



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**  
**REGULAR COUNCIL MEETING**  
**AGENDA**

**Thursday, November 19, 2020, 6:30 P.M.**

An audio recording of the Open Session of this meeting is being made and will be available through the Municipal Website as a public service to further enhance access to municipal government services and to continue to promote open and transparent government. As a visitor, your presence may be recorded and your name and address may be revealed during certain parts of the Council meeting.

---

**Pages**

1. **CALL TO ORDER AND ROLL CALL**
2. **ADOPTION OF THE AGENDA**  
Draft Motion:  
BE IT RESOLVED THAT the Regular Council Agenda dated November 19th, 2020 be adopted as presented/amended.
3. **DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**
4. **REPORT FROM CLOSED SESSIONS**
5. **ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS**
- 5.1. **DRAFT Special Council Meeting - October 26, 2020 16:00** 1  
Draft Motion:  
BE IT RESOLVED THAT the Minutes of the Special Council Meeting held on October 26th, 2020 - 16:00 be adopted as presented/amended.
- 5.2. **DRAFT Special Council Meeting - October 26, 2020 17:00** 3  
Draft Motion:  
BE IT RESOLVED THAT the Minutes of the Special Council Meeting held on October 26th, 2020 - 17:00 be adopted as presented/amended.
- 5.3. **DRAFT Regular Council Meeting - October 29, 2020** 5  
Draft Motion:  
BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on October 29th, 2020 be adopted as presented/amended.
6. **BUSINESS ARISING FROM THE MINUTES**
7. **DELEGATIONS/PRESENTATIONS**
- 7.1. **Registered Delegations - With Presentations**
  1. **Sue Daneault**  
RE: Donate Memorial Playground
  2. **Dale Schultz P.Geo.**  
RE: Mining and Mining Exploration: The future Impact on the Economic Development for the Town of Temagami
- 7.2. **Invited Presentations**

**7.3. Registered Delegations - Without Presentations**

**7.4. Unregistered Delegations**

*\* 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations\**

**8. CONSENT AGENDA ITEMS**

Draft Motion:

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.

**8.1. Staff Report(s) for Information:**

**8.2. Correspondence for Information:**

*Hard copies of all correspondence for information is available at the Municipal office on request. The information items have been circulated to Council prior to the meeting.*

Draft Motion:

BE IT RESOLVED THAT correspondence items numbered: 8.1.2 to 8.2.2 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

**1. Ministry of Finance 14**

Re: Letter from The Honorable Rob Phillips

**2. LAS AMO Business Services 16**

RE: LAS Natural Gas Program - 2018-19 Period Reserve Fund Rebate and Updated Agreement

**8.3. Minutes of Local Boards & Committee:**

**1. Library Board - October, 2020 Minutes 17**

Draft Motion:

BE IT RESOLVED THAT Council receive Minutes of Local Board and Committee Meetings for Information.

**9. STAFF REPORTS**

**9.1. Temagami Fire Department Report - October, 2020 19**

Draft Motion:

BE IT RESOLVED THAT Council receive the report from Temagami Fire Department for the month of October, 2020

**9.2. 2020-M-155 Parks and Recreation Report 20**

Draft Motion:

BE IT RESOLVED THAT Council receive the Park and Recreation Report dated November 19, 2020.

**9.3. 2020-M-156 Treasurer Administrator Report 21**

Draft Motion:

BE IT RESOLVED THAT Council receive the Treasurer/Administrator's report dated November 19, 2020.

**9.4. 2020-M-157 Christmas Office Hours 22**

Draft Motion:

BE IT RESOLVED THAT Council close the Municipal Office to the Public between noon on

December 24, 2020 to Monday, January 4, 2021 with the understanding that Staff would use vacation time should they want to be off work during this period.

**9.5. 2020-M-158 Christmas Gift** 23

**9.6. 2020-M-159 2020 Christmas Events** 24

Draft Motion:

BE IT RESOLVED THAT Council direct staff to proceed with the 2020 Christmas Events.

**9.7. 2020-M-160 Citizen Awards** 26

Draft Motion:

BE IT RESOLVED THAT Council support the Ad Hoc Committee and recommend that;

- The 2019 Citizen of the Year be presented to Colleen Pender and Peter Nietlispach for the Christmas Event;

- The 2019 Lifetime Achievement Award by presented to Marcella Berube;

- The 2019 Posthumous Lifetime Achievement Award by presented to Jack Humphries;

AND FURTHER THAT Council provide direction to staff to organize the presentation at the awards and purchase a small gift of recognition;

AND FURTHER THAT Council direct Staff to advertise and accept the 2020 nominations until December 19, 2020;

AND FURTHER THAT Council direct the Ad Hoc Committee to meet, review the nominations, and make a decision concerning award(s) for 2020.

**9.8. 2020-M-161 Temagami Arena Operations** 28

Draft Motion:

BE IT RESOLVED THAT Council directs staff to proceed with option \_\_ for the 20/21 winter season.

**9.9. 2020-M-162 Variance Report - October, 2020** 29

Draft Motion:

BE IT RESOLVED THAT Council receive the Variance Report for October.

**9.10 2020-M-163 2021 Budget Variance** 47

Draft Motion:

BE IT RESOLVED THAT Council receive the 2021 Budget planning proposal received on November 19, 2020;

AND FURTHER THAT Staff is directed to place "Budget Discussion" on the meeting of December 10<sup>th</sup> so an update on the major inputs can be discussed.

**9.11 2020-M-164 Police Contract** 49

Draft Motion:

BE IT RESOLVED THAT Council accept the recommendation of the Temagami Police Services Board to renew the Section 10 Contract with the Ontario Provincial Police for a term of three (3) years;

AND FURTHER THAT a By-Law to this effect will be considered later in this meeting.

**9.12 2020-M-165 Temagami North Ditches - Third Phase** 50

Draft Motion:  
BE IT RESOLVED THAT Council direct Staff to include this project in the 2021 Capital Budget.

**9.13 2020-M-166 Youth Advisory Committee 52**

Draft Motion:  
BE IT RESOLVED THAT Council approve the amended Terms of Reference for the Youth Advisory Committee as presented.

**9.14 2020-M-167 Extension of Agreement with Temiskaming Shores - Building Services 56**

Draft Motion:  
BE IT RESOLVED THAT Council direct staff to draft a by-law to execute an extension agreement with the City of Temiskaming Shores for the provision of building services for the next regular meeting.

**9.15 2020-M-173 Handling Frivolous and Vexatious Complaint Policy 57**

Draft Motion:  
BE IT RESOLVED THAT Council approve the draft policy, as amended;  
AND FURTHER Staff be directed to prepare a By-Law to entrench the policy for Council's consideration.

**9.16 2020-M-174 ICIP COVID19 Resilience Fund 58**

Draft Motion:  
BE IT RESOLVED THAT Council direct staff to apply to the ICIP – COVID19 Resilience Infrastructure Stream for a rubberized floor, sanitation equipment, upgrades to the ventilation system and storage solutions for the Temagami Community Centre.

**10. COUNCIL COMMITTEE REPORTS**

**11. ANNOUNCEMENTS - MAYOR AND COUNCIL**

**12. CORRESPONDENCE**

**12.1. Action Correspondence**

**1. 2020-M-168 Request from Living Temagami 62**

Draft Motion:  
BE IT RESOLVED THAT Council provide staff with the authority to make arrangements with Living Temagami for the use of the Temagami Community Centre for the year 2021, at no charge, working within the guidelines as stated in this memo.

**2. 2020-M-169 Letter from MPP 64**

Draft Motion:  
BE IT RESOLVED THAT Council support Bill 226 – the Broadband is an Essential Service Act;

AND FURTHER THAT a letter of support be sent to John Vanthof, MPP for Timiskaming-Cochrane.

**12.2. Resolution from Other Municipalities**

**1. 2020-M-170 Resolution from City of Belleville 66**

Draft Motion:

BE IT RESOLVED THAT Council support Resolution from October 26th, 2020 of the City of Bellville.

**13. BY-LAWS**

**13.1. 20-1529 ZBA 2 Sunset Crescent**

69

Draft Motion:

BE IT RESOLVED THAT By-law 20-1529, being a by-law to amend the zoning provisions which apply to the lands located at 2 Sunset Crescent, Municipality of Temagami, be taken as first read a second and third time and finally passed this 19th day of November, 2020;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**13.2. 20-1530 Sale of Land - 6 Hillcrest Drive**

71

Draft Motion:

BE IT RESOLVED THAT By-law 20-1530, being a by-law to authorize the sale of lands known as 6 Hillcrest Drive, RP36R9753 Part 4 Lot 143, be taken as first read a second and third time and finally passed this 19th day of November, 2020;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**13.3. 20-1531 Sale of Land - 10 Goward Avenue**

73

Draft Motion:

BE IT RESOLVED THAT By-law 20-1531, being a by-law to authorize the sale of lands known as 10 Goward Avenue, RP36R9753 Part 57 Lot 214, be taken as first read a second and third time and finally passed this 19th day of November, 2020;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**13.4. 20-1532 Sale of Land - 23 Goward Avenue**

75

Draft Motion:

BE IT RESOLVED THAT By-law 20-1532, being a by-law to authorize the sale of lands known as 23 Goward Avenue, RP36R9753 Part 41 Lot 189, be taken as first read a second and third time and finally passed this 19th day of November, 2020;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**13.5. 20-1533 Authorize Agreement with OPP**

77

Draft Motion:

BE IT RESOLVED THAT By-law 20-1533, being a by-law to authorize an Agreement with the Ontario Provincial Police for Provision of Police Services to the Municipality of Temagami for the years 2021 to 2024, be taken as first read a second and third time and finally passed this 19th day of November, 2020;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**14. COMMITTEE MEETINGS**

**15. UNFINISHED BUSINESS**

<b>16.</b>	<b><u>NEW BUSINESS</u></b>	
<b>16.1.</b>	<b>2020-M-171 Notice of Motion Hwy 11 Rest Area</b>	<b>78</b>
	Draft Motion: BE IT RESOLVED THAT Council direct Staff to research the proposed rest area on Hwy 11 N near Marten River and formulate recommendations.	
<b>16.2.</b>	<b>2020-M-172 Notice of Motion Municipal Land Use By-Law</b>	<b>79</b>
	Draft Motion: BE IT RESOLVED THAT Council direct Staff to amend the Municipal Land Use By-Law previously deferred by Council to exclude areas knows as the Lake Temagami Access Point;  AND FURTHER THAT this amended By-Law be presented at the next regular session for Council's consideration.	
<b>17.</b>	<b><u>NOTICE OF MOTION</u></b>	
<b>18.</b>	<b><u>QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA</u></b>	
<b>19.</b>	<b><u>CONFIRMATION BY-LAW</u></b>	<b>80</b>
	Draft Motion: BE IT RESOLVED THAT By-law 20-1534, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 19 day of November, 2020;  AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.	
<b>20.</b>	<b><u>ADJOURNMENT</u></b>	
	Draft Motion: BE IT RESOLVED THAT this meeting adjourn at x:xx p.m.	



## **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

### **SPECIAL COUNCIL MEETING DRAFT MINUTES**

**Monday, October 26, 2020, 4:00 P.M.**

PRESENT: D. O'Mara, C. Dwyer, B. Leudke, M. Youngs

ABSENT: J. Harding, J. Shymko, J. Koistinen

STAFF: C. Davidson, S. Fournier, S. Pandolfo, B. Turcotte, D. Bell,  
D. Larochelle

#### **PURPOSE OF THIS SPECIAL MEETING**

A Special Meeting of Council to be held on October 26, 2020 at 4:00p.m. by Electronic Participation is to review the water line for 41 Goward Avenue.

#### **CALL TO ORDER AND ROLL CALL**

Mayor O'Mara called the meeting to order at 4:00 p.m.  
There were 1 people in the audience. The Mayor called the Roll.

#### **DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

The Mayor requested disclosure of pecuniary interest. Administration reported that none were received prior to the meeting. There were no other disclosure made.

#### **UNFINISHED BUSINESS**

##### **Water Line - 41 Goward Avenue**

20-306

MOVED BY: B. Leudke

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council direct staff to ensure the recirculating pump is operational and take the appropriate steps to install a bleeder line for this winter;

AND FURTHER THAT Council discuss options during the budget deliberations regarding the waterline in the area of 41 Goward Avenue.

#### **RECORDING VOTE**

Deputy Mayor Dwyer	NAY
Councillor Harding	Absent
Councillor Koistinen	Absent
Councillor Leudke	YAY
Councillor Shymko	Absent
Councillor Youngs	YAY

Mayor O'Mara                      YAY  
**CARRIED**

**ADJOURNMENT**

20-307

MOVED BY: B. Leudke

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT this meeting adjourn at 4:44 p.m.

**CARRIED**

---

Mayor

---

Clerk





## THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

### SPECIAL COUNCIL MEETING DRAFT MINUTES

**Monday, October 26, 2020, 5:00 P.M.**

PRESENT: D. O'Mara, C. Dwyer, B. Leudke, J. Harding, M. Youngs, J. Shymko, J. Koistinen

STAFF: C. Davidson, S. Fournier, S. Pandolfo, B. Turcotte, D. Bell, K. Hearn  
J. Sanderson, D. Larochelle

#### **PURPOSE OF THIS SPECIAL MEETING**

A Special Meeting of Council to be held on October 26, 2020 at 5:00p.m. by Electronic Participation is to review the Service Delivery Draft Report with the Consultant.

#### **CALL TO ORDER AND ROLL CALL**

Mayor O'Mara called the meeting to order at 5:00 p.m.  
There were 4 people in the audience. The Mayor called the Roll.

#### **DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

The Mayor requested disclosure of pecuniary interest. Administration reported that none were received prior to the meeting. There were no other disclosure made.

#### **DELEGATIONS/ PRESENTATIONS**

##### **Service Delivery Report**

*To review the Service Delivery Draft Report please visit: [www.temagami.ca](http://www.temagami.ca)*

Presenters; Marina Mollerup, Manager, Consulting - Strategy and Operations, presented to Council the Service Delivery Review Draft Report and answered questions from Council.

20-308

MOVED BY: J. Shymko

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council extend the meeting by one hour.

**CARRIED**

20-309

MOVED BY: M. Youngs

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council receive the Service Delivery Review Draft Report presentation.

**CARRIED**

#### **ADJOURNMENT**

20-310

MOVED BY: B. Leudke  
SECONDED BY: C. Dwyer

BE IT RESOLVED THAT this meeting adjourn at 8:09 p.m.

**CARRIED**

---

Mayor

---

Clerk



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

**REGULAR COUNCIL MEETING**

**DRAFT MINUTES**

**Thursday, October 29, 2020, 6:30 P.M.**

**PRESENT:** D. O'Mara, C. Dwyer, B. Leudke, M. Youngs, J. Shymko

**ABSENT:** J. Harding, J. Koistinen

**STAFF:** C. Davidson, S. Fournier, S. Pandolfo, B. Turcotte, D. Bell, K. Hearn

**CALL TO ORDER AND ROLL CALL**

Mayor O'Mara called the meeting to order at 6:30 pm.

There were 4 people in the audience. The Mayor called the Roll.

**ADOPTION OF THE AGENDA**

20-312

MOVED BY: M. Youngs

SECONDED BY: B. Leudke

BE IT RESOLVED THAT the Regular Council Agenda dated October 29th, 2020 be adopted as amended. Added Section 15.2 ZBA 20-01 Hull/Shymko

**CARRIED**

**DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

Councillor Shymko declared a conflict of interest regarding 12.1.12 and 15.2

**REPORT FROM CLOSED SESSIONS**

**ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS**

**BUSINESS ARISING FROM THE MINUTES**

**DRAFT Regular Council Meeting - October 8, 2020**

20-313

MOVED BY: C. Dwyer

SECONDED BY: B. Leudke

BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on October 08th, 2020 be adopted as presented.

**CARRIED**

**DRAFT Special Council Meeting - October 15, 2020**

20-314

MOVED BY: B. Leudke

SECONDED BY: J. Shymko

BE IT RESOLVED THAT the Minutes of the Special Council Meeting held on October 15th, 2020 be adopted as presented.

**CARRIED**

### **DELEGATIONS/PRESENTATIONS**

#### **Registered Delegations - With Presentations**

##### **Invited Presentations**

#### **Registered Delegations - Without Presentations**

##### **Unregistered Delegations**

*\* 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations\**

### **CONSENT AGENDA ITEMS**

20-315

MOVED BY: C. Dwyer

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda, except 8.2.10.

**CARRIED**

#### **Staff Report(s) for Information:**

#### **Correspondence for Information:**

20-315 B

MOVED BY: C. Dwyer

SECONDED BY: M. Youngs

BE IT RESOLVED THAT correspondence items numbered: 8.2.1 to 8.2.10 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

**CARRIED**

#### **8.2.1 Ministry of Municipal Affairs and Housing**

RE: Letter from the Minister Steve Clerk

#### **8.2.1 Ministry of Infrastructure**

RE: Letter from the Honourable Laurie Scott

#### **8.2.3 Ministry of Solicitor General**

RE: Letter from the Honourable Sylvia Jones

#### **8.2.4 Ministry of Solicitor General**

RE: Letter from the Assistant Deputy Minister Richard Stubbings

#### **8.2.5 Tribunals Ontario**

RE: Letters from A/Associate Chair Maureen Helt

**8.2.6 2020-18 Staffing Levels and Firefighter Safety**

**8.2.7 Ontario Developing a Stronger, More Effective Blue Box Program**

**8.2.8 CRRBC Special Treat for Community Representatives**

**8.2.9 Lake of Bays Muskoka**

RE: Reform to the Municipal Insurance Policy

**8.2.10 Posting on the Environmental Registry**

**Minutes of Local Boards & Committee:**

20-315 C

MOVED BY: C. Dwyer

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive Minutes of Local Board and Committee Meetings for Information.

**8.3.1 Committee of Adjustment June and August, 2020 Minutes**

**8.3.2 Committee Recreation and Events Sept and Oct, 2020 Minutes**

**New rest area being built for travellers on Highway 11 near Marten River**

This was reviewed and discuss.

**STAFF REPORTS**

**Public Works Department Report**

20-316

MOVED BY: C. Dwyer

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council receive the report from Public Works Department for the months of September and October, 2020.

**CARRIED**

**2020-M-147 Parks and Recreation Report**

20-317

MOVED BY: B. Leudke

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council receive the Parks and Recreation Report dated October 29, 2020.

**CARRIED**

**2020-M-135 Treasurer/Administrator Report**

20-318

MOVED BY: C. Dwyer

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the Treasurer/Administrator's report dated October 29, 2020.

**CARRIED**

**2020-M-136 AMO Rural Caucus Vacancy**

20-319

MOVED BY: C. Dwyer

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council support the Expression of Interest of Craig Davidson to serve as the Staff Representative on the AMO Rural Caucus for the remainder of the 2020-2022 term.

**CARRIED**

**2020-M-137 Variance Report – September**

20-320

MOVED BY: C. Dwyer

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council receive the Variance Report for September.

**CARRIED**

**2020-M-138 OCWA Rate Increase**

20-321

MOVED BY: M. Youngs

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council approve the increase in OCWA Fees of \$995.45 per month due to increase sampling required by the Ministry of Environment, Conservation, and Parks.

**CARRIED**

**2020-M-139 2021 Policing Annual Billing**

20-322

MOVED BY: C. Dwyer

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the 2021 Billing Report from the OPP;

AND FURTHER THAT Staff be directed to place this information in the 2021 Budget File.

**CARRIED**

**2020-M-140 Frivolous and Vexation Policy**

20-323

MOVED BY: C. Dwyer

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council approve the draft policy to govern the handling of frivolous and vexatious complaints;

AND FURTHER THAT Staff be directed to prepare a second draft for Council's consideration at the next meeting.

**CARRIED**

**2020-M-141 Firearm By-Law**

20-324

MOVED BY: J. Shymko

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council direct staff to prepare a new Discharging Firearms By-law within the Municipality of Temagami for their consideration at the next Council Meeting.

**DEFEATED**

**2020-M-142 Building Code Set Fines**

20-325

MOVED BY: J. Shymko

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council approve the proposed changes to the Building By-Law;

AND FURTHER THAT Council directs Staff to bring the appropriate by-Law to the next meeting for Council's consideration.

**CARRIED**

**2020-M-143 Winter Maintenance Tonomo Road**

20-326

MOVED BY: C. Dwyer

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council acknowledge receipt of Memo 2020-M-143 on behalf of the Public Works Department regarding a request that we provide winter maintenance on Tonomo road to the 7.2 km mark (852 Tonomo Road).

**CARRIED**

**2020-M-144 Pre-consultation**

20-327

MOVED BY: C. Dwyer

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council clarify that pre-consultation costs be incurred by the benefitting landowner.

**CARRIED**

**2020-M-145 Zoning By-Law Amend 6 Lakeshore Dr**

20-328

MOVED BY: J. Shymko

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the Memorandum from MHBC Planning, Urban Design and Landscape architect, and direct Staff to follow up with the applicants to support them in their endeavors.

**CARRIED**

**Where Relevant:**

Councillor Shymko declared a conflict and vacated his seat and left the Electronic Participation.

**2020-M-146 Legion Support Request**

20-329

MOVED BY: M. Youngs

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council direct staff to prepare and send a letter of support for the Temagami Royal Canadian Legion Branch 408.

**CARRIED**

Councillor Shymko returned to the Electronic Participation and took is seat.

**COUNCIL COMMITTEE REPORTS**

**ANNOUNCEMENTS - MAYOR AND COUNCIL**

Mayor O'Mara reported on DSABB and LTC meetings and on GENGN visit.

Councillor Leudke reported on the COVID-19 situation.

**CORRESPONDENCE**

**Action Correspondence:**

**Resolution from Other Municipalities:**

**2020-M-148 Resolution from Township of Asphodel Norwood**

20-330

MOVED BY: C. Dwyer

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council support resolution 239/20 of the Township of Asphodel Norwood.

**CARRIED**

**2020-M-149 Resolution from Township of North Glengarry**

20-331

MOVED BY: M. Youngs

SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council support resolution # 6 of the Township of North Glengarry.

**CARRIED**

**2020-M-150 Resolution from Township of Loyalist**

20-332

MOVED BY: J. Shymko

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council support resolution 2020.35.16 of the Township of Loyalist.

**CARRIED**

**2020-M-151 Resolution from Township of Wollaston**

20-333



MOVED BY: B. Leudke  
SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council support Motion# 3 of the Township of Wollaston.  
**CARRIED**

**2020-M-152 Resolution from County of Wellington**  
20-334

MOVED BY: B. Leudke  
SECONDED BY: J. Shymko

BE IT RESOLVED THAT Council support Motion from September 24, 2020 of the County of Wellington.  
**CARRIED**

**BY-LAWS**

**20-1526 - to Appoint CEMC By-Law**  
20-335

MOVED BY: B. Leudke  
SECONDED BY: J. Shymko

BE IT RESOLVED THAT By-law 20-1526, being a by-law to appoint an Community Emergency Management Coordinator and an Altermate for the Municipality of Temagami, be taken as first read a second and third time and finally passed this 29th day of October, 2020;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**CARRIED**

**20-1527 - Retention By-Law**  
20-336

MOVED BY: C. Dwyer  
SECONDED BY: B. Leudke

BE IT RESOLVED THAT By-law 20-1526, being a by-law to authorize and provide a Schedule of Retention Periods for the records of the Municipality of Temagami and to repeal By-Law 93-303, be taken as first read on this 29th day of October, 2020.

**CARRIED**

**COMMITTEE MEETINGS**

**UNFINISHED BUSINESS**

**Update on Planning OPA's and ZBA's**  
This was provided as information.

**Where Relevant:**

Councillor Shymko declared a conflict and vacated his seat and left the Electronic Participation.

**ZBA 20-01 Hull/Shymko Public Meeting Results**  
20-337

MOVED BY: C. Dwyer  
SECONDED BY: M. Youngs

BE IT RESOLVED THAT Following the Public Meeting dated October 29, 2020 at 6:00 p.m. that Council direct staff to prepare the appropriate re-zone by-law for consideration at the next Regular Council Meeting.

**CARRIED**

Councillor Shymko returned to the Electronic Participation and took is seat.

### **NEW BUSINESS**

#### **2020-M-153 Notice of Motion - Temagami North Ditches**

20-338

MOVED BY: B. Leudke  
SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council direct Staff to place the estimate received in 2019 for the third phase of the ditch rehabilitation project on the next agenda for further discussion.

**CARRIED**

#### **2020-M-154 Notice of Motion - Councillor Shymko**

20-339

MOVED BY: J. Shymko  
SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council direct Staff to amend the terms of reference for the Youth Advisory Council as it relates to the age range of participants;

AND FURTHER THAT these amended terms of reference be presented to Council for their consideration at the next meeting.

**CARRIED**

### **NOTICE OF MOTION**

Deputy Mayor Dwyer provided a notice of motion to remove Temagami Access Point from the Land Use By-Law.

Deputy Mayor Dwyer provided a notice of motion regarding parking's at the new rest area on Hwy 11 near Marten River.

### **QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA**

Mrs. Lowery forward a suggestion to schedule a meeting with the Ministry of Education during ROMA conference.

Mr. Lowery and Mr. Hyde brought forward concerns regarding the retention by-law.

### **CONFIRMATION BY-LAW**

20-340

MOVED BY: B. Leudke  
SECONDED BY: J. Shymko

BE IT RESOLVED THAT By-law 20-1528, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 29 day of October, 2020;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**CARRIED**

**ADJOURNMENT**

20-341

MOVED BY: B. Leudke

SECONDED BY: J. Shymko

BE IT RESOLVED THAT this meeting adjourn at 8:52 p.m.

**CARRIED**

---

Mayor

---

Clerk



7<sup>th</sup> Floor, Frost Building South  
7 Queen's Park Crescent  
Toronto ON M7A 1Y7  
Telephone: 416-325-0400

7<sup>e</sup> étage, Édifice Frost Sud  
7 Queen's Park Crescent  
Toronto ON M7A 1Y7  
Téléphone: 416-325-0400

October 29, 2020

Dear Head of Council:

I am writing to announce the release of the 2021 Ontario Municipal Partnership Fund (OMPF) allocations.

Last fall, we committed to providing OMPF allocations well in advance of the municipal budget year. Today, we are delivering on that commitment by ensuring municipalities have the information they need to plan their budgets.

Our government recognizes the importance of the OMPF for many of Ontario's communities. We also know that stability is a priority for municipalities, particularly in these uncertain times.

That is why the Premier committed to maintain the overall structure and \$500 million program envelope for the 2021 OMPF, as announced at the Association of Municipalities of Ontario (AMO) conference this past August.

In addition to ensuring stability, I am pleased to advise that maintaining the program envelope will allow for a further \$5 million in support to be targeted to northern and rural municipalities. The Rural Communities Grant will be increased to \$152 million to further support rural municipalities with the highest levels of farmland. The Northern and Rural Fiscal Circumstances Grant will be increased to \$92 million to further support northern and rural municipalities with the most challenging fiscal circumstances.

The 2021 OMPF will also continue to be responsive to changing municipal circumstances through annual data updates and related adjustments.

As in prior years, Transitional Assistance will ensure that the 2021 funding guarantee for municipalities in northern Ontario will be at least 90 per cent of their 2020 OMPF allocation and for municipalities in southern Ontario will be at least 85 per cent of their 2020 OMPF allocation.

Northern and rural municipalities with the most challenging fiscal circumstances will continue to have their guarantee enhanced up to 100 per cent of the prior year's allocation.

.../cont'd

The Ministry of Finance's Provincial-Local Finance Division will be providing your municipal Treasurers and Clerk-Treasurers with further details on the 2021 OMPF. This information and other supporting materials will be posted online at <https://www.fin.gov.on.ca/en/budget/ompf/2021>.

As you know, our government has been reviewing the OMPF in consultation with municipalities, to ensure the program meets the needs of local communities, especially small, northern and rural municipalities. Given the unprecedented circumstances surrounding the COVID-19 pandemic, we will be taking more time for the review. Discussions with municipal partners are expected to resume later this year.

I also wanted to take this opportunity to acknowledge the extraordinary challenges municipalities are facing as a result of the COVID-19 pandemic.

The Ontario government, in partnership with the federal government, is providing up to \$4 billion in one-time assistance to Ontario's 444 municipalities and 110 public transit systems as part of the Safe Restart Agreement. This includes up to \$2 billion to assist municipalities with operating pressures and up to \$2 billion for COVID-19 related financial impacts to municipal transit agencies.

This historic funding commitment will help local governments protect the health and well-being of the people of Ontario, while continuing to deliver critical public services such as public transit and shelters. Together, Ontario will continue down the path of renewal, growth and economic recovery.

We respect our municipal partners and remain committed to listening and working together to improve the quality of life for people across Ontario. By continuing to work closely with municipalities, our government is charting a path to a strong recovery and getting Ontario back on track.

Sincerely,

*Original signed by*

The Honourable Rod Phillips  
Minister of Finance

c: The Honourable Steve Clark, Minister of Municipal Affairs and Housing

October 22, 2020

Mayor Dan O'Mara  
Municipality of Temagami  
P.O. Box 220, Lakeshore Drive,  
Temagami, ON P0H 2H0

Dear Mayor O'Mara:

**RE: LAS Natural Gas Program – 2018-19 Period Reserve Fund Rebate and Updated Agreement**

LAS is pleased to announce a rebate to all LAS Natural Gas Program members. The amount being rebated back to your municipality is **\$379.44**.

This amount represents your municipality's share of the \$750 million reserve fund surplus being returned to members enrolled in the LAS Natural Gas Program during the 2018-2019 program year (November 1, 2018 - October 31, 2019). The rebate is based on actual consumption data and is being shared proportionately amongst all program members.

In addition to the rebate, LAS has updated the Agency Agreement (Legal) for the program. The original contract had not been updated in 15 years and was quite general. The new agreement provides greater detail on the program, LAS' responsibilities and fees, better protecting both our members and LAS. It does not change the way the program operates, and **our fees remain the same**.

A copy of this letter, the updated agreement, and the cheque for your municipality have been sent to the designated LAS program contact (see CC below). This contact person will be responsible for finalizing the updated agreement for the program.

We look forward to your continued involvement in this valuable program. Should you have any questions please contact Eleonore Schneider, LAS Program Manager at ext. 320 or at [eschneider@amo.on.ca](mailto:eschneider@amo.on.ca).

Sincerely,



Judy Dezell  
Director

CC: Craig Davidson, Treasurer/Administrator

# Temagami Public Library

Via Zoom

Minutes of October 27<sup>th</sup> 2020

Present: Carol Lowery (Chair), John Shymko (Vice Chair), Paul Middleton

Absent with notice: Claudia Smith

Staff Present: Quelia Cormier (CEO)

1. **MEETING CALLED TO ORDER AT:** 6:35pm
2. **ADOPTION OF THE AGENDA: MOVED** by John Shymko and **SECONDED** by Paul Middleton that the agenda of the Temagami Public Board meeting dated Tuesday October 27<sup>th</sup> 2020 be accepted as presented. **CARRIED.**
3. **DECLARATION OF CONFLICT OR PECUNIARY INTEREST:** None Declared.
4. **REVIEW AND APPROVAL OF THE MINUTES:** of the regular board meeting dated June 23<sup>rd</sup> 2020. **MOVED** by Paul Middleton and **SECONDED** by that John Shymko that the minutes dated September 29<sup>th</sup> be accepted as presented. **CARRIED.**
5. **BUSINESS ARISING FROM THE MINUTES:**
  - The Chair will visit the bank with regards to the Tracy Gauvreau Account.
  - The Chair will speak with Shauna Waddell with regards to the awarding of the scholarship fund.
  - John Shymko and Quelia Cormier will provide gifts and thank you cards for the recently resigned board members.
6. **CORRESPONDENCE:**
  - Resignation from the Library Board from Anita Mamen. The board accepts her resignation and thanks her for her years of services and wish her the best.
7. **TREASURERS REPORT: MOVED** by Paul Middleton and **SECONDED** by John Shymko that the Treasurer's Report dated October 6<sup>th</sup> 2020 be accepted as presented. **CARRIED.**
8. **CEO's REPORT:**
  - The library reopened on Wednesday October 14<sup>th</sup>.
  - We have received positive feedback on our policies and procedures for the reopening of the library during the pandemic.
  - CEO has updated her first aid and is certified for another 3 years.

9. **New Business:**

**Board Vacancies**

**MOVED** by Paul Middleton and **SECONDED** by John Shymko that the board directs the CEO to contact the Clerk of the Municipality of Temagami so public notice of vacancies on the board can be posted. **CARRIED.**

**Occasional Library Staff**

**MOVED** by John Shymko and **SECONDED** by Paul Middleton that the CEO and the Human Resources manager advertise to hire two Occasional Library Staff members. **CARRIED.**

10. **NEXT MEETING:** November 24<sup>th</sup> at 7:30pm

11. **ADJOURNMENT:** **MOVED** by Paul Middleton and **SECONDED** by John Shymko that the regular board meeting of October 27<sup>th</sup> 2020 be adjourned at 7:01pm. **CARRIED.**



*Temagami Fire Department*  
*Monthly Report of Activities*  
for the month of: *October 2020*

---

**1 Activation**

- October 27<sup>th</sup> @ 2:41PM – request for assistance from Marten River FD – MVC Hwy11 & Handley road – department stood down just as first vehicle was approaching scene – 3 vehicles & 5 firefighters responded

**Training:**

- 3 meetings – SCBA mask fit-testing, Carbon Monoxide, Vehicle Fires, equip maintenance
- 2 Firefighters attended chainsaw safety training at the Dymond Fire Hall

**Fire Prevention:**

- 2 Fire Safety Plans received & approved, review of other Fire Safety Plans ongoing

**Fire Education:**

- Fire prevention flyers mailed on to residents for Fire Prevention Week
- Fire prevention bags provided to Public school for distribution to students – prizes & lesson plans provided for student contest -no in-person program this year due to Covid-19
- Deputy Chief participated with local OPP officer in Zoom reading for a Gravenhurst class
- Regular radio “fire safety” announcements on CJTT
- Monthly community newsletter

**Other:**

- Ladder testing completed for Pump 1 ladders
- Refilled breathing air cascade bottles on Rescue
- 3 Operational Guidelines revised, Carbon Monoxide response worksheets
- Completing OFMEM weekly survey re: COVID19 Personal Protective Equipment supplies
- Submitted naloxone quarterly report to Timiskaming Health unit
- Chief participated in web-x meeting with the Ontario Fire Marshal
- Chief attended 1 Municipal Emergency Management, COVID-19 Zoom meeting
- Chief attended on-line /Zoom Council meetings, 2 special Council meetings (Waste Management, Service Delivery)
- Solar Panels off the Fire hall roof; call scheduled with engineer to obtain quote to evaluate the building's roof load capacity (if will support re-roof & solar panels re-installed) – located engineer drawings for solar panel install, no engineer drawings for the fire hall found
- 1 member on medical leave, 1 member on light duty
- 1 member resigned – moved to Temiskaming Shores (new job)

*Jim Sanderson*

Fire Chief, Temagami Fire Department

Date: *November 9, 2020*



Corporation of the Municipality of Temagami

Memo No.  
2020-M-155

**Memorandum to Council**

☒ Staff

Subject: Parks and Recreation Department Report

Agenda Date: **November 19, 2020**

Attachments for Information:

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive the Park and Recreation Report dated November 19, 2020.

**INFORMATION**

**FUNDING INITIATIVES:**

- Awaiting a response from Trans Canada on 2 separate funding applications.
- Will be applying for the 2021 Celebrate Canada Funds by the end of November.
- Researching other funding options to enhance recreation and programming in the Municipality.

**COMMUNITY EVENTS UPDATE:**

- The Municipality had 61 kids attend the Municipal office on Halloween for the Community Trick or Treat Bags.
- The pumpkin carving was a success with 33 entries in the contest.
- The drive-In movie was well attended and enjoyed by community. The partnership between Recreation and Living Temagami made the event happen with little to no interruptions
- We have been working on many Christmas projects for the community to enjoy and celebrate while adhering to Health Unit regulations

**CAPITAL PROJECTS UPDATE:**

- The enclosed trailer has not arrive yet. We are awaiting confirmation of a delivery date

**GENERAL OPERTATIONS UPDATE:**

- Have received the risk management report form the insurance provider on our municipal buildings and am coordinating the work that has been requested to meet compliance.

**Prepared by:**  
**Kelly Hearn**  
**Facility Manager/Recreation**



Corporation of the Municipality of Temagami

Memo No.  
2020-M-156

**Memorandum to Council**

**Subject:** Report from Treasurer/Administrator

**Agenda Date:** **October 29, 2020**

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive the Treasurer/Administrator's report dated November 19, 2020.

**INFORMATION**

**COVID-19**

The Province did issue a self-assessment tool which was distributed to Staff. In essence, this tool asks questions designed to keep people with symptoms at home and away from the workplace. While local health authorities have asked that travel be restricted to our district, we are maintaining travel restrictions within a radius of 120 km as this maintains the choice of shopping in either New Liskeard or North Bay without violating the travel restriction. If travel is necessary beyond this limit or if there are guests from outside this limit (kids in school etc.) then there are further self-assessment questions related to sanitization and contact protocols.

**DSSAB Affiliation**

While this process initially started at the beginning of the year, after a COVID related pause, the Mayor, Deputy Mayor and I recently met with representatives of the Nipissing DSSAB to have initial conversations on the possibility of us being aligned with the District where most of our services come from. The next step in this process is to reach out to the Timiskaming DSSAB to have a similar conversation.

Until this second conversation is held, it is premature to report any possibilities in this forum. As noted, the aim of the discussions is to provide a more inclusive one stop for all of the services, including public health, that are citizens may require.

**Tax Registration**

Recently, five additional properties have been sent to our service bureau for tax registration procedures to commence and another four have been provided a second letter with a date to be sent to have these procedures commence. We are working with about half a dozen more on monthly payments and have sent sixteen letters for the next round of properties that will become eligible. At the meeting in January we will report on our tax arrears situation and what steps Staff have taken in an attempt to collect these past due amounts.

**Tax Account Statements**

As noted in our user fee by-law, the first group of tax account statements for those who are on our preauthorized (by installment) plan have been sent out. We will do the same for those on monthly plans after the December payment. We now have over 10% of our total tax collection completed through preauthorized payments.

**Respectfully Submitted:**

**Craig Davidson**  
**Treasurer/Administrator**



Corporation of the Municipality of Temagami

**Memo No.**  
2020-M-157

**Memorandum to Council**

**Subject:** Christmas Hours

**Agenda Date:** November 19, 2020

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council close the Municipal Office to the Public between noon on December 24, 2020 to Monday, January 4, 2021 with the understanding that Staff would use vacation time should they want to be off work during this period.

**INFORMATION**

As was the case last year, Staff are recommending the office be closed between noon on Christmas Eve to the first working day of 2021. The way that statutory holidays fall, should Staff wish to be off work for the whole of this time they would be required to use 2.5 days of holiday time.

Presently, there has not been any thought given to seasonal celebrations. With the COVID-19 pandemic still very active in part of the Province, to do so could disrespect the restrictions that the Province has put in place.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



Corporation of the Municipality of Temagami

**Memorandum to Council**

**Memo No.**  
2020-M-158

☒ **Staff**  
☐ **Committee**

<b>Subject:</b>	Christmas Gift
<b>Agenda Date:</b>	<b>November 19,2020</b>
<b>Attachments:</b>	

**RECOMMENDATION**

Regarding the Christmas Gift, we recommend that Council discuss and make their recommendation.

**INFORMATION**

Last year, Council directed (Resolution 19-197) "THAT Council of the Municipality of Temagami, in the Spirit of the Season, authorize a pot luck to be held on Friday, December 20<sup>th</sup>, 2019 at 2:30 p.m.; AND FURTHER THAT all full time employees be granted a \$ 50.00 Christmas Bonus Cheque and card from Local Artist; AND FURTHER THAT all part-time employees, volunteers and Board members be given a Christmas card from Local Artist.

**Respectfully Submitted:**  
**Suzie Fournier**  
**Municipal Clerk**



**Corporation of the Municipality of Temagami**

**Memorandum to Council**

**Memo No.**  
2020-M-159



**Staff**



**Committee**

**Subject:** 2020 Christmas Events

**Agenda Date:** **November 19, 2020**

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council direct staff to proceed with the 2020 Christmas Events.

**INFORMATION**

Due to COVID 19 the Municipal Staff and other local organizations are unable to offer Christmas Celebrations in our community as they have in the past years.

Working collectively with organizations as well as municipal staff, we are trying to come up with a COVID friendly solution to keep our community safe, follow all health unit regulations at the time, and for social distancing Christmas activities.

Funding for some of these events is being provided by the organizers of Ville Noel in the absence of this even this year as well as Citizens and Community Groups located in the Municipality of Temagami.

**Details of activities below:**

**Lite up Temagami**

A Christmas Decorating contest for residential and businesses to enter with a registration form for mapping purposes for the community to be able to drive within the municipality and see the houses that have been entered. Prizes to be given out based on a panel of volunteered judges

**Virtual Breakfast with Santa**

This will be a collaboration with the Temagami and Marten River Fire Departments. Households will contact the Municipal Office to register their family to receive pre-mix pancake batter, syrup, treats, and a toy/game. The Fire Departments will deliver the Christmas bag to the registered houses and leave the bag in a safe location adhering to physical distancing practices and upon departure the Fire Truck will give a little blast of the horn for kids. In the Christmas bag it will have instructions on how to join Santa on Sunday December 13, 2020 from 8am – 10am via Zoom to participate with Santa as he will cook alongside families virtually with some interaction while eating.

**Virtual loop for Christmas**

This will be a social media event which will include but not limited to some Entertainment, Storytelling, and Dignitary comments/stories. This loop will run on the Municipal Facebook Page from December 23, 2020 until December 26, 2020.

**Memorial Tree Lighting**

Tree lighting will continue to take place at the Train Station with the community having the option to view the lighting and the read out of names virtually or in person but keeping physical distancing practices in consideration. This event to be held on Saturday December 12, 2020 with a time yet to be determined. Memorial Tree donations will continue to take place at various locations in Temagami as well as contacting the municipal office. Staff may be asking Members of Council to read the names that have been submitted in memorial.

**Elf on the Shelf Temagami Style**

Staff will dress up as the Elf on the Shelf and get photos throughout the Municipality doing various activities and those pictures will be displayed on the Municipal Facebook Page daily for the month of December. This will be for entertainment for kids and adult alike for our followers on Facebook. There will be a total of 18 photo's posted running from Tuesday December 1, 2020 until the 24<sup>th</sup> of December, 2020. Following the 4<sup>th</sup> of December the pictures will be uploaded throughout the week (Monday-Friday).

**Respectfully Submitted:**

**Kelly Hearn**

**Facility Manager and Recreation**



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.  
2020-M-160

☒ Staff  
☐ Committee

Subject: Citizen Awards

Agenda Date: November 19, 2020

Attachments:

**RECOMMENDATION**

BE IT RESOLVED THAT Council support the Ad Hoc Committee and recommend that;

- The 2019 Citizen of the Year be presented to Colleen Pender and Peter Nietlispach for the Christmas Event;
- The 2019 Lifetime Achievement Award by presented to Marcelle Berube;
- The 2019 Posthumous Lifetime Achievement Award by presented to Jack Humphrey;

AND FURTHER THAT Council provide direction to staff to organize the presentation at the awards and purchase a small gift of recognition;

AND FURTHER THAT Council direct Staff to advertise and accept the 2020 nominations until December 19, 2020;

AND FURTHER THAT Council direct the Ad Hoc Committee to meet, review the nominations, and make a decision concerning award(s) for 2020.

**INFORMATION**

In 2014, Council established the following categories for Citizen Awards. Awards could be for an individual, couple, family, or a group of persons. The names of the individuals will be engraved on a plaque and displayed at the Municipal Office.

**Citizen of the Year:** It is recommended that one award is presented each year to a person, persons or group that has improved the quality of life for the people of Temagami in that year. It is recommended that this be kept to one award per year, to maintain the significance of the award; however, it is also recommended that there be some flexibility allowed so that in special circumstances, where a tie is clearly evident, a second award may be awarded in a given year at the discretion of Council.

**Lifetime Achievement Award:** It is recommended that this award is presented to a person or persons or group that has enhanced the quality of life for the people of Temagami on an ongoing basis for an extended period of time. While it may be anticipated that this award would be presented to a person or persons in their senior years, it should be recognized that a person does not necessarily have to have reached the age of 65 years (or any other set age) in order to have made a sufficiently significant positive impact on the community to be considered for a lifetime achievement award. It is recommended that this be kept to one award per year and that there may be some years where no award is presented, to maintain the significance of the award; however, it is also recommended that there be some flexibility allowed so that in special circumstances, where a tie is clearly evident, a second award may be awarded in a given year at the discretion of Council.



**Posthumous Lifetime Achievement Award:** There have already been some outstanding individuals in Temagami who are now deceased, having left the community a better place for them having been here. Additionally, there may be occasions in the future when an individual passes away who is deserving of a lifetime achievement award, but who had not yet been recognized for such during their lifetime. It is recommended that this is not intended to be simply a memorial for deceased individual, but to recognize someone who has left a lasting legacy of benefit to the community. It is recommended that in the first two years of the program additional awards may be given in order to “catch up”, but that in future years, the amount be restricted in the same way as the Lifetime Achievement Award.

**Respectfully Submitted:**  
**Suzie Fournier**  
**Municipal Clerk**



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.  
2020-M-161

☒ Staff

**Subject:** Temagami Arena Operations

**Agenda Date:** November 19, 2020

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council directs staff to proceed with option \_\_ for the 20/21 winter season.

**INFORMATION**

With all the uncertainties of COVID 19 and Arena restrictions, the municipality has yet to determine if the ice plant will be operational for the 20/21 winter season.

The following are the options that have been considered:

**Option 1:**

Start the plant and have the ice ready for the Christmas Season. Staff would ensure that we continue to follow current health regulations, while offering public skating, pick up hockey, and other events in which revenue could be generated.

To proceed with this option we would need to develop health and safety protocols, cleaning protocols and purchase additional protective equipment. The startup procedures for the ice plant would also need to be completed.

**Option 2:**

Due to COVID 19 and all of the restrictions in place, Staff would not start up the ice plant this 20/21 winter season. Staff would consider other options for recreational programming for the community to stay active and healthy.

From the operational funds that are not utilized on the startup, shut down and maintenance of the ice surface, staff would find alternate means of providing recreation to the community.

Staff is also considering the purchase of a made to measure rubberized floor for the arena surface. This would increase the options of non-ice arena use.

**Respectfully Submitted:**

**Kelly Hearn  
Recreation**



**Corporation of the Municipality of Temagami**

**Memo No.**  
2020-M-162

**Memorandum to Council**

<b>Subject:</b>	Variance Report - October
<b>Agenda Date:</b>	<b>October 29, 2020</b>
<b>Attachments:</b>	Year End Projection; Budget Variance

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive the Variance Report for October.

**INFORMATION**

Attached is the variance report and the year-end projection to the end of October.

We are tracking to have a small surplus after a transfer to reserves of \$281,600 is made. This reserve transfer consists of unspent COVID funding (\$118,600), the capital levy billed as part of the water and wastewater rates (\$70,000) and the Cemetery capital which will be carried forward to next year (\$30,000). This transfer is subject to change depending on costs incurred in the last two months of 2020 in these areas. Also, in accordance with Municipal Policy, any general surplus will be transferred to reserves at the end of the year.

In most areas, although an account or two may be over budget, the category or function is tracking on or slightly under budget. The direction provided has been to look at their departments as a whole and if more costs are expected in one area to scale back other areas to accommodate this.

In the areas where there are excess costs related to COVID, these will be funded by the funding received from the Province.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**

Municipality of Temagami  
Estimate of Year-end Position  
to the end of October 2020

Surplus (Deficit) to October 31st \$1,666,103.07

Revenue to Come		
Gas Tax	\$48,000.00	
Ambulance Funding	\$118,800.00	
Service Delivery Funding	\$43,086.00	
Modernization Funding	\$14,135.00	
Intern Funding	\$14,000.00	
Investment Income	\$20,000.00	
Misc Charges	\$6,000.00	
Ambulance Rent and Admin	\$5,346.00	\$269,367.00

Operating Expenses		
Future Payroll - All departments	\$409,500.00	
Helipad Repairs	\$7,000.00	
Police Services	\$82,600.00	
Debt Payments	\$15,500.00	
OCWA Payments	\$85,000.00	
Landfill Contracts and Recycling	\$102,500.00	
DSSAB Payments	\$153,000.00	
Department Spending		
Council	\$40,000.00	
Administration	\$80,000.00	
Protection	\$85,000.00	
Transportation	\$120,000.00	
Environment	\$30,000.00	
Ambulance	\$85,000.00	
Recreation	\$45,000.00	
Planning and Development	\$25,000.00	\$510,000.00
		\$1,365,100.00

Net after Operations \$570,370.07

Capital		
Waste Management	\$16,000.00	
Water/Sewer Projects	\$33,500.00	
ONR Crossing	\$22,000.00	
Truck/Float	\$62,100.00	
Road Projects	\$51,000.00	
Marten River Fire	\$16,000.00	
Temagami Fire	\$7,000.00	
Planning/Development/Admin	\$114,100.00	\$321,700.00

Potential Reserve Transfer	\$218,600.00
Potential Deferred Revenue	

\$540,300.00

Estimated position at end of 2020 \$30,070.07

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>REVENUE</b>						
<b>1000 Municipal Taxes</b>						
1-4-1000-1000	Municipal Taxes	0.00	-3962825.14	-3960608	2217.14	-0.06
1-4-1000-1300	Ontc - PIL - Right of Way	0.00	-13647.27	-13647	0.27	0.00
<b>Total Municipal Taxes</b>		<b>0.00</b>	<b>-3976472.41</b>	<b>-3974255</b>	<b>2217.41</b>	<b>-0.06</b>
<b>1100 Interest and Investment Income</b>						
1-4-1100-1100	Interest on Bank Accounts	0.00	-18394.11	-45000	-26605.89	59.12
1-4-1100-1400	Penalty and Interest on Taxes	0.00	-86610.08	-80000	6610.08	-8.26
<b>Total Interest and Investment Income</b>		<b>0.00</b>	<b>-105004.19</b>	<b>-125000</b>	<b>-19995.81</b>	<b>16.00</b>
<b>1499 Transfer from Reserves</b>						
1-4-1499-9100	Transfer from Reserves	0.00	0.00	-246556	-246556.00	100.00
1-4-1499-9200	Transfer from Reserves	0.00	90000.00	90000	0.00	0.00
1-4-1499-9300	Transfer from Reserves	0.00	-25603.33	-21095	4508.33	-21.37
1-4-1499-9400	Transfer from Reserves	0.00	-60000.00	-3610	56390.00	-1562.05
1-4-1499-9500	Transfer From Reserves	0.00	8972.64	-4300	-13272.64	308.67
1-4-1499-9700	Transfer from Reserves	0.00	15000.00	-12000	-27000.00	225.00
1-4-1499-9800	Transfer from Reserves	0.00	0.00	-124230	-124230.00	100.00
<b>Total Transfer from Reserves</b>		<b>0.00</b>	<b>28369.31</b>	<b>-321791</b>	<b>-350160.31</b>	<b>108.82</b>
<b>1500 Grants</b>						
1-4-1500-2000	OMPF	0.00	-860200.00	-860200	0.00	0.00
1-4-1500-2010	Provincial Support - CSPT	0.00	-1665.00	-2500	-835.00	33.40
1-4-1500-2020	Other Provincial Funding	0.00	-341226.76	-387815	-46588.24	12.01
<b>Total Grants</b>		<b>0.00</b>	<b>-1203091.76</b>	<b>-1250515</b>	<b>-47423.24</b>	<b>3.79</b>
<b>1600 Administration Revenue</b>						
1-4-1600-4000	Admin User Charges	0.00	-11059.47	-13000	-1940.53	14.93
1-4-1600-4100	Tax Certificates	0.00	-1275.00	-1500	-225.00	15.00
1-4-1600-4110	Lottery Licences	0.00	-25.00	-500	-475.00	95.00
1-4-1600-4200	Building/Property Rentals	0.00	-22833.30	-32000	-9166.70	28.65
1-4-1600-4210	Office/Room Rentals	0.00	-1185.00	-500	685.00	-137.00
1-4-1600-4220	Docking Fees - Town	0.00	-13895.00	-9000	4895.00	-54.39
1-4-1600-4500	Insurance Facility Rentals	0.00	0.00	-600	-600.00	100.00
1-4-1600-4510	Suppl Municipal Revenue	0.00	0.00	-6000	-6000.00	100.00
1-4-1600-5000	Sundry Revenue	0.00	-3804.88	0	3804.88	0.00
1-4-1600-6000	Land Sales	0.00	0.00	-8000	-8000.00	100.00
<b>Total Administration Revenue</b>		<b>0.00</b>	<b>-54077.65</b>	<b>-71100</b>	<b>-17022.35</b>	<b>23.94</b>
<b>2000 Marten River Fire Revenue</b>						
1-4-2000-2000	MTO Recovery	0.00	-30312.50	-15000	15312.50	-102.08
1-4-2000-4000	Emergency and fire Response	0.00	-6615.00	-6000	615.00	-10.25
1-4-2000-4100	Burn Permits Marten River	0.00	0.00	-100	-100.00	100.00
1-4-2000-4110	Misc Revenue - Search	0.00	-181.17	0	181.17	0.00
1-4-2000-5100	Donations	0.00	-7000.00	0	7000.00	0.00
<b>Total Marten River Fire Revenue</b>		<b>0.00</b>	<b>-44108.67</b>	<b>-21100</b>	<b>23008.67</b>	<b>-109.05</b>
<b>2100 Temagami Fire Revenue</b>						
1-4-2100-2000	MTO Recovery	0.00	-1895.92	-5000	-3104.08	62.08
1-4-2100-4100	Burn Permits	0.00	-620.00	-1000	-380.00	38.00
1-4-2100-4110	Misc Revenue - Search	0.00	-109.38	-500	-390.62	78.12
1-4-2100-5100	Donations	0.00	-5677.68	0	5677.68	0.00
<b>Total Temagami Fire Revenue</b>		<b>0.00</b>	<b>-8302.98</b>	<b>-6500</b>	<b>1802.98</b>	<b>-27.74</b>
<b>2200 Police Services Revenue</b>						
1-4-2200-2000	RIDE Program Revenue	0.00	0.00	-6700	-6700.00	100.00
1-4-2200-3000	POA Income	0.00	-3137.92	-13000	-9862.08	75.86
<b>Total Police Services Revenue</b>		<b>0.00</b>	<b>-3137.92</b>	<b>-19700</b>	<b>-16562.08</b>	<b>84.07</b>
<b>2300 Animal Control Revenue</b>						
1-4-2300-4100	Dog Licences	0.00	-90.00	-300	-210.00	70.00

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>REVENUE</b>						
1-4-2300-4100	Dog Licences	0.00	-90.00	-300	-210.00	70.00
<b>Total Animal Control Revenue</b>		<b>0.00</b>	<b>-90.00</b>	<b>-300</b>	<b>-210.00</b>	<b>70.00</b>
<b>2500 CBO Revenue</b>						
1-4-2500-4000	Building Permits	0.00	-5666.75	-23200	-17533.25	75.57
1-4-2500-4100	Building Permits	0.00	-32508.25	0	32508.25	0.00
1-4-2500-4110	Travel	0.00	-110.00	-6000	-5890.00	98.17
1-4-2500-4510	Building Search	0.00	-420.00	-600	-180.00	30.00
1-4-2500-5000	Parking Fines	0.00	-492.00	-200	292.00	-146.00
<b>Total CBO Revenue</b>		<b>0.00</b>	<b>-39197.00</b>	<b>-30000</b>	<b>9197.00</b>	<b>-30.66</b>
<b>2700 911 Sign Fees</b>						
1-4-2700-4000	911 Sign Fees	0.00	-115.00	-400	-285.00	71.25
<b>Total 911 Sign Fees</b>		<b>0.00</b>	<b>-115.00</b>	<b>-400</b>	<b>-285.00</b>	<b>71.25</b>
<b>3100 Public Works Revenue</b>						
1-4-3100-4000	User Fees	0.00	-1280.82	-3000	-1719.18	57.31
1-4-3100-4200	Parking/Mine Landing	0.00	-15780.00	-16000	-220.00	1.38
1-4-3100-5000	Sundry Sales	0.00	-4413.30	-5000	-586.70	11.73
1-4-3100-5100	Public Works Aggregate Royalty	0.00	-5002.84	0	5002.84	0.00
<b>Total Public Works Revenue</b>		<b>0.00</b>	<b>-26476.96</b>	<b>-24000</b>	<b>2476.96</b>	<b>-10.32</b>
<b>4100 Sewer Revenue</b>						
1-4-4100-4000	Sewer Fees - Res/Comm	0.00	-137378.79	-136802	576.79	-0.42
<b>Total Sewer Revenue</b>		<b>0.00</b>	<b>-137378.79</b>	<b>-136802</b>	<b>576.79</b>	<b>-0.42</b>
<b>4200 Grinder Pumps Revenue</b>						
1-4-4200-4000	Grinder Maintenance Fees	0.00	-65612.19	-65612	0.19	0.00
<b>Total Grinder Pumps Revenue</b>		<b>0.00</b>	<b>-65612.19</b>	<b>-65612</b>	<b>0.19</b>	<b>-0.00</b>
<b>4300 Water Revenue</b>						
1-4-4300-4000	Water Fees - Res/Comm	0.00	-416663.79	-417863	-1199.21	0.29
1-4-4300-4100	Water Service Fees	0.00	-228.00	0	228.00	0.00
1-4-4300-5000	Water Sundry Revenue	0.00	0.00	-500	-500.00	100.00
<b>Total Water Revenue</b>		<b>0.00</b>	<b>-416891.79</b>	<b>-418363</b>	<b>-1471.21</b>	<b>0.35</b>
<b>4400 Garbage Collection Revenue</b>						
1-4-4400-4000	Garbage Collection Town	0.00	-35914.97	-36000	-85.03	0.24
<b>Total Garbage Collection Revenue</b>		<b>0.00</b>	<b>-35914.97</b>	<b>-36000</b>	<b>-85.03</b>	<b>0.24</b>
<b>4410 Garbage Collection Mine Landing</b>						
1-4-4410-4000	Garbage Collection Mine Landing	0.00	-39644.57	-38200	1444.57	-3.78
<b>Total Garbage Collection Mine Landing</b>		<b>0.00</b>	<b>-39644.57</b>	<b>-38200</b>	<b>1444.57</b>	<b>-3.78</b>
<b>4520 Strathy Landfill Site Fees</b>						
1-4-4520-4000	Strathy Landfill Site Fees	0.00	-4248.10	-6000	-1751.90	29.20
<b>Total Strathy Landfill Site Fees</b>		<b>0.00</b>	<b>-4248.10</b>	<b>-6000</b>	<b>-1751.90</b>	<b>29.20</b>
<b>4530 Sisk Landfill Sites Fees</b>						
1-4-4530-4000	Sisk Landfill Sites Fees	0.00	-9400.00	-6000	3400.00	-56.67
<b>Total Sisk Landfill Sites Fees</b>		<b>0.00</b>	<b>-9400.00</b>	<b>-6000</b>	<b>3400.00</b>	<b>-56.67</b>
<b>4540 Brigg Landfill Sites Fees</b>						
1-4-4540-4000	Brigg Landfill Sites Fees	0.00	-283.50	-127645	-127361.50	99.78
<b>Total Brigg Landfill Sites Fees</b>		<b>0.00</b>	<b>-283.50</b>	<b>-127645</b>	<b>-127361.50</b>	<b>99.78</b>
<b>4600 Recycling Revenue</b>						
1-4-4600-4000	Recycling Revenue	0.00	-315.25	-15000	-14684.75	97.90
<b>Total Recycling Revenue</b>		<b>0.00</b>	<b>-315.25</b>	<b>-15000</b>	<b>-14684.75</b>	<b>97.90</b>

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>REVENUE</b>						
<b>Total Recycling Revenue</b>		<b>0.00</b>	<b>-315.25</b>	<b>-15000</b>	<b>-14684.75</b>	<b>97.90</b>
<b>5100 Min of Health - Helipads Maint</b>						
1-4-5100-2000	Min of Health - Helipads Maint	0.00	-7000.00	-7000	0.00	0.00
<b>Total Min of Health - Helipads Maint</b>		<b>0.00</b>	<b>-7000.00</b>	<b>-7000</b>	<b>0.00</b>	<b>0.00</b>
<b>5200 Ambulance Revenue</b>						
1-4-5200-2000	Provincial Programs	0.00	-605460.28	-712800	-107339.72	15.06
1-4-5200-5000	Sundry	0.00	-8795.34	0	8795.34	0.00
<b>Total Ambulance Revenue</b>		<b>0.00</b>	<b>-614255.62</b>	<b>-712800</b>	<b>-98544.38</b>	<b>13.82</b>
<b>5300 Cemetery Revenue</b>						
1-4-5300-4000	Cemetery Fees	0.00	927.50	-2500	-3427.50	137.10
1-4-5300-4010	Cemetery Care and Maintenance	0.00	-83.00	-1000	-917.00	91.70
1-4-5300-4020	Cemetery Plot Sales	0.00	-5462.50	-1000	4462.50	-446.25
1-4-5300-4100	Sales - Columarium Niches	0.00	-1150.00	-500	650.00	-130.00
<b>Total Cemetery Revenue</b>		<b>0.00</b>	<b>-5768.00</b>	<b>-5000</b>	<b>768.00</b>	<b>-15.36</b>
<b>7100 Parks and Recreation Revenue</b>						
1-4-7100-1500	Parks and Recreation Federal Funding	0.00	-15876.00	0	15876.00	0.00
1-4-7100-2000	Parks and Recreation Provincial Funding -	0.00	0.00	-10000	-10000.00	100.00
1-4-7100-5000	Parks and Recreation Misc Donations	0.00	-2890.00	-1500	1390.00	-92.67
1-4-7100-5100	Donations - Canada Day	0.00	0.00	-3000	-3000.00	100.00
1-4-7100-5200	Donations - Shiverfest	0.00	-5038.00	-3000	2038.00	-67.93
1-4-7100-5300	Donations - Santa Train	0.00	0.00	-500	-500.00	100.00
<b>Total Parks and Recreation Revenue</b>		<b>0.00</b>	<b>-23804.00</b>	<b>-18000</b>	<b>5804.00</b>	<b>-32.24</b>
<b>7200 Community Centre Revenue</b>						
1-4-7200-4200	Arena Ice Rental Fees	0.00	-3731.57	-6000	-2268.43	37.81
1-4-7200-4210	Arena Hall Rentals	0.00	-210.00	-5000	-4790.00	95.80
1-4-7200-5000	Arena Rent/Vending Sales	0.00	-1366.85	-500	866.85	-173.37
<b>Total Community Centre Revenue</b>		<b>0.00</b>	<b>-5308.42</b>	<b>-11500</b>	<b>-6191.58</b>	<b>53.84</b>
<b>7300 Tower Revenue</b>						
1-4-7300-4000	Tower User Fees	0.00	-443.25	0	443.25	0.00
1-4-7300-5000	Tower Donations	0.00	-7615.32	-3000	4615.32	-153.84
1-4-7300-5210	Interpretive Centre Sales	0.00	100.00	0	-100.00	0.00
<b>Total Tower Revenue</b>		<b>0.00</b>	<b>-7958.57</b>	<b>-3000</b>	<b>4958.57</b>	<b>-165.29</b>
<b>7400 Other Recreation Revenue</b>						
1-4-7400-4000	User Fees - Fitness Centre	0.00	-558.00	-3000	-2442.00	81.40
<b>Total Other Recreation Revenue</b>		<b>0.00</b>	<b>-558.00</b>	<b>-3000</b>	<b>-2442.00</b>	<b>81.40</b>
<b>7500 Library Revenue</b>						
1-4-7500-2000	Library Provincial Funding	0.00	-8636.00	-4318	4318.00	-100.00
1-4-7500-4000	User Fees	0.00	-1189.95	-1500	-310.05	20.67
<b>Total Library Revenue</b>		<b>0.00</b>	<b>-9825.95</b>	<b>-5818</b>	<b>4007.95</b>	<b>-68.89</b>
<b>8100 Planning Revenue</b>						
1-4-8100-4000	Planning Applications	0.00	-9904.41	-8000	1904.41	-23.81
1-4-8100-4100	Development Applications	0.00	-3000.00	-3000	0.00	0.00
1-4-8100-4110	Zoning Certificate Revenue	0.00	-370.00	-600	-230.00	38.33
<b>Total Planning Revenue</b>		<b>0.00</b>	<b>-13274.41</b>	<b>-11600</b>	<b>1674.41</b>	<b>-14.43</b>
<b>8200 Development Revenue</b>						
1-4-8200-1500	Development Federal Funding	0.00	0.00	-42609	-42609.00	100.00
1-4-8200-4000	Development Other Fees	0.00	-7600.00	0	7600.00	0.00
1-4-8200-5000	Microfit - Hydro	0.00	-6633.34	0	6633.34	0.00
<b>Total Development Revenue</b>		<b>0.00</b>	<b>-14233.34</b>	<b>-42609</b>	<b>-28375.66</b>	<b>66.60</b>

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>REVENUE</b>						
<b>Total Development Revenue</b>		<b>0.00</b>	<b>-14233.34</b>	<b>-42609</b>	<b>-28375.66</b>	<b>66.60</b>
<b>Total REVENUE</b>		<b>0.00</b>	<b>-6843380.70</b>	<b>-7514610</b>	<b>-671229.30</b>	<b>8.93</b>
<b>EXPENSE</b>						
<b>1100 Council</b>						
1-5-1100-1020	Council Honourariums	0.00	58467.00	77100	18633.00	24.17
1-5-1100-1132	Council CPP	0.00	1838.91	2800	961.09	34.32
1-5-1100-1135	Council EHT	0.00	1140.48	1500	359.52	23.97
1-5-1100-2100	Council Travel	0.00	5082.02	19000	13917.98	73.25
1-5-1100-2103	Council Membership Fees	0.00	2293.36	1300	-993.36	-76.41
1-5-1100-2110	Council Telephone	0.00	344.20	1500	1155.80	77.05
1-5-1100-2131	Council Legal Fees	0.00	38961.18	50000	11038.82	22.08
1-5-1100-2300	Council Materials and Supplies	0.00	1268.37	3000	1731.63	57.72
1-5-1100-2307	Election Expense	0.00	648.72	1000	351.28	35.13
1-5-1100-2330	Council Materials and Supplies	0.00	101.05	20000	19898.95	99.49
1-5-1100-3040	Council Contracted Services	0.00	0.00	4000	4000.00	100.00
<b>Total Council</b>		<b>0.00</b>	<b>110145.29</b>	<b>181200</b>	<b>71054.71</b>	<b>39.21</b>
<b>1200 Administration</b>						
1-5-1200-1010	Admin Salaries	0.00	196812.91	330600	133787.09	40.47
1-5-1200-1132	Admin CPP	0.00	7565.93	11500	3934.07	34.21
1-5-1200-1133	Admin EI	0.00	2795.46	5200	2404.54	46.24
1-5-1200-1134	Admin Omers	0.00	18634.39	29600	10965.61	37.05
1-5-1200-1135	Admin EHT	0.00	3792.34	6600	2807.66	42.54
1-5-1200-1136	Admin Group Benefits	0.00	20892.98	32700	11807.02	36.11
1-5-1200-1137	Admin WSIB	0.00	7087.88	10800	3712.12	34.37
1-5-1200-2100	Admin Travel and Training	0.00	3884.12	20000	16115.88	80.58
1-5-1200-2102	Admin Training	0.00	2291.64	0	-2291.64	0.00
1-5-1200-2103	Admin Memberships	0.00	2318.53	4500	2181.47	48.48
1-5-1200-2104	Admin Subscriptions	0.00	0.00	1500	1500.00	100.00
1-5-1200-2110	Admin Telephone	0.00	7856.36	10000	2143.64	21.44
1-5-1200-2112	Admin Courier	0.00	34.11	200	165.89	82.95
1-5-1200-2113	Admin Postage	0.00	4617.88	8000	3382.12	42.28
1-5-1200-2115	Admin Office Supplies	0.00	3638.61	10000	6361.39	63.61
1-5-1200-2117	Admin Office Equipment	0.00	3691.21	6000	2308.79	38.48
1-5-1200-2121	Admin Advertising	0.00	1007.96	6000	4992.04	83.20
1-5-1200-2131	Admin Legal Fees	0.00	1503.51	20000	18496.49	92.48
1-5-1200-2132	Admin Audit Fees	0.00	20076.75	20000	-76.75	-0.38
1-5-1200-2133	Admin Professional Fees	0.00	0.00	4000	4000.00	100.00
1-5-1200-2300	Admin Materials and Supplies	0.00	3493.17	2500	-993.17	-39.73
1-5-1200-2305	Admin Health and Safety	0.00	139.58	500	360.42	72.08
1-5-1200-2400	Admin Technology	0.00	16160.84	28000	11839.16	42.28
1-5-1200-3040	Admin Contracted Services	0.00	9012.83	10000	987.17	9.87
1-5-1200-3116	Admin Insurance	0.00	124750.36	115000	-9750.36	-8.48
1-5-1200-3120	Admin Maintenance Contracts	0.00	2051.48	10000	7948.52	79.49
1-5-1200-3134	Admin Property Assessment Services	0.00	57039.36	57000	-39.36	-0.07
1-5-1200-4123	Admin Grants & Donations	0.00	4440.69	15000	10559.31	70.40
1-5-1200-4125	Admin Staff Recognition	0.00	343.02	3000	2656.98	88.57
<b>Total Administration</b>		<b>0.00</b>	<b>525933.90</b>	<b>778200</b>	<b>252266.10</b>	<b>32.42</b>
<b>1300 Financial Expenses</b>						
1-5-1300-2000	Admin Contingency	0.00	0.00	20000	20000.00	100.00
1-5-1300-2010	Penny Rounding	0.00	0.05	0	-0.05	0.00
1-5-1300-5030	Tax Write Offs	0.00	12650.60	10000	-2650.60	-26.51
1-5-1300-5100	Admin Cash Management	0.00	4107.35	6000	1892.65	31.54
<b>Total Financial Expenses</b>		<b>0.00</b>	<b>16758.00</b>	<b>36000</b>	<b>19242.00</b>	<b>53.45</b>
<b>1400 Municipal Building</b>						
1-5-1400-1010	Municipal Building Salaries and Wages	0.00	13124.77	21600	8475.23	39.24



## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-1400-1010	Municipal Building Salaries and Wages	0.00	13124.77	21600	8475.23	39.24
1-5-1400-1031	Mun Bldg Redistributed Wages	0.00	483.75	0	-483.75	0.00
1-5-1400-1130	Mun Bldg Redistributed Benefits	0.00	51.63	0	-51.63	0.00
1-5-1400-1132	Municipal Building CPP	0.00	594.12	800	205.88	25.74
1-5-1400-1133	Municipal Building EI	0.00	276.63	500	223.37	44.67
1-5-1400-1134	Municipal Building OMERS	0.00	1098.18	1700	601.82	35.40
1-5-1400-1135	Municipal Building EHT	0.00	243.86	400	156.14	39.04
1-5-1400-1137	Municipal Building WSIB	0.00	460.19	800	339.81	42.48
1-5-1400-2111	Welcome Centre Utilities	0.00	23893.32	27000	3106.68	11.51
1-5-1400-2150	Building Repairs and Maintenance	0.00	2000.32	5000	2999.68	59.99
1-5-1400-2152	Mun Bldg Janitorial Supplies	0.00	568.79	1500	931.21	62.08
1-5-1400-2300	Mun Bldg Materials and Supplies	0.00	1247.78	4000	2752.22	68.81
1-5-1400-3040	Mun Bldg Contracted Services	0.00	0.00	3600	3600.00	100.00
1-5-1400-5000	Municipal Taxes	0.00	12295.02	14000	1704.98	12.18
1-5-1400-5100	Leases and Land Use Permits	0.00	244.24	6500	6255.76	96.24
1-5-1400-5110	ONR Parking - Lease	0.00	0.00	2000	2000.00	100.00
<b>Total Municipal Building</b>		<b>0.00</b>	<b>56582.60</b>	<b>89400</b>	<b>32817.40</b>	<b>36.71</b>
<b>1410 Train Station Utilities</b>						
1-5-1410-2107	Train Station Utilities	0.00	8102.00	15000	6898.00	45.99
<b>Total Train Station Utilities</b>		<b>0.00</b>	<b>8102.00</b>	<b>15000</b>	<b>6898.00</b>	<b>45.99</b>
<b>2000 Marten River Fire</b>						
1-5-2000-1020	Marten River Fire Honorariums	0.00	20713.57	27000	6286.43	23.28
1-5-2000-1135	Marten River Fire EHT	0.00	403.81	180	-223.81	-124.34
1-5-2000-1136	Marten River Fire VFIS	0.00	1691.28	3000	1308.72	43.62
1-5-2000-1137	Marten River Fire WSIB	0.00	6143.80	6500	356.20	5.48
1-5-2000-2100	Marten River Fire Travel	0.00	1176.84	2500	1323.16	52.93
1-5-2000-2101	Marten River Fire Conference Expense	0.00	1546.76	1500	-46.76	-3.12
1-5-2000-2102	Marten River Fire Training Expense	0.00	250.36	1500	1249.64	83.31
1-5-2000-2103	Marten River Fire Membership Fees	0.00	0.00	700	700.00	100.00
1-5-2000-2110	Marten River Fire Telephone	0.00	4639.41	5500	860.59	15.65
1-5-2000-2111	Marten River Fire Utilities	0.00	6974.71	9000	2025.29	22.50
1-5-2000-2114	Marten River Fire Communications	0.00	2723.22	1500	-1223.22	-81.55
1-5-2000-2115	Marten River Fire Office Supplies	0.00	407.27	1000	592.73	59.27
1-5-2000-2117	Marten River Fire Small Equipment Inspec	0.00	1736.38	4000	2263.62	56.59
1-5-2000-2118	Marten River Fire Small Equipment Purcha	0.00	158.83	6000	5841.17	97.35
1-5-2000-2119	Marten River Fire Small Equipment Repair	0.00	439.37	500	60.63	12.13
1-5-2000-2150	Marten River Fire Building Repairs and M	0.00	0.00	3500	3500.00	100.00
1-5-2000-2300	Marten River Fire Materials and Supplies	0.00	853.99	1200	346.01	28.83
1-5-2000-2301	Marten River Fire Prevention	0.00	0.00	1500	1500.00	100.00
1-5-2000-2350	Marten River Fire Vehicle Operations	0.00	1416.00	2000	584.00	29.20
1-5-2000-2351	Marten River Fire Vehicle Repairs & Main	0.00	1183.82	4000	2816.18	70.40
1-5-2000-3040	Marten River Fire Contracted Services	0.00	876.90	4000	3123.10	78.08
<b>Total Marten River Fire</b>		<b>0.00</b>	<b>53336.32</b>	<b>86580</b>	<b>33243.68</b>	<b>38.40</b>
<b>2100 Temagami Fire</b>						
1-5-2100-1020	Temagami Fire Honorariums	0.00	28633.52	39000	10366.48	26.58
1-5-2100-1031	Temagami Fire Redistributed Wages	0.00	44.66	0	-44.66	0.00
1-5-2100-1130	Temagami Fire Benefits	0.00	5.62	0	-5.62	0.00
1-5-2100-1135	Temagami Fire EHT	0.00	558.29	500	-58.29	-11.66
1-5-2100-1136	Temagami Fire VFIS	0.00	1691.28	3000	1308.72	43.62
1-5-2100-1137	Temagami Fire WSIB	0.00	3510.70	6700	3189.30	47.60
1-5-2100-2100	Temagami Fire Travel	0.00	0.00	1200	1200.00	100.00
1-5-2100-2102	Temagami Fire Training Expense	0.00	4776.14	12860	8083.86	62.86
1-5-2100-2103	Temagami Fire Membership Fees	0.00	0.00	450	450.00	100.00
1-5-2100-2109	Temagami Fire Natural Gas	0.00	2004.12	3000	995.88	33.20
1-5-2100-2110	Temagami Fire Telephone	0.00	4234.87	5500	1265.13	23.00
1-5-2100-2111	Temagami Fire Utilities	0.00	1107.96	1500	392.04	26.14
1-5-2100-2114	Temagami Fire Communications	0.00	2164.75	1300	-864.75	-66.52
1-5-2100-2115	Temagami Fire Office Supplies	0.00	77.26	400	322.74	80.69

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-2100-2115	Temagami Fire Office Supplies	0.00	77.26	400	322.74	80.69
1-5-2100-2117	Temagami Fire Small Equipment Operations	0.00	2251.66	3000	748.34	24.94
1-5-2100-2118	Temagami Fire Small Equipment Purchases	0.00	4242.87	7000	2757.13	39.39
1-5-2100-2122	Temagami Fire Public Education	0.00	763.61	2500	1736.39	69.46
1-5-2100-2150	Temagami Fire Building Repairs and Maint	0.00	53.77	600	546.23	91.04
1-5-2100-2152	Temagami Fire Janitorial Supplies	0.00	97.03	200	102.97	51.49
1-5-2100-2300	Temagami Fire Materials and Supplies	0.00	702.08	500	-202.08	-40.42
1-5-2100-2301	Temagami Fire Fire Prevention	0.00	579.52	2500	1920.48	76.82
1-5-2100-2350	Temagami Fire Vehicle Operations	0.00	3637.15	5000	1362.85	27.26
1-5-2100-2351	Temagami Fire Vehicle Repairs & Maintena	0.00	1317.26	6000	4682.74	78.05
1-5-2100-3040	Temagami Fire Contracted Services	0.00	4310.71	3750	-560.71	-14.95
1-5-2100-5000	Temagami Fire Utility Charges (taxes)	0.00	3285.29	0	-3285.29	0.00
<b>Total Temagami Fire</b>		<b>0.00</b>	<b>70050.12</b>	<b>106460</b>	<b>36409.88</b>	<b>34.20</b>
<b>2200 Police Services</b>						
1-5-2200-1020	Police Service Board Honorarium	0.00	0.00	300	300.00	100.00
1-5-2200-2100	Police Service Board Travel Travel	0.00	1466.15	5900	4433.85	75.15
1-5-2200-2102	Police Service Board Training Expense	0.00	0.00	2585	2585.00	100.00
1-5-2200-2103	Police Service Board Membership Fees	0.00	772.74	825	52.26	6.33
1-5-2200-2114	Police Service Board Communications	0.00	0.00	2000	2000.00	100.00
1-5-2200-2115	Police Service Board Office Supplies	0.00	8.13	300	291.87	97.29
1-5-2200-2133	Police Service Board Professional Fees	0.00	630.88	3240	2609.12	80.53
1-5-2200-3040	Local Police Services	0.00	339659.56	409500	69840.44	17.06
1-5-2200-3041	Police RIDE Program	0.00	5509.66	6630	1120.34	16.90
<b>Total Police Services</b>		<b>0.00</b>	<b>348047.12</b>	<b>431280</b>	<b>83232.88</b>	<b>19.30</b>
<b>2300 Animal Control</b>						
1-5-2300-1020	Animal Control Honorariums	0.00	0.00	3000	3000.00	100.00
1-5-2300-2300	Animal Control Materials and Supplies	0.00	0.00	1000	1000.00	100.00
<b>Total Animal Control</b>		<b>0.00</b>	<b>0.00</b>	<b>4000</b>	<b>4000.00</b>	<b>100.00</b>
<b>2400 By-Law Enforcement</b>						
1-5-2400-1031	BLEO Redistributed Wages	0.00	0.00	1900	1900.00	100.00
1-5-2400-2100	BLEO Travel	0.00	6439.93	2500	-3939.93	-157.60
<b>Total By-Law Enforcement</b>		<b>0.00</b>	<b>6439.93</b>	<b>4400</b>	<b>-2039.93</b>	<b>-46.36</b>
<b>2410 OPP 911 Call Centre</b>						
1-5-2410-2300	Materials and Supplies	0.00	0.00	600	600.00	100.00
1-5-2410-3040	OPP 911 Call Centre	0.00	0.00	1800	1800.00	100.00
<b>Total OPP 911 Call Centre</b>		<b>0.00</b>	<b>0.00</b>	<b>2400</b>	<b>2400.00</b>	<b>100.00</b>
<b>2500 Building Inspection</b>						
1-5-2500-1010	CBO Salaries and Wages	0.00	46498.39	36500	-9998.39	-27.39
1-5-2500-1132	CBO CPP	0.00	2291.20	1800	-491.20	-27.29
1-5-2500-1133	CBO EI	0.00	1025.59	800	-225.59	-28.20
1-5-2500-1135	CBO EHT	0.00	995.27	700	-295.27	-42.18
1-5-2500-1137	CBO WSIB	0.00	1614.98	1400	-214.98	-15.36
1-5-2500-2100	CBO Travel	0.00	426.62	12000	11573.38	96.44
1-5-2500-2102	CBO Training Expense	0.00	2307.85	6000	3692.15	61.54
1-5-2500-2103	CBO Membership Fees	0.00	424.69	600	175.31	29.22
1-5-2500-2110	CBO Telephone	0.00	1553.65	2000	446.35	22.32
1-5-2500-2115	CBO Office Supplies	0.00	60.04	1000	939.96	94.00
1-5-2500-2119	CBO Small Tools and Equipment	0.00	0.00	500	500.00	100.00
1-5-2500-2300	CBO Materials and Supplies	0.00	431.84	500	68.16	13.63
1-5-2500-2513	CBO Snowmobile Expense	0.00	0.00	500	500.00	100.00
1-5-2500-3040	CBO Contracted Services	0.00	38160.03	50000	11839.97	23.68
<b>Total Building Inspection</b>		<b>0.00</b>	<b>95790.15</b>	<b>114300</b>	<b>18509.85</b>	<b>16.19</b>
<b>2900 Emergency Management</b>						
1-5-2900-2300	Em Manange Materials and Supplies	0.00	739.79	4000	3260.21	81.51
1-5-2900-6126	Emergency Response	0.00	23027.25	12000	-11027.25	-91.89

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-2900-6126	Emergency Response	0.00	23027.25	12000	-11027.25	-91.89
1-5-2900-7400	Fire Pump Subsidy	0.00	360.21	4000	3639.79	90.99
<b>Total Emergency Management</b>		<b>0.00</b>	<b>24127.25</b>	<b>20000</b>	<b>-4127.25</b>	<b>-20.64</b>
<b>3100 Public Works</b>						
1-5-3100-1010	Public Works Salaries and Wages	0.00	203453.00	247175	43722.00	17.69
1-5-3100-1130	Public Works Benefits	0.00	607.51	0	-607.51	0.00
1-5-3100-1132	Public Works CPP	0.00	9496.05	8927	-569.05	-6.37
1-5-3100-1133	Public Works EI	0.00	3437.78	3988	550.22	13.80
1-5-3100-1134	Public Works OMERS	0.00	28118.66	35600	7481.34	21.02
1-5-3100-1135	Public Works EHT	0.00	3819.27	3534	-285.27	-8.07
1-5-3100-1136	Public Works Group Benefits	0.00	35073.43	53500	18426.57	34.44
1-5-3100-1137	Public Works WSIB	0.00	7207.63	9086	1878.37	20.67
1-5-3100-2102	PW Training Expense	0.00	6583.06	10000	3416.94	34.17
1-5-3100-2109	PW Natural Gas	0.00	2907.57	5000	2092.43	41.85
1-5-3100-2110	PW Telephone	0.00	8263.04	9000	736.96	8.19
1-5-3100-2111	PW Utilities	0.00	6867.95	10000	3132.05	31.32
1-5-3100-2112	PW Courier/Freight	0.00	257.86	800	542.14	67.77
1-5-3100-2114	PW Communications	0.00	2429.79	3200	770.21	24.07
1-5-3100-2117	PW Small Equipment Operations	0.00	183.14	800	616.86	77.11
1-5-3100-2119	PW Small Tools and Equipment	0.00	4336.46	2000	-2336.46	-116.82
1-5-3100-2121	PW Advertising	0.00	878.06	600	-278.06	-46.34
1-5-3100-2300	PW Materials and Supplies	0.00	11816.26	16000	4183.74	26.15
1-5-3100-2305	PW Health and Safety	0.00	1443.10	1000	-443.10	-44.31
1-5-3100-3040	PW Contracted Services	0.00	7731.00	5000	-2731.00	-54.62
1-5-3100-5000	PW Utility Charges (taxes)	0.00	2457.32	0	-2457.32	0.00
1-5-3100-5100	PW Interest charges	0.00	39.64	0	-39.64	0.00
<b>Total Public Works</b>		<b>0.00</b>	<b>347407.58</b>	<b>425210</b>	<b>77802.42</b>	<b>18.30</b>
<b>3120 Paved Roads Maintenance</b>						
1-5-3120-1031	PW Paved Roads Redistributed Wages	0.00	10162.16	7000	-3162.16	-45.17
1-5-3120-1130	PW Paved Redistributed Benefits	0.00	1282.29	1050	-232.29	-22.12
<b>Total Paved Roads Maintenance</b>		<b>0.00</b>	<b>11444.45</b>	<b>8050</b>	<b>-3394.45</b>	<b>-42.17</b>
<b>3121 Paved Roads Winter Maintenance</b>						
1-5-3121-1031	PW Paved WM Redistributed Wages	0.00	13470.87	25000	11529.13	46.12
1-5-3121-1130	PW Paved WM Redistributed Benefits	0.00	1701.23	3750	2048.77	54.63
1-5-3121-2300	PW Paved Road WM Materials and Supplies	0.00	21853.15	1000	-20853.15	-2085.32
1-5-3121-2480	PW Patching	0.00	2022.99	10000	7977.01	79.77
1-5-3121-3040	PW Paved Road WM Contracted Services	0.00	0.00	12000	12000.00	100.00
<b>Total Paved Roads Winter Maintenance</b>		<b>0.00</b>	<b>39048.24</b>	<b>51750</b>	<b>12701.76</b>	<b>24.54</b>
<b>3122 Mine Road Winter Maintenance</b>						
1-5-3122-1031	PW Mine Road WM Redistributed Wages	0.00	4895.13	8500	3604.87	42.41
1-5-3122-1130	PW Mine Road WM Redistributed Benefits	0.00	618.44	1275	656.56	51.49
1-5-3122-2300	PW Mine Road WM Materials and Supplies	0.00	33252.02	28000	-5252.02	-18.76
1-5-3122-3040	PW Mine Road WM Contracted Services	0.00	5779.97	8000	2220.03	27.75
<b>Total Mine Road Winter Maintenance</b>		<b>0.00</b>	<b>44545.56</b>	<b>45775</b>	<b>1229.44</b>	<b>2.69</b>
<b>3123 Unpaved Road Winter Maintenance</b>						
1-5-3123-1031	PW Unpaved Road WM Redistributed Wages	0.00	8286.58	24000	15713.42	65.47
1-5-3123-1130	PW Unpaved Road WM Redistributed Benefit	0.00	1045.90	3600	2554.10	70.95
1-5-3123-2300	PW Unpaved Road WM Materials and Supplie	0.00	20297.47	25000	4702.53	18.81
1-5-3123-3040	PW Unpaved Road WM Contracted Services	0.00	924.75	10000	9075.25	90.75
<b>Total Unpaved Road Winter Maintenance</b>		<b>0.00</b>	<b>30554.70</b>	<b>62600</b>	<b>32045.30</b>	<b>51.19</b>
<b>3130 Unpaved Road Maintenance</b>						
1-5-3130-1031	PW Unpaved Roads Redistributed Wages	0.00	11263.35	18000	6736.65	37.43
1-5-3130-1130	PW Unpaved Roads Redistributed Benefits	0.00	1420.66	2700	1279.34	47.38
<b>Total Unpaved Road Maintenance</b>		<b>0.00</b>	<b>12684.01</b>	<b>20700</b>	<b>8015.99</b>	<b>38.72</b>

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
<b>Total Unpaved Road Maintenance</b>		<b>0.00</b>	<b>12684.01</b>	<b>20700</b>	<b>8015.99</b>	<b>38.72</b>
<b>3140 Mine Road Maintenance</b>						
1-5-3140-1031	PW Mine Road Redistributed Wages	0.00	22645.45	15000	-7645.45	-50.97
1-5-3140-1130	PW Mine Road Redistributed Benefits	0.00	2856.29	2250	-606.29	-26.95
<b>Total Mine Road Maintenance</b>		<b>0.00</b>	<b>25501.74</b>	<b>17250</b>	<b>-8251.74</b>	<b>-47.84</b>
<b>3210 Rabbit Lake Access Point</b>						
1-5-3210-1031	PW Rabbit Lake Access Point Redistribute	0.00	877.03	1000	122.97	12.30
1-5-3210-1130	PW Rabbit Lake Access Point Redistribute	0.00	110.63	150	39.37	26.25
<b>Total Rabbit Lake Access Point</b>		<b>0.00</b>	<b>987.66</b>	<b>1150</b>	<b>162.34</b>	<b>14.12</b>
<b>3220 Cassels Access Point</b>						
1-5-3220-1031	PW Cassels Access Point Redistributed Wa	0.00	327.90	1000	672.10	67.21
1-5-3220-1130	PW Cassels Access Point Redistributed B	0.00	41.35	150	108.65	72.43
<b>Total Cassels Access Point</b>		<b>0.00</b>	<b>369.25</b>	<b>1150</b>	<b>780.75</b>	<b>67.89</b>
<b>3230 Net Lake Access Point</b>						
1-5-3230-1031	PW Net Lake Access Point Redistributed W	0.00	728.87	1000	271.13	27.11
1-5-3230-1130	PW Net Lake Access Point Redistributed B	0.00	91.94	150	58.06	38.71
<b>Total Net Lake Access Point</b>		<b>0.00</b>	<b>820.81</b>	<b>1150</b>	<b>329.19</b>	<b>28.63</b>
<b>3240 Mine Access Point</b>						
1-5-3240-1031	PW Mine Access Point Redistributed Wages	0.00	1504.64	6000	4495.36	74.92
1-5-3240-1130	PW Mine Access Point Redistributed Benef	0.00	189.83	900	710.17	78.91
1-5-3240-2300	PW Mine Access Materials and Supplies	0.00	120.28	6000	5879.72	98.00
<b>Total Mine Access Point</b>		<b>0.00</b>	<b>1814.75</b>	<b>12900</b>	<b>11085.25</b>	<b>85.93</b>
<b>3250 Dock Maintenance</b>						
1-5-3250-2512	PW Dock Maintenance	0.00	2396.93	5000	2603.07	52.06
<b>Total Dock Maintenance</b>		<b>0.00</b>	<b>2396.93</b>	<b>5000</b>	<b>2603.07</b>	<b>52.06</b>
<b>3260 Navigational Aid</b>						
1-5-3260-2300	Navigational Aid Materials and Supplies	0.00	3434.77	5000	1565.23	31.30
1-5-3260-3040	Navigational Aid Contracted Services	0.00	6832.84	7000	167.16	2.39
<b>Total Navigational Aid</b>		<b>0.00</b>	<b>10267.61</b>	<b>12000</b>	<b>1732.39</b>	<b>14.44</b>
<b>3510 PW Grader</b>						
1-5-3510-2360	PW Grader Operations	0.00	8898.79	14000	5101.21	36.44
1-5-3510-2361	PW Grader Maintenance and Repairs	0.00	12081.37	16000	3918.63	24.49
1-5-3510-7201	PW Grader LTD Interest	0.00	6430.02	10000	3569.98	35.70
1-5-3510-7204	PW Grader LTD Principal	0.00	32071.80	38486	6414.20	16.67
<b>Total PW Grader</b>		<b>0.00</b>	<b>59481.98</b>	<b>78486</b>	<b>19004.02</b>	<b>24.21</b>
<b>3520 Pw Loader</b>						
1-5-3520-2360	PW Loader Operations	0.00	4643.25	10000	5356.75	53.57
1-5-3520-2361	PW Loader Maintenance and Repairs	0.00	3038.84	3000	-38.84	-1.29
<b>Total Pw Loader</b>		<b>0.00</b>	<b>7682.09</b>	<b>13000</b>	<b>5317.91</b>	<b>40.91</b>
<b>3530 PW Dozer</b>						
1-5-3530-2360	PW Dozer Operations	0.00	4643.25	7000	2356.75	33.67
1-5-3530-2361	PW Dozer Maintenance and Repairs	0.00	9225.20	5000	-4225.20	-84.50
<b>Total PW Dozer</b>		<b>0.00</b>	<b>13868.45</b>	<b>12000</b>	<b>-1868.45</b>	<b>-15.57</b>
<b>3540 PW Large Truck</b>						
1-5-3540-2350	PW Large Truck Operations	0.00	14280.44	27000	12719.56	47.11
1-5-3540-2351	PW Large Truck Maintenance and Repairs	0.00	23934.10	15500	-8434.10	-54.41
1-5-3540-7201	PW Large Truck LTD Interest	0.00	4827.10	8200	3372.90	41.13
1-5-3540-7204	PW Large Truck LTD Principal	0.00	23505.40	28206	4700.60	16.67
<b>Total PW Large Truck</b>		<b>0.00</b>	<b>66547.04</b>	<b>78906</b>	<b>12358.96</b>	<b>15.66</b>

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
<b>Total PW Large Truck</b>						
		<b>0.00</b>	<b>66547.04</b>	<b>78906</b>	<b>12358.96</b>	<b>15.66</b>
<b>3550 PW Small Truck Maintenance and Repairs</b>						
1-5-3550-2350	PW Small Truck Operations	0.00	7811.60	13500	5688.40	42.14
1-5-3550-2351	PW Small Truck Maintenance and Repairs	0.00	8170.26	8000	-170.26	-2.13
<b>Total PW Small Truck Maintenance and Repairs</b>						
		<b>0.00</b>	<b>15981.86</b>	<b>21500</b>	<b>5518.14</b>	<b>25.67</b>
<b>3600 Town Streetlight</b>						
1-5-3600-2111	PW Town Streetlight Utilities	0.00	15333.79	27000	11666.21	43.21
1-5-3600-3040	PW Town Streetlight Contracted Services	0.00	816.02	4000	3183.98	79.60
<b>Total Town Streetlight</b>						
		<b>0.00</b>	<b>16149.81</b>	<b>31000</b>	<b>14850.19</b>	<b>47.90</b>
<b>3620 Cassels Streetlight</b>						
1-5-3620-2111	PW Cassels Lake Streetlights Utilities	0.00	420.97	1050	629.03	59.91
<b>Total Cassels Streetlight</b>						
		<b>0.00</b>	<b>420.97</b>	<b>1050</b>	<b>629.03</b>	<b>59.91</b>
<b>3640 Mine Access Streetlight</b>						
1-5-3640-2111	PW Mine Access Utilities	0.00	2768.22	3200	431.78	13.49
1-5-3640-3040	PW Mine Access Streetlight Contracted Se	0.00	587.06	2000	1412.94	70.65
<b>Total Mine Access Streetlight</b>						
		<b>0.00</b>	<b>3355.28</b>	<b>5200</b>	<b>1844.72</b>	<b>35.48</b>
<b>3900 Crossing Guard</b>						
1-5-3900-1020	Crossing Guard Honorarium	0.00	2573.36	6600	4026.64	61.01
1-5-3900-2300	Crossing Guard Materials and Supplies	0.00	81.69	0	-81.69	0.00
<b>Total Crossing Guard</b>						
		<b>0.00</b>	<b>2655.05</b>	<b>6600</b>	<b>3944.95</b>	<b>59.77</b>
<b>4100 North Sewer Treatment</b>						
1-5-4100-1031	Sewer North Redistributed Wages	0.00	205.67	1100	894.33	81.30
1-5-4100-1130	Sewer North Redistributed Benefits	0.00	25.82	165	139.18	84.35
1-5-4100-2110	Sewer North Telephone	0.00	828.37	1200	371.63	30.97
1-5-4100-2111	Sewer North Utilities	0.00	0.00	5000	5000.00	100.00
1-5-4100-2300	Sewer North Materials and Supplies	0.00	860.71	0	-860.71	0.00
1-5-4100-3040	Sewer North Contracted Services	0.00	48635.79	58500	9864.21	16.86
<b>Total North Sewer Treatment</b>						
		<b>0.00</b>	<b>50556.36</b>	<b>65965</b>	<b>15408.64</b>	<b>23.36</b>
<b>4102 North Sewer Breaks</b>						
1-5-4102-1031	Sewer North Breaks Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4102-1130	Sewer North BreaksRedistributed Benefits	0.00	0.00	150	150.00	100.00
<b>Total North Sewer Breaks</b>						
		<b>0.00</b>	<b>0.00</b>	<b>1150</b>	<b>1150.00</b>	<b>100.00</b>
<b>4103 North Sewer Shut Off</b>						
1-5-4103-1031	Sewer North Shut Off Redistributed Wages	0.00	85.82	1000	914.18	91.42
1-5-4103-1130	Sewer North Shut OffRedistributed Benefi	0.00	10.83	150	139.17	92.78
<b>Total North Sewer Shut Off</b>						
		<b>0.00</b>	<b>96.65</b>	<b>1150</b>	<b>1053.35</b>	<b>91.60</b>
<b>4150 South Sewer Treatment</b>						
1-5-4150-1031	Sewer South Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4150-1130	Sewer South Redistributed Benefits	0.00	0.00	150	150.00	100.00
1-5-4150-2110	Sewer South Telephone	0.00	550.07	700	149.93	21.42
1-5-4150-2300	Sewer South Materials and Supplies	0.00	935.86	3100	2164.14	69.81
1-5-4150-3040	Sewer South Contracted Services	0.00	30710.62	50000	19289.38	38.58
<b>Total South Sewer Treatment</b>						
		<b>0.00</b>	<b>32196.55</b>	<b>54950</b>	<b>22753.45</b>	<b>41.41</b>
<b>4152 South Sewer Breaks</b>						
1-5-4152-1031	Sewer South Breaks Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4152-1130	Sewer South Breaks Redistributed Benefit	0.00	0.00	75	75.00	100.00
<b>Total South Sewer Breaks</b>						
		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4153 South Sewer Shut Off</b>						
1-5-4153-1031	Sewer South Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-4153-1031	Sewer South Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4153-1130	Sewer South Shut OffRedistributed Benefi	0.00	0.00	75	75.00	100.00
<b>Total South Sewer Shut Off</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4200 Grinder Pumps</b>						
1-5-4200-1031	Grinder Pump Redistributed Wages	0.00	5345.98	5000	-345.98	-6.92
1-5-4200-1130	Grinder Pump Redistributed Benefits	0.00	682.75	750	67.25	8.97
1-5-4200-2300	Grinder Pump Materials and Supplies	0.00	13279.53	10000	-3279.53	-32.80
1-5-4200-3040	Grinder Pump Contracted Services	0.00	656.35	15000	14343.65	95.62
1-5-4200-7201	Grinder Pump LTD Interest	0.00	572.45	1000	427.55	42.76
1-5-4200-7204	Grinder Pump LTD Principal	0.00	27324.40	27897	572.60	2.05
<b>Total Grinder Pumps</b>		<b>0.00</b>	<b>47861.46</b>	<b>59647</b>	<b>11785.54</b>	<b>19.76</b>
<b>4300 North Water Treatment</b>						
1-5-4300-1031	Water North Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4300-1130	Water North Redistributed Benefits	0.00	35.08	150	114.92	76.61
1-5-4300-2110	Water North Telephone	0.00	752.81	1000	247.19	24.72
1-5-4300-2111	Water North Utilities	0.00	14532.42	0	-14532.42	0.00
1-5-4300-2300	Water North Materials and Supplies	0.00	970.13	20800	19829.87	95.34
1-5-4300-3040	Water North Contracted Services	0.00	109394.60	135000	25605.40	18.97
<b>Total North Water Treatment</b>		<b>0.00</b>	<b>125685.04</b>	<b>157950</b>	<b>32264.96</b>	<b>20.43</b>
<b>4302 North Water Breaks</b>						
1-5-4302-1031	Water North Break Redistributed Wages	0.00	0.00	2500	2500.00	100.00
1-5-4302-1130	Water North Break Redistributed Benefits	0.00	0.00	375	375.00	100.00
<b>Total North Water Breaks</b>		<b>0.00</b>	<b>0.00</b>	<b>2875</b>	<b>2875.00</b>	<b>100.00</b>
<b>4303 North Water Shut Off</b>						
1-5-4303-1031	Water North Shut Off Redistributed Wages	0.00	1018.06	3000	1981.94	66.06
1-5-4303-1130	Water North Shut Off Redistributed Benef	0.00	93.39	450	356.61	79.25
<b>Total North Water Shut Off</b>		<b>0.00</b>	<b>1111.45</b>	<b>3450</b>	<b>2338.55</b>	<b>67.78</b>
<b>4350 South Water Treatment</b>						
1-5-4350-1031	Water South Redistributed Wages	0.00	883.62	500	-383.62	-76.72
1-5-4350-1130	Water South Redistributed Benefits	0.00	0.00	75	75.00	100.00
1-5-4350-2110	Water South Telephone	0.00	0.00	500	500.00	100.00
1-5-4350-2111	Water South Utilities	0.00	35009.25	56000	20990.75	37.48
1-5-4350-2300	Water South Materials and Supplies	0.00	6390.26	20800	14409.74	69.28
1-5-4350-3040	Water South Contracted Services	0.00	119035.58	136000	16964.42	12.47
<b>Total South Water Treatment</b>		<b>0.00</b>	<b>161318.71</b>	<b>213875</b>	<b>52556.29</b>	<b>24.57</b>
<b>4352 South Water Breaks</b>						
1-5-4352-1031	Water South Break Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4352-1130	Water South Break Redistributed Benefits	0.00	0.00	75	75.00	100.00
<b>Total South Water Breaks</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4353 South Water Shut Off</b>						
1-5-4353-1031	Water South Shut Off Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4353-1130	Water South Shut Off Redistributed Benef	0.00	0.00	150	150.00	100.00
<b>Total South Water Shut Off</b>		<b>0.00</b>	<b>0.00</b>	<b>1150</b>	<b>1150.00</b>	<b>100.00</b>
<b>4400 Waste Collection</b>						
1-5-4400-1031	Waste Collection Redistributed Wages	0.00	13302.39	15000	1697.61	11.32
1-5-4400-1130	Waste Collection Redistributed Benefits	0.00	1676.21	2250	573.79	25.50
1-5-4400-2300	Waste Collection Materials and Supplies	0.00	44.15	500	455.85	91.17
1-5-4400-2350	Waste Collection Vehicle Operations	0.00	2105.45	8000	5894.55	73.68
1-5-4400-2351	Waste CollectionVehicle Repairs & Mainte	0.00	3217.94	5000	1782.06	35.64
<b>Total Waste Collection</b>		<b>0.00</b>	<b>20346.14</b>	<b>30750</b>	<b>10403.86</b>	<b>33.83</b>
<b>4500 Strathy Lanfill</b>						

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
<b>4500 Strathy Lanfill</b>						
1-5-4500-1031	Strathy Landfill Redistributed Wages	0.00	4254.06	6000	1745.94	29.10
1-5-4500-1130	Strathy Landfill Redistributed Benefits	0.00	710.52	900	189.48	21.05
1-5-4500-2300	Strathy Landfill Materials and Supplies	0.00	141.02	500	358.98	71.80
1-5-4500-2485	Strathy Landfill Monitoring Costs and An	0.00	1778.61	2500	721.39	28.86
1-5-4500-3040	Strathy Landfill Contracted Services	0.00	17307.40	20000	2692.60	13.46
<b>Total Strathy Lanfill</b>		<b>0.00</b>	<b>24191.61</b>	<b>29900</b>	<b>5708.39</b>	<b>19.09</b>
<b>4510 Sisk Landfill</b>						
1-5-4510-1031	Sisk Landfill Redistributed Wages	0.00	1979.16	5000	3020.84	60.42
1-5-4510-1130	Sisk Landfill Redistributed Benefits	0.00	249.48	750	500.52	66.74
1-5-4510-2300	Sisk Landfill Materials and Supplies	0.00	141.01	500	358.99	71.80
1-5-4510-2485	Sisk Landfill Monitoring Costs and Annua	0.00	7298.24	5000	-2298.24	-45.96
1-5-4510-3040	Sisk Landfill Contracted Services	0.00	19513.56	20000	486.44	2.43
<b>Total Sisk Landfill</b>		<b>0.00</b>	<b>29181.45</b>	<b>31250</b>	<b>2068.55</b>	<b>6.62</b>
<b>4520 Brigg Landfill</b>						
1-5-4520-1031	Brigg Landfill Redistributed Wages	0.00	2838.20	4000	1161.80	29.05
1-5-4520-1130	Brigg Landfill Redistributed Benefits	0.00	177.91	600	422.09	70.35
1-5-4520-2300	Brigg Landfill Materials and Supplies	0.00	3144.63	1000	-2144.63	-214.46
1-5-4520-2485	Brigg Landfill Monitoring Costs and Annu	0.00	7618.28	12000	4381.72	36.51
1-5-4520-3040	Brigg Landfill Contracted Services	0.00	4241.36	151500	147258.64	97.20
<b>Total Brigg Landfill</b>		<b>0.00</b>	<b>18020.38</b>	<b>169100</b>	<b>151079.62</b>	<b>89.34</b>
<b>4540 Mine Access Transfer Station</b>						
1-5-4540-3040	Mine Access Transfer Contracted Services	0.00	950.44	9000	8049.56	89.44
<b>Total Mine Access Transfer Station</b>		<b>0.00</b>	<b>950.44</b>	<b>9000</b>	<b>8049.56</b>	<b>89.44</b>
<b>4550 Welcome Centre Transfer Station</b>						
1-5-4550-3040	Welcome Centre Transfer Contracted Servi	0.00	0.00	9000	9000.00	100.00
<b>Total Welcome Centre Transfer Station</b>		<b>0.00</b>	<b>0.00</b>	<b>9000</b>	<b>9000.00</b>	<b>100.00</b>
<b>4600 Strathy Recycling</b>						
1-5-4600-3040	Strathy Recycling Contracted Services	0.00	64676.07	65000	323.93	0.50
<b>Total Strathy Recycling</b>		<b>0.00</b>	<b>64676.07</b>	<b>65000</b>	<b>323.93</b>	<b>0.50</b>
<b>4610 Sisk Recycling</b>						
1-5-4610-3040	Sisk Recycling Contracted Services	0.00	1277.14	5000	3722.86	74.46
<b>Total Sisk Recycling</b>		<b>0.00</b>	<b>1277.14</b>	<b>5000</b>	<b>3722.86</b>	<b>74.46</b>
<b>4640 Mine Landing Recycling</b>						
1-5-4640-2204	Mine Landing Bin Rental	0.00	1329.47	0	-1329.47	0.00
1-5-4640-3040	Mine Landing Recycling Contracted Servic	0.00	0.00	6000	6000.00	100.00
<b>Total Mine Landing Recycling</b>		<b>0.00</b>	<b>1329.47</b>	<b>6000</b>	<b>4670.53</b>	<b>77.84</b>
<b>4660 Recycling Bins</b>						
1-5-4660-2204	R&D Recycle - Bin Rental	0.00	1353.76	2500	1146.24	45.85
<b>Total Recycling Bins</b>		<b>0.00</b>	<b>1353.76</b>	<b>2500</b>	<b>1146.24</b>	<b>45.85</b>
<b>4700 Waste Hazardous Material North Bay</b>						
1-5-4700-2450	Waste Hazardous Material North Bay	0.00	2424.23	3000	575.77	19.19
<b>Total Waste Hazardous Material North Bay</b>		<b>0.00</b>	<b>2424.23</b>	<b>3000</b>	<b>575.77</b>	<b>19.19</b>
<b>5100 Public Health Services</b>						
1-5-5100-2402	Public Health Services	0.00	39889.32	39900	10.68	0.03
<b>Total Public Health Services</b>		<b>0.00</b>	<b>39889.32</b>	<b>39900</b>	<b>10.68</b>	<b>0.03</b>
<b>5200 Ambulance</b>						
1-5-5200-1010	Ambulance SPC Supervisor	0.00	79414.52	82000	2585.48	3.15
1-5-5200-1017	Ambulance SPH Full Time	0.00	31356.97	65000	33643.03	51.76

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-5200-1017	Ambulance SPH Full Time	0.00	31356.97	65000	33643.03	51.76
1-5-5200-1018	Ambulance SPH Part Time	0.00	137470.91	126500	-10970.91	-8.67
1-5-5200-1019	Ambulance Shift/Weekend Premium	0.00	1913.18	2300	386.82	16.82
1-5-5200-1021	Ambulance Shift OT	0.00	3938.66	5100	1161.34	22.77
1-5-5200-1022	Ambulance Stand By	0.00	68047.00	88000	19953.00	22.67
1-5-5200-1023	Ambulance Call Back	0.00	29390.34	43000	13609.66	31.65
1-5-5200-1024	Ambulance Stat Holiday taken	0.00	950.48	10200	9249.52	90.68
1-5-5200-1026	Ambulance Vacation Pay	0.00	12601.60	18500	5898.40	31.88
1-5-5200-1027	Ambulance Sick Pay	0.00	7923.66	12200	4276.34	35.05
1-5-5200-1028	Ambulance EHS approved training	0.00	1873.76	5100	3226.24	63.26
1-5-5200-1055	Ambulance Uniforms	0.00	705.24	1000	294.76	29.48
1-5-5200-1132	Ambulance Benefits - CPP	0.00	14999.16	16800	1800.84	10.72
1-5-5200-1133	Ambulance Benefits - EI	0.00	6436.65	9400	2963.35	31.53
1-5-5200-1134	Ambulance Benefits - OMERS	0.00	23679.92	37000	13320.08	36.00
1-5-5200-1135	Ambulance Benefits - EHT	0.00	7294.56	9400	2105.44	22.40
1-5-5200-1136	Ambulance Benefits - Group Plan	0.00	11556.23	21000	9443.77	44.97
1-5-5200-1137	Ambulance Benefits - WSIB	0.00	13188.39	28000	14811.61	52.90
1-5-5200-1138	Ambulance Benefits - In Lieu of Benefits	0.00	0.00	16500	16500.00	100.00
1-5-5200-2050	Ambulance Furniture	0.00	0.00	1000	1000.00	100.00
1-5-5200-2090	Ambulance Meal Allowance	0.00	837.57	2000	1162.43	58.12
1-5-5200-2100	Ambulance Travel	0.00	771.78	1550	778.22	50.21
1-5-5200-2106	Ambulance Cell phone	0.00	715.30	1000	284.70	28.47
1-5-5200-2107	Ambulance fax line 23951	0.00	0.00	2100	2100.00	100.00
1-5-5200-2111	Ambulance Utilities	0.00	6519.77	10000	3480.23	34.80
1-5-5200-2114	Ambulance Telephone	0.00	3018.73	1350	-1668.73	-123.61
1-5-5200-2115	Ambulance Office Supplies & Equipment	0.00	452.48	1300	847.52	65.19
1-5-5200-2117	Ambulance Oxygen	0.00	1168.06	3000	1831.94	61.06
1-5-5200-2119	Ambulance Other Supplies & Equipment	0.00	199.38	500	300.62	60.12
1-5-5200-2132	Ambulance Audit Fees	0.00	0.00	2100	2100.00	100.00
1-5-5200-2133	Ambulance Professional Fees	0.00	54.03	8000	7945.97	99.32
1-5-5200-2134	Ambulance Management Fees	0.00	0.00	24000	24000.00	100.00
1-5-5200-2136	Ambulance Other Services and Rentals EXP	0.00	0.00	1000	1000.00	100.00
1-5-5200-2150	Ambulance Building Maintenance	0.00	59.99	1800	1740.01	96.67
1-5-5200-2152	Ambulance Cleaning Supplies & Equipment	0.00	691.51	750	58.49	7.80
1-5-5200-2300	Ambulance Medical Materials & Supplies	0.00	988.91	2650	1661.09	62.68
1-5-5200-2350	Ambulance Gas Oil Fluid Minor Vehicle Re	0.00	4522.32	7600	3077.68	40.50
1-5-5200-2400	Ambulance Computer Communications Equip	0.00	1581.37	1500	-81.37	-5.42
1-5-5200-3040	Ambulance Contracted Services	0.00	0.00	1700	1700.00	100.00
1-5-5200-3116	Ambulance Insurance	0.00	0.00	6200	6200.00	100.00
1-5-5200-3120	Ambulance Administration	0.00	10416.70	12500	2083.30	16.67
1-5-5200-5000	Ambulance Water Sewer Grinder Garbage	0.00	2086.43	2600	513.57	19.75
1-5-5200-5100	Ambulance Building Rental	0.00	16333.30	19600	3266.70	16.67
<b>Total Ambulance</b>		<b>0.00</b>	<b>503158.86</b>	<b>712800</b>	<b>209641.14</b>	<b>29.41</b>
<b>5300 Cemetery</b>						
1-5-5300-1010	Cemetery Salaries and Wages	0.00	3342.82	3600	257.18	7.14
1-5-5300-1031	Cemetery Redistributed Wages	0.00	1975.11	0	-1975.11	0.00
1-5-5300-1130	Cemetery Redistributed Benefits	0.00	510.95	0	-510.95	0.00
1-5-5300-1134	Cemetery EHTBenefits	0.00	0.00	300	300.00	100.00
1-5-5300-2150	Cemetery Repairs & Maintenance	0.00	491.64	0	-491.64	0.00
1-5-5300-2300	Cemetery Materials and Supplies	0.00	5400.61	5000	-400.61	-8.01
1-5-5300-3040	Cemetery Contracted Services	0.00	0.00	500	500.00	100.00
<b>Total Cemetery</b>		<b>0.00</b>	<b>11721.13</b>	<b>9400</b>	<b>-2321.13</b>	<b>-24.69</b>
<b>6100 Local Services Realignment</b>						
1-5-6100-7400	Local Services Realignment	0.00	778695.70	931514	152818.30	16.41
<b>Total Local Services Realignment</b>		<b>0.00</b>	<b>778695.70</b>	<b>931514</b>	<b>152818.30</b>	<b>16.41</b>
<b>6200 Au Chateau</b>						
1-5-6200-7400	Au Chateau	0.00	347772.00	347772	0.00	0.00
<b>Total Au Chateau</b>		<b>0.00</b>	<b>347772.00</b>	<b>347772</b>	<b>0.00</b>	<b>0.00</b>



## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ??-????-???? To ??-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
<b>Total Au Chateau</b>		<b>0.00</b>	<b>347772.00</b>	<b>347772</b>	<b>0.00</b>	<b>0.00</b>
<b>7100 Parks and Recreation</b>						
1-5-7100-1010	Parks and Recreation Salaries and Wages	0.00	65948.25	121800	55851.75	45.86
1-5-7100-1031	Parks and Recreation Redistributed Wages	0.00	1884.00	5000	3116.00	62.32
1-5-7100-1130	Parks and Recreation Redistributed Benef	0.00	236.07	750	513.93	68.52
1-5-7100-1132	Parks and Recreation CPP	0.00	2919.24	4200	1280.76	30.49
1-5-7100-1133	Parks and Recreation EI	0.00	1349.29	2400	1050.71	43.78
1-5-7100-1134	Parks and Recreation OMERS	0.00	2659.23	5900	3240.77	54.93
1-5-7100-1135	Parks and Recreation EHT	0.00	1295.61	2300	1004.39	43.67
1-5-7100-1136	Parks and Recreation Group Benefits	0.00	2027.29	7800	5772.71	74.01
1-5-7100-1137	Parks and Recreation WSIB	0.00	2445.08	4200	1754.92	41.78
1-5-7100-2041	Parks and Recreation Ball Field Maintena	0.00	0.00	1600	1600.00	100.00
1-5-7100-2100	Parks and Recreation Travel	0.00	1518.27	1000	-518.27	-51.83
1-5-7100-2300	Parks and Recreation Materials and Suppl	0.00	1689.06	4500	2810.94	62.47
1-5-7100-3040	Parks and Recreation Contracted Services	0.00	2470.73	500	-1970.73	-394.15
1-5-7100-6124	Canada Day	0.00	0.00	15000	15000.00	100.00
1-5-7100-6126	Events	0.00	1329.02	4000	2670.98	66.77
1-5-7100-6129	Shiverfest	0.00	4162.53	3000	-1162.53	-38.75
<b>Total Parks and Recreation</b>		<b>0.00</b>	<b>91933.67</b>	<b>183950</b>	<b>92016.33</b>	<b>50.02</b>
<b>7200 Community Centre</b>						
1-5-7200-1010	Community Centre Salaries and Wages	0.00	1115.40	0	-1115.40	0.00
1-5-7200-1031	Community Centre Redistributed Wages	0.00	5167.47	7500	2332.53	31.10
1-5-7200-1130	Community Centre Redistributed Benefits	0.00	638.04	1125	486.96	43.29
1-5-7200-1132	Community Centre CPP	0.00	148.40	0	-148.40	0.00
1-5-7200-1133	Community Centre EI	0.00	51.59	0	-51.59	0.00
1-5-7200-1135	Community Centre EHT	0.00	54.93	0	-54.93	0.00
1-5-7200-1137	Community Centre WSIB	0.00	103.66	0	-103.66	0.00
1-5-7200-2103	Community Centre Membership Fees	0.00	120.00	200	80.00	40.00
1-5-7200-2109	Community Centre Natural Gas	0.00	8317.75	14000	5682.25	40.59
1-5-7200-2110	Community Centre Telephone	0.00	4622.70	7000	2377.30	33.96
1-5-7200-2111	Community Centre Utilities	0.00	28138.44	38000	9861.56	25.95
1-5-7200-2119	Community Centre Shop Tools/Equipment	0.00	567.43	1000	432.57	43.26
1-5-7200-2121	Community Centre Advertising	0.00	0.00	1000	1000.00	100.00
1-5-7200-2150	Community Centre Building Maintenance	0.00	1540.29	10000	8459.71	84.60
1-5-7200-2152	Community Centre Janitorial Supplies	0.00	733.74	1500	766.26	51.08
1-5-7200-2159	Community Centre Vending Supplies	0.00	1179.96	500	-679.96	-135.99
1-5-7200-2300	Community Centre Materials and Supplies	0.00	2137.77	2000	-137.77	-6.89
1-5-7200-2305	Community Centre Health and Safety	0.00	1493.60	500	-993.60	-198.72
1-5-7200-2351	Community Centre Vehicle Maintenance & R	0.00	1882.78	2500	617.22	24.69
1-5-7200-2360	Community Centre Equipment Operations	0.00	937.06	2500	1562.94	62.52
1-5-7200-2361	Community Centre Equipment Maintenance a	0.00	1687.57	2500	812.43	32.50
1-5-7200-3040	Community Centre Contracted Services	0.00	5921.37	12000	6078.63	50.66
1-5-7200-3120	Community Centre Ice Plant Maintenance	0.00	397.00	12000	11603.00	96.69
<b>Total Community Centre</b>		<b>0.00</b>	<b>66956.95</b>	<b>115825</b>	<b>48868.05</b>	<b>42.19</b>
<b>7300 Tower Complex</b>						
1-5-7300-1010	Tower Salaries and Wages	0.00	1428.32	0	-1428.32	0.00
1-5-7300-1031	Tower Redistributed Wages	0.00	299.53	1500	1200.47	80.03
1-5-7300-1130	Tower Redistributed Benefits	0.00	37.33	225	187.67	83.41
1-5-7300-1132	Tower CPP	0.00	65.48	0	-65.48	0.00
1-5-7300-1133	Tower EI	0.00	30.90	0	-30.90	0.00
1-5-7300-1135	Tower EHT	0.00	27.85	0	-27.85	0.00
1-5-7300-1137	Tower WSIB	0.00	52.58	0	-52.58	0.00
1-5-7300-2110	Tower Telephone	0.00	1902.90	1000	-902.90	-90.29
1-5-7300-2111	Tower Utilities	0.00	681.01	1200	518.99	43.25
1-5-7300-2120	Tower Trail Maintenance and Signage	0.00	241.80	2000	1758.20	87.91
1-5-7300-2121	Tower Advertising	0.00	0.00	1000	1000.00	100.00
1-5-7300-2150	Tower Building Maintenance	0.00	664.38	1200	535.62	44.64
1-5-7300-2152	Tower Janitorial Supplies	0.00	335.55	100	-235.55	-235.55

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-7300-2152	Tower Janitorial Supplies	0.00	335.55	100	-235.55	-235.55
1-5-7300-2300	Tower Materials and Supplies	0.00	832.86	2500	1667.14	66.69
1-5-7300-3040	Tower Contracted Services	0.00	122.10	0	-122.10	0.00
<b>Total Tower Complex</b>		<b>0.00</b>	<b>6722.59</b>	<b>10725</b>	<b>4002.41</b>	<b>37.32</b>
<b>7400 Fitness Centre</b>						
1-5-7400-2724	Fitness Centre	0.00	5188.24	4000	-1188.24	-29.71
<b>Total Fitness Centre</b>		<b>0.00</b>	<b>5188.24</b>	<b>4000</b>	<b>-1188.24</b>	<b>-29.71</b>
<b>7500 Library</b>						
1-5-7500-1010	Library Salaries and Wages	0.00	33008.37	53600	20591.63	38.42
1-5-7500-1132	Library CPP	0.00	1461.25	2300	838.75	36.47
1-5-7500-1133	Library EI	0.00	588.10	1200	611.90	50.99
1-5-7500-1134	Library OMERS	0.00	2930.59	3900	969.41	24.86
1-5-7500-1135	Library EHT	0.00	623.72	1100	476.28	43.30
1-5-7500-1136	Library Group Benefits	0.00	5369.61	7300	1930.39	26.44
1-5-7500-1137	Library WSIB	0.00	1119.49	2000	880.51	44.03
1-5-7500-2100	Library Travel	0.00	60.43	575	514.57	89.49
1-5-7500-2102	Library Training Expense	0.00	342.64	1000	657.36	65.74
1-5-7500-2103	Library Membership Fees	0.00	1146.71	1200	53.29	4.44
1-5-7500-2104	Library Subscriptions	0.00	199.95	800	600.05	75.01
1-5-7500-2110	Library Telephone	0.00	1388.93	850	-538.93	-63.40
1-5-7500-2115	Library Office Supplies	0.00	373.73	700	326.27	46.61
1-5-7500-2117	Library Small Equipment Operations	0.00	9.82	1000	990.18	99.02
1-5-7500-2123	Library Tech Support	0.00	0.00	1800	1800.00	100.00
1-5-7500-2150	Library Office Repairs and Maintenance	0.00	1145.70	500	-645.70	-129.14
1-5-7500-2300	Library Materials and Supplies	0.00	644.55	500	-144.55	-28.91
1-5-7500-2302	Library Book Purchases	0.00	4008.19	7800	3791.81	48.61
1-5-7500-2400	Library Technology	0.00	0.00	500	500.00	100.00
1-5-7500-2453	Library Literacy	0.00	41.78	500	458.22	91.64
1-5-7500-2456	Library Service Ontario Expenses	0.00	0.00	425	425.00	100.00
1-5-7500-3040	Library - Inter Library Loans	0.00	40.12	0	-40.12	0.00
<b>Total Library</b>		<b>0.00</b>	<b>54503.68</b>	<b>89550</b>	<b>35046.32</b>	<b>39.14</b>
<b>8100 Planning Services</b>						
1-5-8100-1010	Planning Salaries and Wages	0.00	19723.36	50500	30776.64	60.94
1-5-8100-1020	PAC Honorariaums	0.00	0.00	300	300.00	100.00
1-5-8100-1132	Planning CPP	0.00	1029.69	2500	1470.31	58.81
1-5-8100-1133	Planning EI	0.00	383.99	1100	716.01	65.09
1-5-8100-1134	Planning OMERS	0.00	1722.84	4200	2477.16	58.98
1-5-8100-1135	Planning EHT	0.00	537.38	1000	462.62	46.26
1-5-8100-1136	Planning Group Benefits	0.00	3931.51	7800	3868.49	49.60
1-5-8100-1137	Planning WSIB	0.00	654.42	1900	1245.58	65.56
1-5-8100-2101	Planning Conference Expense	0.00	305.74	2500	2194.26	87.77
1-5-8100-2103	Planning Membership Fees	0.00	0.00	500	500.00	100.00
1-5-8100-2121	Planning Advertising	0.00	778.67	2000	1221.33	61.07
1-5-8100-2131	Planning Legal Fees	0.00	1987.12	0	-1987.12	0.00
1-5-8100-2133	Planning Professional Fees	0.00	37128.20	20000	-17128.20	-85.64
1-5-8100-2136	Planning Registration and Search Fees	0.00	2937.41	2000	-937.41	-46.87
1-5-8100-2140	Planning OMB Hearings	0.00	0.00	5000	5000.00	100.00
1-5-8100-2300	Planning Materials and Supplies	0.00	440.26	2000	1559.74	77.99
1-5-8100-2306	Planning Inspections	0.00	0.00	2000	2000.00	100.00
1-5-8100-3040	Planning GIS Contracted Services	0.00	12016.09	14000	1983.91	14.17
1-5-8100-9000	CAP Community Improvement Plan	0.00	771.34	0	-771.34	0.00
<b>Total Planning Services</b>		<b>0.00</b>	<b>84348.02</b>	<b>119300</b>	<b>34951.98</b>	<b>29.30</b>
<b>8200 Development Services</b>						
1-5-8200-1010	Development Salaries and Wages	0.00	60562.52	103300	42737.48	41.37
1-5-8200-1132	Development CPP	0.00	2831.82	4300	1468.18	34.14
1-5-8200-1133	Development EI	0.00	1147.14	1900	752.86	39.62
1-5-8200-1134	Development OMERS	0.00	3416.88	6500	3083.12	47.43

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
1-5-8200-1134	Development OMERS	0.00	3416.88	6500	3083.12	47.43
1-5-8200-1135	Development EHT	0.00	1142.81	2000	857.19	42.86
1-5-8200-1136	Development Group Benefits	0.00	5493.65	8400	2906.35	34.60
1-5-8200-1137	Development WSIB	0.00	2156.69	3800	1643.31	43.25
1-5-8200-2100	Development Travel	0.00	56.96	1000	943.04	94.30
1-5-8200-2101	Development Conferences	0.00	415.05	2000	1584.95	79.25
1-5-8200-2102	Development Training	0.00	41.00	1500	1459.00	97.27
1-5-8200-2103	Development Memberships	0.00	2204.47	500	-1704.47	-340.89
1-5-8200-2121	Development Advertising	0.00	-1658.08	3000	4658.08	155.27
1-5-8200-2300	Development Materials and Supplies	0.00	173.31	2000	1826.69	91.33
1-5-8200-3040	Development Contracted Services	0.00	49.41	4000	3950.59	98.76
<b>Total Development Services</b>		<b>0.00</b>	<b>78033.63</b>	<b>144200</b>	<b>66166.37</b>	<b>45.89</b>
<b>Total EXPENSE</b>		<b>0.00</b>	<b>4680799.20</b>	<b>6414970</b>	<b>1734170.80</b>	<b>27.03</b>
<b>REVENUE</b>						
<b>1500 Government funding</b>						
2-4-1500-1500	Gax Tax Revenue	0.00	0.00	-53510	-53510.00	100.00
2-4-1500-2000	OCIF Formula	0.00	-53168.00	-53867	-699.00	1.30
<b>Total Government funding</b>		<b>0.00</b>	<b>-53168.00</b>	<b>-107377</b>	<b>-54209.00</b>	<b>50.48</b>
<b>7200 Community Centre</b>						
2-4-7200-5000	Arena Capital Revenue	0.00	-17107.02	0	17107.02	0.00
<b>Total Community Centre</b>		<b>0.00</b>	<b>-17107.02</b>	<b>0</b>	<b>17107.02</b>	<b>0.00</b>
<b>8200 Development</b>						
2-4-8200-2000	Development Capital - Province	0.00	-37713.91	-38355	-641.09	1.67
<b>Total Development</b>		<b>0.00</b>	<b>-37713.91</b>	<b>-38355</b>	<b>-641.09</b>	<b>1.67</b>
<b>Total REVENUE</b>		<b>0.00</b>	<b>-107988.93</b>	<b>-145732</b>	<b>-37743.07</b>	<b>25.90</b>
<b>EXPENSE</b>						
<b>1200 Administraton Capital</b>						
2-5-1200-8000	Administraton Capital	0.00	35984.90	184112	148127.10	80.45
<b>Total Administraton Capital</b>		<b>0.00</b>	<b>35984.90</b>	<b>184112</b>	<b>148127.10</b>	<b>80.45</b>
<b>1400 Municipal Building Capital</b>						
2-5-1400-8200	Ambulance Building Capital	0.00	3027.36	0	-3027.36	0.00
<b>Total Municipal Building Capital</b>		<b>0.00</b>	<b>3027.36</b>	<b>0</b>	<b>-3027.36</b>	<b>0.00</b>
<b>2000 Marten River Fire Capital</b>						
2-5-2000-8000	Marten River Fire Capital	0.00	25967.84	36000	10032.16	27.87
<b>Total Marten River Fire Capital</b>		<b>0.00</b>	<b>25967.84</b>	<b>36000</b>	<b>10032.16</b>	<b>27.87</b>
<b>2100 Temagami Fire Capital</b>						
2-5-2100-8000	Temagami Fire Capital	0.00	5647.68	7000	1352.32	19.32
<b>Total Temagami Fire Capital</b>		<b>0.00</b>	<b>5647.68</b>	<b>7000</b>	<b>1352.32</b>	<b>19.32</b>
<b>2500 CBO Capital</b>						
2-5-2500-8000	CBO Capital	0.00	6753.98	7500	746.02	9.95
<b>Total CBO Capital</b>		<b>0.00</b>	<b>6753.98</b>	<b>7500</b>	<b>746.02</b>	<b>9.95</b>
<b>3100 Public Works Capital</b>						
2-5-3100-8000	Public Works Capital	0.00	118473.88	419095	300621.12	71.73
2-5-3100-8200	Public Works Capital	0.00	4508.59	0	-4508.59	0.00
2-5-3100-8400	Public Works Capital	0.00	8262.94	0	-8262.94	0.00
2-5-3100-8500	Public Works Capital	0.00	38967.54	0	-38967.54	0.00
<b>Total Public Works Capital</b>		<b>0.00</b>	<b>170212.95</b>	<b>419095</b>	<b>248882.05</b>	<b>59.39</b>

## Budget Variance Report

Date : Nov 01,2020

Time : 10:37 am

Fiscal Year : 2020 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Var
<b>EXPENSE</b>						
<b>Total Public Works Capital</b>						
		<b>0.00</b>	<b>170212.95</b>	<b>419095</b>	<b>248882.05</b>	<b>59.39</b>
<b>3230 Gravel Road Resurface</b>						
2-5-3230-8000	Gravel Roadway Resurfacing	0.00	130537.39	0	-130537.39	0.00
<b>Total Gravel Road Resurface</b>						
		<b>0.00</b>	<b>130537.39</b>	<b>0</b>	<b>-130537.39</b>	<b>0.00</b>
<b>4000 Environment Capital</b>						
2-5-4000-8000	CWWF Projects	0.00	0.00	90000	90000.00	100.00
<b>Total Environment Capital</b>						
		<b>0.00</b>	<b>0.00</b>	<b>90000</b>	<b>90000.00</b>	<b>100.00</b>
<b>4100 Sewer Capital</b>						
2-5-4100-8100	Tem North Lagoon ECA	0.00	14455.01	30000	15544.99	51.82
<b>Total Sewer Capital</b>						
		<b>0.00</b>	<b>14455.01</b>	<b>30000</b>	<b>15544.99</b>	<b>51.82</b>
<b>4300 Water Capital</b>						
2-5-4300-8000	Reserve Water OCWA Cap Letter	0.00	14215.93	23510	9294.07	39.53
<b>Total Water Capital</b>						
		<b>0.00</b>	<b>14215.93</b>	<b>23510</b>	<b>9294.07</b>	<b>39.53</b>
<b>4500 Waste Site Capital</b>						
2-5-4500-8000	Waste Site Capital	0.00	51641.86	67500	15858.14	23.49
2-5-4500-8200	Waste Site capital	0.00	60477.10	60000	-477.10	-0.80
<b>Total Waste Site Capital</b>						
		<b>0.00</b>	<b>112118.96</b>	<b>127500</b>	<b>15381.04</b>	<b>12.06</b>
<b>5300 Cemetery</b>						
2-5-5300-8000	Cemetery Capital	0.00	0.00	30100	30100.00	100.00
<b>Total Cemetery</b>						
		<b>0.00</b>	<b>0.00</b>	<b>30100</b>	<b>30100.00</b>	<b>100.00</b>
<b>7200 Community Centre Capital</b>						
2-5-7200-8000	Community Centre Capital	0.00	17107.01	0	-17107.01	0.00
<b>Total Community Centre Capital</b>						
		<b>0.00</b>	<b>17107.01</b>	<b>0</b>	<b>-17107.01</b>	<b>0.00</b>
<b>7300 Tower Capital</b>						
2-5-7300-8000	Tower Capital	0.00	0.00	20000	20000.00	100.00
<b>Total Tower Capital</b>						
		<b>0.00</b>	<b>0.00</b>	<b>20000</b>	<b>20000.00</b>	<b>100.00</b>
<b>7400 Recreation Capital</b>						
2-5-7400-8000	Recreation Equipment	0.00	18825.61	27000	8174.39	30.28
<b>Total Recreation Capital</b>						
		<b>0.00</b>	<b>18825.61</b>	<b>27000</b>	<b>8174.39</b>	<b>30.28</b>
<b>8200 Development Capital</b>						
2-5-8200-8000	Development Capital	0.00	49612.74	243555	193942.26	79.63
<b>Total Development Capital</b>						
		<b>0.00</b>	<b>49612.74</b>	<b>243555</b>	<b>193942.26</b>	<b>79.63</b>
<b>Total EXPENSE</b>						
		<b>0.00</b>	<b>604467.36</b>	<b>1245372</b>	<b>640904.64</b>	<b>51.46</b>
<b>Report Total</b>						
		<b>0.00</b>	<b>-1666103.07</b>	<b>0</b>	<b>1666103.07</b>	<b>0.00</b>



Corporation of the Municipality of Temagami

Memo No.  
2020-M-163

**Memorandum to Council**

**Subject:** 2021 Budget Planning

**Agenda Date:** **October 29, 2020**

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive the 2021 Budget planning proposal received on November 19, 2020;

AND FURTHER THAT Staff is directed to place "Budget Discussion" on the meeting of December 10<sup>th</sup> so an update on the major inputs can be discussed.

**INFORMATION**

Presently, there remains a degree of uncertainty related to Canada and Ontario's response to the COVID-19 pandemic and what effect this may have on our budget for 2021 and beyond. We are also nearing the end of incorporating the results of the waste management master plan, the service delivery review and the strategic plan. Many parts of these overlap and as we work on implementation plans there will be more clarity provided to future budgets.

There are also some external forces that are expected to affect our budget process. The initial projection from DNSSAB is a 5% increase while Au Chateau could be as high as an 80% increase one year to the next. Assuming these early projections hold, our tax levy could be 7.6% higher before any municipal cost is considered. Information is expected to be a little more stable as we move from 2020 to 2021. While these are beyond our control and it could be said that we should focus on our needs and flow their requests through the budget, we also need to be mindful of the overall effect these have on our ratepayers.

The Assessment Basis for 2021 is the same as it was for 2020. There may be some difference based on additions and deletions during 2020.

In a typical year, the first step in the budget process is to review the rate of inflation as noted with the Consumer Price Index (CPI). In this time of COVID, the CPI is subject to fluctuations based on how open the economy is at any point in time. This makes projecting a reasonable guideline for municipal taxes more difficult.

**Present Proposal**

1. Tax Ratios remain constant using the revenue neutral method
2. In December/January, a work plan for implementation of the various studies will be presented. This will highlight which year different parts of the various plans will be scheduled for implementation and the estimated budget required for this implementation.
3. In January an update on the DNSSAB and Au Chateau budget projections will be given to Council.
4. Local Boards, Committees, and Department Heads will be asked to submit their operating and capital budgets by January 15<sup>th</sup>.

5. Departments will be requested to ensure 2020 items are submitted as close to the end of the year as possible. This will permit an early estimate of the year end balances.

This proposal will allow budget direction to be discussed in December and January as information is expected to continue to change. At the meeting in February, an initial budget can be presented that includes Staff assertions and assumptions.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



Corporation of the Municipality of Temagami

**Memo No.**  
2020-M-164

**Memorandum to Council**

**Subject:** Police Contract

**Agenda Date:** November 19, 2020

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council accept the recommendation of the Temagami Police Services Board to renew the Section 10 Contract with the Ontario Provincial Police for a term of three (3) years;

AND FURTHER THAT a By-Law to this effect will be considered later in this meeting.

**INFORMATION**

Our present contract with the Ontario Provincial Police (OPP) expires at the end of this calendar year. The OPP has supplied a draft agreement and this was reviewed by the Temagami Police Services Board at their meeting of November 12, 2020. The Temagami Police Services Board recommended the term of the agreement be three (3) years.

Attached to the By-Law, to be considered later in this meeting, is the draft agreement supplied by the OPP. Once the By-Law has been enacted and signed, it will be sent to the OPP who will then prepare the final version of the agreement and return it for signature to the Municipality. When received, the agreement will be examined, prior to signing, to ensure the only differences relate to the term and the passage of the By-Law. Once signed, it will be returned to the OPP for signature by the Deputy Minister and then a final copy will be supplied to the Municipality. This process is similar to all agreements made with the Province of Ontario.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



**Corporation of the Municipality of Temagami**

**Memo No.**  
2020-M-165

**Memorandum to Council**

**Subject:** Temagami North Ditches – Third Phase

**Agenda Date:** **November 19, 2020**

**Attachments:** Estimate dated October 10, 2019

**RECOMMENDATION**

BE IT RESOLVED THAT Council direct Staff to include this project in the 2021 capital budget.

**INFORMATION**

As Council is aware, in 2019 Phase 1 and Phase 2 of the Temagami North Ditch rehabilitation project were completed. Phase 3, which would complete the installation of the French drain system to Goward Avenue, was not approved at that time. Attached to this report is the estimate received at that time totaling \$156,475 plus HST. This project was also included in the text of the 2020 budget but was not proposed for completion due to the other projects that were recommended during the budget process.

Should Council adopt this recommendation, a new estimate will be required as the present estimate is over a year old. This new estimate would then be included in the 2021 capital budget to be considered by Council.

Should Council not adopt this recommendation then Staff will not ask for an updated estimate until such time as this project is to be considered. This would depend on the condition of other roadways and their relative need.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**





(705) 647-6223  
Fax (705) 647-8851

## PEDERSEN CONSTRUCTION (2013) INC.

Hwy. 11 & 65 West, P.O. Box 2409, New Liskeard, ON P0J 1P0

October 10, 2019

The Corporation of the Municipality of Temagami  
P.O. Box 220, 7 Lakeshore Dr.  
Temagami, ON P0H 2H0

Attention: Mr. Craig Davidson, Treasurer

E:mail: craig.d@temagami.ca

Dear Sir,

**Estimate Re: Corporation of The Municipality of Temagami  
Spruce Dr. / Temagami North  
INC No. 10 – Ditch Filling c/w Geotextile, Clearstone, Perforated HDPE Drainage Pipe  
and River Stone – Phase 3 Revision #1**

I hereby quote the following work in addition to similar work quoted on August 8 and August 19, 2019. This will bring the filled in ditches to Goward Ave. The ditch at the park will be left as a ditch. This quote has been revised from the original to show the correct unit rate of \$15.00/m<sup>2</sup> for topsoil and sod.

Item	Description	Unit	Quantity	Unit Price	Total
1	Geotextile – Terrafix 270	m <sup>2</sup>	3,000	\$ 5.00	\$ 15,000.00
2	19mm Clearstone Bedding	T	80	\$ 40.00	\$ 3,200.00
3	75mm to 150mm Riverstone	T	900	\$ 40.00	\$ 36,000.00
4	Granular 'A' (Restoration)	T	50	\$ 28.00	\$ 1,400.00
5	375mm Perforated HDPE c/w Geotextile	m	180	\$ 260.00	\$ 46,800.00
6	Connection to Existing Culverts	Ea	27	\$ 300.00	\$ 8,100.00
7	Topsoil and Sod	m <sup>2</sup>	1,025	\$ 15.00	\$ 15,375.00
8	375mm Riser Tee c/w Frame & Grate	Ea	17	\$ 1,800.00	\$ 30,600.00
				<b>Total</b>	<b>\$ 156,475.00</b>

**Notes:**

1. HST Extra.

Yours truly,

Scott Beeson, P.Eng  
Project Engineer



Corporation of the Municipality of Temagami

**Memo No.**  
2020-M-166

**Memorandum to Council**

<b>Subject:</b>	Youth Advisory Committee
<b>Agenda Date:</b>	<b>November 19, 2020</b>
<b>Attachments:</b>	Amended Terms of Reference

**RECOMMENDATION**

BE IT RESOLVED THAT Council approve the amended Terms of Reference for the Youth Advisory Committee as presented.

**INFORMATION**

At our last meeting Council directed Staff to amend the Terms of Reference for the Youth Advisory Committee. This document is presented for Council's consideration.

The change that was made was to alter the age range from "14-25" to "under the age of 25".

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



## **VOLUNTEERS TO SIT ON THE YOUTH ADVISORY COMMITTEE**

If you are a young person interested in having youth voices heard and sharing in the future of the Municipality of Temagami! Recruitment is now open for the 2021-2022 Temagami Youth Advisory Committee (TYAC).

The TYAC consist of young people from a diverse mix of backgrounds who live in Temagami and the surrounding area.

### **There are many reasons to become a member of the TYAC, including:**

- Having a say on what you want in need in Temagami and having your voice heard
- Organizing events and opportunities for young people in the area
- Influencing Council policies and decisions regarding local young people
- Making a tangible change in the community

### **As a member of the TYAC you:**

- Receive training in various leadership areas
- Learn new job and life skills
- Learn about Council and local governance
- Establish new personal and professional networks
- Gain valuable experience to build your resume
- Feel a sense of accomplishment as you make a difference in the community

### **How to Join**

If you or someone you know is interested in joining the Municipality of Temagami Youth Advisory and between under the age of 25, please [click here to fill out our application form.](#)

To apply, please submit your application **no later than 4:00 p.m. Thursday, November 31, 2020 to:**

#### **Municipal Clerk**

**Municipality of Temagami, 7 Lakeshore Drive, P.O. Box 220**

**Temagami, Ontario, P0H 2H0**

**Phone : 705-569-3421 Ext. 208 Fax: 705-569-2834**

**E-mail: [clerk@temagami.ca](mailto:clerk@temagami.ca)**

Visit [www.temagami.ca](http://www.temagami.ca) for the Terms of Reference.

# **MUNICIPALITY OF TEMAGAMI**

## **TERMS OF REFERENCE**

### **FOR THE TEMAGAMI YOUTH ADVISORY COMMITTEE**

#### **Purpose**

This is the Terms of Reference for the Temagami Youth Advisory Committee as directed by Council by Resolution 20-204 passed July 16, 2020. The purpose of the Committee is to provide youth centric advice, opinions, or options to Council on matters important to the Youth of our Community. The Committee will also consider assuming responsibility for certain events and activities in our Community. These will be discussed with Council at least annually and in conjunction with the Recreation and Events Committee that has been previously established by Council.

#### **Background**

Memo 2020-M-073 outlined the benefits of a Youth Advisory Committee to the Youth of our Community and to the Community as a whole. Council will benefit from the knowledge gained from having issues considered from a different perspective. This Committee can be used as training to Administrative Staff. The Youth will benefit from a greater sense of Community and involvement. The ultimate benefactor will be the Community as a whole.

#### **Context and Scope**

The Committee shall meet regularly to review items that will be considered by Council and where the Committee deems appropriate, provide comments for Council's consideration.

The Committee will be responsible to organize, facilitate and assist in running certain community programs that are more focused on the Youth.

In carrying out their function the committee shall:

- Implement and develop recreational activities for different age groups;
- Research and make recommendations regarding funding initiatives, or user charges to off-set cost;
- Provide budget submissions for Council's consideration, during the budget process;
- Ensure that the programs are planned with appropriate safety, including public health guidelines, as appropriate;
- If members are working directly with vulnerable persons such as children or elderly in municipal activities a Vulnerable Sector Police Check may be required. The municipality will provide a letter to enable volunteers to obtain at no cost.

In making their report, the Committee shall also identify/define and advise Council on all pertinent issues, including but not limited to the following:

- Financial considerations regarding events;
- Funding initiatives taken; and
- Level of risk (liability) or obstacles to the municipality.

#### **Committee Members**

The Committee shall be comprised of 5 to 10 members. The Committee shall attempt to recruit members from the Youth of our community. For the purpose of this Committee, Youth will be defined as those under the age of twenty-five (25). Membership should come from different areas of the Municipality whenever possible.

### **Meetings**

As a Committee established by Council, all Meetings are governed by the rules outlined in the Procedural By-Law of the Municipality of Temagami.

Should the Committee wish consideration of different rules for meetings, these shall be recommended to Council for their consideration. Council has the option to approve these recommendations in total, in part, or to require the Committee to follow all of the requirements of the Procedural By-Law.

At a minimum meetings shall be held in public, either in person or through electronic participation (as permitted) and appropriate notice, including agendas, be made prior to the meeting.

Minutes of the meeting shall be maintained by an Administrative Staff Member to the same standard as other meetings as defined by the Municipal Act 2001, as amended.

At the first meeting of the Committee, and when appropriate thereafter, an overview of how meetings in this context work will be reviewed with Members of the Committee.

### **Administrative Support Staff**

The Municipality shall provide Administrative Staff support to the Committee. This support shall include:

- Provide advice on the structure and holding of meetings;
- Provide research and reporting on items as requested by the Committee;
- Provide advice and background information;
- Provide administrative support in preparing agendas and recommendations of the Committee;
- Assist the Chair in performing their duties during the meeting;
- Take minutes of all Committee meetings. Minutes shall record the proceedings of the meeting without note or comment. This means recording the agenda items considered, the general nature of the discussion thereon, and any action items, recommendations, or resolutions resulting there from. The minutes shall be submitted to Council once approved;
- Assist in acquiring information from funding initiatives; and
- Other tasks and/or duties as directed.

Ideally, the assigned Staff will be a more junior member so their work with the Committee can be used as training in parliamentary proceedings. Regardless, Staff will be appropriately directed and supervised by the more senior members of Staff.



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.  
2020-M-167

☒ Staff  
☐ Committee

Subject:	Extension of Agreement with Temiskaming Shores for Building Services
Agenda Date:	November 19, 2020
Attachments:	

**RECOMMENDATION**

BE IT RESOLVED THAT Council direct Staff to draft a By-Law to execute an extension agreement with the City of Temiskaming Shores for the provision of building services for the next regular meeting.

**INFORMATION**

In October of 2019 the Municipality entered into a one agreement with the City of Temiskaming Shores for the provision of building services. During that time, our By-law Enforcement Officer (BLEO) had planned on completing the required building courses, through the Ontario Building Officials Association, to become certified as the Municipality's Chief Building Official (CBO).

Since the start of COVID-19, there have been some changes and uncertainty in the courses and methods that they would be offered. This has hindered the plans to have the BLEO certified before the end of the contract with the City of Temiskaming shores. The BLEO will continue to work towards the certification throughout the one year renewal of the contract with the city of Temiskaming Shores.

The cost of last year's contract was \$50,000 for the year. This year they are recommending a CPI index increase of 0.3% for a total cost of \$50,150. The Contract would extend to mid-October of 2021, however there is an escape clause should we be in a position of having our own qualified CBO prior to then.

The draft agreement will be attached to proposed By-law, which will be brought forward at the next regular Council meeting.

**Respectfully Submitted:**  
**Sabrina Pandolfo**  
**Deputy Treasurer**



Corporation of the Municipality of Temagami

**Memo No.**  
2020-M-173

**Memorandum to Council**

<b>Subject:</b>	Handling Frivolous and Vexatious Complaint Policy
<b>Agenda Date:</b>	<b>November 19, 2020</b>
<b>Attachments:</b>	Amended Policy

**RECOMMENDATION**

BE IT RESOLVED THAT Council approve the draft policy, as amended;

AND FURTHER Staff be directed to prepare a By-Law to entrench the policy for Council's consideration.

**INFORMATION**

This draft policy was introduced at the last meeting of Council. There were some points where clarification or amendment was requested.

The second bullet point on page two was one where the question was asked how people would know how to address their correspondence. I would highlight that in this instance, the complaint has been made and is in the process of being investigated while at the same time continual communication regarding the complaint is occurring. One of the initial steps taken is to inform the complainant how the matter is being handled and the communication protocol would be part of this information. This section would not apply to first time complainants or new complaints.

The third bullet on page two where there is repeated challenges on the findings of complaint investigations was another item where more discussion was requested. Again, for all interaction there is a challenge mechanism. Typically, the next level is asked to review the decision. For example, should I receive a complaint and provide a response, then that individual, should they choose, is able to appeal to Council to review the complaint and response. This review would be done at a Council meeting. Once Council has completed the review by considering and adopting a related resolution, then this should not continue to be challenged, especially at the level of Staff. With the system of government we operate within, should a Member of the Public wish to challenge any Council decision there are various avenues available, up to and including the court system.

The section related to new complaints has been reworded as well as 'by Council' has been added to the review provisions.

I think it is also important that, especially given our size, that action taken under this policy, if any, would be done by the Treasurer/Administrator in Concert with Council. That is to say that both groups would need to be in agreement on if an action is warranted and, if so, what action would be taken. This would ensure that there is no overreaction on anyone's part.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



## Corporation of the Municipality of Temagami

**Memo No.**  
2020-M-173

### Memorandum to Council

**Subject:** ICIP – COVID19 Resilience Infrastructure Stream

**Agenda Date:** November 19, 2020

**Attachments:** Program Information Email

#### **RECOMMENDATION**

BE IT RESOLVED THAT Council direct staff to apply to the ICIP – COVID19 Resilience Infrastructure Stream for a rubberized floor, sanitation equipment, upgrades to the ventilation system and storage solutions for the Temagami Community Centre.

#### **INFORMATION**

On October 28, 2020, Ontario announced the COVID-19 Resilience Infrastructure Stream (“COVID stream”) under the Investing in Canada Infrastructure Program (ICIP) in Ontario.

Under the new COVID stream, \$250 million in combined federal-provincial funding will be dedicated to local governments across the province. Our municipality’s application allocation is \$100,000 for this new stream.

The federal government has indicated that investments under this stream are to support public infrastructure, defined as tangible capital assets, including temporary infrastructure related to pandemic response, primarily for public use and/or benefit. According to federal parameters, eligible projects include:

- Retrofits, Repairs and Upgrades for municipal, provincial, territorial and indigenous buildings, health infrastructure and educational infrastructure;
- COVID-19 Response Infrastructure, including measures to support physical distancing;
- Active Transportation Infrastructure, including parks, trails, foot bridges, bike lanes and multi-use paths; and
- Disaster Mitigation and Adaptation, including natural infrastructure, flood and fire mitigation, tree planting and related infrastructure.

Municipalities will not be required to cost-share under this stream. The federal government will cover 80% of the total eligible costs associated with any approved project and Ontario will cover 20%, however, total eligible costs for all submitted projects cannot exceed your municipal allocation noted above

The following are the projects that staff have considered:

1. Temagami Community Centre Rubberized flooring for rink surface, air purification equipment, sanitation fogger, and storage solutions – the thought was that this would allow us to be able to have events, sports and programming safely (in accordance with public health regulations) on the rink surface when the ice is not in. This would not require additional Municipal dollars.
2. Upgrades to the Temagami Ambulance building – There are some minor repairs that have been outlined in the Engineers report commission in 2019, but the increased rent has been earmarked to complete these renovations as required.
3. The Temagami Fire Hall roof – The funds to complete this project have been budgeted for in 2020 and if the funds are not spent, they will be put into reserves earmarked for the project.
4. Municipal Building Upgrades – There have been some discussions in the past regarding upgrades to the Municipal office, specifically the Council Chambers. With the uncertainty of COVID19, and the success of the zoom platform meetings, this may not be the best use of these funds.



5. Public Works Building Upgrades – Funds have been set aside in reserves to save up for the replacement of the Public Works garage. If we wanted to use these funds towards the building, we would have to complete the project in 2021 and front the remainder of the funds in the 2021 budget. With the uncertainty of the constraints on the 2021 budget, we will not be recommending that this item be applied for at this time.
6. Chalet Building Upgrades – We received a ball park figure to completely renovate the Chalet on Caribou Mountain at \$250,000. The funds allocated in this grant would not be enough to cover this costs, which would have budget implications for 2021.
7. Upgrades to outdoor Sports Complex – Staff does not have sufficient information regarding the costs and upgrades required to be able to make a recommendation on this item.
8. Trail Maintenance & Signage – Municipal Staff have been researching other programs and are working with local community groups on plans to expand the use and maintenance of our old growth forest trail systems.

**Respectfully Submitted:**  
**Sabrina Pandolfo**  
**Deputy Treasurer**

**Subject:** FW: COVID-19 Resilience Infrastructure Stream: Local Government Intake Notification  
**Attachments:** Appendix A - Remote Communities.pdf; Appendix B - Project Eligibility Criteria.pdf

---

**From:** ICIPCOVID (MOI) [<mailto:ICIPCOVID@ontario.ca>]  
**Sent:** Friday, November 6, 2020 11:30 AM  
**To:** Craig.D <[craig.d@Temagami.ca](mailto:craig.d@Temagami.ca)>  
**Subject:** COVID-19 Resilience Infrastructure Stream: Local Government Intake Notification

Dear **Craig Davidson**  
**Municipality of Temagami**

**Re: Investing in Canada Infrastructure Program (ICIP) – COVID-19 Resilience Infrastructure Stream**

On October 28, 2020, Ontario announced the COVID-19 Resilience Infrastructure Stream (“COVID stream”) under the Investing in Canada Infrastructure Program (ICIP) in Ontario.

Under the new COVID stream, \$250 million in combined federal-provincial funding will be dedicated to local governments across the province. **Your municipality’s allocation is \$100,000 for this new stream.**

The federal government has indicated that investments under this stream are to support public infrastructure, defined as tangible capital assets, including temporary infrastructure related to pandemic response, primarily for public use and/or benefit. According to federal parameters, eligible projects include (see Appendix B for full details):

- **Retrofits, Repairs and Upgrades** for municipal, provincial, territorial and indigenous buildings, health infrastructure and educational infrastructure;
- **COVID-19 Response Infrastructure**, including measures to support physical distancing;
- **Active Transportation Infrastructure**, including parks, trails, foot bridges, bike lanes and multi-use paths; and
- **Disaster Mitigation and Adaptation**, including natural infrastructure, flood and fire mitigation, tree planting and related infrastructure.

Municipalities should work with the federal eligibility criteria to identify projects to address COVID-19 responses and resilience, including in municipal/regional owned long-term care homes. Municipalities are also able to partner with not-for-profit and broader public sector organizations (e.g. any public sector body) and submit projects on their behalf, using their municipal allocations. This will be subject to the municipality’s own project evaluation prior to submission to the province. Not-for-profits and broader public sector organizations are not eligible to apply on their own. More information will be available on this in the program guidelines.

As with other ICIP streams, projects that have already commenced construction or contain no capital components (i.e. planning projects) are ineligible for funding under this intake. Additionally, costs for land acquisition, infrastructure for tourism or facilities home to a professional sports team, and any project already nominated to the federal government under another ICIP stream are ineligible under the COVID stream.

Municipalities will not be required to cost-share under this stream. The federal government will cover 80% of the total eligible costs associated with any approved project and Ontario will cover 20%, however, total eligible costs for all submitted projects cannot exceed your municipal allocation noted above.

Municipalities will have the opportunity to submit projects for review and approval, but eligible costs associated with any given project cannot exceed \$10 million.

There will be a project cap based on your municipal allocation:

- 1 project submission for those receiving a maximum of \$100,000;
- 2 project submissions for those receiving \$100,001 to a maximum of \$500,000; and,
- 5 project submissions for those receiving \$500,001 and above.

Projects are limited to one of four categories as outlined by the federal government in the list in appendix B. Please contact our delivery team (email below) if you have questions about this. Municipalities can bundle various assets, within one of the four categories, under one project submission.

The federal timelines of this program require all parties to work together quickly to implement funding. Applications will be reviewed and prioritized by the province based on a rolling intake (i.e. first-come, first-served), but the following deadlines will apply:

- Applications for single projects must be submitted to the province through the Transfer Payment Ontario (TPON) system by December 21, 2020;
- Applications for multiple projects must be submitted to the province through the Transfer Payment Ontario (TPON) system by January 7, 2021;
- Projects must have started construction by September 30, 2021; and,
- Projects must have completed construction by December 31, 2021; except for remote communities which will have until December 31, 2022 (see below).

Only projects that meet the above criteria, as well as those that will follow in the provincial program guidelines will be considered for nomination by the Province to the federal government. No deadline extensions will be considered. If you do not submit your application on time, or your project does not start and/or complete by the deadlines required by the federal government, you will lose any opportunity to access this funding allocation.

As per federal parameters, remote communities will receive additional time and have until December 31, 2022 to complete project construction. Communities who fall under this definition, as per the Canada-Ontario Integrated Bilateral Agreement, are outlined in the attached in Appendix A.

**Application materials (i.e. application forms, program guidelines and federal Environmental Assessment/Duty to Consult forms) will become available on the TPON website once the stream has officially launched the week of November 16th.** Please check back on the site for updates in the coming weeks.

If you have questions about your municipality's allocation, program eligibility, getting prepared for project submission or would like a copy of this communication in French, please contact [ICIPCOVID@ontario.ca](mailto:ICIPCOVID@ontario.ca) for support.

We look forward to working with you as you submit projects.

Sincerely,

Trevor Fleck  
A/Director, Intergovernmental Policy and Delivery Branch  
Ministry of Infrastructure



Corporation of the Municipality of Temagami

Memo No.  
2020-M-168

Memorandum to Council

☒ Staff

Subject:	Living Temagami Request – Use of Community Centre
Agenda Date:	November 19, 2020
Attachments:	Correspondence from Living Temagami date November 10, 2020

**RECOMMENDATION**

BE IT RESOLVED THAT Council provide staff with the authority to make arrangements with Living Temagami for the use of the Temagami Community Centre for the year 2021, at no charge, working within the guidelines as stated in this memo.

**INFORMATION**

The Municipality received correspondence from Living Temagami dated November 10, 2020, regarding the use of the Temagami Community Centre, at no cost, for some of their community programming and events. Please see the letter attached.

Living Temagami has developed and implemented some quality programming and events for the community in the past couple of years. They have also been taking steps and are making efforts toward becoming more self-sustainable in the past year.

Community programming and events, while continuing to follow public health regulations, has been said to be an effective way to support mental health and wellbeing in the community.

Guidelines for staff approval of use:

- This only applies to event or programs that are free of charge to attend, if charging any costs for the event/program, Living Temagami is subject to the user fee by-law.
- This only applies to event or programs that are open to the general public.
- Living Temagami must ensure that they research and are following all public health regulations.
- Living Temagami must provide a valid certificate of insurance, showing the Municipality of Temagami as an additional insured.
- Living Temagami must do their own set up for the event/program, sanitization and take down when the event/program is complete.
- Living Temagami must clean the facility in a timely manner before returning the keys.
- Municipal Staff must be given appropriate notice (minimum two weeks) for the event/program.
- Living Temagami will ensure that they have personnel to manage the event/program appropriately and safely.
- Living Temagami will ensure that they coordinate their events/programs with the Temagami Recreation and Events committee.
- A paying user of the Community Centre will take precedence.
- Municipal events and programming will take precedence.

Staff will have the authority to approve or deny the events and if the event is in contravention of the guideline, Council may choose to revoke the agreement at any time without notice.

**Respectfully Submitted:**  
**Kelly Hearn**  
**Recreation**



# Living Temagami

~ Arts & Culture ~

Temagami Train Station - 6715 Highway 11 North  
P.O. Box 565, Temagami, Ontario, P0H 2H0  
[livingtemagami@gmail.com](mailto:livingtemagami@gmail.com)  
705-650-1191



Date: November 10/20

From: Board of Directors , Living Temagami

To: Municipality of Temagami Mayor and Council

Re: Blanket Request to use Community Center during 2021 for community programming events

I am seeking a blanket approval of council for the upcoming calendar year, 2021 that Living Temagami may work directly with town staff to arrange for use of this facility for appropriate **non-profit** community events. We are further asking that any associated fees would be waived for these events.

Event dates would be set so as not to conflict with paid programming use of the facility. Event insurance would be in place as we did for the Drive - In Movie theater events last month. With respect to the number of occasions, we anticipate that the events could be once per month.

As we have shown through past events this year, Living Temagami will continue to co-ordinate and/or facilitate community programming in a covid safe manner with other like - minded community groups.

## **Rational for this request:**

Events that are fee generating for the town would take priority.

However, beyond that, if council could pre-authorize this request, it would facilitate more timely delivery of events as they are planned.

The requested usage is for events that are not money making and are being offered to stimulate community resiliency over this next year.

In the covid period we find ourselves, it is imperative that we have safe outlets to gather and respect appropriate social distancing. We will use the station as a place to gather small groups but require larger community space for safe gathering of larger groups. We believe that it is important to the well being of our community members to continue to offer programming where people can choose to gather in person, safely, over these winter months.

Case in point Christmas Bazaar will not be held this season as the local facilities ( Catholic church or Legion ) cannot provide the space to ensure appropriate social distancing. By the time we were able to ensure that we could facilitate the bazaar, in different space, the timeliness of us then going through the approval stage of council to use the community center has put the organizing time for the event out of reach.

Regards

Dave MacDonald, Chair, Living Temagami Arts & Culture



**Corporation of the Municipality of Temagami**

**Memo No.**  
2020-M-169

**Memorandum to Council**

<b>Subject:</b>	Letter from MPP
<b>Agenda Date:</b>	<b>November 19, 2020</b>
<b>Attachments:</b>	Letter from MPP – Bill 226 The Broadband is an Essential Service Act

**RECOMMENDATION**

BE IT RESOLVED THAT Council support Bill 226 – the Broadband is an Essential Service Act;

AND FURTHER THAT a letter of support be sent to John Vanthof, MPP for Timiskaming-Cochrane.

**INFORMATION**

A letter dated November 6, 2020, was received from MPP John Vanthof and is attached to and forms part of this report. The letter provides some background in recent developments in rural broadband funding as well as informs of Bill 226 – The Broadband is an Essential Services Act.

Mr. Vanthof is asking for support of this Bill from municipalities in his riding.

Improved broadband access is a state priority for this Council which is the basis for the recommendation. The only reservation to declaring broadband an essential service is who would be responsible for the payment of this service provision. Often these types of services end up being the financial responsibility of the municipal sector.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



**John Vanthof**

MPP/député Timiskaming-Cochrane



To the Mayors, Reeves & Councils of Timiskaming-Cochrane

Nov. 6, 2020

RE: **Bill 226 -The Broadband is an Essential Service Act**

As you are well aware, lack of access to usable and affordable high-speed internet has been a long-standing barrier for many residents and businesses in the riding of Timiskaming-Cochrane. Cities, towns, townships, villages and unorganized areas in our region have expressed concern to the Government and myself regarding the loss of social and economic advancement in our communities and our region due to lack of access. Because of those concerns, I moved a motion in the legislature in 2018 requesting the creation of a \$1 billion dollar, 10-year rural broadband strategy to ensure broadband connectivity for users throughout rural Ontario. The motion passed unanimously and the Government committed to a \$350 million dollar program over 10 years.

With the arrival of the COVID 19 pandemic, the access barrier suddenly became a crisis for many families in rural Ontario. In the 2019/20 budget, \$31 million out of the original \$350 million had been committed to rural broadband investment but none of those dollars flowed to projects. Since budget funding does not carry over into the next budget year, it was an unfortunate loss for a sector so desperate for infrastructure dollars. Another issue that surfaced involved funding earmarked for rural broadband infrastructure that did not appear to be attached to an overall strategy to ensure everyone gets service.

As a result, I tabled the **Broadband is an Essential Service Act** (Bill 226) which would legislate the provincial government to develop and implement a high speed internet strategy that ensures 95% of Ontarians have access by 2026, and the other 5% by 2030. The Minister of Infrastructure would have to report on and update the strategy to ensure its completion. The specifications for the service would be determined by the CRTC.

Since tabling Bill 226, the government has introduced their second budget. It contains a further \$630 million dollar commitment for rural broadband. This is welcome news for rural residents but the original issues are still evident so implementation of the **Broadband is an Essential Service Act** is paramount.

The government has committed to the almost billion dollars identified by the NDP as needed to upgrade the services. The Government needs to commit that the program's completion will ensure all Ontarians have affordable access to high-speed internet.

I ask for your support of **Bill 226- the Broadband is an Essential Service Act** - which will be debated for second reading on November 26, 2020.

Sincerely,

John Vanthof,  
MPP Timiskaming-Cochrane

**Queen's Park** - Room/Bureau 156, Main Legislative Building/Édifice de l'Assemblée législative, Queen's Park, Toronto, ON, M7A 1A5 • Tel/Tél. : 416-325-2000 • Fax/Télécop.: 416-325-1999 • email/cour.: jvanthof-qp@ndp.on.ca

**Community Office** - Pinewoods Center, 247 avenue Whitewood Ave., Unit/Unité 5, Temiskaming Shores, • Tel/Tél. : 705-647-5995 • Fax/Télécop. : 705- 647-1976 • toll free/sans frais : 1-888-701-1105 • email/cour. : jvanthof-co@ndp.on.ca **Mailing Address** - PO Box 398, New Liskeard, ON, P0J 1E0





**Corporation of the Municipality of Temagami**

**Memo No.**  
2020-M-170

**Memorandum to Council**

<b>Subject:</b>	Resolution from City of Belleville
<b>Agenda Date:</b>	<b>November 19, 2020</b>
<b>Attachments:</b>	Resolution dated October 26 <sup>th</sup> , 2020

**RECOMMENDATION**

BE IT RESOLVED THAT Council support Resolution from October 26th, 2020 of the City of Bellville.

**INFORMATION**

This resolution supports a resolution of the City of Belleville regarding requests that the Province Ontario consider providing funding support to upgrade website to accessibility standards and training resources to municipalities to meet these compliance standards.

**Respectfully Submitted:**  
**Suzie Fournier**  
**Municipal Clerk**





CORPORATE SERVICES DEPARTMENT  
TELEPHONE 613-968-6481  
FAX 613-967-3206

## City of Belleville

169 FRONT STREET  
BELLEVILLE, ONTARIO  
K8N 2Y8

October 28, 2020

The Honourable Doug Ford  
Premier's Office, Room 281  
Legislative Building, Queen's Park  
Toronto, ON M7A 1A1

Dear Premier Ford:

**RE: Accessibility for Ontarians with Disabilities Act – Web-site Support  
New Business  
10, Belleville City Council Meeting, October 26, 2020**

This is to advise you that at the Council Meeting of October 26, 2020, the following resolution was approved.

“WHEREAS Section 14(4) of O. Reg 191/11 under the Accessibility for Ontarians with Disabilities Act requires designated public sector organizations to conform to WCAG 2.0 Level AA by January 1, 2021; and

WHEREAS the City remains committed to the provision of accessible goods and services; and

WHEREAS the City provides accommodations to meet any stated accessibility need, where possible; and

WHEREAS the declared pandemic, COVID-19, has impacted the finances and other resources of the City; and

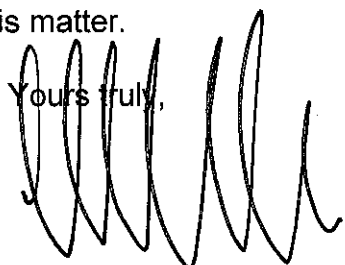
WHEREAS the Accessibility for Ontarians with Disabilities Act contemplates the need to consider technical or economic considerations in the implementation of Accessibility Standards;

..12

BE IT THEREFORE RESOLVED THAT the Corporation of the City of Belleville requests that the Province of Ontario consider providing funding support and training resources to municipalities to meet these compliance standards; and

THAT this resolution be forwarded to the Premier of the Province of Ontario, Prince Edward-Hastings M.P.P., Todd Smith, Hastings – Lennox & Addington M.P.P., Daryl Kramp, the Association of Municipalities of Ontario and all municipalities within the Province of Ontario.”

Thank you for your attention to this matter.

Yours truly,  


Matt MacDonald  
Director of Corporate Services/City Clerk

MMacD/nh

Pc: AMO

Todd Smith, MPP Prince Edward-Hastings  
Daryl Kramp, MPP Hastings – Lennox & Addington  
Councillor Thompson, City of Belleville  
Ontario Municipalities

# **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

## **BY-LAW NO. 20-1529**

---

### **Being a By-Law to amend the zoning provisions which apply to the lands located at 2 Sunset Crescent, Municipality of Temagami**

---

**WHEREAS** the Council of the Corporation of the Municipality of Temagami is empowered to pass By-laws to regulate the use of land pursuant to Section 34 of the Planning Act, R.S.O. 1990, c.P.13;

**AND WHEREAS** Council deems it appropriate to rezone the subject lands;

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. That Schedule 'A10' of Zoning By-law 06-650, as amended, is hereby amended by changing the zone classification on the lands at 2 Sunset Crescent from the Medium Density Residential Exception One (RM-1) Zone to the Urban Commercial Exception One (UC-1) Zone on the lands identified on Schedule "A-1" attached hereto and forming part of this By-law.
2. That Section 7.14.4 – Exceptions of By-law 06-650, as amended, is hereby amended by adding the following:

#### **7.14.4.1 Urban Commercial Exception One (UC-1) Zone**

- a) Notwithstanding any other provisions of the Zoning By-law, in addition to the uses permitted in the UC Zone, the following additional uses shall be permitted:
  - i) A building containing a retail store and two residential dwelling units.
  - ii) A building containing three residential dwelling units.

Read a first, second and third time and finally passed this 19 day of November, 2020.

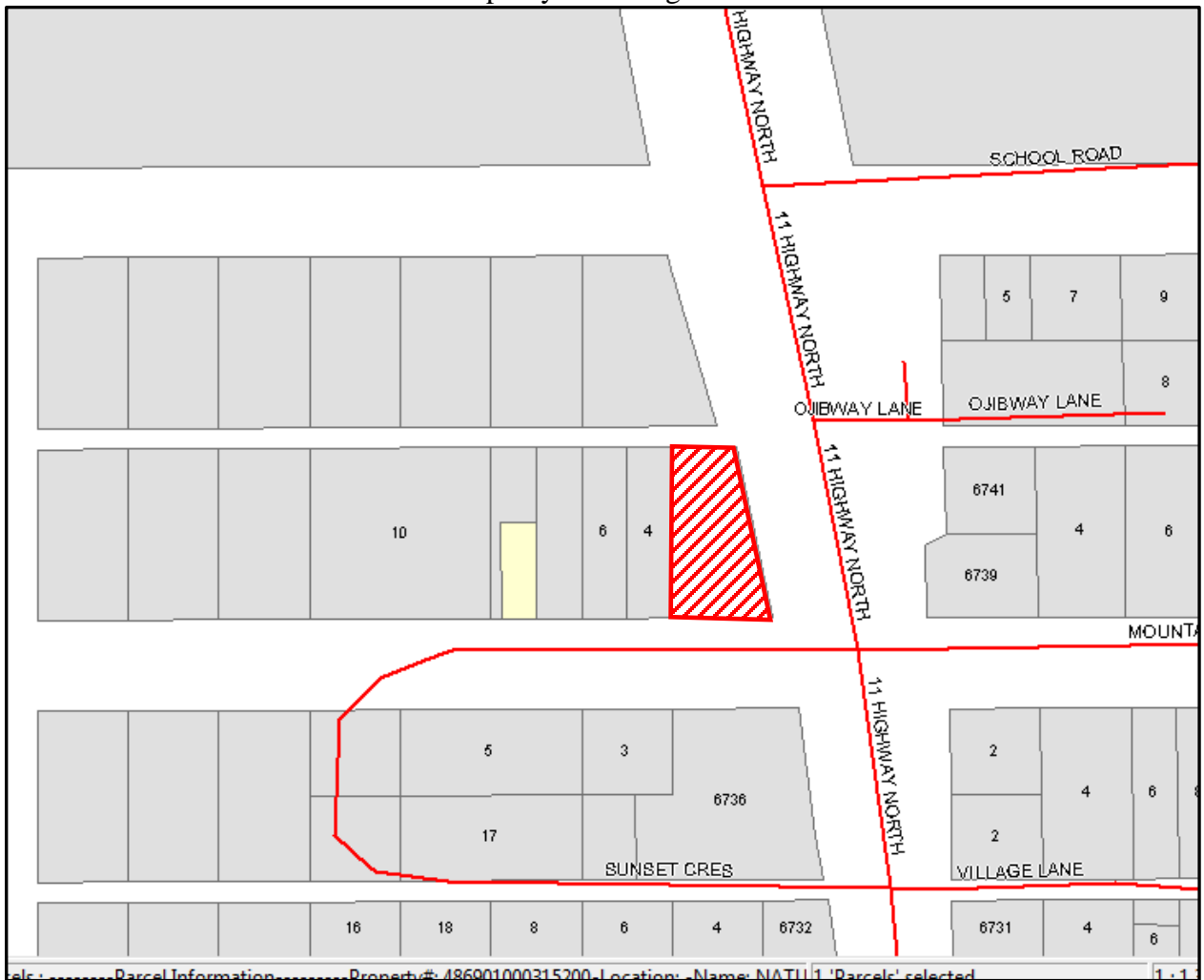
---

Mayor

---

Clerk

**SCHEDULE 'A-1'**  
 2 Sunset Crescent – By-law No. 2020-1529  
 Municipality of Temagami



Lands to be rezoned from the Medium Density Residential Exception One (RM-1) Zone to the Urban Commercial Exception One (UC-1) Zone

This is Schedule 'A-1' to By-law No. \_\_\_\_\_

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2020

\_\_\_\_\_  
 Mayor

\_\_\_\_\_  
 Clerk

# **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

## **BY-LAW NO. 20-1530**

---

**Being a by-law to authorize the sale of lands known as 6 Hillcrest Drive,  
RP36R9753 Part 4 Lot 143**

---

**WHEREAS** under Section 9 of the Municipal Act, 2001, S.O., 2001, c.25, as amended, a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other act;

**AND WHEREAS** the lands herein described were declared surplus by Resolution No. 10-076, which was passed by Council at its Regular Council Meeting held on February 11, 2010;

**AND WHEREAS** the notice of sale of this municipally owned land was advertised in accordance with the Disposal of Real Property Bylaw 14-1171, as amended;

**AND WHEREAS** an opinion of value of the land know as 6 Hillcrest Drive, (RP36R9753 Part 4 Lot 143) was completed in 2010, where Council passed resolution No. 10-077 at the Regular Council Meeting held on February 11, 2010;

**AND WHEREAS** Council deems it desirable to transfer the property known as 6 Hillcrest Drive, (RP36R9753 Part 4 Lot 143) to Mrs. Marina Golovnev;

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. That the Corporation of the Municipality of Temagami is hereby authorized and directed to transfer 6 Hillcrest Drive, (RP36R9753 Part 4 Lot 143) to Mrs. Marina Golovnev for the sum of eight thousand dollars (\$8,000.00) plus HST and all additional costs related to the sale of the property.
2. That the Mayor and Treasurer/Administrator are hereby authorized and directed to execute said transfer, including all documents as may be reasonably required to complete the transfer of said lands. The Municipality's solicitor has authority to electronically sign for completeness and release any document required to be registered on title electronically.
3. The purchaser must start the process of locating a permanent residential structure with a minimum area of 600 sq. ft. on the property within two years of the purchase date. The dwelling must be occupiable within three years of the purchase date. If the purchaser fails to meet the conditions, as registered on title for 6 Hillcrest Drive,

(RP36R9753 Part 4 Lot 143), the Municipality will have the option of buying the lot back at the same price (\$8000) paid by the purchaser (not including any additional costs originally paid).

4. The Purchaser must follow all applicable building, planning, and other legislative requirements that relates to the property and buildings at 6 Hillcrest Drive, (RP36R9753 Part 4 Lot 143)
5. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to this by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.

TAKEN AS READ A FIRST time on this 19<sup>th</sup> day of November 2020.

READ A SECOND AND THIRD time and finally passed this 19<sup>th</sup> day of November 19, 2020.

---

Mayor

---

Clerk

# **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

## **BY-LAW NO. 20-1531**

---

**Being a by-law to authorize the sale of lands known as 10 Goward Avenue,  
RP36R9753 Part 57 Lot 214**

---

**WHEREAS** under Section 9 of the Municipal Act, 2001, S.O., 2001, c.25, as amended, a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other act;

**AND WHEREAS** the lands herein described were declared surplus by Resolution No. 10-076, which was passed by Council at its Regular Council Meeting held on February 11, 2010;

**AND WHEREAS** the notice of sale of this municipally owned land was advertised in accordance with the Disposal of Real Property Bylaw 14-1171, as amended;

**AND WHEREAS** an opinion of value of the land know as 10 Goward Avenue (RP36R9753 Part 57 Lot 214) was completed in 2010, where Council passed resolution No. 10-077 at the Regular Council Meeting held on February 11, 2010;

**AND WHEREAS** Council deems it desirable to transfer the property known as 10 Goward Avenue, (RP36R9753 Part 57 Lot 214) to Mr. Clifford Bell and Mrs. Tamara Bell;

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. That the Corporation of the Municipality of Temagami is hereby authorized and directed to transfer 10 Goward Avenue, (RP36R9753 Part 57 Lot 214) to Mr. Clifford Bell and Mrs. Tamara Bell for the sum of eight thousand dollars (\$8,000.00) plus HST and all additional costs related to the sale of the property.
2. That the Mayor and Treasurer/Administrator are hereby authorized and directed to execute said transfer, including all documents as may be reasonably required to complete the transfer of said lands. The Municipality's solicitor has authority to electronically sign for completeness and release any document required to be registered in title electronically.
3. The purchaser must start the process of locating a permanent residential structure with a minimum area of 600 sq. ft. on the property within two years of the purchase date. The dwelling must be occupiable within three years of the purchase date. If the

purchaser fails to meet the conditions, as registered on title for 10 Goward Avenue (RP36R9753 Part 57 Lot 214), the Municipality will have the option of buying the lot back at the same price (\$8000) paid by the purchaser (not including any additional costs originally paid).

4. The Purchaser must follow all applicable building, planning, and other legislative requirements that relates to the property and buildings at 10 Goward Avenue (RP36R9753 Part 57 Lot 214).
5. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to this by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.

TAKEN AS READ A FIRST time on this 19<sup>th</sup> day of November 2020.

READ A SECOND AND THIRD time and finally passed this 19<sup>th</sup> day of November 19, 2020.

---

Mayor

---

Clerk



# **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

## **BY-LAW NO. 20-1532**

---

**Being a by-law to authorize the sale of lands known as 23 Goward Avenue,  
RP36R9753 Part 41 Lot 189**

---

**WHEREAS** under Section 9 of the Municipal Act, 2001, S.O., 2001, c.25, as amended, a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other act;

**AND WHEREAS** the lands herein described were declared surplus by Resolution No. 10-076, which was passed by Council at its Regular Council Meeting held on February 11, 2010;

**AND WHEREAS** the notice of sale of this municipally owned land was advertised in accordance with the Disposal of Real Property Bylaw 14-1171, as amended;

**AND WHEREAS** an opinion of value of the land know as 23 Goward Avenue (RP36R9753 Part 41 Lot 189) was completed in 2010, where Council passed resolution No. 10-077 at the Regular Council Meeting held on February 11, 2010;

**AND WHEREAS** Council deems it desirable to transfer the property known as 23 Goward Avenue (RP36R9753 Part 41 Lot 189) to Mr. Craig Wensley and Mrs. Anita Macaulay;

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. That the Corporation of the Municipality of Temagami is hereby authorized and directed to transfer 23 Goward Avenue (RP36R9753 Part 41 Lot 189) to Mr. Craig Wensley and Mrs. Anita Macaulay for the sum of eight thousand dollars (\$8,000.00) plus HST and all additional costs related to the sale of the property.
2. That the Mayor and Treasurer/Administrator are hereby authorized and directed to execute said transfer, including all documents as may be reasonably required to complete the transfer of said lands. The Municipality's solicitor has authority to electronically sign for completeness and release any document required to be registered on title electronically.
3. The purchaser must start the process of locating a permanent residential structure with a minimum area of 600 sq. ft. on the property within two years of the purchase date. The dwelling must be occupiable within three years of the purchase date. If the

purchaser fails to meet the conditions, as registered on title for 23 Goward Avenue (RP36R9753 Part 41 Lot 189), the Municipality will have the option of buying the lot back at the same price (\$8000) paid by the purchaser (not including any additional costs originally paid).

4. The Purchaser must follow all applicable building, planning, and other legislative requirements that relates to the property and buildings at 23 Goward Avenue (RP36R9753 Part 41 Lot 189).
5. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to this by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.

TAKEN AS READ A FIRST time on this 19<sup>th</sup> day of November 2020.

READ A SECOND AND THIRD time and finally passed this 19<sup>th</sup> day of November 19, 2020.

---

Mayor

---

Clerk

**THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI**

**BY-LAW NO. 20-1533**

---

**Being a by-law to authorize an Agreement with the Ontario Provincial Police for Provision of Police Services to the Municipality of Temagami for the years 2021 to 2024.**

---

**WHEREAS** under Section 8 of the Municipal Act, 2001, S.O., 2001 C.25, as amended, a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other act;

**AND WHEREAS** under section 9. (1) (a) and (b) of the Municipal Act, 2001, S.O., 2001, c.25, as amended, Section 8 shall be interpreted broadly so as to confer broad authority on municipalities to enable them to govern their affairs as they consider appropriate and to enhance their ability to respond to municipal issues.

**AND WHEREAS** the Corporation of the Municipality of Temagami's existing agreement with the Ontario Provincial Police (OPP) to provide Police Services for the Municipality authorized by By-law 17-1373 passed on the 26<sup>th</sup> day of October, 2017 will expire on the 31<sup>st</sup> day of December 2020;

**AND WHEREAS** the Council of the Corporation of the Municipality of Temagami deems it desirable to enter into a new agreement for Contract Policing with the OPP to provide Police Services for the Municipality from the 1<sup>st</sup> day of January 2020 to the 31<sup>st</sup> day of December 2024

**NOW THEREFORE the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:**

1. That the Mayor and Clerk are hereby authorized and directed to execute the Agreement, for the provision of Police Services under section 10 of the Police Services Act, attached hereto as Schedule "A" and forming part of this by-law.
2. That this by-law shall come into force and take effect on the final passing thereof.
3. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.

TAKEN AS READ A FIRST TIME on this 19<sup>th</sup> day of November, 2020.

READ a Second and Third time and finally passed on this 19<sup>th</sup> day of November 2020.

---

Mayor

---

Clerk



**Corporation of the Municipality of Temagami**

**Memo No.**  
2020-M-171

**Memorandum to Council**

**Subject:** Highway 11 Rest Area proposal

**Agenda Date:** November 19, 2020

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council direct Staff to research the proposed rest area on Hwy 11 N near Marten River and formulate recommendations.

**INFORMATION**

At the Regular Council meeting of October 29, 2020, Deputy Mayor Dwyer provided a notice of motion to further investigate the information that was presented about the planned increase to the number of rest areas and, more specifically, the rest area proposed in the Marten River area.

Should Council adopt this recommendation then Staff would research this topic and provide recommendations on how Council can ensure their views are known. This research could include discussions with the Ministry of Transportation as well as the Highway 11 Group that Mayor O'Mara is part of.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



Corporation of the Municipality of Temagami

**Memo No.**  
2020-M-172

**Memorandum to Council**

**Subject:** Municipal Land Use By-Law

**Agenda Date:** November 19, 2020

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council direct Staff to amend the Municipal Land Use By-Law previously deferred by Council to exclude areas known as the Lake Temagami Access Point;

AND FURTHER THAT this amended By-Law be presented at the next regular session for Council's consideration.

**INFORMATION**

At the Regular Council meeting of October 29, 2020, Deputy Mayor Dwyer provided a notice of motion to remove the Temagami Access Point from the Municipal Land Use By-Law.

Should Council adopt this recommendation then Staff would amend the draft Municipal Land Use By-Law in such a fashion so it would not be effective in that area of the Municipality. At the same time, Staff would review the By-Law and update where required. The amended By-Law would then be placed on the next agenda for Council's consideration.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**

# **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

## **BY-LAW NO. 20-1534**

---

### **Being a By-Law to confirm the proceedings of Council of the Corporation of the Municipality of Temagami**

---

**WHEREAS** pursuant to Section 5(1) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, the powers of a municipality shall be exercised by its Council; and

**WHEREAS** pursuant to Section 5(3) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, a municipal power, including a municipality's capacity rights, powers and privileges under Section 8 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, shall be exercised by By-Law unless the municipality is specifically authorized to do otherwise; and

**WHEREAS** it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Temagami at this Session be confirmed and adopted by By-Law.

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. **THAT** the actions of the Council of The Corporation of the Municipality of Temagami in respect of all recommendations in reports and minutes of committees, all motions and resolutions and all actions passed and taken by the Council of the Corporation of the Municipality of Temagami, documents and transactions entered into during the November 19, 2020 Regular meeting of Council are hereby adopted and confirmed, as if the same were expressly embodied in this By-Law.
2. **THAT** the Mayor and proper officials of The Corporation of the Municipality of Temagami are hereby authorized and directed to do all the things necessary to give effect to the action of the Council of The Corporation of the Municipality of Temagami during the said meetings referred to in paragraph 1 of this By-Law.
3. **THAT** the Mayor and the Treasurer/Administrator or Clerk are hereby authorized and directed to execute all documents necessary to the action taken by this Council as described in Section 1 of this By-Law and to affix the Corporate Seal of The Corporation of the Municipality of Temagami to all documents referred to in said paragraph 1.

Read a first, second and third time and finally passed this 19th day of November, 2020.

---

Mayor

---

Clerk