 Deputy Minister

The Deputy Minister is responsible for:

- a. Advising and assisting the Minister regarding the Minister's responsibilities for the TFMC, including informing the Minister of policy direction, policies and priorities of relevance to the Agency's mandate.
- b. Advising the Minister on the requirements of the AAD, and other directives that apply to the TFMC, including Minister's Directives.
- c. Recommending to the Minister, as may be necessary, the evaluation or review, including a risk-based review, of the TFMC or any of its programs, or changes to the management framework or operations of the TFMC.
- d. Facilitating regular briefings and consultations between the Chair and the Minister, and between the Ministry staff and the agency staff as needed.
- e. Attesting to TB/MBC on the provincial agency's compliance with the mandatory accountability requirements set out in the AAD and other applicable TB/MBC directives, the government's operational policies and policy directions based on the annual letter of compliance from the Chair to the Minister.
- f. Ensuring that the Ministry and the Agency have the capacity and systems in place for on-going risk-based management, including appropriate oversight of the Agency.
- g. Ensuring that the Agency has an appropriate risk management framework and a risk management plan in place for managing risks that the agency may encounter in meeting its program or service delivery objectives.
- h. Undertaking timely risk-based reviews of the TFMC, its management or operations, as may be directed by the Minister or TB/MBC.
- i. Establishing a framework for reviewing and assessing the Annual Business Plans and other reports.
- j. Supporting the Minister in reviewing the performance targets, measures and results of the Agency.
- k. Advising the Minister on documents submitted by the Agency to the Minister for review or approval, or both.
- l. Submitting to the Minister, as part of the annual planning process, a risk assessment and management plan for each risk category.
- m. Undertaking reviews of the Agency as may be directed by the Minister.
- n. Cooperating with any review of the Agency as directed by the Minister or TB/MBC.
- o. Monitoring the Agency on behalf of the Minister while respecting the Agency's authority, identifying needs for corrective action where warranted, and recommending to the Minister ways of resolving any issues that might arise from time to time.

- p. Negotiating any amendments to this MOU with the Chair, as directed by the Minister.
- q. Consulting with the GM or Chair, as needed, on matters of mutual importance including services provided by the Ministry and compliance with TB/MBC directives, Minister's Directives and Ministry policies.
- r. Meeting with the Chair or GM as needed or as directed by the Minister, or on the request of the Chair or GM.
- s. Arranging for administrative, financial and other support to the Agency, as specified in this MOU.
- t. Informing the Chair or GM, in writing, of new Applicable Government Directives and any exceptions to, or exemptions in whole or in part from TB/MBC directives, government policies, or Ministry administrative policies or new Minister's Directives.
- u. When required, submitting a report to the Secretary of TB/MBC on the wind-down of the Agency, following the disposition of any assets, completion of any outstanding responsibilities by the Agency, including but not limited to ensuring that any of the Agency's outstanding liabilities related to forest management under the CFSA or other applicable legislation that are owed to the Crown are satisfied before the Agency's assets and liabilities are transferred in accordance with the Act, and the termination of any appointments.

8.5 GENERAL MANAGER (GM)

The GM is responsible for:

- a. Managing the day-to-day financial, analytical, and administrative affairs of the Agency in accordance with the mandate of the Agency, Minister's Directives, TB/MBC and Applicable Government Directives, accepted business and financial practices, and this MOU.
- b. Advising the Chair on the requirements of and the Agency's compliance with the AAD, as well as other TB/MBC directives and Applicable Government Directives and policies, Minister's Directives and the By-laws and the Agency's policies, including annually attesting to the Chair on the Agency's compliance with mandatory requirements.
- c. Applying policies and procedures so that public funds are used for the purpose intended with integrity and honesty.
- d. Providing leadership and management to the agency staff, including human and financial resources management, in accordance with the approved Annual Business Plan, accepted business and financial practices and standards, the Constituting Instrument, and Applicable Government Directives.
- e. Establishing and applying a financial management framework for the Agency in accordance with applicable Minister of Finance/Treasury Board controllership directives, policies and guidelines.
- f. Translating the goals, objectives and strategic directions of the Board into operational plans and activities in accordance with the approved Annual Business Plan.

- g. Ensuring that the Agency has the oversight capacity and an effective oversight framework in place for monitoring its management and operations.
- h. Keeping the Board, through the Chair, informed with respect to implementation of policy and the operations of the Agency.
- i. Establishing and applying systems to ensure that the Agency operates within its approved Annual Business Plan.
- j. Establishing and applying the Agency's risk management framework and risk management plan in place as directed by the Chair/Board.
- k. Supporting the Chair and Board in meeting responsibilities, including compliance with all applicable legislation, directives, policies, procedures and guidelines.
- l. Carrying out in-year monitoring of the Agency's performance and reporting on results to the Board through the Chair.
- m. Keeping the Ministry and the Chair advised on issues or events that may concern the Minister, the Deputy Minister and the Chair in the exercise of their responsibilities.
- n. Seeking support and advice from the Ministry, as appropriate, on agency management issues.
- o. Undertaking timely risk-based reviews of the Agency's management and operations.
- p. Consulting with the Deputy Minister as needed, on matters of mutual importance, including services provided by the Ministry, and on TB/MBC and Applicable Government Directives and Ministry policies and Minister's Directives.
- q. Cooperating with a periodic review directed by the Minister or TB/MBC.
- r. Fulfilling the role of ethics executive for public servants, other than government appointees, who work in the Agency. Promoting ethical conduct and ensuring that all members of the Agency are familiar with the ethical requirements of the PSOA and the regulations and directives made thereunder, including in respect of conflict of interest, political activity, and the protected disclosure of wrongdoing.
- s. Keeping the Board, through the Chair, informed about operational matters.
- t. Preparing the Annual Reports and Annual Business Plans as directed by the Board.
- u. Preparing financial reports for approval by the Board.
- v. Preparing, for approval by the Board, a performance review system for staff and implementing the system.
- w. Attesting to the compliance of the Agency to applicable directives and policies and support
- x. the Board to provide the stating of compliance of the Agency.

9. Ethical Framework

The Members are subject to the conflict of interest provisions of the AAD and the ethics rules and conflict of interest provisions of PSOA and its regulations.

Members shall not use any information gained as a result of their appointment to or membership on the Board or as part of the Agency for personal gain or benefit. A Member who has reasonable grounds to believe that he or she has a conflict of interest in a matter before the Board, or a committee of the Board, shall disclose the nature of the conflict to the Chair at the first opportunity and shall refrain from further participation in the consideration of the matter. The Chair shall cause to be recorded in the minutes of the meeting of the Board any declared conflicts of interest.

The Chair, as the ethics executive for the provincial agency, is responsible for ensuring that appointees and staff of the Agency are informed of the ethical rules to which they are subject, including the rules on conflict of interest, political activity and protected disclosure of wrongdoing that apply to the Agency.

10. Reporting Requirements

10.1 ANNUAL BUSINESS PLAN

- a. The Chair will ensure that the Minister is provided annually with the Agency's business plan covering a minimum of three (3) years from the current Fiscal Year, which includes a financial budget and a risk assessment and management plan, for approval by the Minister. The annual business plan shall be in accordance with the requirements set out in the AAD, the Act and the Regulation, and any Minister's Directives.
- b. The annual business plan is to be submitted to the Ministry's Chief Administrative Officer or designated equivalent within three months prior to the end of the Agency's Fiscal Year.
- c. The Chair is responsible for ensuring that the Agency's business plan includes a system of performance measures and reporting on the achievement of the objectives set out in the business plan. The system must include performance goals, how they will be achieved, and targeted results and timeframes.
- d. The Chair will ensure that the business plan includes a risk assessment and risk management plan to assist the Ministry in developing its risk assessment and risk management plan information in accordance with the requirements of the AAD to assess risks, develop and maintain necessary records, and report to TB/MBC.
- e. The Chair will ensure that publicly posted business plans do not disclose: personal information, sensitive employment and labour relations information, solicitor-client privileged information, Cabinet confidential information, trade secrets, information that would prejudice the financial or commercial interests of the provincial agency in the marketplace, and information that would otherwise pose a risk to the security of the facilities and/or operations of the provincial agency.
- f. The Minister will review the Agency's annual business plan and will promptly advise the Chair whether or not he concurs with the directions proposed by the Agency. The Minister may advise the Chair where and in what manner the Agency's plan varies from Government or Ministry policy or priorities as may be required, and the Chair, on behalf of the Board, will

revise the Agency's plan accordingly. Business plans are only to be considered valid once the responsible Minister has approved the plan and the approval has been expressed in writing.

- g. In addition, TB/MBC may require the Minister to submit the Agency's business plan to TB/MBC for review at any time.
- h. The Chair, through the GM, will ensure that its Minister approved business plan is made available to the public in an accessible format, in both official languages, on the provincial agency website within 30 days of Minister's approval of the plan.

10.2 ANNUAL REPORTS

- a. The Chair is responsible for ensuring that the agency's annual report is prepared and submitted to the Minister for approval within 120 days of the Fiscal Year end. The annual report shall be in accordance with the requirements set out in the AAD and the Act.
- b. The Chair will ensure that publicly posted annual reports do not disclose: personal information, sensitive employment and labour relations information, solicitor-client privileged information, Cabinet confidential information, trade secrets, information that would prejudice the financial or commercial interests of the provincial agency in the marketplace, and information that would otherwise pose a risk to the security of the facilities and/or operations of the provincial agency.
- c. The Minister will receive, review and approve the Agency's annual report.
- d. The Chair, through the GM, will ensure that its annual report is publicly posted in an accessible format, in both official languages, on the provincial agency website within 30 days of approval by the Minister.

10.3 OTHER REPORTS

The Chair is responsible on behalf of the Board for:

- a. Ensuring that the reports and documents set out in Appendix 1 to this MOU are submitted for review and approval by the Minister in accordance with the prescribed timelines.
- b. Supplying specific data and other information, at the request of the Minister or the Deputy Minister, that may be required from time-to-time for the purpose of the Ministry's administration.

11. Public Posting Requirements

- a. The provincial agency, through the Chair on behalf of the Board, will ensure that the following approved governance documents are posted in an accessible format, in both official languages, on the provincial agency website within the specified timelines:
 - MOU and any Letter of Affirmation – 30 days of signing by both parties
 - Agency Mandate Letter – 30 days of Minister's issuing

- Annual Business Plan – 30 days of Minister’s approval
 - Annual Report – 30 days of Minister’s approval.
- b. Posted governance documents should not disclose: personal information, sensitive employment and labour relations information, solicitor-client privileged information, Cabinet confidential information, trade secrets or scientific information, information that would prejudice the financial or commercial interests of the provincial agency in the marketplace, and information that would otherwise pose a risk to the security of the facilities and/or operations of the provincial agency
 - c. The provincial agency, through the Chair on behalf of the Board, will ensure that the expense information for appointees and senior management staff are posted on the Agency or Ministry website at least once each quarter, in accordance with the requirements of the MBC Travel, Meal and Hospitality Expenses Directive.
 - d. The provincial agency, through the Chair on behalf of the Board, will ensure that any other applicable public posting requirements are met.

12. Communications and Issues Management

The parties to this MOU recognize that the timely exchange of information on the operations and administration of the Agency is essential for the Minister to meet his responsibilities for reporting and responding to the Legislative Assembly on the affairs of the Agency. The parties also recognize that it is essential for the Chair on behalf of the Board to be kept informed of the government initiatives and broad policy directions that may affect the Agency’s mandate and functions.

The Minister and the Chair on behalf of the Board, therefore, agree that:

- a. The Chair will keep the Minister advised, in a timely manner, of all planned events or issues, including contentious matters, that concern or can be reasonably expected to concern the Minister in the exercise of his responsibilities.
- b. The Minister will consult with the Chair in a timely manner, as appropriate, on broad government policy initiatives or legislation being considered by the Government that may impact on the Agency’s mandate or functions, or which otherwise will have a significant impact on the Agency.
- c. The Minister and the Chair will consult with each other on public communication strategies and publications. They will keep each other informed of the results of stakeholder and other public consultations and discussions.
- d. The Minister and the Chair will meet at least annually, or as requested by either party, to discuss issues relating to the fulfillment of the Agency’s mandate, management and operations.
- e. The Deputy Minister and the General Manager/Chair will meet at least annually, or as requested by either party, to discuss issues relating to the delivery of the Board’s mandate

and the efficient operation of the Agency and the provision of services by the Ministry to the Agency. The Deputy Minister and the GM shall provide timely information and advice to each other concerning significant matters affecting the Agency's management or operations.

- f. The Agency and Ministry may develop a public communications protocol for ongoing issues management.

13. Administrative Arrangements

13.1 APPLICABLE GOVERNMENT DIRECTIVES

- a. The Chair, on behalf of the Board, is responsible for ensuring that the Agency operates in accordance with all applicable TB/MBC, PSC and Applicable Government Directives, as well as applicable Ministry financial and administrative policies and procedures and Minister's Directives. Appendix 2 to this MOU provides a list of applicable directives and policies as of the date hereof.
- b. The Ministry will inform the Agency of amendments or additions to directives, policies and guidelines that apply to the Agency; however, the Agency is responsible for complying with all directives, policies and guidelines to which it is subject.
- c. In addition to complying with the MBC Realty Directive, the TFMC shall comply with the Ministry of Infrastructure Realty Policy including any appendices to such policy when acquiring space for accommodation and program purposes. The Ministry will ensure that the Agency is provided with any updates to this policy.

13.2 ADMINISTRATIVE AND ORGANIZATIONAL SUPPORT SERVICES

- a. The Deputy Minister is responsible for providing the Agency with the administrative and organizational support services if required, and for negotiating with Ontario Shared Services concerning these services, as appropriate.
- b. The Deputy Minister will ensure that the support or services provided to the Agency are of the same quality as those provided to the Ministry's own divisions and branches.
- c. The Deputy Minister will identify the senior OPS employee to participate on the selection committee for the appointment of the GM.
- d. The Ministry's program lead will meet with the GM on a regular basis to discuss performance and administrative requirements of the Agency.

13.3 THIRD PARTY AGREEMENTS

- a. [PLACEHOLDER: TBD]

13.4 LEGAL SERVICES

- a. [PLACEHOLDER: TBD]

13.5 CREATION, COLLECTION, MAINTENANCE AND DISPOSITION OF RECORDS

- a. The Chair, on behalf of the Board, is responsible for ensuring that a system is in place for the creation, collection, maintenance and disposal of records.
- b. The Board, through the Chair, is responsible for ensuring that the provincial agency complies with all government legislation, directives and policies related to information and records management.
- c. The GM, the Chair and the Board shall protect the legal, fiscal and other interests of the agency by implementing reasonable measures to ensure the ongoing viability, integrity, preservation and security of all official records created, commissioned or acquired by the Agency. This includes, but is not limited to, all electronic records, such as emails, information posted on the agency's website(s), database data sets, and all records stored on personal computers and shared drives.
- d. The Chair, on behalf of the Board, is responsible for ensuring measures are implemented requiring the Agency's employees to create full, accurate and reliable records that document and support significant business transactions, decisions, events, policies and programs.
- e. The Board through the Chair is responsible for ensuring that the Agency complies with the *Archives and Recordkeeping Act, 2006*, S.O. 2006, Chapter 34, Schedule A.

13.6 INTELLECTUAL PROPERTY

- a. The Chair, on behalf of the Board, is responsible for ensuring that the legal, financial and other interests of the Government related to intellectual property are protected in any contract that the Agency may enter into with a third party that involves the creation of intellectual property.
- b. The Managing, Distributing and Pricing Government Information (Intellectual Property) Directive will provide guidance on the application and requirements with respect to intellectual property produced by or for agencies.

13.7 FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY

- a. The Chair and the Minister acknowledge that the agency is bound to follow the requirements set out in the *Freedom of Information and Protection of Privacy Act* (FIPPA) in relation to the collection, retention, security, use, distribution and disposal of records.
- b. The Chair is the institution head for the purposes of the FIPPA.

13.8 SERVICE STANDARDS

- a. The provincial agency shall establish customer service and quality standards that are consistent with the appropriate standards of the government, the Ministry and the Ontario Public Service.

- b. The Chair will ensure that the Agency delivers its services at a quality standard that reflects the principles and requirements of the OPS Service Directive.
- c. The TFMC will develop by December 31, 2021 a formal process for responding to complaints about the quality of services received by customers of the Agency consistent with the Government's service quality standards.
- d. The Annual Business Plan will include performance measures and targets for customer service and the Agency's response to complaints.
- e. The provincial agency shall comply with the *Accessibility for Ontarians with Disabilities Act*.

14. Financial Arrangements

14.1 GENERAL

- a. All financial procedures for the provincial agency shall be in accordance with applicable TB/MBC and Ministry of Finance directives and guidelines, Ministry corporate financial and administrative policies and procedures, and other Government guidelines, directives and policies, which, as of the date hereof are set out in Appendix 2 of this MOU.
- b. When ordered to do so by the Minister of Finance and/or the President of the Treasury Board, pursuant to Section 16.4 of the *Financial Administration Act*, the Agency shall pay into the Consolidated Revenue Fund of the Government any money that the Minister of Finance and/or the President of the Treasury Board determines is surplus to its requirements.
- c. Pursuant to Section 28 of the *Financial Administration Act*, the agency shall not enter into any financial arrangement or commitment, guarantee, indemnity or similar transaction that may increase, directly or indirectly, the indebtedness or contingent liabilities of the Government without the written approval of the Minister of Finance and/or the President of the Treasury Board. The Minister's approval is required before seeking statutory approval from the Minister of Finance.
- d. The GM shall be responsible for providing the Ministry with the necessary documentation to support the Agency's expenditures.
- e. The Agency's financial arrangements shall be in accordance with the requirements of the Act, the Regulations and all other applicable provincial and federal legislation, including section 7(4) of the Act, which prohibits that the Agency from borrowing money, investing or managing financial risk unless such activity is authorized by a by-law and, in addition to the consent of the Minister, the Minister of Finance has consented to such by-law.
- f. TFMC will follow the applicable process to access funding from the Forestry Futures Trust (as referenced in section 51 of the CFSA) to support the start-up financing needs.
- g. The Agency will develop its own financial by-laws for approval by the Minister and the Minister of Finance, consistent with the Act.
- h. The Agency's objects include managing its affairs to become a self-sustaining business entity, and it will operate on a self-sustaining basis, relying on its generated revenues.

- i. The Board shall determine the maximum expenditure that may be authorized by the GM.

14.2 FUNDING

- a. The provincial agency shall maintain a bank account in its own name and manage its financial activities, including leasing, investment and management of cash in accordance with the Ontario Financing Authority's policy directions and the Act.
- b. Financial procedures of the agency must be in accordance with TB/MBC and Ministry of Finance directives and guidelines and other Applicable Government Directives.
- c. Recovered costs and other revenues, if any, shall be used to further its objects, including to the administrative expenditures of the Agency, and for no other purpose, in accordance with the Act.

14.3 FINANCIAL REPORTS

- a. The Chair, on behalf of the Board, will provide to the Minister audited annual financial statements, and will include them as part of the Annual Report. The statements will be provided in a format that is in accordance with the Government's stated accounting policies issued by the Office of the Provincial Controller Division.
- b. The Agency will submit its salary information to the Minister of Finance and/or the President of the Treasury Board, through the Ministry, in accordance with the *Public Sector Salary Disclosure Act, 1996*.

14.4 TAXATION STATUS: HARMONIZED SALES TAX (HST)

Indicate in the MOU whether or not the agency receives a Cash Value Accumulation Test (CVAT) rebate under the Comprehensive Integrated Tax Coordination Agreement.

- a. The provincial agency is responsible for paying HST where applicable, in accordance with the federal *Excise Tax Act*. HST paid to suppliers is recovered through a centrally administered account maintained by the Office of the Provincial Controller Division.

15. Audit and Review Arrangements

15.1 AUDITS

- a. The Agency is subject to periodic review and value-for-money audit by the Auditor General of Ontario under the *Auditor General Act* or by the Ontario Internal Audit Division of Treasury Board Secretariat.
- b. The Minister shall have an independent forest audit conducted in accordance with Ontario Regulation 160/04 (as it may be amended, superseded or replaced from time to time).
- c. The Ontario Internal Audit Division may also carry out an internal audit, if approved to do so by the Ministry's Audit Committee or by the Corporate Audit Committee.

- d. Regardless of any previous or annual external audit, the Minister may direct that the Agency be audited at any time.
- e. The Agency will promptly provide a copy of every report from an audit to the Minister and the Minister of Finance/President of Treasury Board. The Agency will also provide a copy of its response to the audit report and any recommendations therein. The Agency will advise the Minister annually on any outstanding audit recommendations.
- f. The Chair, on behalf of the Board, may request an external audit of the financial transactions or management controls of the Agency, at the Agency's expense.

15.2 OTHER REVIEWS

- a. TFMC is subject to periodic review initiated at the discretion and direction of TB/MBC or the Minister. The review may cover such matters relating to the Agency that are determined by TB/MBC or the Minister, and may include the mandate, powers, governance structure and/or operations of the Agency.
- b. In requiring a periodic review, the Minister or TB/MBC shall determine the timing and responsibility for conducting the review, the roles of the Chair, the Board, and the Minister, and how any other parties are involved.
- c. A mandate review of the provincial agency will be conducted at least once every seven years. The date of the next review will be during the 2026/27 Fiscal Year.
- d. The Minister will consult the Chair, on behalf of the Board, as appropriate during any such review.
- e. The Chair, GM and the Board will cooperate in any review.
- f. In the event of a review initiated at the direction of the Minister, the Minister shall submit any recommendations for change that are developed from the results of the review regarding the Agency to TB/MBC for consideration.

16. Staffing and Appointments

16.1 DELEGATION OF HUMAN RESOURCES MANAGEMENT AUTHORITY

- a. Where the PSC has delegated its powers, duties and functions in relation to human resources management to the Deputy Minister, Chair or prescribed individual under Ontario Regulation 148/10, that person is accountable for exercising that authority in compliance with any relevant legislation, directives or policies in accordance with the mandate of the TFMC, and within the parameters of the delegated authority.

16.2 STAFFING REQUIREMENTS

- a. Agency employees are employed under section 12 of the Act, and the Agency may employ such persons as it considers necessary for its purposes, in accordance with the job classifications, personnel qualifications, duties, powers and salary ranges, as approved by the Minister.

- b. The GM is employed under section 11 of the Act and will be recruited and hired by the Board in accordance with a Board policy, to be developed, setting out the process. The process will include a role for an OPS employee on the selection committee.
- c. The GM will be paid by the Agency the remuneration and expense allowance as may be fixed by the Agency and approved by the Minister.
- d. The Agency may obtain professional assistance pursuant to section 13 of the Act.
- e. The GM and employees of the agency are or will be classified as public servants, for a public body, as defined under PSOA.

16.3 APPOINTMENTS

- a. The Chair and vice-chair are designated by the Lieutenant Governor in Council on the recommendation of the Minister pursuant to section 6(4) of the Act. There is no fixed term of appointment.
- b. The Members are appointed by the Lieutenant Governor in Council on the recommendation of the Minister pursuant to section 6 of the Act. There is no fixed term of appointment.
- c. Appointees to the agency are or will be classified as public servants, for a public body, as defined under PSOA.
- d. The maximum number of Members is 12, as set out in the Act.

16.4 REMUNERATION

- a. Remuneration for Members is set by the Lieutenant Governor in Council.
- b. As set out in Order in Council XX, as may apply, the Chair is remunerated at a per diem rate of \$300, the Vice-Chair is remunerated at a per diem rate of \$200, and the Members are each remunerated at a per diem rate of \$175.
- c. Travel expenses of Members must comply with the MBC Travel, Meal and Hospitality Expenses Directives. Reasonable expenses shall be reimbursed.

17. Risk Management, Liability Protection and Insurance

17.1 RISK MANAGEMENT

- a. The Chair, on behalf of the Board, is responsible for ensuring that a risk management strategy is developed for the provincial agency, in accordance with the OPS Risk Management process.
- b. The Agency shall ensure that the risks it faces are dealt with in an appropriate manner.

17.2 LIABILITY PROTECTION AND INSURANCE

- a. In accordance with section 6(7) of the Act, subsection 134(1) (standard of care) and section 136 (indemnification and liability insurance) of the *Business Corporations Act* apply to the agency with modifications.
- b. As more particularly described in section 14 of the Act, the Crown and Members, officers and employees of the Agency are immune from actions or other civil proceedings for acts done in good faith in furtherance of their duty to the Agency.
- c. The Agency shall obtain all the insurance that would be considered appropriate for a prudent business in similar circumstances to the Agency including comprehensive general liability insurance and directors' and officers' liability insurances. Subject to section 28 of the Financial Administration Act, if applicable, the Agency may provide indemnities to its directors and officers in accordance with section 136 of the Business Corporations Act.

18. Effective Date, Duration and Periodic Review of the MOU

- a. This MOU becomes effective on the date it is signed by the Minister as the last party to execute it ("Original Effective Date") and continues in effect until it is revoked or replaced by a subsequent MOU signed by the parties.
- b. A copy of the signed MOU and any successor MOU must be provided to the Secretary, Treasury Board/Management Board of Cabinet.
- c. Upon a change in the Minister or Chair, both parties must affirm by letter that this MOU will continue in force without a review (and attach the signed letter to the MOU); or alternatively, they may agree to revise it and sign a new memorandum of understanding within six (6) months of the change.
- d. A copy of the letter of affirmation, or a new memorandum of understanding between the Minister and Chair must be provided to the Secretary, Treasury Board/Management Board of Cabinet within six months of the new party or parties' commencement.
- e. Either the Minister or the Chair, on behalf of the Board, may initiate a review of this MOU by written request to the other.
- f. If either of the parties deems it expedient to amend this MOU, they may do so only in writing. Any amendment shall only be effective after approval by the parties.
- g. A full review and replacement of this MOU will be conducted immediately in the event of a significant change to the Agency's mandate, powers or governance structure as a result of an amendment to the Act or the CFSA.
- h. At a minimum, this MOU will be reviewed at least once every 5 years to ensure it is current and consistent with government expectations.

Signatures

Agency Chair
Temagami Forest Management Corporation

Date

Minister
Ministry of Natural Resources and Forestry

Date

DRAFT

Appendix 1: Summary of Agency Reporting Requirements

DUE DATE	REPORT / DOCUMENT	NAMES OF RESPONSIBLE OFFICIALS
Submitted annually within three (3) months prior to the Fiscal Year end	Annual Business Plan a. Prepares b. Approves c. Provides to Minister	a. General Manager b. Board c. Chair
Submitted annually within 120 days of the Fiscal Year end	Annual Report a. Prepares b. Approves c. Provides to Minister	a. General Manager b. Board c. Chair
Submitted quarterly	Post Travel Expenses	General Manager
Submitted annually with Annual Report	Audited Financial Statements/ Financial Reports a. Prepares b. Approves c. Provides to Minister	a. General Manager b. Board c. Chair
Review and revise as required, best practice every 5 years	Memorandum of Understanding	Minister / Chair
Submitted annually, by April 30 th	Compliance Attestation a. Prepares b. Approves c. Provides to Minister	a. General Manager b. Board c. Chair

Appendix 2: Applicable Government of Ontario Directives

1. The following TB/MBC and government directives, guidelines and policies apply to the Agency:
 - Agencies & Appointments Directive
 - Accountability Directive
 - Advertising Content Directive
 - Open Data Directive
 - Perquisites Directive
 - Procurement Directive, as it applies in part to “Other Included Entities”
 - Procurement Directive on Advertising, Public and Media Relations and Creative Communications Services
 - Realty Directive
 - Transfer Payment Accountability Directive (if applicable)
 - Travel, Meal and Hospitality Expenses Directive
 - Visual Identity Directive
 - Management and Use of Information & Information Technology (I&IT) Directive in conjunction with the Corporate Policy on Recordkeeping; Managing, Distributing and Pricing Government Information (Intellectual Property); etc.
2. The TFMC is responsible for complying with all directives, policies and guidelines to which it is subject, irrespective of whether it is included on the list above.
3. The Ministry will inform the agency of amendments or additions to directives, policies and guidelines that apply to the Agency.

Temagami Advisory Team Suggested Community Outreach Messages

The intent of this document is to suggest consistent messaging in plain language that can be adapted and used by Advisory Team members to explain the LFMC proposal and benefits to their community

1. What is happening on the Temagami Forest? Who is involved?

In 2013, MNRF was approached by a group of local community and forest industry representatives with known business and forestry interests on the Temagami MU. They expressed their interest in working with MNRF to examine forest tenure options for the management unit to resolve long-standing concerns. In 2017, this group was asked by MNRF to prepare a framework document to explore questions around financial viability, governance and transition related to a new forest tenure model.

MNRF is now considering a proposal by this group, the Advisory Team, to establish Ontario's second LFMC, under the *Ontario Forest Tenure Modernization Act, 2011*, to manage the Temagami MU and market and sell Crown forest resources from the unit. MNRF has posted a Voluntary Policy Proposal on the Environmental Registry <https://ero.ontario.ca/notice/019-2148>

The Advisory Team includes local citizen's representing:

- Temagami First Nation
- Teme-Augama Anishnabai
- Matachewan First Nation
- Timiskaming First Nation
- City of Temiskaming Shores
- Municipality of Temagami
- Town of Latchford
- Township of James
- Georgia Pacific
- EACOM
- Goulard Lumber
- Alex Welch Logging

2. What is a local forest management corporation?

Local forest management corporations (LFMCs) bring together municipal and Indigenous communities and industry to steward the sustainable harvesting and management of local forests.

LFMCs hold sustainable forest licences and market, sell and enable access to a predictable and competitively-priced supply of Crown forest resources. They provide employment and economic development opportunities in the forest sector for communities dependent on Crown timber from the management area.

The Ministry of Natural Resources and Forestry (MNRF) continues to provide an oversight role to these Crown forests including the approval of forest management activities prior to their implementation.

A local forest management corporation is a Crown agency that is governed by a board of directors with local representation. It is a self-sustaining business that is responsible for forest management activities including to:

- Hold the Sustainable Forest Licence (SFL)
- Manage the Temagami Forest including forest management planning and forest operations
- Renew and tend the forest to ensure its long-term health
- Market and sell competitively priced and predictable wood supply
- Seek new markets and innovative users for wood products
- Promote forest based economic development opportunities for local people (municipalities and Indigenous communities)
- Work with local industry and communities to make sure the management of the Temagami Forest meets the needs of people working and living in or near the forest.

3.What are the benefits of a local forest management corporation?

The Temagami Advisory Team developed the following desired outcomes / benefits of a local forest management corporation:

- An environment where the voice of municipalities, Indigenous and forest industry partners is heard and considered;
- The ability to advance health, vitality and sustainability of Crown Forests.
- A constructive means to resolve complex issues locally;
- Shared accountability at a local level and partnership between municipalities, First Nations, and forest industry;
- Crown stumpage dues would be retained in local economy to support local corporate objectives;

- Economic benefits to local municipalities and First Nations (jobs, training, capacity building, local contracts, etc.);
- Improved promotion and open marketing of underutilized forest products and improve utilization of available harvest;
- Achieve lowest wood costs of all stand-alone forest tenure options;
- Potential to further reduce wood costs in cooperation with forest industry;
- Develop broader community outreach methods for strong community forestry awareness;

4. What are the main objectives of the proposed new LFMC company?

The main objectives of the proposed new LFMC company are to:

- hold the Sustainable Forest Licence (SFL) and manage the Temagami Management Unit in a manner necessary to provide and promote for the long-term sustainability (i.e. social, economic and environmental pillars) of the Forest;
- increase local governance participation and provide opportunities for meaningful involvement of local First Nations and local municipalities;
- develop a cost effective and sustainable business model;
- favour local economic development opportunities that include, but are not limited to underutilized wood;
- recognize and honour wood supply commitments and use;
- facilitate full utilization of the allowable harvest volume;
- recognize and respect the aboriginal and treaty rights of representative First Nations including recent case law;
- promote the best end use of forest products produced from forested lands through innovation and technology;
- promote a strong working relationship with the MNRF and other government departments, federal and provincial, including scientific and management support;
- increase government investments directed towards enhancing local sustainability for forest management.

5. What area is proposed? What is the geography?

The proposed LFMC would manage and sell Crown forest resources from the current Temagami Management Unit. The management unit is administered by MNRF's North Bay District. It is bordered by the Timiskaming Forest to the north and the Sudbury and Nipissing Forests to the west and south respectively. Lake Temiskaming and the province of Quebec form the eastern border of the management unit.

The Temagami Management Unit is part of n'Daki Menan the traditional homelands of the Teme-Augama Anishnabai/Temagami First Nation and also lies within the area of interest of the Matachewan First Nation and the Timiskaming First Nation. It also includes areas of six municipalities.

The Temagami management unit encompasses 6,341 square kilometres (2450 square miles), of which 3,203 square kilometres (1235 square miles) is Crown productive forest designated available for forestry.

6. What is the status of this proposal? When can we expect it to be operational?

As an Advisory Team, we have been working to assess the viability and refine the business model for the proposed LFMC so that all parties can agree with it. Our first submission to the ministry in spring of 2019 received the minister's support to continue moving the proposal through government approvals. Since spring of 2019 the Advisory Team has revised their financial model to compensate for the fact that timber sale revenues ear-marked for the agency based on an earlier establishment date have been lost. The Advisory's revised proposal is intended to strengthen the business case proposal. It consists of new requests including the capping of forest management fees, and a hybrid management fee structure.

It is expected that it could take approximately 12-18 months to get the LFMC operational once it is established by regulation. It is our hope that the new company will be established in late fall/early winter and operating under a Sustainable Forest Licence by April 1, 2022.

Once the Crown Agency is established a number of key components would be required for it to be considered fully operational, including the appointment of a permanent Board, hiring of key staff including a General Manager, and the issuance of the Sustainable Forest Licence (SFL).

There is now a proposal on the Environmental Registry seeking to amend the regulation of the Forest Tenure Modernization Act, 2011 to establish a local forest management corporation for the Temagami Forest.

The governance task team (a subset of the Advisory Team) is conducting outreach sessions over the next few months and applying its own local nomination process to identify qualified candidates for the board of directors. Targeting the end of December, the governance task team will provide the list of reserve seat nominees with a letter of support from each of their constituencies for the Minister's consideration. The public appointments process will be initiated once the LFMC is officially formed, and the board of directors will be instated once the public appointments process is complete.

7. Why is this being proposed?

The Advisory Team's vision for an LFMC on the Temagami Forest is to achieve and maintain an affordable wood supply, provide for local decision making in the management of the forest and to offer opportunity for local economic development.

Currently the Temagami Management Unit is managed by the Ministry of Natural Resources and Forestry (MNR).

Our proposal looks to establish a local forest management corporation that would provide a shared governance model responsible for the sustainable forest management and the marketing and selling of wood harvested on the Temagami Management Unit.

Over the past 25 years, numerous attempts have been made by interested parties to change or modernize the governance structure for this forest to include municipalities, First Nations and the forest industry in a more meaningful manner.

8. How do we know if this LFMC can be viable?

A financial feasibility model has been developed by the Advisory Team in collaboration with MNR and including forestry companies that have operated on this unit. This model has been used to assess the viability of the proposed agency under various market conditions.

Wood sale volumes are the main driver of financial success for an LFMC and the agency will need to sell and market an appropriate volume of wood from the Temagami Management Unit to be viable.

This feasibility model will form part of the Ministry's submission for government approvals.

9. What is the process to establish an LFMC?

Local First Nations, forest industry and municipalities came together in 2013 to look at different possible models of forest tenure for the Temagami Management Unit. The local Advisory Team worked with MNR to find a viable model and a proposal was sent by the local Advisory Team to the Minister of Natural Resources and Forestry. Support to proceed with putting together a more fulsome proposal was given recently by the Minister's Office; However several steps remain before the LFMC can be established, including:

1. Consultation with local First Nation and Métis communities and outreach to area municipalities
2. The development of the completed proposal including the financial business model for final government approval
3. If approved by government, a process to transition from the current MNR responsibilities to the new LFMC company

10. How will local interests be part of the LFMC? How will board of directors be appointed?

The LFMC will be governed by a Board of Directors appointed by the Lieutenant Governor of Ontario through an established public appointments process. The Board of Directors will oversee the work of the LFMC including the selection of the General Manager, the development of the strategic plan, oversight of the agency's reporting requirements and overall management of the forest.

The Temagami Advisory Team has recommended that the Board contain six (6) reserved seats, consisting of 2 for the local First Nations (one specifically for Temagami First Nation), 2 for communities (one specifically for the Municipality of Temagami) and 2 for Forest Industry.

A local nomination process will be carried out to identify recommended qualified candidates to fill the Board seats. The Advisory Team and Governance Task Team have developed a skills set to assess all nominees. All nominees must go through the general public appointment process for government agencies. Those nominees originating from the local nomination process (i.e. 2 reserve seats for First Nations, 2 reserve seats for Municipalities, and 2 reserve seats for forest industry) will be qualified candidates chosen by their constituent groups at their discretion, by a means of their choosing. The reserve seat nominees and their evaluation will be fed into the general public appointment secretariat process for the Minister's consideration and evaluation. Parallel to the local nomination process, the Public Appointment Secretariat will advertise publicly online for other candidates that may wish to apply and these candidates may also be considered at the Minister's discretion.

11. What will happen to the existing licence holders and contractors that depend on harvesting in the Temagami Management Unit?

Recognizing the importance of local economic development is a key objective of an LFMC, and the LFMC's efforts will focus on supporting existing licensees and contractors so that forest operations are not disrupted and jobs are maintained.

Initially, it is expected that Forest Resource Licence holders and contractors will see little change. Timber allocations are made available by way of the Forest Management Plan (FMP) and timber cutting will continue to be authorized by the Ministry of Natural Resources and Forestry (MNRF) through the issuance of a Harvest Approval.

Licence holders will be responsible for marketing their timber in a manner consistent with existing wood directives and/or MNRF Timber Supply agreements. Forest Operations Compliance inspections will continue to be carried out by Certified Inspectors.

As the proposed LFMC matures, a portion of the available wood from the Temagami Forest will be marketed by the LFMC according to the Objects of the Corporation.

12. How much wood will be available for the LFMC to sell?

Once the LFMC is operational and holds the SFL, one of its core roles will be to facilitate additional harvesting of the available area and to market the wood accordingly. The total annual planned volume available in the 2019-2029 FMP is 280,491 m³/year as identified in the current District Wood Disposition Strategy; however actual harvest has fallen short of this planned volume. One of the objectives of the new corporation will be to find new markets and encourage innovative forest products to get the best value from the harvest of the forest. This could be through increased harvesting and increased wood product values. Any uncommitted or underutilized wood could be sold by the LFMC to interested parties through a combination of competitive auctions, tendered sales and or negotiated sales.

13. Where will the office of the Temagami LFMC be located?

The decision of the office location will rest with the Board, in consultation with the General Manager, once established. With a mandated focus on providing economic benefits to Indigenous and local communities, it is expected that the office will be in one of the communities within the Temagami Management Unit. The Board and General Manager will determine the most appropriate and cost-effective office location as part of the operational plan.

14. How is the process to establish an LFMC on the Temagami Management Unit related to the forest management planning on the unit?

The process to establish an LFMC for the Temagami Management Unit is a business process. It is parallel yet separate from related ongoing initiatives on the Unit, such as the forest management planning and day-to-day operational efforts currently underway.

The Temagami LFMC will have responsibility for forest management planning once it acquires the Sustainable Forest Licence for the unit. Forest Management Planning will continue to be carried out in a manner consistent with the approved Forest Management Planning Manual and the associated guidelines. The Local Citizen's Committee will continue to review and provide input into forest management planning processes.

15. How does this proposal align with Aboriginal and treaty rights?

This proposal to establish a LFMC cannot take away from the protection provided for existing Aboriginal or treaty rights of the Aboriginal people of Canada as recognized and affirmed in section 35 of the Constitution Act, 1982.

The MNRF will still be responsible to ensure consultation and accommodation; However MNRF may delegate parts of the consultation process to the LFMC in accordance with the Forest Management Planning Manual regulated under the Crown Forest Sustainability Act.

Moving to a new forest tenure model on the Temagami Management Unit is a long-term commitment that will proceed carefully, considering the interests of Indigenous peoples, among others.

New forest tenure models are intended help facilitate greater community including Indigenous involvement in the management of Ontario's forest sector; this includes the opportunity for direct involvement in Local Forest Management Corporations with representation on the board of directors.

The LFMC is also expected to increase the understanding of, and participation by, Indigenous communities in the business of forestry locally. It will help identify, maintain and enhance Indigenous economic opportunities that are aligned with Indigenous interests, knowledge and capacity.

One of the primary objectives of the LFMC model is to provide opportunities for meaningful involvement by Indigenous communities through collaborative, engagement in the management of the forest which includes consideration of Indigenous and treaty rights.

16. How may this proposal benefit local Indigenous people?

The idea of the Local Forest Management Corporation was developed together with First Nations and it is intended to give more influence over the management of the forest and greater benefits to Indigenous communities and people in several ways including:

- reserved seats on the board of directors for local Indigenous communities – this allows local First Nation people to have influence over the decisions of the forest management company
- an objective of the Local Forest Management Corporation is to be able to provide economic development opportunities to Indigenous people – how this is done is part of the job of the board of directors
- a board of directors of local people will be giving direction to the Local Forest Management Corporation to find solutions that make sense to local people

revenue will be collected by the Local Forest Management Corporation and spent locally to benefit the management of the Temagami Forest directly

17. Will Resource Revenue Sharing agreements apply to the Temagami Management Unit?

- Once the Local Forest Management Corporation is established, stumpage revenues will be directed to the Corporation and will no longer be collected by the Province and so there will be no resource revenue sharing from the Temagami Management Unit
- The stumpage revenues will be available to be used by the Local Forest Management Corporation including for the objective of Aboriginal economic development

18. How are you keeping people informed of the progress?

As members of the Advisory Team, we are committed to keeping people who are interested in the proposed establishment of a local forest management corporation on the Temagami Management Unit informed of its progress. The Advisory Team will continue to be involved if the proposal is approved. A transition team will ensure there is local involvement as the LFMC is established, that the sustainable forest licence is issued and the Board of directors is created. To assist the board in its governance and to keep people informed, the board may consider the establishment of advisory committees.

August 28, 2020

**Subject: Amendments to Ontario Regulation 244/97 and the Aggregates of Ontario
Provincial Standards under the *Aggregate Resources Act***

Dear Ontario Heads of Council and Clerks,

Earlier this year, the Ministry of Natural Resources and Forestry hosted a 93-day consultation period on the Environmental Registry regarding changes to Ontario Regulation 244/97 under the *Aggregate Resources Act* (ARA) to improve the way aggregates are managed and support the growth of the province's communities. We received hundreds of comments from a variety of sources including industry, municipalities, agricultural, environmental and community groups, Indigenous communities and partners, and members of the general public.

I am writing today to notify you that after carefully considering all the feedback received, the provincial government is moving forward with a number of amendments to Ontario Regulation 244/97 under the *Aggregate Resources Act* (ARA). These regulatory changes will ensure we maintain a steadfast commitment to protecting the environment and managing impacts to communities while reducing unnecessary administrative requirements and creating opportunities for growth.

The ministry is implementing these changes in phases: some will come into effect September 1, 2020, while others will follow on April 1, 2021. Changes affecting existing operations will come into effect January 1, 2022. Existing standards will remain in effect until such time as they are replaced by those changes coming into effect in regulations.

A summary providing more detail regarding these changes can be found on the Environmental Registry (ERO# 019-1303 – <https://ero.ontario.ca/notice/019-1303>). We encourage you to review the notice, regulation and Standards for more information. If you have any questions about the changes to the regulation or the Provincial Standards, please email the ministry at aggregates@ontario.ca.

Sincerely,



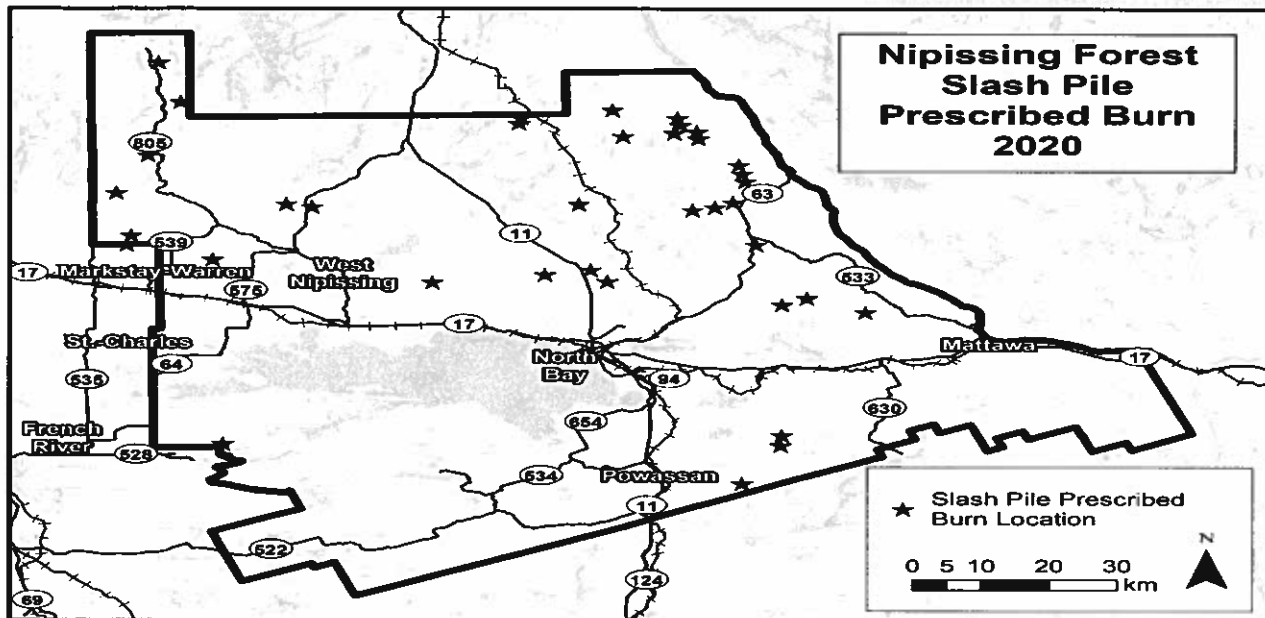
Jennifer Keyes
Director, Resources Planning and Development Policy Branch
Ministry of Natural Resources and Forestry

c: Pauline Desroches, Resources Development Section

INSPECTION

Inspection of MNRF-Approved Prescribed Burn Plan for Slash Pile Burning Nipissing Forest

The Ontario Ministry of Natural Resources and Forestry (MNRF) invites you to inspect the MNRF-approved prescribed burn plan for slash pile burning that will be carried out in the Nipissing Forest (see map).



As part of our ongoing efforts to regenerate and protect Ontario's forests, some recently harvested areas have been selected to be burned under the guidelines of the MNRF's *Prescribed Burn Manual*. The prescribed burn will reduce the area covered in slash piles while increasing the area available for regeneration and reducing the fire hazard. The burn is scheduled for ignition between **October 1, 2020** and **December 31, 2020**.

The approved prescribed burn plan for slash pile burning, including specific locations and maps, is available electronically for public inspection by contacting Nipissing Forest Resource Management Inc. and on the Ontario government website at www.ontario.ca/forestplans until **March 31, 2021**, when the Annual Work Schedule expires.

Interested and affected persons and organizations can arrange a remote meeting with MNRF staff to discuss the prescribed burn plan. For more information, please contact:

Robert Baker, R.P.F.
Management Forester
Ministry of Natural Resources
and Forestry
North Bay District Office
3301 Trout Lake Road
North Bay, ON P1A 4L7
tel: 705-475-5521 / fax: 705-475-5500
e-mail: robert.baker@ontario.ca
office hours : Monday to Friday
8:00 a.m. - 4:30 p.m.

Daryl Sebesta, R.P.F.
Operations Forester
Nipissing Forest Resource
Management Inc.
P.O. Box 179
128 Lansdowne Avenue East
Callander, ON P0H 1H0
tel: 705-752-5430
e-mail: dsebesta@nipissingforest.com
office hours : Monday to Friday
8:00 a.m. - 5:00 p.m.

Renseignements en français : Yanish Bhoolaton au 705 475-5520 ou courriel MNRF.NOR@ontario.ca.

Temagami Fire Department
Monthly Report of Activities
for the month of: *August 2020*

2 Activations

- August 13th @ 1:28PM – ATV in garage on fire – 7977 Hwy 11 – Marten River FD was activated due to insufficient manpower in Temagami for immediate response with fire truck; both departments stood down by Temagami firefighter on scene in personal vehicle at 1:39PM, as Temagami Fire was assembling firefighters to respond – ATV pulled out of garage by family member; fire extinguished with garden hose. 3 firefighters responded
- August 21st @ 10:50PM – Fire Alarm at 6710 Hwy 11 – 4 firefighters, 2 fire trucks attended – building unoccupied at time of alarm – fire department gained entry with assistance of OPP, confirmed no fire present, cause faulty detector unit.

Training:

- 4 meetings – Hose testing, response scenarios, equipment mtg

Fire Prevention:

- Review of Fire Safety Plans: ongoing
- 1 Fire Safety Inspection follow-up

Fire Education:

- Regular radio “fire safety” announcements on CJTT
- Monthly community newsletter

Other:

- 90% of fire hose (annual) pressure testing has been completed
- Annual commercial vehicle inspections completed on all 3 trucks
- Undercoating application for 2004 Pumper completed - other 2 vehicles do not require undercoating application this year
- Unsuccessful in funding grant applications through the Endbridge Gas
- Completing OFMEM weekly survey re: COVID19 Personal Protective Equipment supplies
- OFMEM curtailed Fire Department weekly staffing reporting requirements
- Chief attends 1 Municipal Emergency Management, COVID-19 Zoom meeting
- Chief attended the August on-line /Zoom Council meetings
- Surplus equipment identified, followed Asset Disposal process, hoping to start posting equipment for sale using GovDeals.com auction site starting in September
- Purchased 4 used nozzles from North Bay Fire towards standardizing our attack nozzles, improving firefighter safety on the fire grounds
- Chief working on the removal of Solar Panels & repair to Fire hall roof project
- 1 member on medical leave, 1 member on light duty
- 1 new member joined the department, & 1 youth attending meetings (Jr. Firefighter)
- A huge thank you to the Temagami Community Foundation for their \$4,000 grant, and the Kimmy & Tracy Memorial Baseball Tournament for past donations covering remaining costs for a Bunker Gear Washer/Extractor, automated dispenser & supplies (\$6,649)

Jim Sanderson

Fire Chief, Temagami Fire Department

Date: *September 7, 2020*



Corporation of the Municipality of Temagami

Memo No.
2020-M-113

Memorandum to Council

Subject: Report from Treasurer/Administrator

Agenda Date: September 17, 2020

Attachments:

RECOMMENDATION

BE IT RESOLVED THAT Council receive the report from the Treasurer/Administrator dated September 17, 2020.

INFORMATION

Strategic Plan

September 22 at 5 pm has been selected for a special meeting to review and prioritize the recommendations made through the Strategic Plan process. Some of these discussions will be centred around the best vehicle for future economic development for the Municipality which is more important now given that we own the Temagami Dry Trademark.

Water Towers

OCWA has had another company review the Landmark reports. At present, there are comments that are expected to be incorporated into the project before moving to the next steps. While originally we were looking at the work being completed in October, we are now looking for the water tower repairs to be completed in spring of 2021. This will allow for better curing of the paint during warmer weather.

Waterfront Wall

We were approached by Nancy and Terry Wiles about the possibility of restraining waterfront wall. Appropriate WSIB clearance form and certificate of insurance was received prior to the work being completed. We intend to draft a letter of thanks for the Mayor to sign for this work.

Long-Term Debt

We have received notice that our application for long-term debt has been approved by Infrastructure Ontario. Prior to any debt being accessed, there will need to be a by-law considered by Council. We are working on ensuring the appropriate timelines for this based on project timelines which are still being finalized.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator



Corporation of the Municipality of Temagami

Memo No.
2020-M-114

Memorandum to Council

Subject:	MNRF Communication LFMC
Agenda Date:	September 17, 2020
Attachments:	Letter MNRF, August 21, 2020

RECOMMENDATION

BE IT RESOLVED THAT Council receive the notice of consultation from the Ministry of Natural Resources and Forestry concerning the Local Forest Management Corporation;

AND FURTHER THAT Council directs Staff to prepare a letter for the Mayor's signature voicing the Municipality of Temagami's support for the creation of the Local Forest Management Corporation under the Ontario Forest Tenure Modernization Act, 2011, to manage the Temagami Management Unit.

INFORMATION

Notice was received from the Ministry of Natural Resources and Forestry of the consultation process that is presently ongoing as part of the approval process for the Temagami Forest Management Corporation.

Earlier at this meeting, Council received a presentation from Mr. John Kenrick about this process.

Providing our support for the formation of the Local Forest Management Corporation for the Temagami Management Unit would be a positive step for our area.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator

92-2020-271

August 21, 2020

Mayor Dan O'Mara
Municipality of Temagami
7 Lakeshore Drive,
P.O. Box 220
Temagami, ON P0H 2H0

Email: dan.omara@temagami.ca

Greetings Mayor O'Mara:

I am writing to provide you with information that may be of interest to your community regarding a proposal under consideration by the Ministry of Natural Resources and Forestry (MNRF) to establish a local forest management corporation (LFMC) for the purpose of managing the Temagami Management Unit (MU).

In 2013, MNRF was approached by a group of local community and forest industry representatives with known business and forestry interests on the Temagami MU. They expressed their interest in working with MNRF to examine forest tenure options for the management unit to resolve long-standing concerns. In 2017, this group was asked by MNRF to prepare a framework document to explore questions around financial viability, governance and transition related to a new forest tenure model.

MNRF is now considering a proposal by this team to establish Ontario's second LFMC, under the *Ontario Forest Tenure Modernization Act, 2011*, to manage the Temagami MU and market and sell Crown forest resources from the unit. MNRF has posted a Voluntary Policy Proposal on the Environmental Registry <https://ero.ontario.ca/notice/019-2148>

LFMCs are Crown agencies governed by a locally based board of directors. The objects of an LFMC as set out by the *Ontario Forest Tenure Modernization Act, 2011* are to:

- Hold the forest resource licence and manage Crown forests in a manner necessary to provide for the sustainability of Crown forests in accordance with the *Crown Forest Sustainability Act, 1994* and to promote the sustainability of Crown forests;
- To provide for economic development opportunities for Aboriginal peoples;
- To manage its affairs to become a self-sustaining business entity and to optimize the value from Crown forest resources while recognizing the importance of local economic development;

- To market, sell and enable access to a predictable and competitively priced supply of Crown forest resources.

The proposed LFMC would seek to carry out the objects of the corporation, operate as a forestry business to encourage new investment and facilitate long-term solutions for sustainable forest management as the sustainable forest licence holder on the Temagami MU.

Pending the outcome of consultation and if the LFMC is approved by government, it is proposed to be established in late 2020 or early 2021.

The approved Forest Management Plan (2019-2029) for the Temagami MU and operations within the Temagami MU would not be immediately impacted by the establishment of an LFMC. The existing wood disposition strategy will continue to be in place until such time that it is updated or replaced. Any proposed changes to wood disposition would be a separate consultation opportunity. Future forest management activities that would be undertaken by the proposed LFMC on the Temagami MU would continue to be governed by the *Crown Forest Sustainability Act, 1994*, and applicable manuals, including the Forest Management Planning Manual. MNRF therefore anticipates that approval of the proposed LFMC has a limited potential to adversely impact Aboriginal and treaty rights.

MNRF is moving forward with consultation on this item at this time because the viability of the project may be compromised if the approval process and establishment are delayed. MNRF understands that engaging in a review of this proposal may be challenging at this time due to the COVID-19 pandemic. If you have concerns about your community's ability or preparedness to engage or if you have any questions, comments or concerns related to the changes being contemplated on the Temagami MU, please contact Gordon King, Indigenous Policy Advisor, Forest Industry Division at gordon.king@ontario.ca or (705) 363-7016. MNRF is seeking your community's input on the proposal by October 5, 2020.

If the LFMC is approved and established, MNRF will provide further information and opportunity to comment prior to making a decision on the issuance of a Sustainable Forest Licence to the LFMC for the Temagami MU.

Sincerely,



David de Geus
Manager
Timber Allocations and Licensing Section

- c. Gordon King, Indigenous Policy Advisor, Forest Tenure Section, MNRF
Mitch Baldwin, District Manager, North Bay District, MNRF

Grant Ritchie, Regional Director, NER, MNRF
John Kenrick



Corporation of the Municipality of Temagami

Memo No.
2020-M-115

Memorandum to Council

Subject:	Budget Variance
Agenda Date:	September 17, 2020
Attachments:	Year End Estimate, Budget Variance September 8

RECOMMENDATION

BE IT RESOLVED THAT Council receive the budget variance dated September 8 for information.

INFORMATION

The estimate of year end projection, as well as the budget variance for September 8th, are attached to and form part of this report.

First, the cut off of the budget variance is a little off the end of the month in order to display the full year budget. This is due to the request last year to try to have a monthly budget amount. This has been down although it is still being refined for future years. Should a Member wish to have this report as well please advise.

There are a few areas where balances appear to be out of line due to account allocation for transactions. These will be adjusted as we complete a detailed review of the General Ledger as part of the COVID-19 reporting requirements. Partly, this detailed review is required as, at the time, it was not known if there was to be any funding received to assist in our response to the pandemic so many costs were recorded as normal department costs, especially if they could be ongoing department costs in the future. This will alter the projection made for COVID funding in a positive way.

While we have prepared projections for the last third of the year, simply put, this is not a normal year. We are now trying to play 'catch-up' in many areas that were affected by the COVID-19 response. What will be able to be completed, or want to be completed, may also be altered as we work through the various processes, such as the Strategic Plan, later this month. What is not completed will be included in the year end reserve transfer with the intention to fund a portion of next year's budget as these decisions are being made.

Based on logic from previous years, however, we are tracking to realize a small surplus for the year. This would be transferred to reserves in accordance with Municipal Policy to be used to fund future capital projects or offset future operating costs.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator

Municipality of Temagami
Estimate of Year-end Position
to the end of August 2020

Surplus (Deficit) to September 8th \$2,052,642.00

Revenue to Come		
final OMPF Payment	\$215,050.00	
Gas Tax	\$48,000.00	
Ambulance Funding	\$237,600.00	
Student Funding	\$6,000.00	
Service Delivery Funding	\$52,178.00	
Modernization Funding	\$234,595.00	
Mainstreet Funding	\$15,156.00	
COVID Funding	\$30,000.00	
Intern Funding	\$14,000.00	
Investment Income	\$40,000.00	
Misc Charges	\$16,000.00	
Ambulance Rent and Admin	\$10,692.00	\$919,271.00

Operating Expenses		
Future Payroll - All departments	\$585,000.00	
Insurance	\$120,000.00	
Helipad Repairs	\$7,000.00	
Police Services	\$138,000.00	
Debt Payments	\$31,000.00	
OCWA Payments	\$140,000.00	
Landfill Contracts and Recycling	\$97,500.00	
DSSAB Payments	\$231,000.00	
Au Chateau	\$86,943.00	
Health Unit Transfer	\$10,000.00	
Department Spending		
Council	\$50,000.00	
Administration	\$130,000.00	
Protection	\$120,000.00	
Transportation	\$150,000.00	
Environment	\$45,000.00	
Ambulance	\$105,000.00	
Recreation	\$62,600.00	
Planning and Development	\$35,000.00	\$697,600.00
		\$2,144,043.00

Net after Operations \$827,870.00

Capital		
Mainstreet Project	\$15,156.00	
Waste Management	\$66,000.00	
Water/Sewer Projects	\$123,500.00	
ONR Crossing	\$24,000.00	
Truck/Float	\$110,000.00	
Road Projects	\$45,000.00	
Marten River Fire	\$36,000.00	
Temagami Fire	\$7,000.00	
Planning/Development/Admin	\$367,800.00	\$794,456.00

Potential Reserve Transfer
Potential Deferred Revenue

\$794,456.00

Estimated position at end of 2020 \$33,414.00

Budget Variance Report

Date : Sep 08,2020

Time : 8:45 am

Fiscal Year : 2020 Period : 12
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
REVENUE						
1000 Municipal Taxes						
1-4-1000-1000	Municipal Taxes	0.00	-3,962,825.14	-3,960,608	2,217.14	-0.06
1-4-1000-1300	Ontc - PIL - Right of Way	0.00	-13,647.27	-13,647	0.27	0.00
Total Municipal Taxes		0.00	-3,976,472.41	-3,974,255	2,217.41	-0.06
1100 Interest and Investment Income						
1-4-1100-1100	Interest on Bank Accounts	0.00	-13,742.87	-45,000	-31,257.13	69.46
1-4-1100-1400	Penalty and Interest on Taxes	0.00	-67,493.96	-80,000	-12,506.04	15.63
Total Interest and Investment Income		0.00	-81,236.83	-125,000	-43,763.17	35.01
1499 Transfer from Reserves						
1-4-1499-9100	Transfer from Reserves	0.00	0.00	-246,556	-246,556.00	100.00
1-4-1499-9200	Transfer from Reserves	0.00	90,000.00	90,000	0.00	0.00
1-4-1499-9300	Transfer from Reserves	0.00	-25,603.33	-21,095	4,508.33	-21.37
1-4-1499-9400	Transfer from Reserves	0.00	-61,439.07	-3,610	57,829.07	-1601.91
1-4-1499-9500	Transfer From Reserves	0.00	12,000.00	-4,300	-16,300.00	379.07
1-4-1499-9700	Transfer from Reserves	0.00	15,000.00	-12,000	-27,000.00	225.00
1-4-1499-9800	Transfer from Reserves	0.00	0.00	-124,230	-124,230.00	100.00
Total Transfer from Reserves		0.00	29,957.60	-321,791	-351,748.60	109.31
1500 Grants						
1-4-1500-2000	OMPF	0.00	-645,150.00	-860,200	-215,050.00	25.00
1-4-1500-2010	Provincial Support - CSPT	0.00	0.00	-2,500	-2,500.00	100.00
1-4-1500-2020	Other Provincial Funding	0.00	-125,742.21	-387,815	-262,072.79	67.58
Total Grants		0.00	-770,892.21	-1,250,515	-479,622.79	38.35
1600 Administration Revenue						
1-4-1600-4000	Admin User Charges	0.00	-8,734.13	-13,000	-4,265.87	32.81
1-4-1600-4100	Tax Certificates	0.00	-880.00	-1,500	-620.00	41.33
1-4-1600-4110	Lottery Licences	0.00	-25.00	-500	-475.00	95.00
1-4-1600-4200	Building/Property Rentals	0.00	-19,066.64	-32,000	-12,933.36	40.42
1-4-1600-4210	Office/Room Rentals	0.00	-1,185.00	-500	685.00	-137.00
1-4-1600-4220	Docking Fees - Town	0.00	-13,895.00	-9,000	4,895.00	-54.39
1-4-1600-4500	Insurance Facility Rentals	0.00	0.00	-600	-600.00	100.00
1-4-1600-4510	Suppl Municipal Revenue	0.00	0.00	-6,000	-6,000.00	100.00
1-4-1600-6000	Land Sales	0.00	0.00	-8,000	-8,000.00	100.00
Total Administration Revenue		0.00	-43,785.77	-71,100	-27,314.23	38.42
2000 Marten River Fire Revenue						
1-4-2000-2000	MTO Recovery	0.00	-14,792.50	-15,000	-207.50	1.38
1-4-2000-4000	Emergency and fire Response	0.00	-6,480.00	-6,000	480.00	-8.00
1-4-2000-4100	Burn Permits Marten River	0.00	0.00	-100	-100.00	100.00
1-4-2000-4110	Misc Revenue - Search	0.00	-181.17	0	181.17	0.00
1-4-2000-5100	Donations	0.00	-7,000.00	0	7,000.00	0.00
Total Marten River Fire Revenue		0.00	-28,453.67	-21,100	7,353.67	-34.85
2100 Temagami Fire Revenue						
1-4-2100-2000	MTO Recovery	0.00	-1,895.92	-5,000	-3,104.08	62.08
1-4-2100-4100	Burn Permits	0.00	-620.00	-1,000	-380.00	38.00
1-4-2100-4110	Misc Revenue - Search	0.00	-109.38	-500	-390.62	78.12
1-4-2100-5100	Donations	0.00	-5,647.68	0	5,647.68	0.00
Total Temagami Fire Revenue		0.00	-8,272.98	-6,500	1,772.98	-27.28
2200 Police Services Revenue						
1-4-2200-2000	RIDE Program Revenue	0.00	0.00	-6,700	-6,700.00	100.00
1-4-2200-3000	POA Income	0.00	-3,137.92	-13,000	-9,862.08	75.86
Total Police Services Revenue		0.00	-3,137.92	-19,700	-16,562.08	84.07
2300 Animal Control Revenue						
1-4-2300-4100	Dog Licences	0.00	-90.00	-300	-210.00	70.00
Total Animal Control Revenue		0.00	-90.00	-300	-210.00	70.00

Budget Variance Report

Date : Sep 08,2020

Time : 8:45 am

Fiscal Year : 2020 Period : 12
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
REVENUE						
Total Animal Control Revenue		0.00	-90.00	-300	-210.00	70.00
2500 CBO Revenue						
1-4-2500-4000	Building Permits	0.00	-5,666.75	-23,200	-17,533.25	75.57
1-4-2500-4100	Building Permits	0.00	-13,055.50	0	13,055.50	0.00
1-4-2500-4110	Travel	0.00	-110.00	-6,000	-5,890.00	98.17
1-4-2500-4510	Buidling Search	0.00	-420.00	-600	-180.00	30.00
1-4-2500-5000	Parking Fines	0.00	-492.00	-200	292.00	-146.00
Total CBO Revenue		0.00	-19,744.25	-30,000	-10,255.75	34.19
2700 911 Sign Fees						
1-4-2700-4000	911 Sign Fees	0.00	-40.00	-400	-360.00	90.00
Total 911 Sign Fees		0.00	-40.00	-400	-360.00	90.00
3100 Public Works Revenue						
1-4-3100-4000	User Fees	0.00	-1,280.82	-3,000	-1,719.18	57.31
1-4-3100-4200	Parking/Mine Landing	0.00	-15,780.00	-16,000	-220.00	1.38
1-4-3100-5000	Sundry Sales	0.00	-15.00	-5,000	-4,985.00	99.70
Total Public Works Revenue		0.00	-17,075.82	-24,000	-6,924.18	28.85
4100 Sewer Revenue						
1-4-4100-4000	Sewer Fees - Res/Comm	0.00	-137,288.79	-136,802	486.79	-0.36
Total Sewer Revenue		0.00	-137,288.79	-136,802	486.79	-0.36
4200 Grinder Pumps Revenue						
1-4-4200-4000	Grinder Maintenance Fees	0.00	-65,612.19	-65,612	0.19	0.00
Total Grinder Pumps Revenue		0.00	-65,612.19	-65,612	0.19	-0.00
4300 Water Revenue						
1-4-4300-4000	Water Fees - Res/Comm	0.00	-416,663.79	-417,863	-1,199.21	0.29
1-4-4300-4100	Water Service Fees	0.00	-93.00	0	93.00	0.00
1-4-4300-5000	Water Sundry Revenue	0.00	0.00	-500	-500.00	100.00
Total Water Revenue		0.00	-416,756.79	-418,363	-1,606.21	0.38
4400 Garbage Collection Revenue						
1-4-4400-4000	Garbage Collection Town	0.00	-35,914.97	-36,000	-85.03	0.24
Total Garbage Collection Revenue		0.00	-35,914.97	-36,000	-85.03	0.24
4410 Garbage Collection Mine Landing						
1-4-4410-4000	Garbage Collection Mine Landing	0.00	-39,644.57	-38,200	1,444.57	-3.78
Total Garbage Collection Mine Landing		0.00	-39,644.57	-38,200	1,444.57	-3.78
4520 Strathy Landfill Site Fees						
1-4-4520-4000	Strathy Landfill Site Fees	0.00	-2,416.10	-6,000	-3,583.90	59.73
Total Strathy Landfill Site Fees		0.00	-2,416.10	-6,000	-3,583.90	59.73
4530 Sisk Landfill Sites Fees						
1-4-4530-4000	Sisk Landfill Sites Fees	0.00	-8,679.00	-6,000	2,679.00	-44.65
Total Sisk Landfill Sites Fees		0.00	-8,679.00	-6,000	2,679.00	-44.65
4540 Brigg Landfill Sites Fees						
1-4-4540-4000	Brigg Landfill Sites Fees	0.00	-283.50	-127,645	-127,361.50	99.78
Total Brigg Landfill Sites Fees		0.00	-283.50	-127,645	-127,361.50	99.78
4600 Recycling Revenue						
1-4-4600-4000	Recycling Revenue	0.00	-25.00	-15,000	-14,975.00	99.83
Total Recycling Revenue		0.00	-25.00	-15,000	-14,975.00	99.83
5100 Min of Health - Helipads Maint						
1-4-5100-2000	Min of Health - Helipads Maint	0.00	-7,000.00	-7,000	0.00	0.00

Budget Variance Report

Date : Sep 08,2020

Time : 8:45 am

Fiscal Year : 2020 Period : 12
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
REVENUE						
1-4-5100-2000	Min of Health - Helipads Maint	0.00	-7,000.00	-7,000	0.00	0.00
Total Min of Health - Helipads Maint		0.00	-7,000.00	-7,000	0.00	0.00
5200 Ambulance Revenue						
1-4-5200-2000	Provincial Programs	0.00	-475,200.00	-712,800	-237,600.00	33.33
1-4-5200-5000	Sundry	0.00	-8,795.34	0	8,795.34	0.00
Total Ambulance Revenue		0.00	-483,995.34	-712,800	-228,804.66	32.10
5300 Cemetery Revenue						
1-4-5300-4000	Cemetery Fees	0.00	927.50	-2,500	-3,427.50	137.10
1-4-5300-4010	Cemetery Care and Maintenance	0.00	67.00	-1,000	-1,067.00	106.70
1-4-5300-4020	Cemetery Plot Sales	0.00	-1,272.50	-1,000	272.50	-27.25
1-4-5300-4100	Sales - Columarium Niches	0.00	-1,150.00	-500	650.00	-130.00
Total Cemetery Revenue		0.00	-1,428.00	-5,000	-3,572.00	71.44
7100 Parks and Recreation Revenue						
1-4-7100-1500	Parks and Recreation Federal Funding	0.00	-2,400.00	0	2,400.00	0.00
1-4-7100-2000	Parks and Recreation Provincial Funding -	0.00	0.00	-10,000	-10,000.00	100.00
1-4-7100-5000	Parks and Recreation Misc Donations	0.00	-210.00	-1,500	-1,290.00	86.00
1-4-7100-5100	Donations - Canada Day	0.00	0.00	-3,000	-3,000.00	100.00
1-4-7100-5200	Donations - Shiverfest	0.00	-5,038.00	-3,000	2,038.00	-67.93
1-4-7100-5300	Donations - Santa Train	0.00	0.00	-500	-500.00	100.00
Total Parks and Recreation Revenue		0.00	-7,648.00	-18,000	-10,352.00	57.51
7200 Community Centre Revenue						
1-4-7200-4200	Arena Ice Rental Fees	0.00	-3,731.57	-6,000	-2,268.43	37.81
1-4-7200-4210	Arena Hall Rentals	0.00	-210.00	-5,000	-4,790.00	95.80
1-4-7200-5000	Arena Rent/Vending Sales	0.00	-1,366.85	-500	866.85	-173.37
Total Community Centre Revenue		0.00	-5,308.42	-11,500	-6,191.58	53.84
7300 Tower Revenue						
1-4-7300-4000	Tower User Fees	0.00	-443.25	0	443.25	0.00
1-4-7300-5000	Tower Donations	0.00	-6,842.03	-3,000	3,842.03	-128.07
1-4-7300-5210	Interpretive Centre Sales	0.00	100.00	0	-100.00	0.00
Total Tower Revenue		0.00	-7,185.28	-3,000	4,185.28	-139.51
7400 Other Recreation Revenue						
1-4-7400-4000	User Fees - Fitness Centre	0.00	-558.00	-3,000	-2,442.00	81.40
Total Other Recreation Revenue		0.00	-558.00	-3,000	-2,442.00	81.40
7500 Library Revenue						
1-4-7500-2000	Library Provincial Funding	0.00	-8,636.00	-4,318	4,318.00	-100.00
1-4-7500-4000	User Fees	0.00	-1,070.00	-1,500	-430.00	28.67
Total Library Revenue		0.00	-9,706.00	-5,818	3,888.00	-66.83
8100 Planning Revenue						
1-4-8100-4000	Planning Applications	0.00	-4,106.87	-8,000	-3,893.13	48.66
1-4-8100-4100	Development Applications	0.00	-100.00	-3,000	-2,900.00	96.67
1-4-8100-4110	Zoning Certificate Revenue	0.00	-370.00	-600	-230.00	38.33
Total Planning Revenue		0.00	-4,576.87	-11,600	-7,023.13	60.54
8200 Development Revenue						
1-4-8200-1500	Development Federal Funding	0.00	0.00	-42,609	-42,609.00	100.00
1-4-8200-4000	Development Other Fees	0.00	-7,500.00	0	7,500.00	0.00
1-4-8200-5000	Microfit - Hydro	0.00	-5,598.76	0	5,598.76	0.00
Total Development Revenue		0.00	-13,098.76	-42,609	-29,510.24	69.26
Total REVENUE		0.00	-6,166,369.84	-7,514,610	-1,348,240.16	17.94

1100 Council						
1-5-1100-1020	Council Honourariums	0.00	46,901.64	77,100	30,198.36	39.17
1-5-1100-1132	Council CPP	0.00	1,473.91	2,800	1,326.09	47.36
1-5-1100-1135	Council EHT	0.00	914.88	1,500	585.12	39.01
1-5-1100-2100	Council Travel	0.00	5,082.02	19,000	13,917.98	73.25
1-5-1100-2103	Council Membership Fees	0.00	2,293.36	1,300	-993.36	-76.41
1-5-1100-2110	Council Telephone	0.00	335.04	1,500	1,164.96	77.66
1-5-1100-2131	Council Legal Fees	0.00	39,266.46	50,000	10,733.54	21.47
1-5-1100-2300	Council Materials and Supplies	0.00	613.48	3,000	2,386.52	79.55
1-5-1100-2307	Election Expense	0.00	648.72	1,000	351.28	35.13
1-5-1100-2330	Council Materials and Supplies	0.00	80.70	20,000	19,919.30	99.60
1-5-1100-3040	Council Contracted Services	0.00	0.00	4,000	4,000.00	100.00
Total Council		0.00	97,610.21	181,200	83,589.79	46.13
1200 Administration						
1-5-1200-1010	Admin Salaries	0.00	159,169.83	330,600	171,430.17	51.85
1-5-1200-1132	Admin CPP	0.00	6,550.33	11,500	4,949.67	43.04
1-5-1200-1133	Admin EI	0.00	2,406.25	5,200	2,793.75	53.73
1-5-1200-1134	Admin Omers	0.00	14,946.06	29,600	14,653.94	49.51
1-5-1200-1135	Admin EHT	0.00	3,028.19	6,600	3,571.81	54.12
1-5-1200-1136	Admin Group Benefits	0.00	21,173.90	32,700	11,526.10	35.25
1-5-1200-1137	Admin WSIB	0.00	5,714.75	10,800	5,085.25	47.09
1-5-1200-2100	Admin Travel and Training	0.00	3,548.51	20,000	16,451.49	82.26
1-5-1200-2102	Admin Training	0.00	2,291.64	0	-2,291.64	0.00
1-5-1200-2103	Admin Memberships	0.00	2,318.53	4,500	2,181.47	48.48
1-5-1200-2104	Admin Subscriptions	0.00	0.00	1,500	1,500.00	100.00
1-5-1200-2110	Admin Telephone	0.00	6,283.67	10,000	3,716.33	37.16
1-5-1200-2112	Admin Courier	0.00	34.11	200	165.89	82.95
1-5-1200-2113	Admin Postage	0.00	3,402.14	8,000	4,597.86	57.47
1-5-1200-2115	Admin Office Supplies	0.00	3,479.60	10,000	6,520.40	65.20
1-5-1200-2117	Admin Office Equipment	0.00	2,815.06	6,000	3,184.94	53.08
1-5-1200-2121	Admin Advertising	0.00	1,007.96	6,000	4,992.04	83.20
1-5-1200-2131	Admin Legal Fees	0.00	712.32	20,000	19,287.68	96.44
1-5-1200-2132	Admin Audit Fees	0.00	20,076.75	20,000	-76.75	-0.38
1-5-1200-2133	Admin Professional Fees	0.00	0.00	4,000	4,000.00	100.00
1-5-1200-2300	Admin Materials and Supplies	0.00	3,180.80	2,500	-680.80	-27.23
1-5-1200-2305	Admin Health and Safety	0.00	139.58	500	360.42	72.08
1-5-1200-2400	Admin Technology	0.00	14,908.16	28,000	13,091.84	46.76
1-5-1200-3040	Admin Contracted Services	0.00	7,953.94	10,000	2,046.06	20.46
1-5-1200-3116	Admin Insurance	0.00	618.84	115,000	114,381.16	99.46
1-5-1200-3120	Admin Maintenance Contracts	0.00	2,051.48	10,000	7,948.52	79.49
1-5-1200-3134	Admin Property Assessment Services	0.00	42,779.52	57,000	14,220.48	24.95
1-5-1200-4123	Admin Grants & Donations	0.00	340.69	15,000	14,659.31	97.73
1-5-1200-4125	Admin Staff Recognition	0.00	204.63	3,000	2,795.37	93.18
Total Administration		0.00	331,137.24	778,200	447,062.76	57.45
1300 Financial Expenses						
1-5-1300-2000	Admin Contingency	0.00	0.00	20,000	20,000.00	100.00
1-5-1300-2010	Penny Rounding	0.00	0.06	0	-0.06	0.00
1-5-1300-5030	Tax Write Offs	0.00	10,725.92	10,000	-725.92	-7.26
1-5-1300-5100	Admin Cash Management	0.00	3,566.74	6,000	2,433.26	40.55
Total Financial Expenses		0.00	14,292.72	36,000	21,707.28	60.30
1400 Municipal Building						
1-5-1400-1010	Municipal Building Salaries and Wages	0.00	10,602.13	21,600	10,997.87	50.92
1-5-1400-1031	Mun Bldg Redistributed Wages	0.00	483.75	0	-483.75	0.00
1-5-1400-1130	Mun Bldg Redistributed Benefits	0.00	51.63	0	-51.63	0.00
1-5-1400-1132	Municipal Building CPP	0.00	488.89	800	311.11	38.89
1-5-1400-1133	Municipal Building EI	0.00	220.84	500	279.16	55.83
1-5-1400-1134	Municipal Building OMERS	0.00	883.99	1,700	816.01	48.00
1-5-1400-1135	Municipal Building EHT	0.00	194.67	400	205.33	51.33
1-5-1400-1137	Municipal Building WSIB	0.00	367.37	800	432.63	54.08
1-5-1400-2111	Welcome Centre Utilities	0.00	22,946.26	27,000	4,053.74	15.01
1-5-1400-2150	Building Repairs and Maintenance	0.00	1,000.63	5,000	3,999.37	79.99
1-5-1400-2152	Mun Bldg Janitorial Supplies	0.00	454.58	1,500	1,045.42	69.69
1-5-1400-2300	Mun Bldg Materials and Supplies	0.00	1,214.21	4,000	2,785.79	69.64
1-5-1400-3040	Mun Bldg Contracted Services	0.00	0.00	3,600	3,600.00	100.00
1-5-1400-5000	Municipal Taxes	0.00	0.00	14,000	14,000.00	100.00
1-5-1400-5100	Leases and Land Use Permits	0.00	244.24	6,500	6,255.76	96.24

Budget Variance Report

Date : Sep 08,2020

Time : 8:45 am

Fiscal Year : 2020 Period : 12
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-1400-5100	Leases and Land Use Permits	0.00	244.24	6,500	6,255.76	96.24
1-5-1400-5110	ONR Parking - Lease	0.00	0.00	2,000	2,000.00	100.00
Total Municipal Building		0.00	39,153.19	89,400	50,246.81	56.20
1410 Train Station Utilities						
1-5-1410-2107	Train Station Utilities	0.00	7,354.26	15,000	7,645.74	50.97
Total Train Station Utilities		0.00	7,354.26	15,000	7,645.74	50.97
2000 Marten River Fire						
1-5-2000-1020	Marten River Fire Honorariums	0.00	17,966.73	27,000	9,033.27	33.46
1-5-2000-1135	Marten River Fire EHT	0.00	350.29	180	-170.29	-94.61
1-5-2000-1136	Marten River Fire VFIS	0.00	0.00	3,000	3,000.00	100.00
1-5-2000-1137	Marten River Fire WSIB	0.00	4,915.04	6,500	1,584.96	24.38
1-5-2000-2100	Marten River Fire Travel	0.00	321.94	2,500	2,178.06	87.12
1-5-2000-2101	Marten River Fire Conference Expense	0.00	1,546.76	1,500	-46.76	-3.12
1-5-2000-2102	Marten River Fire Training Expense	0.00	250.36	1,500	1,249.64	83.31
1-5-2000-2103	Marten River Fire Membership Fees	0.00	0.00	700	700.00	100.00
1-5-2000-2110	Marten River Fire Telephone	0.00	3,268.67	5,500	2,231.33	40.57
1-5-2000-2111	Marten River Fire Utilities	0.00	5,868.93	9,000	3,131.07	34.79
1-5-2000-2114	Marten River Fire Communications	0.00	1,186.64	1,500	313.36	20.89
1-5-2000-2115	Marten River Fire Office Supplies	0.00	407.27	1,000	592.73	59.27
1-5-2000-2117	Marten River Fire Small Equipment Inspec	0.00	1,054.08	4,000	2,945.92	73.65
1-5-2000-2118	Marten River Fire Small Equipment Purcha	0.00	158.83	6,000	5,841.17	97.35
1-5-2000-2119	Marten River Fire Small Equipment Repair	0.00	439.37	500	60.63	12.13
1-5-2000-2150	Marten River Fire Building Repairs and M	0.00	0.00	3,500	3,500.00	100.00
1-5-2000-2300	Marten River Fire Materials and Supplies	0.00	662.24	1,200	537.76	44.81
1-5-2000-2301	Marten River Fire Fire Prevention	0.00	0.00	1,500	1,500.00	100.00
1-5-2000-2350	Marten River Fire Vehicle Operations	0.00	503.28	2,000	1,496.72	74.84
1-5-2000-2351	Marten River Fire Vehicle Repairs & Main	0.00	845.79	4,000	3,154.21	78.86
1-5-2000-3040	Marten River Fire Contracted Services	0.00	746.74	4,000	3,253.26	81.33
Total Marten River Fire		0.00	40,492.96	86,580	46,087.04	53.23
2100 Temagami Fire						
1-5-2100-1020	Temagami Fire Honorariums	0.00	22,312.55	39,000	16,687.45	42.79
1-5-2100-1135	Temagami Fire EHT	0.00	435.01	500	64.99	13.00
1-5-2100-1136	Temagami Fire VFIS	0.00	0.00	3,000	3,000.00	100.00
1-5-2100-1137	Temagami Fire WSIB	0.00	2,808.56	6,700	3,891.44	58.08
1-5-2100-2100	Temagami Fire Travel	0.00	0.00	1,200	1,200.00	100.00
1-5-2100-2102	Temagami Fire Training Expense	0.00	3,633.63	12,860	9,226.37	71.74
1-5-2100-2103	Temagami Fire Membership Fees	0.00	0.00	450	450.00	100.00
1-5-2100-2109	Temagami Fire Natural Gas	0.00	1,681.41	3,000	1,318.59	43.95
1-5-2100-2110	Temagami Fire Telephone	0.00	3,127.61	5,500	2,372.39	43.13
1-5-2100-2111	Temagami Fire Utilities	0.00	999.22	1,500	500.78	33.39
1-5-2100-2114	Temagami Fire Communications	0.00	2,164.75	1,300	-864.75	-66.52
1-5-2100-2115	Temagami Fire Office Supplies	0.00	77.26	400	322.74	80.69
1-5-2100-2117	Temagami Fire Small Equipment Operations	0.00	1,312.52	3,000	1,687.48	56.25
1-5-2100-2118	Temagami Fire Small Equipment Purchases	0.00	2,665.45	7,000	4,334.55	61.92
1-5-2100-2122	Temagami Fire Public Education	0.00	100.00	2,500	2,400.00	96.00
1-5-2100-2150	Temagami Fire Building Repairs and Maint	0.00	10.06	600	589.94	98.32
1-5-2100-2152	Temagami Fire Janitorial Supplies	0.00	97.03	200	102.97	51.49
1-5-2100-2300	Temagami Fire Materials and Supplies	0.00	702.08	500	-202.08	-40.42
1-5-2100-2301	Temagami Fire Fire Prevention	0.00	579.52	2,500	1,920.48	76.82
1-5-2100-2350	Temagami Fire Vehicle Operations	0.00	3,362.15	5,000	1,637.85	32.76
1-5-2100-2351	Temagami Fire Vehicle Repairs & Maintena	0.00	1,311.27	6,000	4,688.73	78.15
1-5-2100-3040	Temagami Fire Contracted Services	0.00	4,310.71	3,750	-560.71	-14.95
Total Temagami Fire		0.00	51,690.79	106,460	54,769.21	51.45
2200 Police Services						
1-5-2200-1020	Police Service Board Honorarium	0.00	0.00	300	300.00	100.00
1-5-2200-2100	Police Service Board Travel Travel	0.00	1,466.15	5,900	4,433.85	75.15
1-5-2200-2102	Police Service Board Training Expense	0.00	0.00	2,585	2,585.00	100.00

Budget Variance Report

Date : Sep 08,2020

Time : 8:45 am

Fiscal Year : 2020 Period : 12
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-2200-2102	Police Service Board Training Expense	0.00	0.00	2,585	2,585.00	100.00
1-5-2200-2103	Police Service Board Membership Fees	0.00	772.74	825	52.26	6.33
1-5-2200-2114	Police Service Board Communications	0.00	0.00	2,000	2,000.00	100.00
1-5-2200-2115	Police Service Board Office Supplies	0.00	8.13	300	291.87	97.29
1-5-2200-2133	Police Service Board Professional Fees	0.00	630.88	3,240	2,609.12	80.53
1-5-2200-3040	Local Police Services	0.00	271,772.87	409,500	137,727.13	33.63
1-5-2200-3041	Police RIDE Program	0.00	5,509.66	6,630	1,120.34	16.90
Total Police Services		0.00	280,160.43	431,280	151,119.57	35.04
2300 Animal Control						
1-5-2300-1020	Animal Control Honorariums	0.00	0.00	3,000	3,000.00	100.00
1-5-2300-2300	Animal Control Materials and Supplies	0.00	0.00	1,000	1,000.00	100.00
Total Animal Control		0.00	0.00	4,000	4,000.00	100.00
2400 By-Law Enforcement						
1-5-2400-1031	BLEO Redistributed Wages	0.00	0.00	1,900	1,900.00	100.00
1-5-2400-2100	BLEO Travel	0.00	6,439.93	2,500	-3,939.93	-157.60
Total By-Law Enforcement		0.00	6,439.93	4,400	-2,039.93	-46.36
2410 OPP 911 Call Centre						
1-5-2410-2300	Materials and Supplies	0.00	0.00	600	600.00	100.00
1-5-2410-3040	OPP 911 Call Centre	0.00	0.00	1,800	1,800.00	100.00
Total OPP 911 Call Centre		0.00	0.00	2,400	2,400.00	100.00
2500 Building Inspection						
1-5-2500-1010	CBO Salaries and Wages	0.00	37,227.73	36,500	-727.73	-1.99
1-5-2500-1132	CBO CPP	0.00	1,831.71	1,800	-31.71	-1.76
1-5-2500-1133	CBO EI	0.00	820.52	800	-20.52	-2.57
1-5-2500-1135	CBO EHT	0.00	814.50	700	-114.50	-16.36
1-5-2500-1137	CBO WSIB	0.00	1,273.82	1,400	126.18	9.01
1-5-2500-2100	CBO Travel	0.00	329.96	12,000	11,670.04	97.25
1-5-2500-2102	CBO Training Expense	0.00	2,307.85	6,000	3,692.15	61.54
1-5-2500-2103	CBO Membership Fees	0.00	424.69	600	175.31	29.22
1-5-2500-2110	CBO Telephone	0.00	1,350.13	2,000	649.87	32.49
1-5-2500-2115	CBO Office Supplies	0.00	60.04	1,000	939.96	94.00
1-5-2500-2119	CBO Small Tools and Equipment	0.00	0.00	500	500.00	100.00
1-5-2500-2300	CBO Materials and Supplies	0.00	431.84	500	68.16	13.63
1-5-2500-2513	CBO Snowmobile Expense	0.00	0.00	500	500.00	100.00
1-5-2500-3040	CBO Contracted Services	0.00	38,160.03	50,000	11,839.97	23.68
Total Building Inspection		0.00	85,032.82	114,300	29,267.18	25.61
2900 Emergency Management						
1-5-2900-2300	Em Manange Materials and Supplies	0.00	177.06	4,000	3,822.94	95.57
1-5-2900-6126	Emergency Response	0.00	23,027.25	12,000	-11,027.25	-91.89
1-5-2900-7400	Fire Pump Subsidy	0.00	0.00	4,000	4,000.00	100.00
Total Emergency Management		0.00	23,204.31	20,000	-3,204.31	-16.02
3100 Public Works						
1-5-3100-1010	Public Works Salaries and Wages	0.00	165,244.71	247,175	81,930.29	33.15
1-5-3100-1130	Public Works Benefits	0.00	345.08	0	-345.08	0.00
1-5-3100-1132	Public Works CPP	0.00	7,369.25	8,927	1,557.75	17.45
1-5-3100-1133	Public Works EI	0.00	2,705.65	3,988	1,282.35	32.16
1-5-3100-1134	Public Works OMERS	0.00	22,878.63	35,600	12,721.37	35.73
1-5-3100-1135	Public Works EHT	0.00	2,908.31	3,534	625.69	17.70
1-5-3100-1136	Public Works Group Benefits	0.00	35,073.43	53,500	18,426.57	34.44
1-5-3100-1137	Public Works WSIB	0.00	5,488.51	9,086	3,597.49	39.59
1-5-3100-2102	PW Training Expense	0.00	6,530.06	10,000	3,469.94	34.70
1-5-3100-2109	PW Natural Gas	0.00	2,770.00	5,000	2,230.00	44.60
1-5-3100-2110	PW Telephone	0.00	6,358.78	9,000	2,641.22	29.35
1-5-3100-2111	PW Utilities	0.00	6,696.68	10,000	3,303.32	33.03
1-5-3100-2112	PW Courier/Freight	0.00	127.12	800	672.88	84.11

Budget Variance Report

Date : Sep 08,2020

Time : 8:45 am

Fiscal Year : 2020 Period : 12
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-3100-2112	PW Courier/Freight	0.00	127.12	800	672.88	84.11
1-5-3100-2114	PW Communications	0.00	1,936.11	3,200	1,263.89	39.50
1-5-3100-2117	PW Small Equipment Operations	0.00	183.14	800	616.86	77.11
1-5-3100-2119	PW Small Tools and Equipment	0.00	2,059.56	2,000	-59.56	-2.98
1-5-3100-2121	PW Advertising	0.00	313.36	600	286.64	47.77
1-5-3100-2300	PW Materials and Supplies	0.00	9,715.80	16,000	6,284.20	39.28
1-5-3100-2305	PW Health and Safety	0.00	1,443.10	1,000	-443.10	-44.31
1-5-3100-3040	PW Contracted Services	0.00	3,614.52	5,000	1,385.48	27.71
1-5-3100-5100	PW Interest charges	0.00	39.64	0	-39.64	0.00
Total Public Works		0.00	283,801.44	425,210	141,408.56	33.26
3120 Paved Roads Maintenance						
1-5-3120-1031	PW Paved Roads Redistributed Wages	0.00	5,057.15	7,000	1,942.85	27.76
1-5-3120-1130	PW Paved Redistributed Benefits	0.00	638.25	1,050	411.75	39.21
Total Paved Roads Maintenance		0.00	5,695.40	8,050	2,354.60	29.25
3121 Paved Roads Winter Maintenance						
1-5-3121-1031	PW Paved WM Redistributed Wages	0.00	13,470.87	25,000	11,529.13	46.12
1-5-3121-1130	PW Paved WM Redistributed Benefits	0.00	1,701.23	3,750	2,048.77	54.63
1-5-3121-2300	PW Paved Road WM Materials and Supplies	0.00	14,798.18	1,000	-13,798.18	-1379.82
1-5-3121-2480	PW Patching	0.00	0.00	10,000	10,000.00	100.00
1-5-3121-3040	PW Paved Road WM Contracted Services	0.00	0.00	12,000	12,000.00	100.00
Total Paved Roads Winter Maintenance		0.00	29,970.28	51,750	21,779.72	42.09
3122 Mine Road Winter Maintenance						
1-5-3122-1031	PW Mine Road WM Redistributed Wages	0.00	4,895.13	8,500	3,604.87	42.41
1-5-3122-1130	PW Mine Road WM Redistributed Benefits	0.00	618.44	1,275	656.56	51.49
1-5-3122-2300	PW Mine Road WM Materials and Supplies	0.00	32,454.26	28,000	-4,454.26	-15.91
1-5-3122-3040	PW Mine Road WM Contracted Services	0.00	5,779.97	8,000	2,220.03	27.75
Total Mine Road Winter Maintenance		0.00	43,747.80	45,775	2,027.20	4.43
3123 Unpaved Road Winter Maintenance						
1-5-3123-1031	PW Unpaved Road WM Redistributed Wages	0.00	8,286.58	24,000	15,713.42	65.47
1-5-3123-1130	PW Unpaved Road WM Redistributed Benefit	0.00	1,045.90	3,600	2,554.10	70.95
1-5-3123-2300	PW Unpaved Road WM Materials and Supplie	0.00	19,499.71	25,000	5,500.29	22.00
1-5-3123-3040	PW Unpaved Road WM Contracted Services	0.00	924.75	10,000	9,075.25	90.75
Total Unpaved Road Winter Maintenance		0.00	29,756.94	62,600	32,843.06	52.46
3130 Unpaved Road Maintenance						
1-5-3130-1031	PW Unpaved Roads Redistributed Wages	0.00	8,736.67	18,000	9,263.33	51.46
1-5-3130-1130	PW Unpaved Roads Redistributed Benefits	0.00	1,102.50	2,700	1,597.50	59.17
Total Unpaved Road Maintenance		0.00	9,839.17	20,700	10,860.83	52.47
3140 Mine Road Maintenance						
1-5-3140-1031	PW Mine Road Redistributed Wages	0.00	21,120.20	15,000	-6,120.20	-40.80
1-5-3140-1130	PW Mine Road Redistributed Benefits	0.00	2,663.88	2,250	-413.88	-18.39
Total Mine Road Maintenance		0.00	23,784.08	17,250	-6,534.08	-37.88
3210 Rabbit Lake Access Point						
1-5-3210-1031	PW Rabbit Lake Access Point Redistribute	0.00	3,102.18	1,000	-2,102.18	-210.22
1-5-3210-1130	PW Rabbit Lake Access Point Redistribute	0.00	391.61	150	-241.61	-161.07
Total Rabbit Lake Access Point		0.00	3,493.79	1,150	-2,343.79	-203.81
3220 Cassels Access Point						
1-5-3220-1031	PW Cassels Access Point Redistributed Wa	0.00	327.90	1,000	672.10	67.21
1-5-3220-1130	PW Cassels Access Point Redistributed B	0.00	41.35	150	108.65	72.43
Total Cassels Access Point		0.00	369.25	1,150	780.75	67.89
3230 Net Lake Access Point						
1-5-3230-1031	PW Net Lake Access Point Redistributed W	0.00	728.87	1,000	271.13	27.11

Budget Variance Report

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-3230-1031	PW Net Lake Access Point Redistributed W	0.00	728.87	1,000	271.13	27.11
1-5-3230-1130	PW Net Lake Access Point Redistributed B	0.00	91.94	150	58.06	38.71
Total Net Lake Access Point		0.00	820.81	1,150	329.19	28.63
3240 Mine Access Point						
1-5-3240-1031	PW Mine Access Point Redistributed Wages	0.00	1,415.32	6,000	4,584.68	76.41
1-5-3240-1130	PW Mine Access Point Redistributed Benef	0.00	178.62	900	721.38	80.15
1-5-3240-2300	PW Mine Access Materials and Supplies	0.00	93.57	6,000	5,906.43	98.44
Total Mine Access Point		0.00	1,687.51	12,900	11,212.49	86.92
3250 Dock Maintenance						
1-5-3250-2512	PW Dock Maintenance	0.00	2,396.93	5,000	2,603.07	52.06
Total Dock Maintenance		0.00	2,396.93	5,000	2,603.07	52.06
3260 Navigational Aid						
1-5-3260-2300	Navigational Aid Materials and Supplies	0.00	3,434.77	5,000	1,565.23	31.30
1-5-3260-3040	Navigational Aid Contracted Services	0.00	5,033.74	7,000	1,966.26	28.09
Total Navigational Aid		0.00	8,468.51	12,000	3,531.49	29.43
3510 PW Grader						
1-5-3510-2360	PW Grader Operations	0.00	7,654.06	14,000	6,345.94	45.33
1-5-3510-2361	PW Grader Maintenance and Repairs	0.00	7,090.60	16,000	8,909.40	55.68
1-5-3510-7201	PW Grader LTD Interest	0.00	5,393.47	10,000	4,606.53	46.07
1-5-3510-7204	PW Grader LTD Principal	0.00	25,657.44	38,486	12,828.56	33.33
Total PW Grader		0.00	45,795.57	78,486	32,690.43	41.65
3520 Pw Loader						
1-5-3520-2360	PW Loader Operations	0.00	4,020.89	10,000	5,979.11	59.79
1-5-3520-2361	PW Loader Maintenance and Repairs	0.00	2,300.51	3,000	699.49	23.32
Total Pw Loader		0.00	6,321.40	13,000	6,678.60	51.37
3530 PW Dozer						
1-5-3530-2360	PW Dozer Operations	0.00	4,020.89	7,000	2,979.11	42.56
1-5-3530-2361	PW Dozer Maintenance and Repairs	0.00	2,348.09	5,000	2,651.91	53.04
Total PW Dozer		0.00	6,368.98	12,000	5,631.02	46.93
3540 PW Large Truck						
1-5-3540-2350	PW Large Truck Operations	0.00	11,953.59	27,000	15,046.41	55.73
1-5-3540-2351	PW Large Truck Maintenance and Repairs	0.00	10,167.15	15,500	5,332.85	34.41
1-5-3540-7201	PW Large Truck LTD Interest	0.00	4,047.52	8,200	4,152.48	50.64
1-5-3540-7204	PW Large Truck LTD Principal	0.00	18,804.32	28,206	9,401.68	33.33
Total PW Large Truck		0.00	44,972.58	78,906	33,933.42	43.00
3550 PW Small Truck Maintenance and Repairs						
1-5-3550-2350	PW Small Truck Operations	0.00	7,426.89	13,500	6,073.11	44.99
1-5-3550-2351	PW Small Truck Maintenance and Repairs	0.00	4,999.17	8,000	3,000.83	37.51
Total PW Small Truck Maintenance and Repairs		0.00	12,426.06	21,500	9,073.94	42.20
3600 Town Streetlight						
1-5-3600-2111	PW Town Streetlight Utilities	0.00	13,439.08	27,000	13,560.92	50.23
1-5-3600-3040	PW Town Streetlight Contracted Services	0.00	0.00	4,000	4,000.00	100.00
Total Town Streetlight		0.00	13,439.08	31,000	17,560.92	56.65
3620 Cassels Streetlight						
1-5-3620-2111	PW Cassels Lake Streetlights Utilities	0.00	354.74	1,050	695.26	66.22
Total Cassels Streetlight		0.00	354.74	1,050	695.26	66.22
3640 Mine Access Streetlight						
1-5-3640-2111	PW Mine Access Utilities	0.00	2,502.79	3,200	697.21	21.79
1-5-3640-3040	PW Mine Access Streetlight Contracted Se	0.00	0.00	2,000	2,000.00	100.00

Budget Variance Report

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Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-3640-3040	PW Mine Access Streetlight Contracted Se	0.00	0.00	2,000	2,000.00	100.00
Total Mine Access Streetlight		0.00	2,502.79	5,200	2,697.21	51.87
3900 Crossing Guard						
1-5-3900-1020	Crossing Guard Honorarium	0.00	1,625.28	6,600	4,974.72	75.37
1-5-3900-2300	Crossing Guard Materials and Supplies	0.00	81.69	0	-81.69	0.00
Total Crossing Guard		0.00	1,706.97	6,600	4,893.03	74.14
4100 North Sewer Treatment						
1-5-4100-1031	Sewer North Redistributed Wages	0.00	205.67	1,100	894.33	81.30
1-5-4100-1130	Sewer North Redistributed Benefits	0.00	25.82	165	139.18	84.35
1-5-4100-2110	Sewer North Telephone	0.00	691.15	1,200	508.85	42.40
1-5-4100-2111	Sewer North Utilities	0.00	0.00	5,000	5,000.00	100.00
1-5-4100-2300	Sewer North Materials and Supplies	0.00	62.95	0	-62.95	0.00
1-5-4100-3040	Sewer North Contracted Services	0.00	33,270.17	58,500	25,229.83	43.13
Total North Sewer Treatment		0.00	34,255.76	65,965	31,709.24	48.07
4102 North Sewer Breaks						
1-5-4102-1031	Sewer North Breaks Redistributed Wages	0.00	0.00	1,000	1,000.00	100.00
1-5-4102-1130	Sewer North BreaksRedistributed Benefits	0.00	0.00	150	150.00	100.00
Total North Sewer Breaks		0.00	0.00	1,150	1,150.00	100.00
4103 North Sewer Shut Off						
1-5-4103-1031	Sewer North Shut Off Redistributed Wages	0.00	85.82	1,000	914.18	91.42
1-5-4103-1130	Sewer North Shut OffRedistributed Benefi	0.00	10.83	150	139.17	92.78
Total North Sewer Shut Off		0.00	96.65	1,150	1,053.35	91.60
4150 South Sewer Treatment						
1-5-4150-1031	Sewer South Redistributed Wages	0.00	0.00	1,000	1,000.00	100.00
1-5-4150-1130	Sewer South Redistributed Benefits	0.00	0.00	150	150.00	100.00
1-5-4150-2110	Sewer South Telephone	0.00	412.85	700	287.15	41.02
1-5-4150-2300	Sewer South Materials and Supplies	0.00	0.00	3,100	3,100.00	100.00
1-5-4150-3040	Sewer South Contracted Services	0.00	24,776.08	50,000	25,223.92	50.45
Total South Sewer Treatment		0.00	25,188.93	54,950	29,761.07	54.16
4152 South Sewer Breaks						
1-5-4152-1031	Sewer South Breaks Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4152-1130	Sewer South Breaks Redistributed Benefit	0.00	0.00	75	75.00	100.00
Total South Sewer Breaks		0.00	0.00	575	575.00	100.00
4153 South Sewer Shut Off						
1-5-4153-1031	Sewer South Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4153-1130	Sewer South Shut OffRedistributed Benefi	0.00	0.00	75	75.00	100.00
Total South Sewer Shut Off		0.00	0.00	575	575.00	100.00
4200 Grinder Pumps						
1-5-4200-1031	Grinder Pump Redistributed Wages	0.00	3,529.05	5,000	1,470.95	29.42
1-5-4200-1130	Grinder Pump Redistributed Benefits	0.00	453.64	750	296.36	39.51
1-5-4200-2300	Grinder Pump Materials and Supplies	0.00	13,271.79	10,000	-3,271.79	-32.72
1-5-4200-3040	Grinder Pump Contracted Services	0.00	656.35	15,000	14,343.65	95.62
1-5-4200-7201	Grinder Pump LTD Interest	0.00	572.45	1,000	427.55	42.76
1-5-4200-7204	Grinder Pump LTD Principal	0.00	27,324.40	27,897	572.60	2.05
Total Grinder Pumps		0.00	45,807.68	59,647	13,839.32	23.20
4300 North Water Treatment						
1-5-4300-1031	Water North Redistributed Wages	0.00	0.00	1,000	1,000.00	100.00
1-5-4300-1130	Water North Redistributed Benefits	0.00	35.08	150	114.92	76.61
1-5-4300-2110	Water North Telephone	0.00	602.60	1,000	397.40	39.74
1-5-4300-2111	Water North Utilities	0.00	14,396.65	0	-14,396.65	0.00
1-5-4300-2300	Water North Materials and Supplies	0.00	107.73	20,800	20,692.27	99.48

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Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-4300-2300	Water North Materials and Supplies	0.00	107.73	20,800	20,692.27	99.48
1-5-4300-3040	Water North Contracted Services	0.00	88,271.08	135,000	46,728.92	34.61
Total North Water Treatment		0.00	103,413.14	157,950	54,536.86	34.53
4302 North Water Breaks						
1-5-4302-1031	Water North Break Redistributed Wages	0.00	0.00	2,500	2,500.00	100.00
1-5-4302-1130	Water North Break Redistributed Benefits	0.00	0.00	375	375.00	100.00
Total North Water Breaks		0.00	0.00	2,875	2,875.00	100.00
4303 North Water Shut Off						
1-5-4303-1031	Water North Shut Off Redistributed Wages	0.00	1,018.06	3,000	1,981.94	66.06
1-5-4303-1130	Water North Shut Off Redistributed Benef	0.00	93.39	450	356.61	79.25
Total North Water Shut Off		0.00	1,111.45	3,450	2,338.55	67.78
4350 South Water Treatment						
1-5-4350-1031	Water South Redistributed Wages	0.00	883.62	500	-383.62	-76.72
1-5-4350-1130	Water South Redistributed Benefits	0.00	0.00	75	75.00	100.00
1-5-4350-2110	Water South Telephone	0.00	0.00	500	500.00	100.00
1-5-4350-2111	Water South Utilities	0.00	25,657.39	56,000	30,342.61	54.18
1-5-4350-2300	Water South Materials and Supplies	0.00	5,514.13	20,800	15,285.87	73.49
1-5-4350-3040	Water South Contracted Services	0.00	87,101.63	136,000	48,898.37	35.95
Total South Water Treatment		0.00	119,156.77	213,875	94,718.23	44.29
4352 South Water Breaks						
1-5-4352-1031	Water South Break Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4352-1130	Water South Break Redistributed Benefits	0.00	0.00	75	75.00	100.00
Total South Water Breaks		0.00	0.00	575	575.00	100.00
4353 South Water Shut Off						
1-5-4353-1031	Water South Shut Off Redistributed Wages	0.00	0.00	1,000	1,000.00	100.00
1-5-4353-1130	Water South Shut Off Redistributed Benef	0.00	0.00	150	150.00	100.00
Total South Water Shut Off		0.00	0.00	1,150	1,150.00	100.00
4400 Waste Collection						
1-5-4400-1031	Waste Collection Redistributed Wages	0.00	10,355.46	15,000	4,644.54	30.96
1-5-4400-1130	Waste Collection Redistributed Benefits	0.00	1,305.29	2,250	944.71	41.99
1-5-4400-2300	Waste Collection Materials and Supplies	0.00	44.15	500	455.85	91.17
1-5-4400-2350	Waste Collection Vehicle Operations	0.00	1,734.94	8,000	6,265.06	78.31
1-5-4400-2351	Waste Collection Vehicle Repairs & Mainte	0.00	1,884.23	5,000	3,115.77	62.32
Total Waste Collection		0.00	15,324.07	30,750	15,425.93	50.17
4500 Strathy Lanfill						
1-5-4500-1031	Strathy Landfill Redistributed Wages	0.00	3,620.59	6,000	2,379.41	39.66
1-5-4500-1130	Strathy Landfill Redistributed Benefits	0.00	630.58	900	269.42	29.94
1-5-4500-2300	Strathy Landfill Materials and Supplies	0.00	127.18	500	372.82	74.56
1-5-4500-2485	Strathy Landfill Monitoring Costs and An	0.00	1,437.69	2,500	1,062.31	42.49
1-5-4500-3040	Strathy Landfill Contracted Services	0.00	14,176.32	20,000	5,823.68	29.12
Total Strathy Lanfill		0.00	19,992.36	29,900	9,907.64	33.14
4510 Sisk Landfill						
1-5-4510-1031	Sisk Landfill Redistributed Wages	0.00	1,934.50	5,000	3,065.50	61.31
1-5-4510-1130	Sisk Landfill Redistributed Benefits	0.00	243.84	750	506.16	67.49
1-5-4510-2300	Sisk Landfill Materials and Supplies	0.00	127.17	500	372.83	74.57
1-5-4510-2485	Sisk Landfill Monitoring Costs and Annua	0.00	5,585.30	5,000	-585.30	-11.71
1-5-4510-3040	Sisk Landfill Contracted Services	0.00	16,382.48	20,000	3,617.52	18.09
Total Sisk Landfill		0.00	24,273.29	31,250	6,976.71	22.33
4520 Brigg Landfill						
1-5-4520-1031	Brigg Landfill Redistributed Wages	0.00	2,542.04	4,000	1,457.96	36.45
1-5-4520-1130	Brigg Landfill Redistributed Benefits	0.00	140.53	600	459.47	76.58

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-4520-1130	Brigg Landfill Redistributed Benefits	0.00	140.53	600	459.47	76.58
1-5-4520-2300	Brigg Landfill Materials and Supplies	0.00	3,053.87	1,000	-2,053.87	-205.39
1-5-4520-2485	Brigg Landfill Monitoring Costs and Annu	0.00	5,633.57	12,000	6,366.43	53.05
1-5-4520-3040	Brigg Landfill Contracted Services	0.00	4,241.36	151,500	147,258.64	97.20
Total Brigg Landfill		0.00	15,611.37	169,100	153,488.63	90.77
4540 Mine Access Transfer Station						
1-5-4540-3040	Mine Access Transfer Contracted Services	0.00	950.44	9,000	8,049.56	89.44
Total Mine Access Transfer Station		0.00	950.44	9,000	8,049.56	89.44
4550 Welcome Centre Transfer Station						
1-5-4550-3040	Welcome Centre Transfer Contracted Servi	0.00	0.00	9,000	9,000.00	100.00
Total Welcome Centre Transfer Station		0.00	0.00	9,000	9,000.00	100.00
4600 Strathy Recycling						
1-5-4600-3040	Strathy Recycling Contracted Services	0.00	47,085.65	65,000	17,914.35	27.56
Total Strathy Recycling		0.00	47,085.65	65,000	17,914.35	27.56
4610 Sisk Recycling						
1-5-4610-3040	Sisk Recycling Contracted Services	0.00	1,149.94	5,000	3,850.06	77.00
Total Sisk Recycling		0.00	1,149.94	5,000	3,850.06	77.00
4640 Mine Landing Recycling						
1-5-4640-2204	Mine Landing Bin Rental	0.00	1,125.95	0	-1,125.95	0.00
1-5-4640-3040	Mine Landing Recycling Contracted Servic	0.00	0.00	6,000	6,000.00	100.00
Total Mine Landing Recycling		0.00	1,125.95	6,000	4,874.05	81.23
4660 Recycling Bins						
1-5-4660-2204	R&D Recycle - Bin Rental	0.00	1,048.48	2,500	1,451.52	58.06
Total Recycling Bins		0.00	1,048.48	2,500	1,451.52	58.06
4700 Waste Hazardous Material North Bay						
1-5-4700-2450	Waste Hazardous Material North Bay	0.00	2,424.23	3,000	575.77	19.19
Total Waste Hazardous Material North Bay		0.00	2,424.23	3,000	575.77	19.19
5100 Public Health Services						
1-5-5100-2402	Public Health Services	0.00	29,916.99	39,900	9,983.01	25.02
Total Public Health Services		0.00	29,916.99	39,900	9,983.01	25.02
5200 Ambulance						
1-5-5200-1010	Ambulance SPC Supervisor	0.00	61,764.10	82,000	20,235.90	24.68
1-5-5200-1017	Ambulance SPH Full Time	0.00	17,566.60	65,000	47,433.40	72.97
1-5-5200-1018	Ambulance SPH Part Time	0.00	115,396.09	126,500	11,103.91	8.78
1-5-5200-1019	Ambulance Shift/Weekend Premium	0.00	1,326.76	2,300	973.24	42.31
1-5-5200-1021	Ambulance Shift OT	0.00	3,524.18	5,100	1,575.82	30.90
1-5-5200-1022	Ambulance Stand By	0.00	55,132.00	88,000	32,868.00	37.35
1-5-5200-1023	Ambulance Call Back	0.00	25,640.94	43,000	17,359.06	40.37
1-5-5200-1024	Ambulance Stat Holiday taken	0.00	619.04	10,200	9,580.96	93.93
1-5-5200-1026	Ambulance Vacation Pay	0.00	10,180.32	18,500	8,319.68	44.97
1-5-5200-1027	Ambulance Sick Pay	0.00	6,486.98	12,200	5,713.02	46.83
1-5-5200-1028	Ambulance EHS approved training	0.00	1,873.76	5,100	3,226.24	63.26
1-5-5200-1055	Ambulance Uniforms	0.00	705.24	1,000	294.76	29.48
1-5-5200-1132	Ambulance Benefits - CPP	0.00	12,963.98	16,800	3,836.02	22.83
1-5-5200-1133	Ambulance Benefits - EI	0.00	5,552.46	9,400	3,847.54	40.93
1-5-5200-1134	Ambulance Benefits - OMERS	0.00	19,206.23	37,000	17,793.77	48.09
1-5-5200-1135	Ambulance Benefits - EHT	0.00	5,860.68	9,400	3,539.32	37.65
1-5-5200-1136	Ambulance Benefits - Group Plan	0.00	11,556.23	21,000	9,443.77	44.97
1-5-5200-1137	Ambulance Benefits - WSIB	0.00	11,060.23	28,000	16,939.77	60.50
1-5-5200-1138	Ambulance Benefits - In Lieu of Benefits	0.00	0.00	16,500	16,500.00	100.00
1-5-5200-2050	Ambulance Furniture	0.00	0.00	1,000	1,000.00	100.00

Budget Variance Report

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-5200-2050	Ambulance Furniture	0.00	0.00	1,000	1,000.00	100.00
1-5-5200-2090	Ambulance Meal Allowance	0.00	647.57	2,000	1,352.43	67.62
1-5-5200-2100	Ambulance Travel	0.00	771.78	1,550	778.22	50.21
1-5-5200-2106	Ambulance Cell phone	0.00	586.54	1,000	413.46	41.35
1-5-5200-2107	Ambulance fax line 23951	0.00	0.00	2,100	2,100.00	100.00
1-5-5200-2111	Ambulance Utilities	0.00	6,034.39	10,000	3,965.61	39.66
1-5-5200-2114	Ambulance Telephone	0.00	2,177.31	1,350	-827.31	-61.28
1-5-5200-2115	Ambulance Office Supplies & Equipment	0.00	338.40	1,300	961.60	73.97
1-5-5200-2117	Ambulance Oxygen	0.00	1,094.31	3,000	1,905.69	63.52
1-5-5200-2119	Ambulance Other Supplies & Equipment	0.00	199.38	500	300.62	60.12
1-5-5200-2132	Ambulance Audit Fees	0.00	0.00	2,100	2,100.00	100.00
1-5-5200-2133	Ambulance Professional Fees	0.00	54.03	8,000	7,945.97	99.32
1-5-5200-2134	Ambulance Management Fees	0.00	0.00	24,000	24,000.00	100.00
1-5-5200-2136	Ambulance Other Services and Rentals EXP	0.00	0.00	1,000	1,000.00	100.00
1-5-5200-2150	Ambulance Building Maintenance	0.00	59.99	1,800	1,740.01	96.67
1-5-5200-2152	Ambulance Cleaning Supplies & Equipment	0.00	517.72	750	232.28	30.97
1-5-5200-2300	Ambulance Medical Materials & Supplies	0.00	752.43	2,650	1,897.57	71.61
1-5-5200-2350	Ambulance Gas Oil Fluid Minor Vehicle Re	0.00	3,164.24	7,600	4,435.76	58.37
1-5-5200-2400	Ambulance Computer Communications Equip	0.00	1,355.46	1,500	144.54	9.64
1-5-5200-3040	Ambulance Contracted Services	0.00	0.00	1,700	1,700.00	100.00
1-5-5200-3116	Ambulance Insurance	0.00	0.00	6,200	6,200.00	100.00
1-5-5200-3120	Ambulance Administration	0.00	8,333.36	12,500	4,166.64	33.33
1-5-5200-5000	Ambulance Water Sewer Grinder Garbage	0.00	2,086.43	2,600	513.57	19.75
1-5-5200-5100	Ambulance Building Rental	0.00	13,066.64	19,600	6,533.36	33.33
Total Ambulance		0.00	407,655.80	712,800	305,144.20	42.81
5300 Cemetery						
1-5-5300-1010	Cemetery Salaries and Wages	0.00	2,314.26	3,600	1,285.74	35.72
1-5-5300-1031	Cemetery Redistributed Wages	0.00	296.78	0	-296.78	0.00
1-5-5300-1130	Cemetery Redistributed Benefits	0.00	218.65	0	-218.65	0.00
1-5-5300-1134	Cemetery EHTBenefits	0.00	0.00	300	300.00	100.00
1-5-5300-2150	Cemetery Repairs & Maintenance	0.00	491.64	0	-491.64	0.00
1-5-5300-2300	Cemetery Materials and Supplies	0.00	790.56	5,000	4,209.44	84.19
1-5-5300-3040	Cemetery Contracted Services	0.00	0.00	500	500.00	100.00
Total Cemetery		0.00	4,111.89	9,400	5,288.11	56.26
6100 Local Services Realignment						
1-5-6100-7400	Local Services Realignment	0.00	701,066.73	931,514	230,447.27	24.74
Total Local Services Realignment		0.00	701,066.73	931,514	230,447.27	24.74
6200 Au Chateau						
1-5-6200-7400	Au Chateau	0.00	260,829.00	347,772	86,943.00	25.00
Total Au Chateau		0.00	260,829.00	347,772	86,943.00	25.00
7100 Parks and Recreation						
1-5-7100-1010	Parks and Recreation Salaries and Wages	0.00	55,169.64	121,800	66,630.36	54.70
1-5-7100-1031	Parks and Recreation Redistributed Wages	0.00	1,786.40	5,000	3,213.60	64.27
1-5-7100-1130	Parks and Recreation Redistributed Benef	0.00	223.77	750	526.23	70.16
1-5-7100-1132	Parks and Recreation CPP	0.00	2,441.28	4,200	1,758.72	41.87
1-5-7100-1133	Parks and Recreation EI	0.00	1,146.46	2,400	1,253.54	52.23
1-5-7100-1134	Parks and Recreation OMERS	0.00	1,921.29	5,900	3,978.71	67.44
1-5-7100-1135	Parks and Recreation EHT	0.00	1,088.62	2,300	1,211.38	52.67
1-5-7100-1136	Parks and Recreation Group Benefits	0.00	2,027.29	7,800	5,772.71	74.01
1-5-7100-1137	Parks and Recreation WSIB	0.00	2,054.45	4,200	2,145.55	51.08
1-5-7100-2041	Parks and Recreation Ball Field Maintena	0.00	0.00	1,600	1,600.00	100.00
1-5-7100-2100	Parks and Recreation Travel	0.00	1,518.27	1,000	-518.27	-51.83
1-5-7100-2300	Parks and Recreation Materials and Suppl	0.00	1,689.06	4,500	2,810.94	62.47
1-5-7100-3040	Parks and Recreation Contracted Services	0.00	2,470.73	500	-1,970.73	-394.15
1-5-7100-6124	Canada Day	0.00	0.00	15,000	15,000.00	100.00
1-5-7100-6126	Events	0.00	164.21	4,000	3,835.79	95.89
1-5-7100-6129	Shiverfest	0.00	4,162.53	3,000	-1,162.53	-38.75

Budget Variance Report

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-7100-6129	Shiverfest	0.00	4,162.53	3,000	-1,162.53	-38.75
Total Parks and Recreation		0.00	77,864.00	183,950	106,086.00	57.67
7200 Community Centre						
1-5-7200-1010	Community Centre Salaries and Wages	0.00	1,115.40	0	-1,115.40	0.00
1-5-7200-1031	Community Centre Redistributed Wages	0.00	5,027.61	7,500	2,472.39	32.97
1-5-7200-1130	Community Centre Redistributed Benefits	0.00	620.46	1,125	504.54	44.85
1-5-7200-1132	Community Centre CPP	0.00	148.40	0	-148.40	0.00
1-5-7200-1133	Community Centre EI	0.00	51.59	0	-51.59	0.00
1-5-7200-1135	Community Centre EHT	0.00	54.93	0	-54.93	0.00
1-5-7200-1137	Community Centre WSIB	0.00	103.66	0	-103.66	0.00
1-5-7200-2103	Community Centre Membership Fees	0.00	120.00	200	80.00	40.00
1-5-7200-2109	Community Centre Natural Gas	0.00	7,662.79	14,000	6,337.21	45.27
1-5-7200-2110	Community Centre Telephone	0.00	3,603.88	7,000	3,396.12	48.52
1-5-7200-2111	Community Centre Utilities	0.00	27,141.17	38,000	10,858.83	28.58
1-5-7200-2119	Community Centre Shop Tools/Equipment	0.00	547.45	1,000	452.55	45.26
1-5-7200-2121	Community Centre Advertising	0.00	0.00	1,000	1,000.00	100.00
1-5-7200-2150	Community Centre Building Maintenance	0.00	1,200.78	10,000	8,799.22	87.99
1-5-7200-2152	Community Centre Janitorial Supplies	0.00	667.20	1,500	832.80	55.52
1-5-7200-2159	Community Centre Vending Supplies	0.00	1,179.96	500	-679.96	-135.99
1-5-7200-2300	Community Centre Materials and Supplies	0.00	2,086.00	2,000	-86.00	-4.30
1-5-7200-2305	Community Centre Health and Safety	0.00	1,197.61	500	-697.61	-139.52
1-5-7200-2351	Community Centre Vehicle Maintenance & R	0.00	1,882.78	2,500	617.22	24.69
1-5-7200-2360	Community Centre Equipment Operations	0.00	699.10	2,500	1,800.90	72.04
1-5-7200-2361	Community Centre Equipment Maintenance a	0.00	1,687.57	2,500	812.43	32.50
1-5-7200-3040	Community Centre Contracted Services	0.00	4,772.87	12,000	7,227.13	60.23
1-5-7200-3120	Community Centre Ice Plant Maintenance	0.00	397.00	12,000	11,603.00	96.69
Total Community Centre		0.00	61,968.21	115,825	53,856.79	46.50
7300 Tower Complex						
1-5-7300-1010	Tower Salaries and Wages	0.00	1,428.32	0	-1,428.32	0.00
1-5-7300-1031	Tower Redistributed Wages	0.00	299.53	1,500	1,200.47	80.03
1-5-7300-1130	Tower Redistributed Benefits	0.00	37.33	225	187.67	83.41
1-5-7300-1132	Tower CPP	0.00	65.48	0	-65.48	0.00
1-5-7300-1133	Tower EI	0.00	30.90	0	-30.90	0.00
1-5-7300-1135	Tower EHT	0.00	27.85	0	-27.85	0.00
1-5-7300-1137	Tower WSIB	0.00	52.58	0	-52.58	0.00
1-5-7300-2110	Tower Telephone	0.00	1,285.32	1,000	-285.32	-28.53
1-5-7300-2111	Tower Utilities	0.00	534.48	1,200	665.52	55.46
1-5-7300-2120	Tower Trail Maintenance and Signage	0.00	241.80	2,000	1,758.20	87.91
1-5-7300-2121	Tower Advertising	0.00	0.00	1,000	1,000.00	100.00
1-5-7300-2150	Tower Building Maintenance	0.00	600.23	1,200	599.77	49.98
1-5-7300-2152	Tower Janitorial Supplies	0.00	335.55	100	-235.55	-235.55
1-5-7300-2300	Tower Materials and Supplies	0.00	832.86	2,500	1,667.14	66.69
1-5-7300-3040	Tower Contracted Services	0.00	81.40	0	-81.40	0.00
Total Tower Complex		0.00	5,853.63	10,725	4,871.37	45.42
7400 Fitness Centre						
1-5-7400-2724	Fitness Centre	0.00	5,188.24	4,000	-1,188.24	-29.71
Total Fitness Centre		0.00	5,188.24	4,000	-1,188.24	-29.71
7500 Library						
1-5-7500-1010	Library Salaries and Wages	0.00	26,142.35	53,600	27,457.65	51.23
1-5-7500-1132	Library CPP	0.00	1,141.89	2,300	1,158.11	50.35
1-5-7500-1133	Library EI	0.00	468.20	1,200	731.80	60.98
1-5-7500-1134	Library OMERS	0.00	2,336.42	3,900	1,563.58	40.09
1-5-7500-1135	Library EHT	0.00	494.78	1,100	605.22	55.02
1-5-7500-1136	Library Group Benefits	0.00	5,369.61	7,300	1,930.39	26.44
1-5-7500-1137	Library WSIB	0.00	876.16	2,000	1,123.84	56.19
1-5-7500-2100	Library Travel	0.00	60.43	575	514.57	89.49
1-5-7500-2102	Library Training Expense	0.00	342.64	1,000	657.36	65.74

Budget Variance Report

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
1-5-7500-2102	Library Training Expense	0.00	342.64	1,000	657.36	65.74
1-5-7500-2103	Library Membership Fees	0.00	1,146.71	1,200	53.29	4.44
1-5-7500-2104	Library Subscriptions	0.00	199.95	800	600.05	75.01
1-5-7500-2110	Library Telephone	0.00	937.15	850	-87.15	-10.25
1-5-7500-2115	Library Office Supplies	0.00	359.50	700	340.50	48.64
1-5-7500-2117	Library Small Equipment Operations	0.00	8.02	1,000	991.98	99.20
1-5-7500-2123	Library Tech Support	0.00	0.00	1,800	1,800.00	100.00
1-5-7500-2150	Library Office Repairs and Maintenance	0.00	951.34	500	-451.34	-90.27
1-5-7500-2300	Library Materials and Supplies	0.00	644.55	500	-144.55	-28.91
1-5-7500-2302	Library Book Purchases	0.00	2,744.98	7,800	5,055.02	64.81
1-5-7500-2400	Library Technology	0.00	0.00	500	500.00	100.00
1-5-7500-2453	Library Literacy	0.00	0.00	500	500.00	100.00
1-5-7500-2456	Library Service Ontario Expenses	0.00	0.00	425	425.00	100.00
1-5-7500-3040	Library - Inter Library Loans	0.00	40.12	0	-40.12	0.00
Total Library		0.00	44,264.80	89,550	45,285.20	50.57
8100 Planning Services						
1-5-8100-1010	Planning Salaries and Wages	0.00	13,065.20	50,500	37,434.80	74.13
1-5-8100-1020	PAC Honorariums	0.00	0.00	300	300.00	100.00
1-5-8100-1132	Planning CPP	0.00	620.95	2,500	1,879.05	75.16
1-5-8100-1133	Planning EI	0.00	233.02	1,100	866.98	78.82
1-5-8100-1134	Planning OMERS	0.00	1,134.95	4,200	3,065.05	72.98
1-5-8100-1135	Planning EHT	0.00	250.87	1,000	749.13	74.91
1-5-8100-1136	Planning Group Benefits	0.00	5,384.25	7,800	2,415.75	30.97
1-5-8100-1137	Planning WSIB	0.00	473.42	1,900	1,426.58	75.08
1-5-8100-2101	Planning Conference Expense	0.00	305.74	2,500	2,194.26	87.77
1-5-8100-2103	Planning Membership Fees	0.00	0.00	500	500.00	100.00
1-5-8100-2121	Planning Advertising	0.00	778.67	2,000	1,221.33	61.07
1-5-8100-2131	Planning Legal Fees	0.00	1,987.12	0	-1,987.12	0.00
1-5-8100-2133	Planning Professional Fees	0.00	30,753.95	20,000	-10,753.95	-53.77
1-5-8100-2136	Planning Registration and Search Fees	0.00	2,100.42	2,000	-100.42	-5.02
1-5-8100-2140	Planning OMB Hearings	0.00	0.00	5,000	5,000.00	100.00
1-5-8100-2300	Planning Materials and Supplies	0.00	371.42	2,000	1,628.58	81.43
1-5-8100-2306	Planning Inspections	0.00	0.00	2,000	2,000.00	100.00
1-5-8100-3040	Planning GIS Contracted Services	0.00	12,016.09	14,000	1,983.91	14.17
1-5-8100-9000	CAP Community Improvement Plan	0.00	771.34	0	-771.34	0.00
Total Planning Services		0.00	70,247.41	119,300	49,052.59	41.12
8200 Development Services						
1-5-8200-1010	Development Salaries and Wages	0.00	47,568.45	103,300	55,731.55	53.95
1-5-8200-1132	Development CPP	0.00	2,280.00	4,300	2,020.00	46.98
1-5-8200-1133	Development EI	0.00	924.71	1,900	975.29	51.33
1-5-8200-1134	Development OMERS	0.00	2,735.59	6,500	3,764.41	57.91
1-5-8200-1135	Development EHT	0.00	920.15	2,000	1,079.85	53.99
1-5-8200-1136	Development Group Benefits	0.00	5,493.65	8,400	2,906.35	34.60
1-5-8200-1137	Development WSIB	0.00	1,736.50	3,800	2,063.50	54.30
1-5-8200-2100	Development Travel	0.00	56.96	1,000	943.04	94.30
1-5-8200-2101	Development Conferences	0.00	415.05	2,000	1,584.95	79.25
1-5-8200-2102	Development Training	0.00	41.00	1,500	1,459.00	97.27
1-5-8200-2103	Development Memberships	0.00	2,188.21	500	-1,688.21	-337.64
1-5-8200-2121	Development Advertising	0.00	-1,658.08	3,000	4,658.08	155.27
1-5-8200-2300	Development Materials and Supplies	0.00	32.55	2,000	1,967.45	98.37
1-5-8200-3040	Development Contracted Services	0.00	38.43	4,000	3,961.57	99.04
Total Development Services		0.00	62,773.17	144,200	81,426.83	56.47
Total EXPENSE		0.00	3,744,044.97	6,414,970	2,670,925.03	41.64
REVENUE						
1500 Government funding						
2-4-1500-1500	Gax Tax Revenue	0.00	0.00	-53,510	-53,510.00	100.00

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
REVENUE						
2-4-1500-1500	Gax Tax Revenue	0.00	0.00	-53,510	-53,510.00	100.00
2-4-1500-2000	OCIF Formula	0.00	-53,168.00	-53,867	-699.00	1.30
Total Government funding		0.00	-53,168.00	-107,377	-54,209.00	50.48
7200 Community Centre						
2-4-7200-5000	Arena Capital Revenue	0.00	-17,107.02	0	17,107.02	0.00
Total Community Centre		0.00	-17,107.02	0	17,107.02	0.00
8200 Development						
2-4-8200-2000	Development Capital - Province	0.00	0.00	-38,355	-38,355.00	100.00
Total Development		0.00	0.00	-38,355	-38,355.00	100.00
Total REVENUE		0.00	-70,275.02	-145,732	-75,456.98	51.78
EXPENSE						
1200 Administraton Capital						
2-5-1200-8000	Administraton Capital	0.00	26,892.64	184,112	157,219.36	85.39
Total Administraton Capital		0.00	26,892.64	184,112	157,219.36	85.39
2000 Marten River Fire Capital						
2-5-2000-8000	Marten River Fire Capital	0.00	5,285.58	36,000	30,714.42	85.32
Total Marten River Fire Capital		0.00	5,285.58	36,000	30,714.42	85.32
2100 Temagami Fire Capital						
2-5-2100-8000	Temagami Fire Capital	0.00	5,647.68	7,000	1,352.32	19.32
Total Temagami Fire Capital		0.00	5,647.68	7,000	1,352.32	19.32
2500 CBO Capital						
2-5-2500-8000	CBO Capital	0.00	0.00	7,500	7,500.00	100.00
Total CBO Capital		0.00	0.00	7,500	7,500.00	100.00
3100 Public Works Capital						
2-5-3100-8000	Public Works Capital	0.00	2,818.75	419,095	416,276.25	99.33
2-5-3100-8200	Public Works Capital	0.00	4,508.59	0	-4,508.59	0.00
2-5-3100-8400	Public Works Capital	0.00	6,634.78	0	-6,634.78	0.00
2-5-3100-8500	Public Works Capital	0.00	105,788.81	0	-105,788.81	0.00
Total Public Works Capital		0.00	119,750.93	419,095	299,344.07	71.43
3230 Gravel Road Resurface						
2-5-3230-8000	Gravel Roadway Resurfacing	0.00	130,537.39	0	-130,537.39	0.00
Total Gravel Road Resurface		0.00	130,537.39	0	-130,537.39	0.00
4000 Environment Capital						
2-5-4000-8000	CWWF Projects	0.00	0.00	90,000	90,000.00	100.00
Total Environment Capital		0.00	0.00	90,000	90,000.00	100.00
4100 Sewer Capital						
2-5-4100-8100	Tem North Lagoon ECA	0.00	6,502.46	30,000	23,497.54	78.33
Total Sewer Capital		0.00	6,502.46	30,000	23,497.54	78.33
4300 Water Capital						
2-5-4300-8000	Reserve Water OCWA Cap Letter	0.00	14,215.93	23,510	9,294.07	39.53
Total Water Capital		0.00	14,215.93	23,510	9,294.07	39.53
4500 Waste Site Capital						
2-5-4500-8000	Waste Site Capital	0.00	1,850.76	67,500	65,649.24	97.26
2-5-4500-8200	Waste Site capital	0.00	60,477.10	60,000	-477.10	-0.80
Total Waste Site Capital		0.00	62,327.86	127,500	65,172.14	51.12
5300 Cemetery						

Budget Variance Report

Date : Sep 08,2020

Time : 8:45 am

Fiscal Year : 2020 Period : 12
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

ACCT Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
EXPENSE						
5300 Cemetery						
2-5-5300-8000	Cemetery Capital	0.00	0.00	30,100	30,100.00	100.00
Total Cemetery		0.00	0.00	30,100	30,100.00	100.00
7200 Community Centre Capital						
2-5-7200-8000	Community Centre Capital	0.00	35,932.62	0	-35,932.62	0.00
Total Community Centre Capital		0.00	35,932.62	0	-35,932.62	0.00
7300 Tower Capital						
2-5-7300-8000	Tower Capital	0.00	0.00	20,000	20,000.00	100.00
Total Tower Capital		0.00	0.00	20,000	20,000.00	100.00
7400 Recreation Capital						
2-5-7400-8000	Recreation Equipment	0.00	0.00	27,000	27,000.00	100.00
Total Recreation Capital		0.00	0.00	27,000	27,000.00	100.00
8200 Development Capital						
2-5-8200-8000	Development Capital	0.00	32,864.82	243,555	210,690.18	86.51
Total Development Capital		0.00	32,864.82	243,555	210,690.18	86.51
Total EXPENSE		0.00	439,957.91	1,245,372	805,414.09	64.67
Report Total		0.00	-2,052,641.98	0	2,052,641.98	0.00



Corporation of the Municipality of Temagami

Memo No.
2020-M-116

Memorandum to Council

Subject: 2021 Proposed Ambulance Budget

Agenda Date: **September 17, 2020**

Attachments: 2021 Proposed Ambulance Budget

RECOMMENDATION

BE IT RESOLVED THAT Council approve the proposed 2021 budget for the Temagami Ambulance Service;

AND FURTHER THAT Council directs Staff to forward this to the Nipissing District Social Service Administration Board to be included in their budget deliberations.

INFORMATION

We have been asked to prepare a draft budget for 2021 for the Temagami Ambulance Service by Nipissing DSSAB. There are a few items that make this difficult such as the Collective Agreement having expired at the end of March of this year and the management agreement with the North Bay Regional Health Centre which basically has been a DSSAB exercise. The actual effect of these is not known and we have used estimates reasonable in the circumstances and have highlighted these with Nipissing DSSAB.

For Council's benefit, the 2020 annualized amounts have been shown in addition to the 2020 approved budget and the 2021 proposed budget. There are some variances. In some cases, the worst case is budgeted as with Stat Holidays taken. While the actual and the budget do not line up in this area, it does provide the budget as to what could happen and should one of our full-time attendants work a Stat Holiday this provides the balancing when the payroll line is higher at the end of the year.

In another area, the Supervisor and the Part-time lines are over budget while the Full-time is under budget. This is due to a leave that was taken which shifted the actuals. This is not expected to be the case each year.

Overall, in the salary and benefit area, there is an amount budgeted for overtime and callbacks to be on the 'safe side'. As well, there have been a notable decrease in WSIB where starting in 2020 the ambulance rate was moved down to be equal to the municipal rate. This was learned after the 2020 budget was submitted.

In non-wage areas, we tried to be reasonable given the circumstances. With Insurance and Audit, we have not yet received expenses for 2020 although the budgets are based on prior years.

Overall, the budget request for 2021 is 1.14% higher than in 2020.

Should Council have questions these can be asked and answered at the meeting.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator

Municipality of Temagami

2021 Budget Submission

	2021 Proposed	2020 Annualized	2020 Approved
Operational Wages			
Administration	12750	12500	12500
SPH (related to staffing person)			
5001 PI/PII - Supervisor	83600	92646	82000
5002 PI/PII - Full Time	66300	26350	65000
5003 PI/PII - Part Time	129000	173094	126500
NON SPH (on related to staffing pattern)			
5016 Shift/Weekend Premium	2300	1990	2300
5004 Shift OT	5400	5286	5100
5005 Stand By	90000	82698	88000
5006 Call Back	44000	38461	43000
Paid Absences			
5007 Stat Holiday (taken)	10400	929	10200
5008 Vacation Pay (\$/hours) paid	19000	15270	18500
5010 Sick Pay	12400	9730	12200
Training			
5012 EHS Approved Training	5200	2811	5100
Total Operations S&W	<u>480350</u>	<u>461765</u>	<u>470400</u>
Benefits			
5101 Canada Pension Plan	17200	19446	16800
5102 Employment Insurance	9600	8329	9400
5103 OMERS	38000	28809	37000
5104 Employers Health Tax	9600	8791	9400
5105 Group Benefits	21500	15079	21000
5106 WSIB	17800	16590	28000
5107 PT In Lieu of Benefits	16500	0	16500
	<u>130200</u>	<u>97044</u>	<u>138100</u>

Municipality of Temagami

2021 Budget Submission

	2021 Proposed	2020 Annualized	2020 Approved
Transportation/Communication			
5501 Cell Phone	1000	880	1000
5502 Telephone 70556933258	0	0	0
5503 Telephone 7055693210	0	0	1350
5504 Telephone Fax line & 23951	3500	2739	2100
5505 Mailing	200	0	200
5506 Courier	100	0	100
5507 Meal Allowance	2000	971	2000
5595 Travel Expenses	1600	1158	1550
	<u>8400</u>	<u>5748</u>	<u>8300</u>
5610 Building Lease/Rent	19800	19600	19600
5601 Buidling Water/Sewer/Grinder/Garbage	2500	2086	2600
5603 Building Maintenance	1800	90	1800
5604 Plowing Insurance postage	6000	0	6200
5605 Audit Fees	2200	0	2100
5606 Professional Fees	8000	81	8000
5607 Computer Communication Equipment	2000	2033	1500
5608 Staff uniforms	1100	1058	1000
5609 Linen/Storage	2000	0	1700
5610 Management	29000	0	24000
5620 Bank Charges	0	0	0
6595 Other Expenses	1000	0	1000
	<u>75400</u>	<u>24948</u>	<u>69500</u>
5701 Medical Supplies and Equipment	2800	1129	2650
5702 Oxygen	3000	1531	3000
Training	0	0	0
5705 Vehicle	7500	4746	7600
	0	0	0
5706 Utilities	10000	9052	10000
5707 Office Supplies Equipment	1000	508	1000
5709 Cleaning supplies equpt	750	721	750
5712 Furniture	1000	0	1000
55795 Other Supplies and Equpt	500	299	500
	<u>26550</u>	<u>17986</u>	<u>26500</u>
Total	<u>720900</u>	<u>607491</u>	<u>712800</u>



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2020-M-117

☒ Staff
☐ Committee

Subject: Ambulance Building Renovations and Upgrades
Agenda Date: September 17, 2020
Attachments:

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2020-M-117;

AND FURTHER THAT Council directs Staff to complete the recommended priority repairs and renovations in accordance with the procurement policy and within the budget restrictions provided for the ambulance building repairs.

INFORMATION

In the spring of 2018, Nipissing DSSAB engaged Mitchell Jensen Architects to complete a building condition assessment of the Temagami Ambulance Base. Shortly after, an engineer was engaged to assess the deficiencies and suggested reparations. Since that time, the reports were forwarded on to our Chief Building Official, Clayton Seymour, for review and recommendations.

He has stated that there are no significant structural issues with the building but has prioritized the work suggested in the reports. The following list is what he recommended that we complete first.

1. Complete the additional bracing to the roof frame.
2. Parging of the cracks on the exterior of the foundation walls and re-route the downspouts
3. Repair the cracks of the slab foundation around the floor drain.
4. Install proper ridge vent on the roof.
5. Ensure that all holes and openings in the drywall are properly sealed between the ambulance bay and the living area.
6. Ensure that the man door between the two areas is positive latching and properly sealed.

These suggested repairs are fairly straight forward and can be completed by a local contractor. Staff is recommending that we follow the purchasing policy and complete the outlined priority repairs.

Starting in 2019 the rent charged to the Ambulance budget was increased by \$1,000 per month to help offset/cover and costs for building improvements/repairs. These funds have been placed in reserves for the purpose of funding Ambulance building repairs.

The remaining repairs and maintenance being suggested in the reports have been giving a low priority by the CBO and will be repaired as resources permit and in accordance with the procurement by-law.

Respectfully Submitted:
Sabrina Pandolfo
Deputy Treasurer



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2020-M-118



Staff



Committee

Subject: Ambulance Building Purchases – Paramedic Requests

Agenda Date: September 17, 2020

Attachments:

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2020-M-118;

AND FURTHER THAT Council directs Staff to coordinate with the Team Lead of the Temagami Ambulance Service to determine the priority of the requested purchases.

AND FURTHER THAT Staff be authorized to use the retained portion of the 2019 surplus towards the priority items and that the remaining items be considered in future budgets.

INFORMATION

The Temagami Ambulance Service is an Emergency Medical Service that has been operated out of the municipally owned building at 7 Stevens Road for many years. The Service is manned 7 days a week and 8 hours per day, and on call for the remaining 16 hours per day. There is no obligation for the medics to stay/sleep at the base during the on call hours but this is something that many of the medics do because of the part time/casual nature of the job. There are only 2 full time positions for this service and only one medic that has a residence in Temagami. The majority of our part time/casual medics have a primary position in another municipality.

Over the years, the Temagami Paramedics have made requests for upgrades/purchases for the Temagami Ambulance Base. The list of requests include:

1. Upgrades to the kitchen area: Purchase and installation of a stove, hood vent, new cabinets, countertop and sink. The recommendation has been that if a stove is installed that it be set up in a way that it would automatically time out and shut off after a short amount of time. This would eliminate the risk of the stove being left on, if a call came in while a medic was cooking. Currently they are using a toaster oven and microwave to make their meals.
2. Air Conditioner Upgrades: We have been informed that the current A/C unit does not cool off the entire staff area of the building and is quite dated. Given the age of the unit, there may be more energy efficient options available.
3. Bathroom Renovations: We have been informed that the washrooms facilities are unpleasant and dated. They are the original washrooms fixtures from when the building was constructed.
4. Lockers: As many of the medics do not live in temagami, lockers have been made available to them for their equipment and personal items. There are not enough lockers for all of the medics.
5. A New washer and Dryer: There have been some issue with the washer and dryer at the base, they have since been fixed, but we may need to plan for the replacement in the near future.
6. A security camera for the entrance door: this was brought forth as a safety concern for times when only one medic is staying at the base during an on call shift. Some people will drive to the ambulance base to seek medical attention, so knowing what you are opening the door to may eliminate this concern.
7. A large whiteboard: This would be used to leave messages and note additional duties for the next medic on shift.

There was a surplus from the Ambulance budget at the end of 2019, which DNSSAB has agreed that they would give us a small portion of (\$3,425.44), equal to the remaining amount of the deficit from 2018 which was covered by the general levy at the time. Knowing that budgets are limited and that all budgeted funds have been allocated for the year, it is being recommended that any surplus dollars given to the Municipality from DNSSAB be used to cover the priority item(s) and that future budgets, through conversations with DSSAB, include the remaining items.

In the meantime, the Team Lead can coordinate with contractors to obtain quotes for the purchase and installation of the remaining items, for the purposes of this process.

Submitted by:
Sabrina Pandolfo
Deputy Treasurer



Corporation of the Municipality of Temagami

Memo No.
2020-M-119

Memorandum to Council

Subject: Electric Vehicle Charging Stations

Agenda Date: September 17, 2020

Attachments:

RECOMMENDATION

WHEREAS Council received email correspondence from Mr. Bull regarding interest in pursuing funding opportunities for Electric Vehicle Charging Stations at the August 6, 2020, regular Council Meeting.

AND WHEREAS Council directed municipal staff conduct more research on the proposed initiative and provide recommendation at a subsequent meeting.

AND WHEREAS staff was unsuccessful in finding any available grants or funding associated with electric vehicle charging stations.

NOW THEREFORE BE IT RESOLVED THAT staff be directed to commence discussions with the business community to see if there is an interest in proceeding with this endeavor.

INFORMATION

The Municipality received an email from Mr. George Bull on July 20, 2020, expressing his interest in Electric Vehicle Charging Stations and is requesting that Council consider taking on this initiative and seek out funding opportunities to do so.

Staff conducted research through various funding sources to see if there were any active/available grants for electric vehicle charging stations, including the ones that were recommended by Mr. Bull. The only available source of funds found were repayable loans.

On adoption of the recommendation, Staff will commence conversations with the local business community to see if there is an interest in this endeavor and determine appropriate options for how we can help facilitate this project.

Submitted by:
Sabrina Pandolfo
Deputy Treasurer

Suzie Fournier

From: George Bull <george.bull@hotmail.com>
Sent: Sunday, July 19, 2020 9:46 PM
To: Dan Omara; Cathy Dwyer; Barret Leudke; John Harding; Margaret Youngs; jamie.koistinen; John Shymko; Suzie Fournier
Subject: Municipal EV Charging Infrastructure

Dear Mr. O'Mara and Members of the Temagami Council

I would like to propose an economic development and sustainability initiative for serious consideration.

Over the last few years I have noticed an increasing number of electric vehicles driving through town and myself I plan on buying an electric vehicle next year. During my research I have noticed an absence in northern public charging infrastructure.

When looking at Plug Share, a map of public EV chargers in North America, both New Liskeard and North Bay are investing heavily in electric vehicle charging with almost 20 new stations opening by 2021 in our closest municipalities. The closest public charger to Temagami is in Martin River at the Rock Pine Motel.

While modern electric vehicles can easily travel up to 600km on a single charge I feel having charging stations in Temagami will promote drivers to stop for a charge and spend time shopping and exploring the town. When the Municipality installs fast EV chargers, they will have complete access to determine and set their own minutely or hourly charging prices as a source of revenue.

Installing fast EV charging infrastructure in the community has several benefits, aside from helping to meet municipal and federal sustainability goals. EV drivers stop on average for 15-60 minutes to charge, during this time 92% of EV drivers spend money at nearby shops and restaurants promoting both tourism and the local economy. Adopting EV charging early will help to future-proof the community and allow current EV owners to drive further distances and see the community as a forward thinking, EV friendly destination.

According to Statistics Canada the number of EV sales increased from 460 units in 2011 to over 30,000 units in 2018 (*Source: Statistics Canada, FleetCarma/Matthew Klippenstein's Canadian EV sales*). With every major automaker like Ford, General Motors, Volkswagen and others bringing EV's to the Canadian market by 2021, the Government of Canada expects that 65% of vehicles on Canadian roads will be fully electric or hybrid electric by 2035 and has many Federal incentives in place to reach this goal.

Funding opportunities through the BDC and Natural Resources Canada are willing to fund 50% of EV charging projects for municipalities. Please consider the long-term benefits of this proposal.

Should you require further input do not hesitate to email me at george.bull@hotmail.com

Thank you,

George Bull



Corporation of the Municipality of Temagami

Memo No.
2020-M-120

Memorandum to Council

Subject: Review and Amendments to the Traffic By-law 09-826

Agenda Date: **September 17, 2020**

Attachments: Traffic By-law 09-826

RECOMMENDATION

BE IT RESOLVED THAT Council direct Staff to review and recommend changes to the parking regulations in the Traffic By-law 09-826, as amended;

AND FURTHER THAT the recommended changes include new short form wordings and updated fines presented for Council's consideration;

AND FURTHER THAT appropriate steps be taken to streamline the process to forward the new set fines, short form wording, and other amendments to the Office of the Attorney General for Ontario for approval once Council has considered these amendments.

INFORMATION

After reviewing the Traffic By-law 09-826, as amended, it was determined that the current by-law has some deficiencies. It requires updating to ensure Staff have the appropriate tools to provide the public with enough information and options regarding parking throughout the municipality. The by-law not only sets out the parking regulations but provides the municipality with a tool to offset the economic cost of providing enforcement and maintaining parking regulations throughout the municipality. The by-law in its current state creates challenges for both Staff and the public. For example, when calls are received for parking concerns at the Access Rd, Staff address the parking with tickets that results in a large amount of time being dedicated to calls surrounding the tickets. Most complain the areas are not clearly signed while others feel the process is not fair.

Furthermore the current by-law has limitations and requires amendments to allow for proper enforcement of the prohibited parking areas. A thorough review of the prohibited parking areas and parking restrictions will be completed and included in amendments to the by-law. The by-law needs to provide clarity in the parking rules and the signage throughout the Municipality and needs to clearly reflect the rules. Staff will consult with the OPP on the recommended amendments as the Traffic By-law is inclusive of moving violations and other traffic matters which would be enforced by the OPP.

Staff recommend that a complete review of the by-law, the short form wordings and the fines be completed for Council's consideration and approval. If new by-law amendments are approved by Council, the by-law amendments will need approval from the Attorney General's (AG) office which will take some time.

Staff are of the opinion that the review is necessary to provide greater clarify. The current by-law's set fines and short form wordings also need to be updated to reflect any amendments which are approved hence the need for the AGs approval.

Prepared by:
Daryl Bell, By-Law Enforcement Officer

Reviewed by:

MUNICIPALITY OF TEMAGAMI

**BY-LAW #09-826
AS AMENDED BY BY-LAW 11-993**

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THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

**BY-LAW NO. 09-826
AS AMENDED BY BY-LAW 11-993**

BEING a bylaw to provide for the regulating of traffic and vehicle parking, rate of speed, standing and stopping on highways or parts of highways under the jurisdiction of the Corporation of the Municipality of Temagami.

Authority:

WHEREAS according to Section 128 of the Highway Traffic Act, R.S.O. 1990, Chapter H.8 as amended, the Council of a municipality may, for motor vehicles driven on a highway or portion of a highway under its jurisdiction, by by-law prescribe a rate of speed different than the prescribed rate of speed under the Highway Traffic Act, R.S.O. 1990, Chapter H.8.

AND WHEREAS Section 137 of the Highway traffic Act, R.S.O. 1990, Chapter H.8, as amended, permits the Council of a Municipality to provide by-law for the erection of stop signs at intersections on highways under its jurisdiction.

AND WHEREAS according to Section 11(1) Paragraph 8 of the Municipal Act, 2001, S.O., c. 25, as amended, a single-tier municipality may pass by-laws respecting matters within the following spheres of jurisdiction; highways, including parking and traffic on highways and parking, except on highways.

AND WHEREAS according to Section 63 (1) of the Municipal Act, S.O., c. 25, as amended, if a municipality passes a by-law for prohibiting or regulating the placing, stopping, standing or parking of an object or vehicle on a highway, it may provide for the removal and impounding or restraining and immobilizing of any object or vehicle placed, stopped, standing or parked on a highway in contravention of the by-law and subsection 170 (15) of the Highway Traffic Act applies to the by-law.

AND WHEREAS according to Section 63 (2) of the Municipal Act, S.O., c. 25, as amended, any perishable object in the object or vehicle removed from the highway is the property of the municipality upon being moved from the highway and may be destroyed or given to a charitable institution.

AND WHEREAS according to Section 63 (3) of the Municipal Act, S.O., c. 25, as amended, subsection (2) does not apply to a perishable object that comes into the possession of a police force in the circumstances described in section 132 of the Police Services Act.

AND WHEREAS Section 137 of the Highway Traffic Act, R.S.O. 1990, Chapter H.8, as amended, permits the Council of a Municipality to provide by-law for the erection of stop signs at intersections on highways under its jurisdiction;

AND WHEREAS according to Section 100 of the Municipal Act, 2001, S.O., 2001, c.25; 2002, c.17, Sch. A, s. 19, as amended, a local municipality may, in respect of land not owned or

occupied by the municipality that is used as a parking lot, regulate or prohibit the parking or leaving of motor vehicles on the land without the consent of the owner of the land or regulate or prohibit traffic on that land if,

- a) the owner or occupant of the land has filed with the clerk of the municipality written consent to the application of the by-law to the land; and
- b) a sign is erected at each entrance to the land clearly indicating the regulation or prohibition.

AND WHEREAS according to Section 100.1 (1) of the Municipal Act, 2001, S.O., 2002, c. 17, Sch. A, s. 20, part, as amended, a local municipality may, in respect of land not owned or occupied by the municipality, regulate or prohibit the parking or leaving of motor vehicles without the consent of the owner of the land.

AND WHEREAS according to Section 100.1 (2) of the Municipal Act, 2001, S.O., 2002, c. 17, Sch. A, s. 20, part, as amended, subsection (1) does not apply to land used as a parking lot.

AND WHEREAS according to Section 101 (1) of the Municipal Act, 2001, S.O., c. 25, s. 101 (1); 2002, c. 17, Sch. A, s. 21, if a municipality passes a by-law under section 100 or 110.1 for regulating or prohibiting the parking or leaving of a motor vehicle on land not owned or occupied by the municipality without consent of the owner, it may provide for the removal and impounding or restraining and immobilizing of any vehicle, at the vehicle owner's expense, parked or left in contravention of the by-law and subsection 170 (15) of the Highway Traffic Act applies to the by-law.

AND WHEREAS according to Section 101 (2) of the Municipal Act, 2001 S.O., c. 25, as amended, if a municipality passes a by-law for regulating or prohibiting the parking or leaving of a motor vehicle on land owned or occupied by the municipality or any of its local boards without the consent of the municipality or local board, as the case may be, it may provide for the removal and impounding or restraining and immobilizing of any vehicle, at the vehicle owner's expense, parked or left in contravention of the by-law and subsection 170 (15) of the Highway Traffic Act applies to the by-law.

AND WHEREAS according to Section 101 (3) of the Municipal Act, 2001, S.O., c. 25, as amended, if signs are erected on land specifying conditions on which a motor vehicle may be parked or left on the land or regulating or prohibiting the parking or leaving of a motor vehicle on the land, a motor vehicle parked or left on the land contrary to the conditions or prohibition shall be deemed to have been parked or left without consent.

AND WHEREAS according to Section 101 (4) of the Municipal Act, 2001, S.O., c. 25, as amended, if it is alleged in a proceeding that a by-law referred to in this section has been contravened, the oral or written evidence of a police officer, police cadet or municipal law enforcement officer is receivable in evidence as proof, in the absence of evidence to the contrary, of the facts stated in it respect of,

- (a) the ownership or occupancy of the land;
- (b) the absence of the consent of the owner or occupant; and
- (c) whether any person is an occupant or is an owner.

AND WHEREAS according to Section 101 (5) of the Municipal Act, 2001, S.O., c. 25, as amended, written evidence under subsection (4) shall be admitted without notice under the Evidence Act.

AND WHEREAS according to Section 102 of the Municipal Act, 2001, S.O., c. 25, as amended, a local municipality may require the owners or operators of parking lots or other parking facilities to which the public has access, whether on payments of a fee or otherwise, to provide designated parking spaces for vehicles displaying a disabled parking permit and if it does so, the local municipality,

- (a) shall prescribe the conditions of use of the disabled parking permit and shall prohibit the improper use of the permit; and
- (b) may provide for removal and impounding of any vehicle, at its owner's expense, parked or left in contrary to the by-law.

AND WHEREAS according to Section 425 (1) of the Municipal Act, 2001, S.O., c. 25, as amended, by-laws may be passed by all municipalities and by police services boards for providing that any person who contravenes any by-law of the municipality or of the board, as the case may be, passed under this Act, is guilty of an offence.

AND WHEREAS according to Section 425 (2) of the Municipal Act, 2002, S.O., c. 17, Sch. A, s. 80, as amended, despite subsection (1), a by-law passed for establishing a system of disabled parking shall provide that every person who contravenes the by-law is guilty of an offence and on conviction is liable to a fine of not less than \$300.

AND WHEREAS according to Section 437 (1) of the Municipal Act, 2001, S.O., c. 25, as amended, except otherwise provided in any Act, every fine imposed for a contravention of a by-law of a municipality or a local board of a municipality belongs to the municipality.

AND WHEREAS according to Section 437 (2) of the Municipal Act, 2001, S.O., c. 25, as amended, the proceeds of any fine imposed in a prosecution conducted by a municipality under section 426 shall be paid to the treasurer of the municipality, and section 2 of the Administration of Justice Act and section 4 of the Fines and Forfeitures Act do not apply in respect to that fine.

AND WHEREAS according to Section 439 (1) of the Municipal Act, 2001, S.O., c. 25; 2002, c. 17, Sch. A, s. 81, as amended, a by-law passed for the purposes of section 425 may provide that, where a vehicle has been left parked, stopped or standing in contravention of a by-law under this Act, the owner of the vehicle, even though the owner was not the driver of the vehicle at the time of the contravention of the by-law, is guilty of an offence unless, at the time of the offence, the vehicle was in the possession of some person other than the owner without the owner's consent.

AND WHEREAS according to Section 439 (2) of the Municipal Act, 2001, S.O., c. 25, as amended, a by-law passed for the purpose of section 425 may provide a procedure for the voluntary payment of penalties out of court in cases where it is alleged that a by-law related to the parking, standing or stopping of vehicles has been contravened.

NOW THEREFORE the Council of the Corporation of the Municipality of Temagami enacts as follows:

1. DEFINITIONS

- 1.1 The meaning ascribed to any term defined in subsection 1 of section 1 of the Highway Traffic Act, R.S.O. 1990, c. H. 8, as amended from time to time, are the meanings of that term as used in this by-law, unless that term is otherwise defined in subsection 2 of this section:
- 1.2 For the purpose of this by-law:
- 1.2.1 “Adjacent” means near, nearby or bordering;
- 1.2.2 “Authorized sign”, means a sign or other device placed or erected on a highway or elsewhere pursuant to the provisions of this by-law and approved by the Ministry;
- 1.2.3 “Boulevard” means all parts of the highway save and except any roadway, shoulder or sidewalk;
- 1.2.4 “Outer Boulevard” means that part of the highway save and except any roadway, shoulder, sidewalk and inner boulevard;
- 1.2.5 “Inner boulevard” means that part of the highway lying between the property line and the edge of the sidewalk nearest to the property line and where there is no sidewalk, it means that part of the highway lying between the property line and the edge of the shoulder furthest from the roadway or where a shoulder does not exist from the edge of the roadway shoulder, where such exists, furthest from the traveled portion of the road;
- 1.2.6 “By-law enforcement officer” mean a Municipal Law Enforcement Officer appointed by Council under the Police Services Act R.S.O. 1990 c. P. 15 of Ontario;
- 1.2.7 “Constable” means a member of a police force appointed for the Province of Ontario in accordance with the Police Services Act R.S.O. 1990 c. P. 15;
- 1.2.8 “Commercial motor vehicle” means any motor vehicle having permanently attached thereto a truck or delivery body licensed as such by the Ministry of Transportation and Communication and without limiting the generality of the foregoing, includes ambulance, hearses, casket wagons, fire apparatus, police patrols, motor buses and tractors use for hauling purposes on highways;
- 1.2.9 “Corporation” means the Corporation of the Municipality of Temagami;

- 1.2.10 “Corner” means the point of intersection of curbs or edges of the portion of the highway used for vehicular traffic;
- 1.2.11 “Council” means the Council of the Corporation of the Municipality of Temagami;
- 1.2.12 “Crosswalk” means that part of a highway at an intersection that is included within the connections of the lateral lines of the sidewalks on opposite sides of the highway measure from the curbs, in the absence of curbs, from the edges of the traveled portion of the roadway; or any portion of a roadway at an intersection or elsewhere distinctly indicated for pedestrian crossing by signs or by lines or other marking on the surface;
- 1.2.13 “Cul-de-sac” means a street or passage closed at one end;
- 1.2.14 “Curb” shall include the edge of the roadway and gutters;
- 1.2.15 “Driver” means every person who drives or is in actual physical control of vehicle;
- 1.2.16 “Driveway” means improved land on highway which provides vehicular access from the roadway to a laneway or a parking area on adjacent land;
- 1.2.17 “Elected officials” means the Mayor and Councillors of the Municipality of Temagami;
- 1.2.18 “Emergency vehicle” includes vehicles of the police department, Fire Department, ambulance and any other emergency vehicle of Federal, Provincial or Municipal Departments or public or private utilities;
- 1.2.19 “Fire route” means a private roadway designated as a fire route by one or more signs erected by or on behalf of the owner or occupant of the private roadway;
- 1.2.20 “Gross weight” means the combined weight of the vehicle and load;
- 1.2.21 “Handicapped person” or “disabled person” means any person suffering from a permanent or temporary disability rendering it difficult or burdensome to walk;
- 1.2.22 “Highway” includes a common and public highway, street, avenue, parkway, square, place, bridge, viaduct or trestle, designed and intended for, or used by the general public for the passage of vehicles, including unopened and unassumed highways;
- 1.2.23 “Highway maintenance” includes snow plowing, snow removal, highway sweeping, grading, sanding and any other such maintenance as required to maintain proper highway conditions;

- 1.2.24 “Highway, one way” means a highway upon which the movement of vehicular traffic is limited to one direction;
- 1.2.25 “Improved land” means land which has been constructed in such a manner using asphalt, concrete, gravel, or any suitable material, so as to permit its use by normal vehicular traffic;
- 1.2.26 “Intersection” means the area embraced with the prolongation or connection of the lateral curb lines or, if none, then of the lateral boundary lines of two or more highways that join one another at an angle, whether or not one highway crosses the other;
- 1.2.27 “Laneway” means an improved land adjacent to the highway, which provides access from the highway to a parking area on adjacent land;
- 1.2.28 “leave or left when prohibited” means the parking of a motor vehicle:
- 1.2.28.1 in excess of any time limit so posted, or
 - 1.2.28.2 where a time limit is not posted in excess of two hours, or
 - 1.2.28.3 for any use other than the normal use intended for the property;
- 1.2.29 “Loading zone” means the space designated by the Corporation for the regular delivery or removal by commercial motor vehicles of goods or merchandise at the location set out in Schedule “O”;
- 1.2.30 “Minister” means the Minister of Transportation and Communications;
- 1.2.31 “Ministry” means the Ministry of Transportation and Communications;
- 1.2.32 “Motor vehicle” includes an automobile, motorcycle, motor assisted bicycle, motorized snow-vehicle, and any other vehicle propelled or driven otherwise than by muscular power, but does not include a street car, or other motor vehicles running only upon rails, traction engine, farm tractor, self-propelled implement of husbandry or roadbuilding machine;
- 1.2.33 “Municipal property” means the property of the Municipality of Temagami;
- 1.2.34 “Municipality” means the Corporation of the Municipality of Temagami;
- 1.2.35 “Officer” means a By-law Enforcement Officer appointed by the Municipality of Temagami for the purposes of carrying out the enforcement of this by-law or as so restricted to parts thereof;
- 1.2.36 “Official sign” means a sign or other device placed or erected on a highway or elsewhere pursuant to the provisions of this by-law and approved by the Ministry of Transportation;

- 1.2.37 “One way highway” means a highway upon which the movement of vehicular traffic is limited to one direction;
- 1.2.38 “Owner” when used with relation to property means the registered owner of the property;
- 1.2.39 “Owner” when used with relation to a vehicle means registered owner of the subject vehicle;
- 1.2.40 “Park” or “parking”, when prohibited, means the standing of a vehicle, whether occupied or not, except when standing temporarily for the purpose of and while actually engaged in loading or unloading;
- 1.2.41 “Parking meter” means a device which shall indicate thereon the length of time during which a vehicle may be parked, which shall have as part thereof a receptacle for receiving and storing coins, a slot or place in which such coins may be deposited, a timing mechanism to indicate the passage of the interval of time during which the parking is permissible and which shall also display when said interval of time shall have elapsed;
- 1.2.42 “Parking space” means a portion of the surface of a street and designated municipal parking lots designated by suitable marking, the use of which is controlled and regulated by a parking meter;
- 1.2.43 “Parking space” means that part of the surface of a roadway designated for the purpose of a parking vehicle;
- 1.2.44 “Pedestrian” means a person on foot or an invalid, child or other person in a wheeled chair or baby carriage;
- 1.2.45 “Pedestrian crossover” means any portion of a roadway, designated by by-law of the Municipality, at an intersection or elsewhere, distinctly indicated for pedestrian crossing by signs on the highway and lines or other marking on the surface of the roadway as prescribed by the regulations under the Highway Traffic Act, R.S.O. 1990, c. H.8;
- 1.2.46 “Person” means any human being, firm, association, partnership, private club, incorporated company, corporation, tenants in common, joint tenants, agent or trustee and the heirs, executors or other legal representatives of a person to whom the context can apply according to law and for the purpose of this by-law including the owner or driver of a vehicle;
- 1.2.47 “Physically challenged parking space” means those parking spaces designated, and so indicated by an official sign, for the use of a vehicle displaying a proper and valid physically challenged permit;

- 1.2.48 “Police Officer” means a member of a police force appointed for the Province of Ontario in accordance with the Police Services Act, R.S.O. 1990, c. P.15;
- 1.2.49 “Private roadway” means a roadway or laneway on private property;
- 1.2.50 “Roadway” means that part of the highway that is improved, designed or ordinarily used for vehicular traffic, but does not include the shoulder and. Where a highway includes two or more separate roadways, the term “roadway” refers to any one roadway separately and not to all of the roadways collectively;
- 1.2.51 “Rural neighborhood” means the area of the Municipality outside the urban neighborhood as defined in this bylaw;
- 1.2.52 “safety zone” means the area or space set apart within a roadway for the exclusive use of pedestrians which is protected or is so marked or indicated by adequate signs as to be plainly visible at all times while set apart as a safety zone;
- 1.2.53 “School bus” means a bus that is painted chrome yellow and displays on the front and rear thereof the words “school bus” and on the rear thereof the words “do not pass when signals flashing”;
- 1.2.54 “School bus loading zone” means an area designated for the loading and unloading of passengers from an authorized school bus;
- 1.2.55 “Shoulder” means that part of the highway immediately adjacent to the roadway and having a surface which has been improved with asphalt, concrete or gravel for the use of vehicles;
- 1.2.56 “Sidewalk/footpaths” means that portion of a highway as is set aside by the Municipality for the use of pedestrians;
- 1.2.57 “Sign” means any sign, or any marking placed or made on any roadway, curb, sidewalk or public place, which is authorized by Council, and when required approved by the Ministry;
- 1.2.58 “Signal light traffic control system” means a signal light traffic control system as described in the Highway Traffic Act R.S.O. 1990, c. P15;
- 1.2.59 “Stand or standing” when prohibited, means the halting of a vehicle, even momentarily, whether occupied or not, except for the purpose of and while actually engaged in the receiving or discharging of passengers or, when in obedience to a Police Officer, signal or sign;

- 1.2.60 “Stop” or “stopping” when prohibited, means the halting of a vehicle, even momentarily, whether occupied or not, except when necessary to avoid conflict with other traffic or in compliance with the directions constable or other Police Officer or special constable or of a traffic control sign or signal;
- 1.2.61 “Taxicab stand” means the space for exclusive use by taxicab owner;
- 1.2.62 “Through highway” means a highway or part of a highway designated as such by the Minister of by by-law of a municipality, and even such highway shall be marked by a stop sign or yield right-of-way sign in compliance with the regulations of the Ministry;
- 1.2.63 “Town” means the Corporation of the Municipality of Temagami;
- 1.2.64 “Traffic” includes pedestrians, ridden or herded animals, vehicles, busses and other conveyances, either singly or together while using any street for the purpose of travel;
- 1.2.65 “Traffic control device” means any sign or roadway, curb or sidewalk marking or, other device erected or placed under the authority of Council for the purpose of guiding or directing traffic;
- 1.2.66 “Traffic control officer” means a member of the Ontario Provincial Police or an officer duly authorized by the municipality to regulate or direct traffic;
- 1.2.67 “Traffic signal” means any device manually, electrically, or mechanically operated for the regulation of traffic;
- 1.2.68 “Trailer” means a vehicle that is at any time drawn upon a highway by a motor vehicle, except an implement of husbandry mobile home, another motor vehicle of any device or apparatus not designated to transport person or property, temporarily drawn, propelled or moved upon such highway, and except a side car attached to a motorcycle, and shall be considered a separate vehicle and not part of the motor vehicle by which it is drawn;
- 1.2.69 “Urban neighborhood” means the areas in Strathy Township known as Temagami South and Temagami North see schedule “V”
- 1.2.70 “U-turn” means the turning of a vehicle within a highway so as to proceed in the opposite direction;
- 1.2.71 “Vehicle” includes a motor vehicle, trailer, commercial motor vehicle, and automobile, motorcycle, motor assisted bicycle, a motorized snow vehicle, traction engine, farm tractor, self-propelled implement of husbandry road building machine and any other vehicle propelled or driven otherwise than by muscular power;

1.2.72 “Wheelchair” means a chair mounted on wheels driven by muscular or any other kind of power and used for the carriage of a person who has a physical disability;

1.2.73 “Zone” means an area of land designated for a specific use;

2. GENERAL REGULATIONS

- 2.1 Where any expression of time occurs or where any hour or other periods of time is stated, the time referred shall be standard time, provided however, if what is known as “daylight saving time” has been generally adopted in the Province of Ontario for any period of the year, under any statute, order-in-council, by-law, resolution or proclamation, whether the same is effective in law or not, such time shall be the time referred to during such period in any reference to time in this by-law.
- 2.2 The Public Works Superintendent, or his designate, shall have authority to place or erect signs and to maintain such authorized as are required to give effect to the provisions of this by-law. No person shall place, maintain or display on any highway, any sign, marking or device, which purports to be, or is an imitation of, or resemble an authorized sign or which conceals from view or interferes with the effectiveness of an authorized sign.
- 2.3 The By-law Enforcement Officer and the Public Works Superintendent are authorized to place or erect and to maintain temporary “No Parking” signs and No “Stopping” signs on any highway.
- 2.4 The Schedules to this by-law shall form part of this by-law and each entry in a column of such Schedule shall be read in conjunction with the entry or entries across therefrom and not otherwise.
- 2.5 In the event any section, subsection, clause, paragraph or provision of this by-law, including any part of schedules be declared by a court of competent jurisdiction to be ultra vires, invalid or illegal for any reason, such declaration shall not affect the validity of the by-law as a whole.
- 2.6 A word interpreted in the singular number has a corresponding meaning when used in the plural.
- 2.7 The use of “may” shall be construed as permissive.
- 2.8 The use of “shall” shall be construed as imperative.
- 2.9 Any reference in this by-law to “he” and “she” or “his” or “her” shall be interpreted to be gender neutral and the provisions of this by-law shall be interpreted to apply equally to both male and female persons.

- 2.10 No person shall drive a motor vehicle upon a sidewalk or footpath of a highway except for the purpose of directly crossing the sidewalk or footpath.
- 2.11 No person shall drive a motor vehicle over raised curb except at a place where there is a ramp.
- 2.12 Where a distance is used in this by-law as part of a prohibition of parking or stopping within a specific distance of an object, structure, land or part of a highway, unless such distance shall be measured along the curb or edge of the roadway from a point in such curb or edge of a roadway opposite such object, structure, land or part of a highway, unless the context otherwise requires and, from such object, structure, land or part of a highway in all directions.
- 2.13 No person shall make a U-turn on any highway in the Municipality of Temagami,
- 2.13.1 when upon a curve where traffic approaching the vehicle from either direction cannot be seen by the driver of the vehicle within a distance of 150 metres (150 m)/492.0 feet; or
- 2.13.2 when on a railway crossing or within 30 metres (30 m)/98.4 feet of a railway crossing; or
- 2.13.3 when upon an approach to or near the crest of a grade where the vehicle cannot be seen by the driver of another vehicle approaching from either direction within 150 metres (150 m)/492.0 feet; or
- 2.13.4 when within 150 metres (150 m)/492.0 feet of a bridge, viaduct or tunnel where the driver's view is obstructed within such distance; unless it can be made safely and without interfering with other traffic and provided there are no official signs so erected and displayed which indicates that the making of a U-turn on such highway is prohibited.
- 2.14 This by-law applies only to highways forming part of the road system under the jurisdiction of the municipality.
- 2.15 If compliance therewith be impractical, the provisions of this by-law shall not apply to:
- 2.15.1 ambulances, police, fire department, or public utility emergency vehicles; and
- 2.15.2 vehicles actually engaged in works undertaken for, or on behalf of the municipality.
- 2.16 Elected officials of the Corporation while engaged on Town business and employees of the Municipality, shall be permitted to park in a metered space without the deposit of coins in the parking meter for the said space provided that the employee is parked during regular Municipal office business hours and is physically at work for the Town or while engaged on Municipal business at any other time.
- 2.17 The owner or driver of a vehicle displaying a "Province of Ontario Disabled Persons Parking Permit" shall be permitted to park in a metered space without the deposit of coins in the parking meter for the said space, provided that the vehicle is at that time being used in the transportation of a physically handicapped person, provided that such parking shall not exceed a period of one hour.

3. POWERS TO ENFORCE BY-LAW

- 3.1 The Ontario Provincial Police and By-law Enforcement Officer shall enforce the provisions of this By-law.
- 3.2 Where it is necessary for the preservation of public safety, a Traffic Control Officer may direct and control traffic upon any street within the Municipality and for such purposes may divert, halt or restrain the movement of such traffic.
- 3.3 In addition to the persons authorized to enforce this By-law under clause 3.1, any other person duly appointed by Council shall enforce the parking provisions of this By-law; and within the limits of such appointment have the power of a Traffic Control Officer as provided in this section.
- 3.4 Notwithstanding anything to the contrary contained herein, the Ontario Provincial Police, By-law enforcement Officer or the Public Works Superintendent of the Municipality during any emergency or special circumstances deemed sufficient therefore, may suspend any or all parking on any highway within the area affected by these special circumstances, by authorizing the erection of "No Parking" signs, and the Ontario Provincial Police or the Public Works Superintendent, as the case may be during such emergency, may declare that any vehicle already parked is being parked illegally regardless of the time permitted for parking such vehicle under the provisions of this By-law provided, however, that the owner or driver of such vehicle is personally notified by a Police Officer or By-law Enforcement Officer that parking at such place has been suspended, and that the owner or driver of such vehicles is allowed a reasonable period of time to remove the said vehicle.
- 3.5 Every person shall promptly obey all signals given either by a Police Officer or a Traffic Control Officer or, by a traffic control device or a traffic signal.

4. GENERAL STOPPING OR PARKING REGULATIONS

- 4.1 No person in the urban neighborhood shall park or stop any vehicle on any highway or portion thereof except as follows:
 - 4.1.1 where there is a raised curb on the right side of the roadway having regard to the direction such vehicle was proceeding, with its right front and rear wheels parallel to and not more than fifteen centimetres (15 cm) (5.9 inches) from such curb; or
 - 4.1.2 where there is no curb or a rolled curb, with the right front and rear wheels parallel to and as near the right-hand limit of the highway as is practical without parking or stopping over a sidewalk or footpath or over any part of a highway where grass is grown or which is not intended for use of vehicles.
- 4.2 In the urban neighborhood the driver of a taxicab shall not stop, stand or park upon any street at any place other than at an appropriately signed taxicab stand except that this provision shall not prevent the driver of a taxicab from temporarily stopping in

accordance with this By-law at any place for the purpose of and while actually engaged in receiving or discharging passengers.

- 4.3 Notwithstanding the provisions of subsection 4.1 on designated one-way highways where parking or stopping is permitted on the left side of a highway, no person in the urban neighborhood shall park or stop any vehicle on any highway or portion thereof except as follows:
- 4.3.1 where there is a raised curb on the left side of the roadway having regard to the direction in which the vehicle was travelling, with its left front and rear wheels parallel to, and not more than fifteen centimeters (15 cm) (5.9 inches) away from such curb; or
 - 4.3.2 where there is no curb or rolled curbed, on the left side of the roadway having regard to the direction in which the vehicle was travelling with the left front and rear wheels parallel to as near to the left hand limit of the highway as is practical without parking or stopping over a sidewalk or footpath or over any part of a highway where grass is grown or which is not intended for use of vehicles.
- 4.4 In the urban and rural neighborhoods where parallel parking spaces are designated by lines painted on the roadway, no person shall park or stop any vehicle except within the designated space.
- 4.5 In the urban or rural neighborhood, unless specifically authorized under this by-law, no person, owner or driver shall park his or her vehicle on a highway or part of a highway or on municipal property or private property in such a manner as to obstruct traffic or cause a nuisance. For the purpose of the Lake Temagami Access Road (formerly the “Mine Road”) Point Parking, a vehicle shall be deemed to obstruct traffic and cause a nuisance if the vehicle is parked outside the designated areas for parking as indicated by signs except in the case, where such person, owner or driver is in the process of launching a boat.
- 4.6 The Council may designate parking spaces within the Municipality that can be rented on an annual basis, for which the Municipality issues an annual permit and charges an annual fee for the use of the assigned parking space. Such municipal parking and annual fees are set out in Schedule “M”.

ANGLE PARKING

- 4.7 In the urban neighborhood when angle parking is permitted with signs, no person shall:
- 4.7.1 when parking spaces are designed by painted lines on the roadway, park any vehicle other than within the designated spaces; or
 - 4.7.2 where parking spaces are not designated by lines painted on the roadway, park or stop any vehicle except at an angle of 45 degrees to the curb or boundary of the roadway.
- 4.8 The provisions of subsection 4.1, 4.2 and 4.3 do not apply on highways where angle parking is permitted.

- 4.9 A Police Officer or By-law Enforcement Officer, upon the discovery of a motor vehicle apparently abandoned on or near a highway or on lands owned by the Corporation of the Municipality of Temagami may take or cause such vehicle to be taken to and stored in a suitable place and all costs and charges for removal, care and storage thereof shall be a lien upon such vehicle and be payable before the surrender of such vehicle, as provided in the Repair and Storage Liens Act R.S.O. 1990, c. R.25.

5. PARKING PROHIBITED WITH SIGNS

When authorized signs have been erected in the urban neighborhood, no person shall park a vehicle or permit a vehicle to remain parked on any highway:

- 5.1 In front of, or within nine metres (9 m) (29.5 feet) on which there is a firehall on the side of the highway on which the firehall is located;
- 5.2 On the opposite side of a highway from that on which a firehall is located and within thirty metres (30 m) (98.4 feet) of the projected lot lines of the lot on which such firehall is located.
- 5.3 Within twenty metres (20 m) (65.6 feet) of an intersection;
- 5.4 Within thirty metres (30 m) (98.4 feet) of an intersection controlled by traffic signals;
- 5.5 In front of the main entrance to, or any emergency exit from any church, hotel, hospital, nursing home, theatre, auditorium or other building or enclosed space in which person may be expected to congregate in large numbers;
- 5.6 Within thirty metres (30 m) (98.4 feet) of the approach side of a cross walk that is not located at an intersection;
- 5.7 Within fifteen (15 m) (49.2 feet) of the departure side of a cross walk that is not located at an intersection.
- 5.8 So as to interfere with the formation of a funeral process; and
- 5.9 Park a vehicle, other than a commercial motor vehicle on pickup or delivery, in a loading zone.

6. PARKING PROHIBITED WITHOUT SIGNS

No person shall park a vehicle or permit a vehicle to remain parked on any highway:

- 6.1 Within nine metres (9m) (29.5 feet) of an intersection in the urban neighborhood;
- 6.2 Within three metres (3 m) (9.8 feet) of a fire hydrant in the urban neighborhood;

- 6.3 In front of or within one and one half metres (1.5 m) (4.9 feet) of a laneway or driveway in the urban neighborhood;
- 6.4 So as to obstruct a vehicle in the use of any laneway or driveway in the urban or rural neighborhood;
- 6.5 In such a position that will prevent the convenient removal of any other vehicle previously parked in the urban or rural neighborhood;
- 6.6 For the purpose of displaying the vehicle for sale in the urban or rural neighborhood;
- 6.7 For the purpose of greasing, or repairing the vehicle except for such repairs as have been necessitated by an emergency in the urban or rural neighborhood;
- 6.8 On the roadway where the width of the roadway is six metres (6 m) (19.6 feet) or less in the urban neighborhood;
- 6.9 On a driveway within one metre (1 m) (3.2 feet) of a sidewalk or footpath, or if there is no sidewalk or footpath within three metres (3 m) (9.8 feet) of the highway in the urban neighborhood; and
- 6.10 On a boulevard in the urban or rural neighborhood.

7. STOPPING PROHIBITED – SPECIFIED PLACES NO SIGNS

No person shall stop or permit a vehicle to remain stopped on any highway:

- 7.1 On, or partly on, or over a sidewalk or footpath in the urban neighborhood;
- 7.2 Within an intersection or crosswalk in the urban or rural neighborhood;
- 7.3 Within thirty metres (30 m) (98.4 feet) of the approach side of a crosswalk that is not located at an intersection in the urban neighborhood;
- 7.4 Within fifteen metres (15 m) (49.2 feet) of a departure side of a crosswalk that is not located at an intersection in the urban neighborhood;
- 7.5 Adjacent to, or across from an excavation or obstruction in the roadway, when the free flow of traffic would thereby be obstructed in the urban neighborhood;
- 7.6 On the roadway side of any stopped or parked vehicle in the urban neighborhood;
- 7.7 Upon any bridge or elevated structure except where parking is otherwise permitted in this by-law in the urban or rural neighborhood;

- 7.8 Within thirty metres (30 m) (98.4 feet) of either end of a bridge or elevated structure in the urban neighborhood;
- 7.9 Within thirty metres (30 m) (98.4 feet) of the approach side of the nearest rail of any level crossing of a railway in the urban neighborhood; and
- 7.10 Within fifteen metres (15 m) (49.2 feet) of the departure side of the nearest rail of any level crossing of a railway in the urban neighborhood.

8. PARKING OR STOPPING PROHIBITED WITH SIGNS

When authorized signs have been erected in the urban neighborhood, no person shall stop or park a vehicle or permit a vehicle to remain stopped or parked;

- 8.1 On either side of a highway adjacent to a school, park or playground between the hours of 7:30 a.m. and 7:00 p.m.; and
- 8.2 Within the turning basin of cul-de-sac;

9. PARKING METER ZONES

- 9.1 Parking meters shall be erected, maintained and operated in Designated Parking Meter Zones for the purpose of controlling and regulating the parking of a vehicles in such Zones and measuring and recording the duration of such parking.
- 9.2 The locations described in Schedule “K” hereto are hereby designated as Parking Meter Zones.
- 9.3 The locations described in Schedule “L” hereto are hereby designated as Municipal Parking Lots.
- 9.4 No person shall park a vehicle in a Parking Meter Zone,
 - 9.4.1 between the hours of 9 o’clock in the forenoon and 6 o’clock in the afternoon on Monday, Tuesday, Wednesday, Thursday, or Saturday; and
 - 9.4.2 between the hours of 9 o’clock in the forenoon and 9 o’clock in the afternoon on Friday, without first having paid for the legal parking time as described in Schedule “M”. this provision does not apply on Sundays, civic and statutory holidays.
- 9.5 No person shall deposit or cause to be deposited in any parking meter any slug device of other substitute for any coin of the Dominion of Canada or United States of America.
- 9.6 Nothing in this By-law shall prevent the driver of a vehicle from using the unexpired time remaining on a parking meter from its previous users without depositing a coin therein.

- 9.7 On the days and between the hours as specified in Section 9.4, it shall be unlawful to permit a vehicle to remain parked in a parking space, in any Designated Parking Meter Zone, while the parking meter for the said space indicated that such a vehicle is unlawfully parked, whether said indication is a result of failure to deposit a coin or the result of mechanical operation of the parking meter following the expiration of the authorized parking time such vehicle is parked. The fact that a vehicle is parked in a metered parking space showing that such parking is in accordance with the provisions of this By-law, shall be prima facie evidence that such vehicle is unlawfully parked.

10. PARKING REGULATIONS – HIGHWAY CLEARING, CLEANING, SNOW REMOVAL AND SNOW PLOWING

When authorized signs have been erected in the urban or rural neighborhood, no person shall park a vehicle or permit a vehicle to remain parked on a highway:

- 10.1 so as to interfere, in any manner, with the work of clearing and/or removing snow or ice therefrom, or
- 10.2 in such a manner so as to interfere with highway cleaning operations, or
- 10.3 between the hours of 12:00 midnight and 7:30 a.m. in the urban neighborhood from the first day of November to the fifteenth day of April in any calendar year (for the purposes of snow removal).
- 10.4 In the event that a vehicle is found in contravention of this section, a Police Officer or a By-law Enforcement Officer may take or cause such vehicle to be taken to and stored in a suitable place and all costs and charges for removal, care and storage thereof shall be alien upon such vehicle and be payable before the surrender of such vehicle, as provided in the Repair and Storage Liens Act R.S.O. 1990, c. R.25.

11. PARKING PROHIBITED – SPECIFIED TIMES AND PLACES

When authorized signs have been erected, in the urban or rural neighborhood no person shall park a vehicle, or permit a vehicle to remain parked on any highway at the side and between the limits set out respectively in columns 3, and 4 of Schedule “I” of this By-law during the times or days set out in column 6 of Schedule “I”.

- 11.1 In the event that a vehicle is found in contravention of this section, a Police Officer of By-law Enforcement Officer may take or cause such vehicles such vehicle to be taken to and stored in a suitable place and all costs and charges for removal, care and storage thereof shall be a lien upon such vehicle and be payable before the surrender of such vehicle, as provided in the Repair and Storage Liens Act R.S.O. 1990 c. R.25.

12. PARKING OR STOPPING PROHIBITED – VENDING VEHICLES

No person shall:

- 12.1 In the urban or rural neighborhood who is selling, or offering for sale of goods or produce from stationary vehicle on a highway, park the vehicle or permit the vehicle to remain parked in such a manner as to obstruct traffic;
- 12.2 In the urban neighborhood offer for sale or sell goods or produce from a vehicle on a highway, except from the side of such vehicle facing inner or outer boulevard;
- 12.3 In the urban neighborhood who is selling or offering for sale goods or produce from a vehicle, for the purpose of carrying on his business, stop the vehicle on any part of the highway for a period of time in excess of ten (10) minutes at any one location.

13. PARKING PROHIBITED – PRIVATE PROPERTY AND PROPERTY OF THE MUNICIPALITY

- 13.1 For the purpose of this section, the following definitions shall apply:
 - 13.1.1 “occupant” when used in relation to property means:
 - 13.1.1.1 the lawful tenant or lessee of the property;
 - 13.1.1.2 the registered tenant or lessee of a condominium unit, whose consent shall extend only to the control of the unit of which he is the tenant or lessee and any parking spaces allotted to him by the condominium corporation or reserved for his exclusive use in the declaration or description of the property;
 - 13.1.1.3 the spouse of a person described in the sub-clause 13.1.1.1 or 13.1.1.2;
 - 13.1.1.4 the board of directors of the condominium corporation;
 - 13.1.1.5 a person authorized, in writing, by the property owner as defined in sub-clause 13.1.1.1, 13.1.1.2, 13.1.1.3 or 13.1.1.4 to act on the owner’s behalf for requesting the enforcement of a by-law passed under this paragraph.
 - 13.1.2 “owner” when used in relation to property means:
 - 13.1.2.1 the registered owner of the property;
 - 13.1.2.2 the registered owner of the condominium unit, whose consent shall extend only to the control of the unit of which he is owner and any parking spaces allotted to him by the condominium corporation or reserved for his exclusive use in the declaration of description of the property;
 - 13.1.2.3 the spouse of a person described in sub-clause 13.1.2.1 or 13.1.2.2;
 - 13.1.3 “private property” means all property except the property described in Section 1.2.33 of this by-law;
 - 13.1.4 “municipal property” means all property owned or occupied by the Corporation of the Municipality of Temagami except municipal roads controlled under the Highway Traffic Act R.S.O. 1990, c. H.8 or a municipal traffic control by-law;

- 13.2 Where an owner or occupant of property has posted signs:
- 13.2.1 stating conditions on which a vehicle may be parked or left on the property, or
 - 13.2.2 prohibiting the parking or leaving of a vehicle on the property; the vehicle shall be deemed to be left without consent.
- 13.3 No person in the urban or rural neighborhood shall park or leave a vehicle on property owned or occupied by the Municipality without first having obtained written consent from the Municipality.
- 13.4 No person shall be charged under Section 13.1.1 of this By-law except where a signed request from the property owner or occupant has been received by the designated person enforcing this By-law.
- 13.5 No person in the urban or rural neighborhood shall park or leave a vehicle on private property without consent of the owner or occupant of the property.
- 13.6 Where a driver of a vehicle, not being the owner, has been charged under Section 13.3 of this By-law and is liable to a penalty, the owner of the vehicle is also liable to such penalty unless, at the time of the offence, the vehicle was being used without the owner's consent.
- 13.7 No person in the urban or rural neighborhood shall park a vehicle or permit a vehicle to remain parked on the property owned by the Municipality or where:
- 13.7.1 an area that is designated by sign as reserved, unless the area is reserved for such person, and
 - 13.7.2 an area designated by sign as an area where parking is prohibited.
- 13.8 The provision of 13.3.2 shall not apply where authorized signs have been posted indicating parking is permitted.

14. PHYSICALLY DISABLED PARKING SPACES – PROHIBITED PARKING WITH SIGNS

- 14.1 For the purpose of this Section:
- 14.1.1 “authorized sign” means a sign thirty centimetres (30 cm) (11.8 inches) in width and forty-five centimetres (45 cm) (17.7 inches) in height displaying the symbols and colours shown in Schedule “Q” of this By-law, but one (1) or both of the arrows may be deleted.
- 14.2 When authorized signs have been erected, no person in the urban or rural neighborhood shall park or stop a vehicle or allow a vehicle to remain parked or stopped in a public parking area in a parking space reserved for physically disabled unless a valid physically disabled permit is openly displayed on the dashboard of the vehicle or licence plates issued for the physically disabled are properly attached to the front and rear of the vehicle.

- 14.3 Enforcement of this Section on the property other than property owned by the municipality will only be carried out upon written request by the owner.
- 14.4 Designated parking spaces shall be located as set out in Schedule “R” attached hereto and forming part of this by-law.

15. HEAVY MOTOR VEHICLE – PARKING PROHIBITED WITH SIGNS

- 15.1 For the purposes of this Section, the following definition shall apply:
 - 15.1.1 “heavy motor vehicle” means a commercial vehicle, including tractor trailers, or other vehicles having a weight when unloaded of three tons (2.7 metric tonnes) or more, or when loaded 5 tons (4.5 metric tonnes), but does not include an ambulance, police, fire, or emergency utility vehicle.
- 15.2 Except as provided in Section 15.3 of this Section, when authorized signs to that effect are displayed, no person in the urban or rural neighborhood shall park or stop a heavy motor vehicle or permit a heavy motor vehicle to remain parked or stopped on any highway or parts of highways within the limits of the Corporation of the Municipality of Temagami.
- 15.3 Section 15.2 shall not apply to any vehicle actually engaged in making a delivery to, or collection from, premises which cannot be reached except by way of a highway or a portion of a highway referred to in the said section, or to prohibit the collection, the said highway or portion of a highway is traveled only in so far as is unavoidable in getting to and from such premises.

16. DEFACING SIGNS – TRAFFIC SIGNALS

No person shall move, remove, deface or in any manner interfere with any sign, traffic control signal, marking, or other traffic control device placed, erected or maintained under this By-law.

17. FRESHLY PAINTED SIGNS ON ROADWAY

No person shall drive any vehicle over any marking of the roadway where markers are in place to indicate that the marking material has been freshly applied.

18. PARKING AND STOPPING PROHIBITED – FIRE ROUTE WITH SIGNS

- 18.1 When authorized signs have been erected, no person shall park or stop a vehicle or permit a vehicle from being stopped or parked in a designated fire route
- 18.2 Fire route locations shall be as set out in Schedule “S” attached hereto and forming part of this By-law.

- 18.3 Where a fire route has been designated as such by this By-law, the owner of the land shall erect along such fire routes one (1) or more authorized signs in such manner and such a number as required by the Municipality of Temagami as to reasonably inform the users of such fire route that the lands concerned have been designated a fire route and parking is prohibited thereon.

19. THROUGH HIGHWAYS, STOP SIGNS AND YIELD SIGNS

19.1 THROUGH HIGHWAYS

19.1.1 The highways set out in Schedule “A” attached hereto and forming part of this By-law, between the limits set out of the said Schedule are, except as provided in subsection 19.1.2 of this By-law, hereby designated as through highways.

19.1.2 The designation in subsection 19.1.1 of this By-law of a highway or part of a highway shall not include any intersection thereon where the road intersected is a King’s Highway or where traffic control signals are installed.

19.2 STOP SIGNS

19.2.1 The intersection set in Schedule “B” attached hereto and forming part of this By-law are designated as intersections where stop signs shall be erected at the locations shown in the said Schedule “B”.

19.2.2 Each designation made by subsection 19.2.1 shall not become effective until stop signs have been erected in accordance with the regulations of the Highway Traffic Act R.S.O. 1990, c. H.8.

20. TURNING MOVEMENTS

Where official signs in accordance with the regulations of the Highway Traffic Act R.S.O. 1990, c. H.8 are erected and are on display, no vehicle in any intersections of portion of highways set out in Schedule “E” attached hereto and forming part of this by-law, proceeding in the direction or emerging from a property set out in the said Schedule , shall be turned in the direction set out in the said Schedule, during the times or days set out in Column 4 of the said Schedule “E”.

21. DESIGNATED ONE-WAY HIGHWAYS

21.1 The highways set out in Schedule “G” attached hereto and forming part of this By-law, between the limits set out in the said Schedule, are hereby designated for one-way traffic only in the direction set out in the said Schedule “G”.

21.2 Each designation made by subsection 21.1 shall be effective upon erection of official signs.

22. RATE OF SPEED & PENALTIES

In accordance with Section 128 of the Highway Traffic Act, R.S.O. 1990, Chapter H.8 as amended, the highways or portions of a highway under the Municipality's jurisdiction as set out under Schedule "H", shall have the maximum rate of speed as prescribed by this By-law under Schedule "H". No person shall drive a motor vehicle at a rate of speed greater than the maximum rate of speed prescribed under Schedule "H" for the specified highways. Every person who contravenes this Section of the By-law is guilty of an offence and on conviction is liable to a fine, as per the penalties set forth in section 128 (14) of the Highway Traffic Act, R.S.O. 1990, Chapter H.8.

23. PENALTIES

Every person who contravenes any provision of this By-law is guilty of an offence and on conviction is liable to a fine as provided in the Provincial Offences Act.

The Set Fines for offences or contraventions other than speeding are found in the attached Schedules "T" and "U" under Column 4.

24. VOLUNTARY PAYMENT

Notwithstanding the provisions of Section 23 of this By-law, any person may, upon presentation of Parking Infraction Notice, pay early payment in the manner shown in option 1 or 2 on the reverse side of the certificate of parking infraction, if such notice:

- 24.1 is issued by an officer, constable, or by-law enforcement officer;
- 24.2 indicates the commission of an offence as set out in Sections 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14 and 18 of this By-law, and
- 24.3 indicates the voluntary payment payable within 7 days, as set out in Column 3 of the attached Schedule "T".

25. AUTHORITY TO TOW

Notwithstanding any other penalty imposed by this By-law, the officer, constable, or by-law enforcement officer so appointed by the Municipality of Temagami may have the vehicle towed away and impounded at the owner's expense.

26. CHARGES – RE – TOWING

All towing and impounding charges incurred under Section 25 shall become a lien against the vehicle and are collectible under the Repair and Storage Liens Act R.S.O. 1990, c. R.25.

27. LIABILITY

The Corporation of the Municipality of Temagami will not be liable for any damage done by highway maintenance equipment to vehicles parked on Municipal highways or for any damage caused to a vehicle due to Towing away and impounding of same.

28. CONFLICT WITH OTHER BY-LAWS

Any by-laws or parts of any by-laws passed by the Corporation of the Municipality of Temagami which are in conflict with the provisions of this By-law are hereby repealed.

29. ENACTMENT

This By-law shall take effect on the final passing thereof.

READ A FIRST TIME this 8th day of January 2009.

READ A SECOND TIME this 22nd day of January 2009.

READ A THIRD TIME AND FINALLY PASSED this 26th day of February 2009.

Mayor

CAO/Clerk

**BY-LAW NO. 09-826
SCHEDULE "A"**

THROUGH HIGHWAYS

HIGHWAY FROM TO

There are no through signs.

BY-LAW NO. 09-826

SCHEDULE “B”

STOP SIGNS AT INTERSECTIONS

	STREET	DIRECTION OF TRAVEL	INTERSECTION	NUMBER OF SIGNS
1.	Ojibway Lane	W	Highway #11	1
2.	Mountainview Avenue	W	Highway #11	2
3.	Village Lane	W	Highway #11	1
4.	Springgarden Avenue	W	Highway #11	1
5.	Wildflower Avenue	W	Highway #11	1
6.	O’Connor Drive	E	Highway #11	1
7.	Sunset Crescent	E	Highway #11	2
8.	Harmony Avenue	E	Highway #11	1
9.	Parkwood Lane	E	Highway #11	1
10.	Railway Road	W	Highway #11	1
11.	Memory Lane	E	Highway #11	1
12.	Lakeshore Drive	E	Highway #11	1
13.	Lakeshore Drive	W	Wildflower Avenue	1
14.	Stevens Road	S	O’Connor Drive	1
15.	Jack Guppy Way	N	O’Connor Drive	1
16.	Old Dump Road	W	Highway #11	1
17.	Milne Sherman Road	E	Highway #11	1
18.	Spruce Drive	E	Birch Crescent	1
19.	Spruce Drive	W	Highway #11	1
20.	Goward Avenue	N	Spruce Drive	1
21.	Hillcrest Drive	W	Goward Avenue	1
22.	Birch Crescent	S	Spruce Drive	2
23.	Hazel Circle	E	Spruce Drive	1
24.	Cedar Avenue	N	Spruce Drive	1
25.	Poplar Drive	E	Cedar Avenue	1
26.	Lake Temagami Access Road	E	Highway #11	1
27.	Wilson Lake Road	E	Highway #11	1
28.	Lowell Lake Road	W	Highway #11	1
29.	Tonomo Road	E	Highway #11	1
30.	Stevens Road	E	Causeway	1
31.	Fox Run	W	Causeway	1

BY-LAW NO. 09-826

SCHEDULE “C”

YIELD RIGHT-OF-WAY AT INTERSECTIONS

	STREET	DIRECTION OF TRAVEL	INTERSECTION	NUMBER OF SIGNS
1.	Stevens Road	S	Stevens Road and Fox Run	1
2.	Mountainview Avenue	E	Mountainview Avenue and Railway Road	1
3.				
4.				
5.				

BY-LAW NO. 09-826

SCHEDULE “D”

SIGNAL LIGHT TRAFFIC CONTROL DEVICE

	STREET	DIRECTION OF TRAVEL	INTERSECTION	NUMBER OF SIGNS
1.	NIL	NIL	NIL	NIL
2.				
3.				
4.				
5.				

BY-LAW NO. 09-826

SCHEDULE “E”

TURNING RESTRICTION ON SPECIFIED STREETS

	STREET	DIRECTION OF TRAVEL	DIRECTION	TIMES AND/OR DAY
1.	NIL	NIL	NIL	NIL
2.				
3.				
4.				

BY-LAW NO. 09-826

SCHEDULE “F”

“U” TURNS PROHIBITED

INTERSECTION

NIL

BY-LAW NO. 09-826

SCHEDULE “G”

ONE-WAY STREETS

	STREET	FROM	TO	DIRECTION
1.	NIL	NIL	NIL	NIL
2.				
3.				
4.				

BY-LAW NO. 09-826

SCHEDULE “H”

**HIGHER OR LOWER RATES OF SPEED THAN THAT PRESCRIBED IN THE
HIGHWAY TRAFFIC ACT**

	STREET	FROM	TO	MAXIMUM RATE OF SPEED IN KM / HOUR
1.	Ojibway Lane	Ojibway Lane	Highway #11	30 km
2.	Sunset Crescent	Highway #11	Highway #11	30 km
3.	Harmony Avenue	Harmony Avenue	Highway #11	30 km
4.	O’Connor Drive	O’Connor Drive	Highway #11	30 km
5.	Mountainview Avenue	Mountainview Avenue	Highway #11	30 km
6.	Village Lane	Village Lane	Highway #11	30 km
7.	Springgarden Avenue	Springgarden Avenue	Highway #11	30 km
8.	Parkwood Lane	Parkwood Lane	Highway #11	30 km
9.	Railway Road	Railway Road	Highway #11	30 km
10.	Memory Lane	Memory Lane	Highway #11	30 km
11.	Lakeshore Drive	Lakeshore Drive	Highway #11	30 km
12.	Wildflower Avenue	Lakeshore Drive	Highway #11	30 km
13.	Stevens Road	Stevens Road	O’Connor Drive	40 km
14.	Fox Run	Fox Run	Stevens Road	40 km
15.	Jack Guppy Way	Jack Guppy Way	O’Connor Drive	40 km
16.	Old Dump Road	Old Dump Road	Highway #11	50 km
17.	Milne-Sherman Road	Milne-Sherman Road	Highway #11	70 km
18.	Spruce Drive	Spruce Drive	Highway #11	30 km
19.	Goward Avenue	Goward Avenue	Spruce Drive	30 km
20.	Hillcrest Drive	Hillcrest Drive	Goward Avenue	30 km
21.	Alder Lane	Alder Lane	Goward Avenue	30 km
22.	Birch Crescent	Spruce Drive	Spruce Drive	30 km
22.	Hazel Circle	Hazel Circle	Spruce Drive	30 km
23.	Cedar Avenue	Cedar Avenue	Spruce Drive	30 km
24.	Poplar Crescent	Poplar Crescent	Cedar Avenue	30 km
25.	Lake Temagami Access Rd	Lake Temagami Access Rd	Highway #11	50 km
26.	Wilson Lake Road	Wilson Lake Road	Highway #11	40 km
27.	Lowell Lake Road	Lowell Lake Road	Highway #11	50 km
28.	Tonomo Road	Tonomo Road	Highway #11	40 km
29.	Marten River Dump Road	Marten River Dump Rd	Highway #11	30 km
30.	Bayview Lane	Wildflower	Highway #11	30 km
31.	School Road	School Road	Ojibway Lane	30 km
32.	Woodcrest Street	Woodcrest Street	Lakeshore Dr.	30 km
33.	Shoreline Road	Shoreline Road	Woodcrest St.	30 km
34.	Ridgeway Lane	Ridgeway Lane	Woodcrest St.	30 km
35.	Temagami Marine Road	Temagami Marine Road	Highway #11	50 km

BY-LAW NO. 09-826

SCHEDULE “T”

PARKING RESTRICTIONS ON SPECIFIED STREETS

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
No.	LOCATION	FROM	TO	SIDE	TIME
1.	Ojibway Lane	Highway #11	Dead End	N & S	Any Time
2.	Village Lane	Highway #11	Dead End	N & S	Any Time
3.	Sunset Crescent	Highway #11	Lot 128, Plan M-66, Pcl 14938	N & S	Any Time
4.	Parkwood Lane	Highway #11	Dead End	N & S	Any Time
5.	Wildflower Avenue	Lot 253, Plan M-66, Pcl 21158	Lot 252, Plan M-66	N & S	Any Time
6.	Bayview Lane	Wildflower Avenue	Lakeshore Drive	E & W	Any Time
7.	Memory Lane	Highway #11	Lots 364 & 365, Plan M-66 (Don Miller’s)	West	Any Time
8.	Lakeshore Drive	Lot 419, Plan M-66 (West End of Ronnoco House)	NR 1178, Part 3 (OPP Laneway)	N & S	Any Time
9.	Lakeshore Drive	Third Street (West End of Pumphouse)	Lot 356, Plan M-66 (Old Town Office)	N & S	Any Time
10.	O’Connor Drive	Highway #11	Stevens Road	East	Any Time
11.	Lakeshore Drive	West end Pt. Lots 418 & 419 Plan M-66 (6 Lakeshore Drive)	East end Pt. Lots 418 & 419 Plan M-66 (6 Lakeshore Drive)	N	Any Time
12.	Lake Temagami Access Road	Tetapaga Creek Bridge	West for four hundred (400) feet	N & S	Any Time

BY-LAW NO. 09-826

SCHEDULE “J”

ANGLE PARKING PERMITTED ON SPECIFIED STREETS

	STREET	FROM	TO	SIDE
1.	NIL	NIL	NIL	NIL
2.				
3.				
4.				
5.				

BY-LAW NO. 09-826

SCHEDULE “K”

PARKING METER ZONES

There are no Parking Meter Zones.

BY-LAW NO. 09-826

SCHEDULE “L”

DESIGNATED MUNICIPAL PARKING LOTS

The following locations in the Municipality of Temagami are designated as overnight Municipal Parking Lots as signed:

1. Townsite Railroad Bridge Parking Area
2. O’Connor Drive Public Parking Lot.
3. Steven’s Road Public Parking Lot (across from the ambulance station)
4. Cassels Lake Boat Launch area Public Parking Lot.
5. Public Parking Lot at the west end of Memory Lane.
6. Temagami Marine Road Boat Launch.
7. Temagami North Arena Parking Lot.
8. Lake Temagami Access Road Mine and Manitou Landings (LUP #LTE 397)

The following locations in the Municipality of Temagami are designated as day use only Municipal Parking Lots as signed:

1. Temagami Waterfront Parking Lots.
2. Wildflower Avenue and Lakeshore Drive intersection Parking Lots.
3. Stevens Road Parking Lot by the Ball Diamond.

The following location in the Municipality of Temagami is designated as a Municipal Parking Lot, as signed, with transport truck overnight parking permitted from 10:00 p.m. to 6:00 a.m. ONLY and a daytime transport truck parking limit of ONE HOUR only.

1. Temagami Train Station Parking Lot.

BY-LAW NO. 09-826

SCHEDULE “M”

DESIGNATED PARKING SPACES RENTED ON AN ANNUAL BASIS AND METERED ZONE FEES

There are designated and signed parking spaces at the Lake Temagami Mine Landing (LUP #LTE 397) that the Municipality charges an annual fee as per the current fee by-law.

There are no metered zones, metered zones fees and time periods in effect for metered zones.

BY-LAW NO. 09-826

SCHEDULE “N”

PERMITS

1. Permits may be issued to authorized vehicles for those vehicles charged an annual fee at the Lake Temagami Mine Landing (LUP # LTE 397).
2. The authorized vehicle shall display in the window of the vehicle a sign issued by the Municipality of Temagami.

BY-LAW NO. 09-826

SCHEDULE “O”

LOADING ZONES

The area in the Temagami Train Station parking lot between O’Connor Drive and the south side of the Temagami Train Station is designated as a “School Bus Loading Zone”. No parking is permitted in this area during the hours of 7:00 a.m. to 9:00 a.m. and between the hours of 3:00 p.m. to 5:00 p.m. Monday to Friday, September to June.

BY-LAW NO. 09-826

SCHEDULE “P”

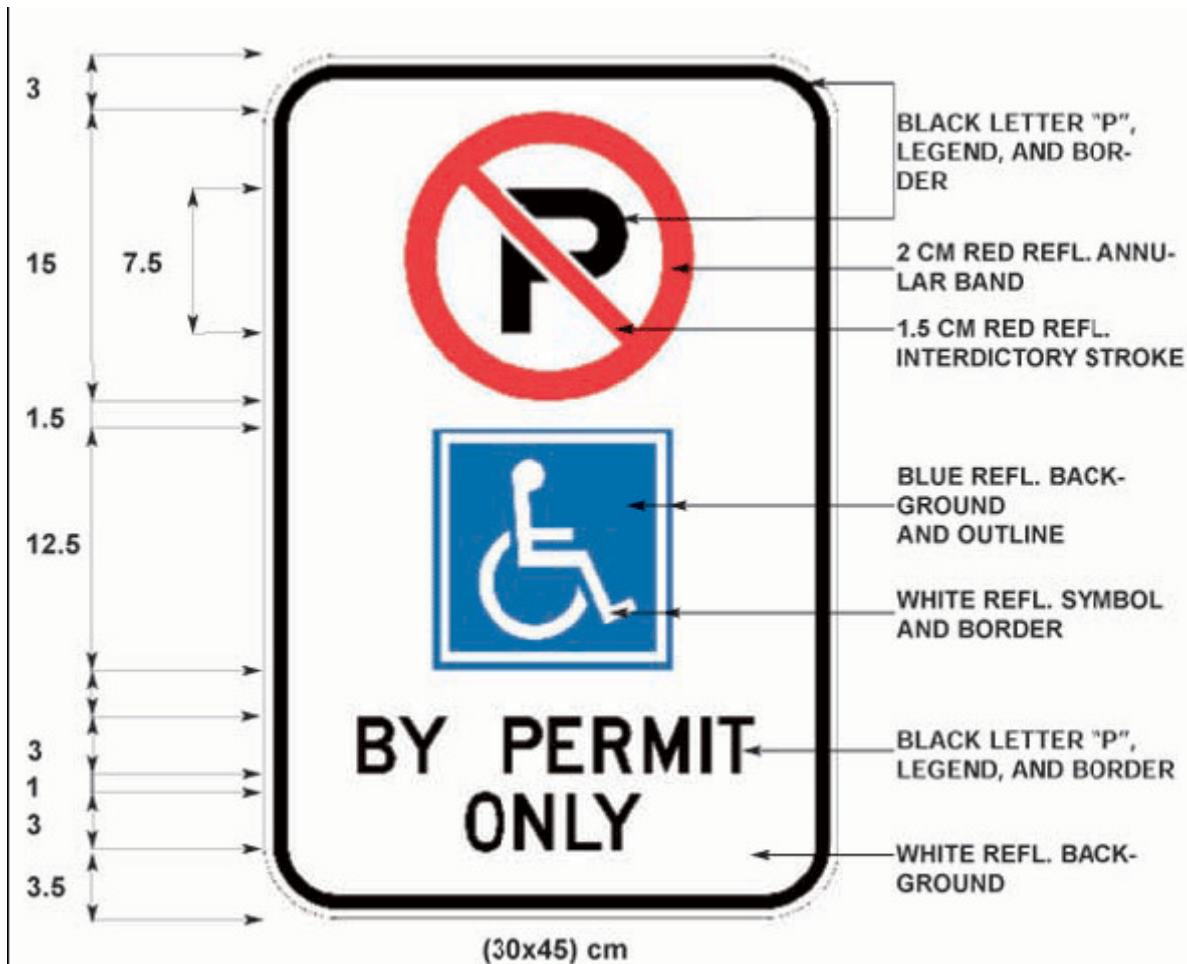
PEDESTRIAN CROSSOVERS

There are no designated Pedestrian Crossovers.

BY-LAW NO. 09-826

SCHEDULE "Q"

PARKING PROHIBITED



BY-LAW NO. 09-826

SCHEDULE “R”

DESIGNATED PARKING SPACES FOR THE PHYSICALLY DISABLED

1. All designated disabled persons parking areas shall be identified by the official sign required by the Highway Traffic Act, Regulations. The signs shall be permanently mounted with the base of the sign a minimum of 1.7 metres above ground level, and at a maximum height of 2.5 metres. Signs shall be placed on both sides of the parking area to denote the area within which parking, other than the designated parking, is prohibited.
2. Disabled persons parking areas within a parking lot or other parking facilities are located at the following locations:
 - a) Lake Temagami Mine Landing (LUP #LTE 397).
 - b) Lake Temagami Manitou Landing (LUP #LTE 397).
 - c) Municipal Office Parking Lot at 7 Lakeshore Drive.
 - d) Temagami Boat Launch at 15 Lakeshore Drive.
 - d) Temagami North Arena – 100A Spruce Drive
 - e) Temagami Family Health Team and Medical Centre Building – O’Connor Drive
 - f) # 3 Wildflower Avenue

BY-LAW NO. 09-826

SCHEDULE “S”

DESIGNATED FIRE ROUTES

There are no designated fire routes.

BY-LAW NO. 09-826 as amended
The Municipality of Temagami
Part II Provincial Offences Act
Parking By-law
SCHEDULE “T”
Urban Neighbourhood

ITEM	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
	SHORT FORM WORDING	PROVISION CREATING OR DEFINING OFFENCE	VOLUNTARY PAYMENT WITHIN 7 DAYS	SET FINE
1.	Parked facing wrong way	4.1.1	30.00	42.00
2.	Stop facing wrong way	4.1.1	30.00	42.00
3.	Parked too far from curb	4.1.1	30.00	42.00
4.	Stop too far from curb	4.1.1	30.00	42.00
5.	Parked too far from right limit of highway	4.1.2	30.00	42.00
6.	Stopped too far from right limit of highway	4.1.2	30.00	42.00
7.	Taxi-cab illegally stopped, standing or parked	4.2	30.00	42.00
8.	Parked facing wrong way on one-way-traffic	4.3.1	30.00	42.00
9.	Stopped facing wrong way on one-way-traffic	4.3.1	30.00	42.00
10.	Parked too far from left limit of highway	4.3.2	30.00	42.00
11.	Stopped too far from right limit of highway	4.3.2	30.00	42.00
12.	Parked other than designated space	4.4	30.00	42.00
13.	Stopped other than designated space	4.4	30.00	42.00
14.	Parked other than in (angle) designated space (parking)	4.7.1	30.00	42.00
15.	Parked not at 45 degree angle	4.7.2	30.00	42.00
16.	Stopped not at 45 degree angle	4.7.2	30.00	42.00
17.	Park within (9 m) of firehall same side	5.1	30.00	42.00
18.	Park within (30 m) of firehall opposite side	5.2	30.00	42.00
19.	Park within (20 m) of intersection	5.3	30.00	42.00

ITEM	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
	SHORT FORM WORDING	PROVISION CREATING OR DEFINING OFFENCE	VOLUNTARY PAYMENT WITHIN 7 DAYS	SET FINE
20.	Park within (30 m) of intersection controlled traffic signal	5.4	30.00	42.00
21.	Park in front of main entrance to or exit from (hotel, hospital, nursing home, theatre, auditorium or public building)	5.5	30.00	42.00
22.	Park within (30 m) approach side of crosswalk not located at intersection	5.6	30.00	42.00
23.	Park within (15 m) departure side of crosswalk not located at intersection	5.7	30.00	42.00
24.	Park – interfere with forming of funeral procession	5.8	30.00	42.00
25.	Park within (9 m) of intersection	6.1	30.00	42.00
26.	Park within (3 m) of fire hydrant	6.2	30.00	42.00
27.	Park in front of (laneway or driveway)	6.3	30.00	42.00
28.	Park within (1.5 m) of (laneway or driveway)	6.3	30.00	42.00
29.	Park – obstruct (laneway or driveway)	6.4	30.00	42.00
30.	Park – obstruct parked vehicle leaving	6.5	30.00	42.00
31.	Park – to display vehicle for sale	6.6	30.00	42.00
32.	Park – greasing vehicle	6.7	30.00	42.00
33.	Park – repairing vehicle	6.7	30.00	42.00
34.	Park – on roadway (6 m) or less in width	6.8	30.00	42.00
35.	Park on driveway within (1 m) of sidewalk	6.9	30.00	42.00
36.	Park on driveway within (1 m) of footpath	6.9	30.00	42.00
37.	Park on driveway within (3 m) of roadway	6.9	30.00	42.00
38.	Park – on any boulevard	6.10	30.00	42.00
39.	Stop on, partly on, or over sidewalk	7.1	30.00	42.00
40.	Stop within an intersection	7.2	30.00	42.00

ITEM	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
	SHORT FORM WORDING	PROVISION CREATING OR DEFINING OFFENCE	VOLUNTARY PAYMENT WITHIN 7 DAYS	SET FINE
41.	Stop within a crosswalk	7.2	30.00	42.00
42.	Stop within (30 m) of approach side of crosswalk (not located at intersection)	7.3	30.00	42.00
43.	Stop within (15 m) of departure side of crosswalk (not located at an intersection)	7.4	30.00	42.00
44.	Stop adjacent to excavation	7.5	30.00	42.00
45.	Stop adjacent to obstruction	7.5	30.00	42.00
46.	Stop – double stopping	7.6	30.00	42.00
47.	Stop beside parked vehicle	7.6	30.00	42.00
48.	Stop on bridge	7.7	30.00	42.00
49.	Stop on elevated structure	7.7	30.00	42.00
50.	Stop within (30 m) of bridge	7.8	30.00	42.00
51.	Stop within (30 m) of elevated structure	7.8	30.00	42.00
52.	Stop within (30 m) approach side of railway	7.9	30.00	42.00
53.	Stop within (15 m) departure side of railway	7.10	30.00	42.00
54.	Stop adjacent to school when prohibited	8.1	30.00	42.00
55.	Stop adjacent to park when prohibited	8.1	30.00	42.00
56.	Stop adjacent to playground when prohibited	8.1	30.00	42.00
57.	Park adjacent to school when prohibited	8.1	30.00	42.00
58.	Park adjacent to park when prohibited	8.1	30.00	42.00
59.	Park adjacent to playground when prohibited	8.1	30.00	42.00
60.	Park within turning basin of cul-de-sac	8.2	30.00	42.00
61.	Stop within turning basin of cul-de-sac	8.2	30.00	42.00
62.	Park – interfere with clearing and removing snow	10.1	30.00	42.00
63.	Park – interfere with highway cleaning	10.2	30.00	42.00

ITEM	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
	SHORT FORM WORDING	PROVISION CREATING OR DEFINING OFFENCE	VOLUNTARY PAYMENT WITHIN 7 DAYS	SET FINE
64.	Park – interfere with snow removal when prohibited	10.3	30.00	42.00
65.	Park – where prohibited by sign	11	30.00	42.00
66.	Park – obstructing traffic selling from vehicle	12.1	30.00	42.00
67.	Stop in excess of 10 minutes (selling or offering for sale of goods)	12.3	30.00	42.00
68.	Parking on private property without consent	13.5	30.00	42.00
69.	Parking – municipal property without consent	13.3	30.00	42.00
70.	Park on municipal property where prohibited	13.7.1	30.00	42.00
71.	Park on municipal property in reserved area	13.7.2	30.00	42.00
72.	Park in space reserved for physically disabled – no permit	14.2	300.00	350.00
73.	Stop in space reserved for physically disabled – no permit	14.2	300.00	350.00
74.	Park heavy motor vehicle where prohibited	15.2	30.00	42.00
75.	Stop heavy motor vehicle where prohibited	15.2	30.00	42.00

The general penalty provision for the offences listed above is section 23 of by-law no. 09-826, as amended, a certified copy of which has been filed.

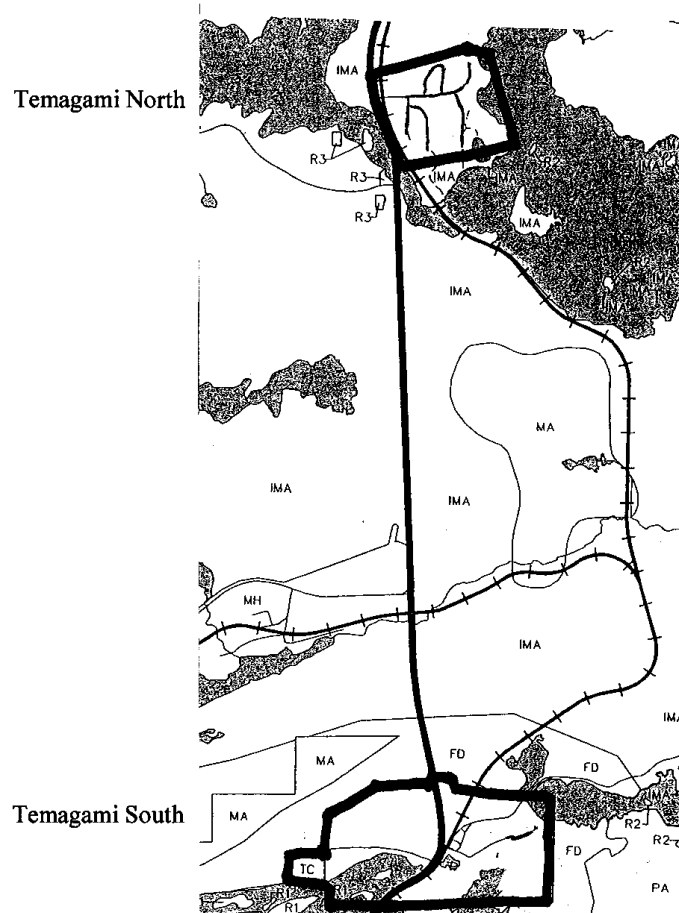
BY-LAW NO. 09-826 as amended
The Municipality of Temagami
Part II Provincial Offences Act
Parking By-law
SCHEDULE “U”
Rural Neighbourhood

ITEM	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
	SHORT FORM WORDING	PROVISION CREATING OR DEFINING OFFENCE	VOLUNTARY PAYMENT WITHIN 7 DAYS	SET FINE
1	Parked other than designated space	4.4	70.00	82.00
2	Stopped other than designated space	4.4	70.00	82.00
3	Park – obstruct (laneway or driveway)	6.4	70.00	82.00
4	Park – obstruct parked vehicle leaving	6.5	70.00	82.00
5	Park – to display vehicle for sale	6.6	70.00	82.00
6	Park – greasing vehicle	6.7	70.00	82.00
7	Park – repairing vehicle	6.7	70.00	82.00
8	Stop within an intersection	7.2	70.00	82.00
9	Park on bridge	7.7	70.00	82.00
10.	Park adjacent to school when prohibited	8.1	70.00	82.00
11.	Park – interfere with clearing and removing snow	10.1	70.00	82.00
12.	Park – interfere with highway cleaning	10.2	70.00	82.00
13.	Park – interfere with snow removal when prohibited	10.3	70.00	82.00
14.	Park – where prohibited by sign	11	70.00	82.00
15.	Park – obstructing traffic selling from vehicle	12.1	70.00	82.00
16.	Parking on private property without consent	13.5	70.00	82.00
17.	Parking – municipal property without consent	13.3	70.00	82.00

ITEM	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
	SHORT FORM WORDING	PROVISION CREATING OR DEFINING OFFENCE	VOLUNTARY PAYMENT WITHIN 7 DAYS	SET FINE
18.	Park on municipal property where prohibited	13.7	70.00	82.00
19.	Park on municipal property in reserved area	13.7	70.00	82.00
20.	Park in space reserved for physically disabled – no permit	14.2	300.00	350.00
21.	Stop in space reserved for physically disabled – no permit	14.2	300.00	350.00
22.	Park heavy motor vehicle where prohibited	15.2	70.00	82.00
23.	Stop heavy motor vehicle where prohibited	15.2	70.00	82.00

The general penalty provision for the offences listed above is section 23 of by-law no. 09-826, as amended, a certified copy of which has been filed.

BY-LAW NO. 09-826
SCHEDULE "V"
URBAN NEIGHBORHOOD MAP





Corporation of the Municipality of Temagami

Memo No.
2020-M-121

Memorandum to Council

☒ **Staff**
☐ **Committee**

Subject:	Site Plan Amendment SPCA-20-11 – Replaces SPC-09-01
Agenda Date:	September 17, 2020
Attachments for Information:	<ul style="list-style-type: none">• SPCA-20-11 - Site Plan Application (redacted) & Draft Agreement• SPC-09-01 - Site Plan Agreement

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2020-M-121 regarding the proposed amendment of a previous site plan agreement;
AND FURTHER THAT Council approve the proposed Site Plan Control Agreement SPCA-20-11, being an amendment to the existing site plan for 62 Stevens Road.

INFORMATION

Mr. and Mrs. Laperriere entered into a site plan agreement with the Municipality of Temagami in 2009 (Attached). The primary purpose of the agreement was a fulfillment of a provision for consent.

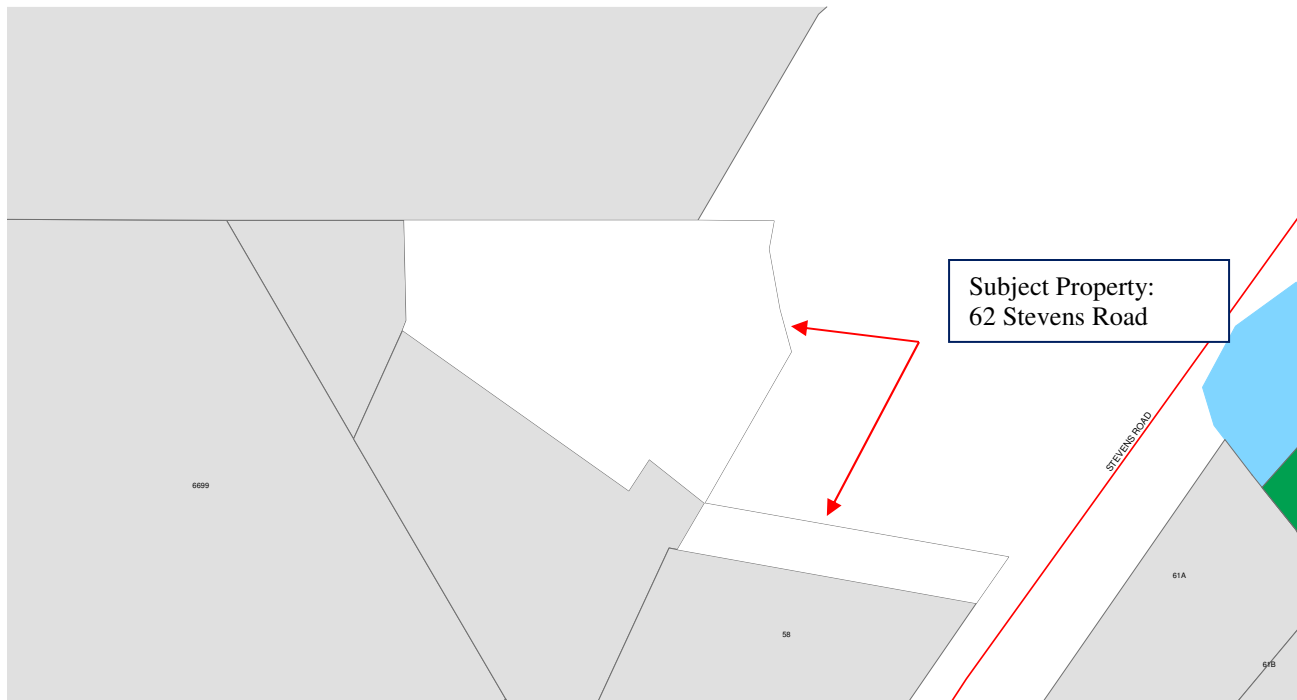
The current property owners Mr. and Mrs. Bell have made an application for a Site Plan Amendment. The property is zoned Tourist Commercial (TC) and By-law 07-728 requires that commercial properties be approved by Municipal Council and subsequently signed by the Mayor and Municipal Clerk.

The proposed development consist of:

1. The construction of a 61.3 square metres attached garage;
2. The construction of a 6m x 2.4 m porch.

As per the Zoning By-law 06-650 section 7.11.2 (a) (Garage) are permitted. The development meets the other requirements of the Zoning By-law. It is recommended that Council pass a resolution authorizing the Mayor and Clerk to sign the attached draft Site Plan Agreement.

Context Map:



Prepared by:

Reviewed and Approved for Council consideration by:

Tammy Lepage, Planning Clerk	Suzie Fournier Municipal Clerk
Name, Position	Name, Position

**The Corporation of the Municipality of
Temagami**



Application for Site Plan Control

PLEASE READ BEFORE COMPLETING THIS APPLICATION

In addition to this form, the Applicant will be required to submit the appropriate fee, site plan, and any additional information required to assess the proposal. Failure to submit all of the required information may prevent or delay the consideration of the Application. If more space is required please use additional sheets.

All additional expenses associated with the application will be the responsibility of the applicant. A deposit of \$2,000 will be required as part of the application submission, which will be used for any additional cost associated with the process. These additional costs may include, but are not limited to: Advertising, Registration Fees, Legal Fees, Planning Consultant Fees, etc. Any unused funds will be reimbursed to the applicant at the end of the process and if additional funds are needed to complete the process an additional deposit will be required.

OFFICE USE ONLY	
Date Received: <u>Sept 08/20</u>	One copy of original Sketch: <input checked="" type="checkbox"/>
Application Number: <u>SPCA20-11</u>	Site Inspection: _____
Fee \$ <u>216.50 + 77.31 =</u>	Fee Received: <u>Sept 08/20</u>

Please Print and Complete or (✓) Appropriate Box (es)

SECTION 1 – APPLICANT INFORMATION	
1.1 Owner Information	
Name of Owner(s) <u>DARYL & JAVICE BELL</u>	
Home Telephone Number <u>[REDACTED]</u>	Business Telephone Number <u>[REDACTED]</u>
Fax Number <u>[REDACTED]</u>	Email Address <u>[REDACTED]</u>
Mailing Address <u>62 STEVENS RD</u>	Postal Code <u>POH 2H0</u>

If the owner is a corporation, please provide the name of the person who has the authority to bind the corporation and who will sign the legal agreement on behalf of the Corporation

Name(s): _____

Position(s): _____

1.2 Agent Information (Who is making the application on behalf of the owner)

Name of Agent / Contact Person: _____

Home Telephone Number

Business Telephone Number

Fax Number

Email Address

Mailing Address

Postal Code

1.3 Please specify to whom all communications should be sent

☒ Owner (s)

☐ Agent

☐ Both Owner and Agent

SECTION 2 – LOCATION OF THE SUBJECT LAND

2.1 Location of Land

Municipal Address

62 STEVENS RD.

Legal Description

RP NR 714 Part 1 RP 36R10246 Part 1 PCL 20552 NIP

SECTION 3 – AUTHORIZATION

3.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner that the applicant is authorized to make the application must be included with this form or the authorization set out below must be completed.

AUTHORIZATION OF OWNER (s) FOR AGENT TO MAKE THE APPLICATION

I (We), _____, am the owner (s) of the land that is subject of this application and I/We authorize _____ to make this application on my behalf.

Signature of Owner(s)

Date

Signature of Owner(s)

Date

3.2 If the applicant is not the owner of the land that is the subject of this application, complete the authorization of the owner concerning personal information set out below.

AUTHORIZATION OF OWNER (s) FOR AGENT TO DISCLOSE PERSONAL INFORMATION

I (We), _____, am the owner (s) of the land that is subject of this application and for the purpose of the Freedom of Information and Protection of Privacy Act I/We authorize _____ to make this application on my behalf.

Signature of Owner(s)

Date

Signature of Owner(s)

Date

3.3 Consent of Owner – Complete the consent of the owner concerning personal information set out below

CONSENT OF THE OWNER (s) TO THE USE AND DISCLOSURE OF PERSONAL INFORMATION

I (We), DARYL / TANICE BELL, am the owner^{of} the land that is the subject of this application and for the purposes of the Freedom of Information and protection of Privacy Act, I/We authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

Signature of Owner(s)

Date

Signature of Owner(s)

Date

3.4 Consent of Owner – Site Visit

I (We), DARYL / TANICE BELL, am the owner of the land that is the subject of this application and I/We authorize municipal staff and committee of adjustment members to enter onto the property to gather information necessary for assessing this application.

Signature of Owner(s)

Date

Signature of Owner(s)

Date

SECTION 4 – CHECK LIST

Have you remembered to attach the following

- ☐ 1 copies of the completed application form
- ☐ 1 copies of the required sketch
- ☐ 1 copies of any required technical or justification study
- ☐ The required fee (cheque payable to the Municipality of Temagami)

SECTION 5 – DESCRIPTION OF THE PROJECT

5.1 Project Description

Nature and extent of project

NEW GARAGE & FRONT PORCH

Description of any proposed buildings/structures

22' x 30' - garage
8' x 35' - front porch

Description of any proposed uses

SECTION 6 - AFFIDAVIT OR SWORN DECLARATION (to be completed by each owner)

I/We, DARK BELL

Janice Bell
(full name)

of the TEMAGAMI (MUNICIPALITY)

(city, town)

in the West Nipissing

(region, county, district)

Make oath and say (or solemnly declare) that the information contained in this application is true and that the information contained in the documents that accompany this application is true.

Sworn (or declared) before me

at the Temagami

(city, town)

in the West Nipissing

(region, county, district)

this 8

day of Sept

20 20


(Commissioner, etc.)

Owner 


Suzle Fournier, a Commissioner, etc.,
Municipal Clerk of the
Municipality of Temagami

SITE PLAN REQUIREMENTS

The application shall be accompanied by 1 copy of a site plan showing the following:

Site Plan Requirements:

- ☒ **The boundaries and dimensions of the subject land;**
- ☐ **The location, size, and type of all existing and proposed buildings and structures on the subject land, identifying which buildings and structures are existing and which are proposed. Also, indicating the distance of the buildings or structures from the front lot line, rear lot line, and the side lot lines;**
- ☐ **A description of the type of development;**
- ☐ **The location of any permitted outdoor storage, handling and processing areas;**
- ☐ **Identification of any abutting roads, and other relevant conditions on adjacent properties - such as land uses;**
- ☐ **Identification of any existing or proposed grading, drainage, utilities, lighting, easements, and significant features of the site (such as walls, fences, hedges, large trees, or other ground cover or facilities for the landscaping of the lands and any adjacent public streets);**
- ☐ **Vehicular areas, walkways, and pathways;**
- ☐ **If applicable, existing grades defined by contour lines or spot elevations;**
- ☐ **A Title Block which includes:**
 - ☐ **Identification of the proposed use of the site**
 - ☐ **Name and address of the person or organization submitting the site plan**
 - ☐ **Municipal address and legal description**
 - ☐ **Date prepared**
 - ☐ **Legend**
 - ☐ **Metric scale**
 - ☐ **Key plan indicating general location of the development with respect to the lake or street**
 - ☐ **North arrow**
- ☐ **Additional information for waterfront properties:**
 - ☐ **Show the 15 metre vegetative buffer from the high water mark;**
 - ☐ **Within the 15 metre vegetative buffer (Shoreline Activity Area) show the following:**
 - ☐ **Meandering pathways or access points to the shoreline – no wider than 2 metres – constructed of permeable material;**
 - ☐ **Pruning of trees for ventilation clearing around buildings limited to 3 metres;**
 - ☐ **Pruning of trees for viewing corridor limited to 6 metres;**
 - ☐ **Removal of trees permitted for safety reasons – indicate which trees will be removed and which trees will be maintained**
 - ☐ **Existing and proposed structures**

THE CORPORATION OF THE
MUNICIPALITY OF TEMAGAMI
P.O. BOX 220
TEMAGAMI, ONTARIO P0H 2H0
(705) 569-3421
FAX: (705) 569-2834
E-MAIL: visit@temagami.ca
WEBSITE: www.temagami.ca



SITE PLAN CONTROL AGREEMENT NO. SPCA-20-11

THIS AGREEMENT made this _____ day of _____, 2020

B E T W E E N:

**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI
7 LAKESHORE DRIVE, BOX 220, TEMAGAMI, ON, P0H 2H0**

(hereinafter called "*the Municipality*")

OF THE FIRST PART

- and -

**JANICE HUGHES-BELL AND DARYL JOHN BELL
62 STEVENS ROAD, TEMAGAMI, ON, P0H 2H0**

(hereinafter called "*the Owner*")

OF THE SECOND PART

WHEREAS the Owner has made application to the Municipality to develop and/or redevelop the lands and premises which are within a Site Plan Control Area, and are described as:

Roll Number: 010 00505600.0000

Civic Address: 62 Stevens Road

Legal Description: PIN: 49005-0297; PCL BLOCK A-3 SEC 36M251; PT BLK A PL M251 STRATHY PT 1 NR714 & PT 1 36R10246; S/T PT 3 NR793 AS IN LT99841; T/W PT 2 NR714 AS IN LT363860; EXCEPTION AND RESERVING UNTO THE ONTARIO NORTHLAND TRANSPORTATION COMMISSION THE MINES, MINERAL AND MINING RIGHTS; TEMAGAMI; DISTRICT OF NIPISSING

Zone: TC – Tourist Commercial

AND WHEREAS the proposed development of the subject lands by the Owner is outlined on a site plan included as Schedule A and forms part of this agreement;

AND WHEREAS the proposed development of the subject lands by the Owner is to be in accordance with the site plan control area requirements as set forth in By-law No. 07-728 passed pursuant to Section 41 of the Planning Act, RSO 1990, c. P.13 as amended;

AND WHEREAS the Parties hereto have agreed that the specific provisions as set forth herein shall be met by the Owner as a condition to the approval of the development of the lands;

NOW THIS AGREEMENT WITNESSETH that in accordance of the mutual covenants and conditions herein set forth, and the required payment by the owners to the Municipality, the receipt whereof is hereby acknowledged, the Parties do hereby covenant and agree as follows:

1. GENERAL PROVISIONS

- 1.1** All natural tree, shrub and ground cover shall be retained except where limited clearing is required to provide sites for buildings and structures, and walkways. Mature trees shall be retained on the property.
- 1.2** Exterior lighting on the property and on the buildings shall be designed to shine directly down so that there is no impact on the night sky.
- 1.3** Any infilling of low areas and other site alterations shall require that a stormwater management study be completed prior to infilling. A copy of the study shall be given to the Municipality prior to commencement of infilling.
- 1.4** Within the 15m setback, inland, shown as a proposed vegetative buffer on Schedule A, disturbances in the natural vegetation adjacent to the shoreline of Snake Island Lake shall be limited to the following:
 - Meandering pathways or access points to the shoreline constructed of permeable materials no wider than two (2.0) metres, pruning of trees for viewing and ventilation purposes. Ventilation clearing around buildings shall be limited to three (3.0) metres and viewing corridors shall be limited to six (6.0) metres, and the removal of trees for safety reasons.
- 1.5** *The property is located within an area of high archaeological potential. If artifacts are uncovered during construction, all construction must ceased. The owners shall contact the Ministry of Tourism, Culture and Sport, as well as, Temagami First Nation in the determination of an archaeological assessment.*
- 1.6** The Owner is responsible to mitigate storm water runoff during the construction stage to ensure there is no runoff into Snake Island Lake.
- 1.7** Permission is given for the following construction as shown on Schedule A subject to the requirements of the Zoning By-law, Ontario Building Code, and Province of Ontario:
 1. Construction and Installation of an attached Garage that is 61.3 square metres in size; and

2. Construction of a 6m x 2.4m porch.

2. AGREEMENT REGISTRATION

- 2.1 This Agreement or any notice of this Agreement shall be registered against the subject lands at the expense of the Owner. The Municipality shall enforce the provisions hereof against the Owner and any and all subsequent owners of the subject lands. The Owner agrees that de-registration of this agreement shall not be permitted without the written consent of the Municipality.
- 2.2 The Parties agree that this Agreement shall be registered by the Municipality against the Owner's lands at the Owner's expense.

3. SCHEDULES AND REQUIREMENTS

The following schedules form part of this agreement:
Schedule A - Site Plan

4. BUILDING PERMITS

- 4.1 Building permits shall not be issued for development on the lands described in Schedule A attached hereto, until this Agreement has been signed by all Parties. The Site Plan Agreement will be registered on title by the Municipality and a registered copy of the Agreement will be provided to the owner and the Municipality.

5. ENFORCEMENT

- 5.1 The Owner agrees to carry out the works described herein materially according to the provisions of this Agreement. In the event that the Owner deviates from said provisions, in addition to any other remedy, the Owner hereby authorizes the Municipality, its officers, servants, agents and employees to enter on the subject lands and to correct the deviation at the Owner's expense and to add the cost thereof to the Collector's Roll for the said lands and to collect the said costs, with interest in like manner as municipal taxes.
- 5.2 The parties acknowledge the provisions of Section 67 of the Planning Act R.S.O. 1990 c. P.13 as amended, which provides that persons who contravene Section 41 of the Planning Act are liable on a first conviction to a fine of not more than \$25,000 and on a subsequent conviction of not more than \$10,000 for each day or part thereof upon which the contravention has continued after the day on which the person was first convicted.

6. AMENDMENT, EFFECT AND NOTICE

- 6.1 This Agreement shall only be amended or varied by a written document of equal formality herewith duly executed by the Parties and registered against the title to the subject lands.
- 6.2 The Agreement shall come into effect on the date of execution by the Parties.

Any notice required to be given pursuant to the terms of this Agreement shall be in writing and mailed or delivered to the current address of the other Party.

WITNESS the signature and seal of the parties hereto.

THE CORPORATION OF THE
MUNICIPALITY OF TEMAGAMI

Mayor
Dan O'Mara

Municipal Clerk
Suzie Fournier

Witness

Janice Hughes-Bell

Print Name: _____

Witness

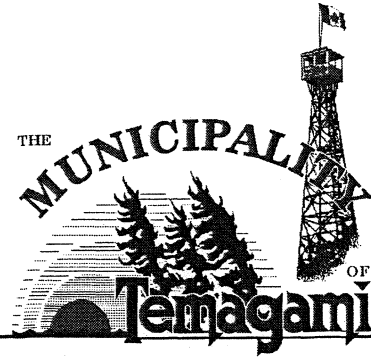
Daryl John Bell

Print Name: _____

FACSIMILE:

Either party may execute this Site Plan Control Agreement by signing a facsimile thereof. The parties agree that execution by any party of a facsimile shall be in all respects identical to execution of an original or photocopy. The parties agree to accept a facsimile of the signature of any party as evidence of the fact that this Site Plan Control Agreement has been executed by that party. In all respects a facsimile signature may be accepted as having the same effect as an original signature.

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WEBSITE: www.temagami.ca



SITE PLAN CONTROL AGREEMENT NO. SPC-09-01

THIS AGREEMENT made this 23rd day of February, 2009

BETWEEN:

THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI
Box 220, Temagami, ON P0H 2H0

(hereinafter called "*the Municipality*")

OF THE FIRST PART

- and -

Rene Andrew Laperriere
Lillian W. Laperriere
Box 215
Temagami, ON P0H 2H0

(hereinafter called "*the Owner*")

OF THE SECOND PART

WHEREAS the Owner has made application to the Municipality to develop and/or redevelop the lands and premises which are within a Site Plan Control Area, and are described as:

Roll Number: 4869-010-005-05600-0000

Civic Address: 62 Steven's Road

Legal Description: Strathy Plan M251 Part Block A; Part 1 Plan NR-714; PIN 49005-0279 LT, Township of Strathy, Municipality of Temagami, District of Nipissing.

Zone: TC – Tourist Commercial

AND WHEREAS the proposed development of the subject lands by the Owner is outlined on a site plan included as Schedule B, and forms part of this agreement;

AND WHEREAS the proposed development of the subject lands by the Owner is to be in accordance with the site plan control area requirements as set forth in By-law No. 07-728 passed pursuant to Section 41 of the Planning Act, RSO 1990, c. P.13 as amended;

AND WHEREAS the Parties hereto have agreed that the specific provisions as set forth herein shall be met by the Owner as a condition to the approval of the development of the lands;

NOW THIS AGREEMENT WITNESSETH that in accordance of the mutual covenants and conditions herein set forth, and the payment of \$ 320.00 by the owners to the Municipality, the receipt whereof is hereby acknowledged, the Parties do hereby covenant and agree as follows:

1.0 GENERAL PROVISIONS

- 1.1** All natural tree, shrub and ground cover shall be retained except where limited clearing is required to provide sites for buildings and structures, and walkways. Mature trees shall be retained on the property.
- 1.2** Exterior lighting on the property and on the buildings shall be designed to shine directly down so that there is no impact on the night sky.
- 1.3** Any infilling of low areas and other site alterations shall require that a stormwater management study be completed prior to infilling. A copy of the study shall be given to the Municipality prior to commencement of infilling.
- 1.4** Within the 15m setback, inland, shown as a proposed vegetative buffer on Schedule B, disturbances in the natural vegetation adjacent to the shoreline of Snake Lake shall be limited to the following:

Meandering pathways or access points to the shoreline constructed of permeable materials no wider than two (2.0) metres, pruning of trees for viewing and ventilation purposes. Ventilation clearing around buildings shall be limited to three (3.0) metres and viewing corridors shall be limited to six (6.0) metres, and the removal of trees for safety reasons.

2. AGREEMENT REGISTRATION

- 2.1** This Agreement or any notice of this Agreement shall be registered against the subject lands at the expense of the Owner. The Municipality shall enforce the provisions hereof against the Owner and any and all subsequent owners of the subject lands. The Owner agrees that de-registration of this agreement shall not be permitted without the written consent of the Municipality.

- 2.2 The Parties agree that this Agreement shall be registered by the Municipality against the Owner's lands within thirty (30) days of the execution thereof, at the Owner's expense.

3. SCHEDULES AND REQUIREMENTS

The following schedules form part of this agreement:

Schedule B - Site Plan Drawing

4. BUILDING PERMITS

- 4.1 Building permits shall not be issued for development on the lands described in Schedule B attached hereto, until this Agreement has been signed by all Parties. The Site Plan Agreement will be registered on title by the Municipality and a registered copy of the Agreement will be provided to the owner and the Municipality.

5.0 ENFORCEMENT

- 5.1 The Owner agrees to carry out the works described herein materially according to the provisions of this Agreement. In the event that the Owner deviates from said provisions, in addition to any other remedy, the Owner hereby authorizes the Municipality, its officers, servants, agents and employees to enter on the subject lands and to correct the deviation at the Owner's expense and to add the cost thereof to the Collector's Roll for the said lands and to collect the said costs, with interest in like manner as municipal taxes.
- 5.2 The parties acknowledge the provisions of Section 67 of the Planning Act R.S.O. 1990 c. P.13 as amended, which provides that persons who contravene Section 41 of the Planning Act are liable on a first conviction to a fine of not more than \$25,000 and on a subsequent conviction of not more than \$10,000 for each day or part thereof upon which the contravention has continued after the day on which the person was first convicted.


6.0 AMENDMENT, EFFECT AND NOTICE

- 6.1 This Agreement shall only be amended or varied by a written document of equal formality herewith duly executed by the Parties and registered against the title to the subject lands.
- 6.2 The Agreement shall come into effect on the date of execution by the Parties.

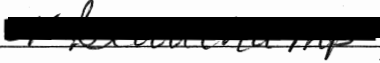
Any notice required to be given pursuant to the terms of this Agreement shall be in writing and mailed or delivered to the current address of the other Party.


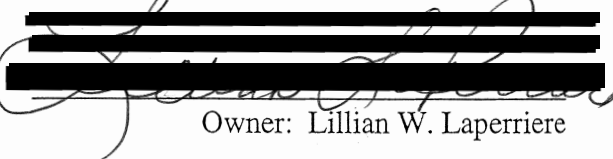
WITNESS the signature and seal of the parties hereto.

THE CORPORATION OF THE
MUNICIPALITY OF TEMAGAMI


Karen Beauchamp
Planning & Community Development Coordinator


Witness


Witness


Owner: Rene Andrew Laperriere

Owner: Lillian W. Laperriere

FACSIMILE:

Either party may execute this Site Plan Control Agreement by signing a facsimile thereof. The parties agree that execution by any party of a facsimile shall be in all respects identical to execution of an original or photocopy. The parties agree to accept a facsimile of the signature of any party as evidence of the fact that this Site Plan Control Agreement has been executed by that party. In all respects a facsimile signature may be accepted as having the same effect as an original signature.

SKETCH FOR SITE PLAN CONTROL
PART OF BLOCK 'A'

REGISTERED PLAN M-251

TOWNSHIP OF STRATHY

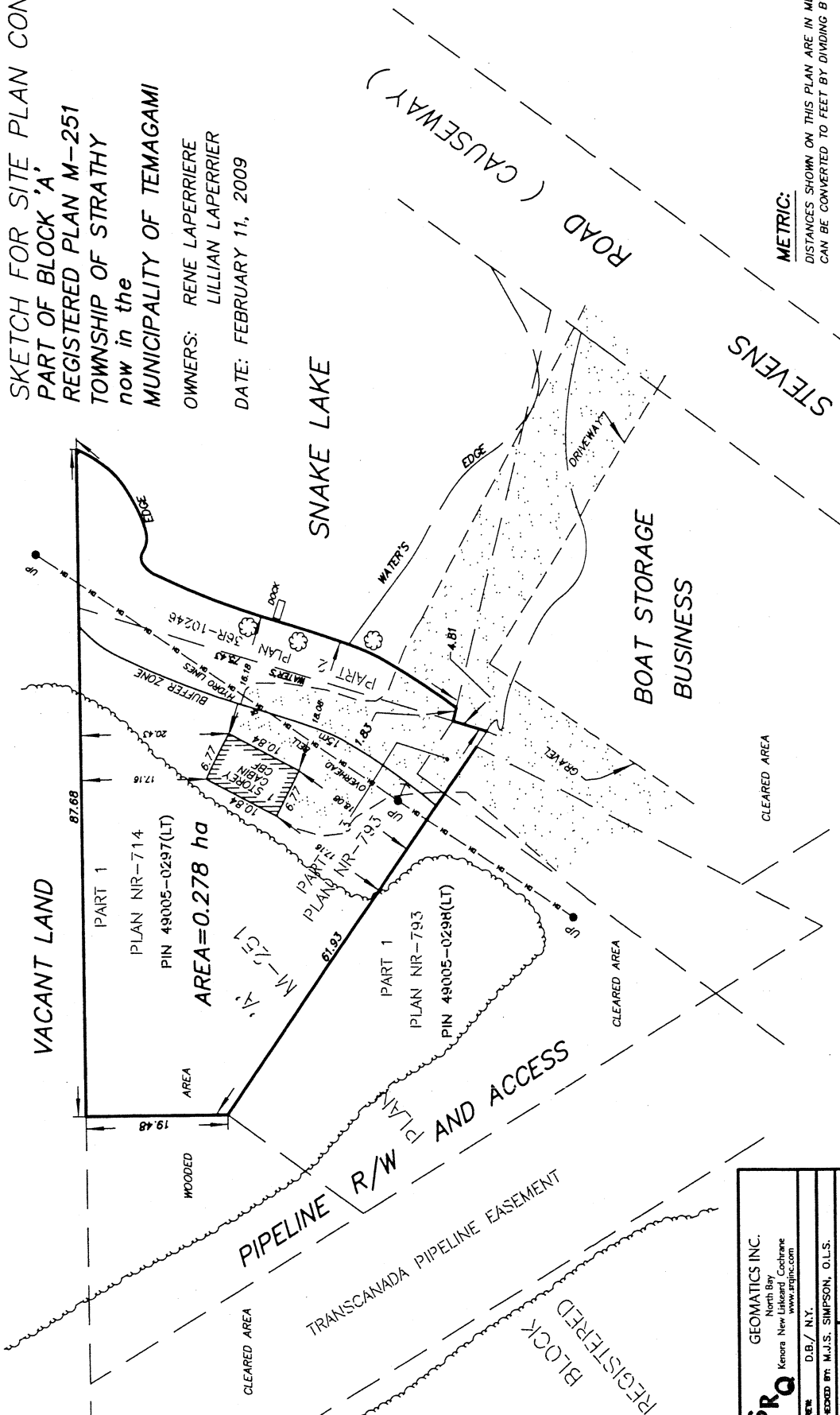
now in the

MUNICIPALITY OF TEMAGAMI

OWNERS: RENE LAPERRIERE

LILLIAN LAPERRIERE

DATE: FEBRUARY 11, 2009



METRIC:

DISTANCES SHOWN ON THIS PLAN ARE IN METRES AND
CAN BE CONVERTED TO FEET BY DIVIDING BY 0.3048.

SRQ	GEOMATICS INC.		
	North Bay Kenora New Liskard Cochrane www.srqinc.com		
CHECKED BY:	M.J.S. SIMPSON, O.L.S.	DRAWN BY:	M. HARROD
FILE NO.	SR08007041		



Corporation of the Municipality of Temagami

Memo No.
2020-M-122

Memorandum to Council

Subject:	Resolution from Town of Lakeshore
Agenda Date:	September 17, 2020
Attachments:	Communication from Town of Lakeshore

RECOMMENDATION

BE IT RESOLVED THAT Council support Resolution 167-06-2020 passed by the Council of the Town of Lakeshore at their meeting of June 9, 2020;

AND FURTHER THAT this resolution be circulated as indicated in their resolution.

INFORMATION

The Town of Lakeshore passed the attached resolution at their meeting of June 9, 2020.

Ensuring that all Canadians pay a fair and similar price for internet with no data usage caps and overage fees is a notion that should be supported especially as we work to try to better internet availability in our Community.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator

RE: Elimination of Internet Overage Charges

At their meeting held June 9, 2020, the Council of the Town of Lakeshore duly passed the following resolution number

167-06-2020:

Whereas access to reliable, high-speed internet is a vital component in enabling Canadians to work and attend school remotely;

Whereas many parts of Canada, especially rural communities, have a limited number of providers to obtain an internet connection from, resulting in a higher cost for service than more urbanized areas, as well as data usage caps and overage fees;

Whereas the recent and sudden influx of Canadians who are working or attending school remotely has necessitated an increase in the amount of data being transmitted through their internet connections, leading to unprecedented overage fees for Canadians that do not have internet connections with unlimited data.

Now Therefore Be It Resolved that the Government of Canada be urged to immediately work with internet connection providers to ensure that all Canadians are paying a fair and similar price for their internet connections including the elimination of data usage caps and overage fees;

Be it Further Resolved that a copy of this motion be sent to the Right Honourable Justin Trudeau, Prime Minister of Canada, The Honourable Andrew Sheer, Leader of the Official Opposition and all MPs in Canada; and

Be It Further Resolved that a copy of this Motion be sent to the Federation of Canadian Municipalities, and all Canadian municipalities for their consideration.

Carried Unanimously

Should you require any additional information with respect to the above matter, please contact clerk@lakeshore.ca .

DISCLAIMER: This material is provided under contract as a paid service by the originating organization and does not necessarily reflect the view or positions of the Association of Municipalities of Ontario (AMO), its subsidiary companies, officers, directors or agents.

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MUNICIPALITY OF TEMAGAMI	
Report Prepared For:	Suzie Fournier, Municipal Clerk
Report Prepared By:	Jamie Robinson, BES, MCIP, RPP and Patrick Townes, BA, BEd MHBC Planning, Planning Consultants
Subject:	Update on Official Plan Review
Report Date:	September 17, 2020

The purpose of this Planning Report is to provide Council with an update regarding the Official Plan Review. The Official Plan Review was set to commence in March of 2020, however the impact of the COVID-19 emergency has impacted the timing and the ability to host meetings at the Municipal office and within the community.

Given the effect of COVID-19 and the inability to hold collaborative in-person meetings and workshops, the proposed project timeline has been revised. During the remainder of 2020, an emphasis will be placed on drafting the new Official Plan document and preparing the mapping. The public information gathered from the August 2019 visioning session will be considered in the development of the first draft of the new Official Plan. The Work Plan had anticipated that a workshop be hosted prior to the initiation of the first draft of the document, to review the neighbourhood policies, however these sessions were not able to be scheduled during the summer of 2020.

On July 30, 2020, the Municipality participated in the “Core Team Meeting” conducted by the Ministry of Municipal Affairs and Housing, where the following Ministries provided material and an overview of their interests in the new Official Plan:

- Ministry of Economic Development, Job Creation and Trade
- Ministry of Energy, Northern Development and Mines
- Ministry of Heritage, Sport, Tourism and Culture Industries
- Ministry of Municipal Affairs and Housing
- Ministry of Natural Resources and Forestry
- Ministry of the Environment, Conservation and Parks

A high level summary of the comments that were provided and the overall discussion that took place is included below:

- Policy references and terminology in the current Official Plan needs to be updated to reflect the new Provincial Policy Statement that was updated in May, 2020.
- Updated mapping available and provided for aggregate resources.
- Wildland fire risk mapping to be added to schedules.
- New Fisheries Management Plan and two new Forest Management Plans available for reference.
- Recognition for future discussions regarding the Temagami Access Point.

- Investigate ability to utilize Crown Land for industrial land and lands around Lake Temagami for staging areas – conversion of Crown Lands to patented lands for required land uses to be discussed with the Ministry.
- Municipality to identify candidate Crown Lands to be potentially converted to patented lands adjacent to the settlement area for employment uses.
- Coordinate land use matters with Indigenous communities.

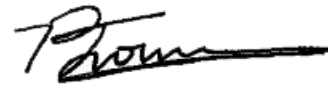
The material provided by the Ministries and the above information will be considered through the update to the Official Plan. By preparing the document over this fall and winter, the draft document will be able to be provided on the Township website for review and it will be able to be circulated to the Ministry in the first quarter of 2021. The Ministry typically takes three months to review and provide comments on the draft document. By the summer of 2021, the Municipality should be in a position to further engage and obtain public feedback on the second draft of the Official Plan.

In summary, the process and timing associated with the Official Plan Review has been delayed due to the COVID-19 emergency. The Official Plan Review is an important project and the overall process is conducive to public interaction and input, including that of Staff, Council, ratepayers, Indigenous communities, stakeholders and agencies. It is recommended that with the assistance of Staff, MHBC continue to work on the preparation of the Official Plan document, and the tasks that require public engagement be scheduled in the summer of 2021.

Respectfully Submitted,
MHBC Planning



Jamie Robinson, BES, MCIP, RPP
 Partner



Patrick Townes, BA, BEd
 Associate

MUNICIPALITY OF TEMAGAMI	
Report Prepared For:	Craig Davidson, CAO
Report Prepared By:	Suzie Fournier, Clerk
Subject:	Lake Capacity Study Cost Estimates
Report Date:	September 17, 2020

The Council for the Municipality of Temagami has requested staff obtain quotes to undertake Lake Capacity Studies for Lake Temagami, Cassels and Rabbit Lake and Net Lake in order to gain an understanding of the estimated study costs so that Council can determine if it would like to proceed with budgeting for the studies.

Lake Capacity Studies would be required to be undertaken in accordance with the 2010 Provincial Water Quality Model and would determine whether additional capacity for development exists on the three lakes and, if so, how much additional capacity.

Based on the health of the Temagami lakes, The Lakeshore Capacity Assessment needs to be completed to the stringent standards of MECP, MNRF and the Lakeshore Capacity Assessment Handbook (MECP, 2010) in order to evaluate the development capacities of Lake Temagami, Rabbit Lake, Cassels Lake and Net Lake, all of which are pristine, Lake Trout lakes and are afforded the highest level of protection in the Province. In order to meet these standards and protocol in the Lakeshore Capacity Assessment Handbook, the scope of the assessment needs to be larger than typical Lakeshore Capacity Assessments; specifically 1) all upstream lakes >25 hectares in size need to be included in the model, and 2) modelled and measured dissolved oxygen concentrations need to be assessed in terms of Lake Trout habitat requirements.

A multitude of lakes >25 ha are located upstream of each lake under investigation (e.g. >75 lakes upstream of Lake Temagami). Data on lake area, watershed area, wetland area, annual runoff and existing development for each of these lakes will be gathered and transferred into each whole watershed model.

The management threshold for Lake Trout habitat is 7 mg/L of dissolved oxygen. The average dissolved oxygen concentrations from the hypolimnion (i.e. bottom layer) of each lake need to be calculated and modelled reductions in dissolved oxygen need to be determined to define development capacities of each lake in relation to the 7 mg/L threshold.

Based on the information submitted by the two consultants, a total project budget of \$60,000 would be required with a lake specific budgets of \$25,000 for Lake Temagami; \$17,500 for Rabbit and Cassels Lakes and \$17,500 for Net Lake.

If Council would like to proceed with one of all of the Lake Studies, staff could prepare an RFP document for issue.

Respectfully Submitted,

THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

BY-LAW NO. 20-1524

Being a By-Law to confirm the proceedings of Council of the Corporation of the Municipality of Temagami

WHEREAS pursuant to Section 5(1) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, the powers of a municipality shall be exercised by its Council; and

WHEREAS pursuant to Section 5(3) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, a municipal power, including a municipality's capacity rights, powers and privileges under Section 8 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, shall be exercised by By-Law unless the municipality is specifically authorized to do otherwise; and

WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Temagami at this Session be confirmed and adopted by By-Law.

NOW THEREFORE the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. **THAT** the actions of the Council of The Corporation of the Municipality of Temagami in respect of all recommendations in reports and minutes of committees, all motions and resolutions and all actions passed and taken by the Council of the Corporation of the Municipality of Temagami, documents and transactions entered into during the September 17, 2020 Regular meeting of Council are hereby adopted and confirmed, as if the same were expressly embodied in this By-Law.
2. **THAT** the Mayor and proper officials of The Corporation of the Municipality of Temagami are hereby authorized and directed to do all the things necessary to give effect to the action of the Council of The Corporation of the Municipality of Temagami during the said meetings referred to in paragraph 1 of this By-Law.
3. **THAT** the Mayor and the Treasurer/Administrator or Clerk are hereby authorized and directed to execute all documents necessary to the action taken by this Council as described in Section 1 of this By-Law and to affix the Corporate Seal of The Corporation of the Municipality of Temagami to all documents referred to in said paragraph 1.

Read a first, second and third time and finally passed this 17th day of September, 2020.

Mayor

Clerk