



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI  
REGULAR COUNCIL MEETING  
AGENDA**

**Thursday, June 28, 2018, 6:30 P.M.  
Welcome Center**

An audio recording of the Open Session of this meeting is being made and will be available through the Municipal Website as a public service to further enhance access to municipal government services and to continue to promote open and transparent government. As a visitor, your presence may be recorded and your name and address may be revealed during certain parts of the Council meeting.

**Pages**

**1. CALL TO ORDER AND ROLL CALL**

**2. ADOPTION OF THE AGENDA**

Draft Motion:

BE IT RESOLVED THAT the Regular / Special Council Meeting Agenda dated June 28, 2018 be adopted as presented / amended.

**3. DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

**4. CLOSED SESSION**

Draft Motion:

BE IT RESOLVED THAT this Regular / Special Council meeting proceed in camera at p.m., under section 239 of the Municipal Act, 2001 as amended, in order to address matters pertaining to: (2)(d) Labour relations or employee negotiations regarding the contract Planner; and (2)(c) A proposed acquisition of land by the municipality.

**5. ADOPTION OF MINUTES**

**6. BUSINESS ARISING FROM THE MINUTES**

**7. DELEGATIONS/ PRESENTATIONS**

**7.1 Registered Delegations/ Presentations**

**7.2 Unregistered Presentations (Maximum 15 Minutes in Total- in accordance with rules in By-law)**

**8. CONSENT AGENDA ITEMS**

Draft Motion:

BE IT RESOLVED THAT Council adopt the consent agenda motions as presented on the agenda.

**8.1 Regular Council Meeting May 24, 2018 - Draft Minutes**

1

Draft Motion:

BE IT RESOLVED THAT the Minutes of the May 24, 2018 regular council meeting be adopted as presented.

**8.2 11611 - Ontario Clean Water Agency regarding delagation**

24

Draft Motion:

BE IT RESOLVED THAT Council receive correspondence from Ontario Clean Water Agency; AND FURTHER THAT Council invite them back as a delegation at the next Regular Council or a Special Council meeting as appropriate.

**8.3 Temagami Fire Department 2017 Annual Report 40**

Draft Motion:

BE IT RESOLVED THAT Council receive the Temagami Fire Department 2017 Annual Report as presented.

**8.4 Memo-2018-M-032 - 2383435 ON. Inc. - Angus Lake Lodge SPC-18-04 54**

Draft Motion:

BE IT RESOLVED THAT Council receive Memo 2018-M-032 regarding the proposed site plan agreement; AND FURTHER THAT Council approve the proposed Site Plan Control Agreement SPC-18-04, for 2383435 ON. Inc. c/o Angus Lake Lodge.

**8.5 Memo 2018-M-033 - Hodgins Site Plan Amendment SPC-18-08 67**

Draft Motion:

BE IT RESOLVED THAT Council receive Memo 2018-M-033 regarding the proposed amendment of a previous site plan agreement; AND FURTHER THAT Council approve the proposed Site Plan Control Agreement SPC-18-08, being an amendment to the existing site plan for Hodgins.

**8.6 11597 - Mike Drenth Letter of Resignation from the Ad-Hoc Website Committee 91**

Draft Motion:

BE IT RESOLVED THAT Council receive the letter of resignation with regret; AND FURTHER THAT a letter of thanks for his service be sent.

**8.7 Correspondence from Hydro One regarding Vegetation Maintenance 92**

Draft Motion:

BE IT RESOLVED THAT Council receive correspondence from Hydro One and confirm that we have received notice of the work being done in our area; AND FURTHER THAT the confirmation notice be signed and returned to Hydro One.

**8.8 11603A - Temagami Community Foundation Request 95**

Draft Motion:

BE IT RESOLVED THAT Council receive correspondence from the Temagami Community Foundation (TCF); AND FURTHER THAT Council grant the request for the donation of the use of the Theatre for their AGM; AND FURTHER THAT we allow the TCF to insert a letter included in the tax bills provided that the TCF pay the difference in the postage if any.

**8.9 11604 - Suzanne Prefasi Request to sit on the Municipal Residential Tenancy Board 96**

Draft Motion:

BE IT RESOLVED THAT Council receive correspondence from Suzanne Prefasi and that her request to sit on the Municipal Residential Tenancy Board be accepted for consideration when the Board is formed.

**8.10 11610 - Temagami Community Market Request for Councillor to do a speech 97**

Draft Motion:

BE IT RESOLVED THAT Council receive correspondence from The Temagami Community

Market (TCM) and that a letter be sent to the TCM with the name of the Councillor that will be present to represent Mayor and Council on June 30th, at the opening of the market.

8.11	<b>11613 - Living Temagami, Chamber of Commerce Train Station Lease</b>	98
	Draft Motion: BE IT RESOLVED THAT Council receive correspondence from Living Temagami and that Mayor Hunter and Councillor Burrows meet with representatives from Living Temagami and the Chamber of Commerce to try and reach a consensus for the use of the Train Station before any leases are drawn up.	
9.	<b><u>STAFF REPORTS</u></b>	
9.1	<b>Items to be Considered Separately from Consent Agenda:</b>	
9.2	<b>2018-M-034 - Waste Management Landfill Attendant Guidelines</b>	111
	Draft Motion: BE IT RESOLVED THAT Council receive Memo 2018-M-034 regarding the proposed changes to the Waste Management Landfill Attendant Contract Guidelines.	
9.3	<b>2018-016 - Temagami Fire Department Monthly Report May 2018</b>	112
10.	<b><u>COUNCIL COMMITTEE REPORTS</u></b>	
10.1	<b>Items to be Considered Separately from Consent Agenda:</b>	
10.2	<b>Economic Development Advisory Committee Council Resolution &amp; Main Street Revitalization Grant</b>	113
	Draft Motion:  WHEREAS the Municipality of Temagami has received a Main Street Revitalization Grant; AND WHEREAS the Economic Development Advisory Committee has been tasked by Council to submit a plan for the use of the Main Street Revitalization Grant to enhance the downtown area; THEREFORE BE IT RESOLVED THAT the Economic Development Advisory Committee requests that the lands east of the Skateboard park extending to the south as per the outline on the survey and attached rendition drawing be reserved for the  Draft Motion: WHEREAS the Economic Development Advisory Committee has been tasked by Council to provide recommendations to use the Main Street Revitalization Funding to improve the downtown core; THEREFORE BE IT RESOLVED THAT the Economic Development Advisory Committee be given approval to proceed with development of Phase I of the Main Street Revitalization Project which will include washroom facilities, a structure to provide shade, picnic tables and seating, preparation of the site for further construction, using the available funds to complete as much as the funding allows until further funds can be secured and future additional Phases can be developed.	
10.3	<b>General Government and Finance DRAFT Budget</b>	119
11.	<b><u>ANNOUNCEMENTS AND VERBAL REPORTS FROM MAYOR AND COUNCILLORS</u></b>	

<b>12.</b>	<b><u>CORRESPONDENCE</u></b>	
12.1	Items to be Considered Separately from Consent Agenda:	
12.2	11609A - Jamie Koistinen follow up email regarding Code of Conduct Complaint concerning Ron Prefasi	176
12.3	11614 - Temagami First Nation Request for donation of 6 of the docks that were removed from the landing (1)	179
12.4	11614B - Temagami First Nation Capital Projects Update	180
12.5	11617 - Clearwater Planning Request for Refund on Variance Application fee 295 Fox Run	193
12.6	11618 - Municipal Drinking Water Licensing Program AWWA Standard for Lead Service Line Replacement	198
12.7	11619 - Royal Canadian Legion URGENT - Appointment of staff to have signing authority for lottery licenses	199
12.8	11620 - Brian Peatfield and Jeff Hilts Letter regarding bond release and tax and user fees burden is too high	200
12.9	11621 - Temagami First Nation Capital Projects Update Website Link to Information	201
<b>13.</b>	<b><u>BY-LAWS</u></b>	
13.1	Items to be Considered Separately from Consent Agenda:	
1.	By-Law No. 18-1401 being a by-law to amend the zoning provisions 33 and 39 White Bear Court	203
	Draft Motion: BE IT RESOLVED THAT By-law number 18-1401, being a bylaw to amend the zoning provisions which apply to the lands located at 33 and 39 White Bear Court, be taken as read a first, second and third time and finally passed this 28th day of June 2018; AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.	
2.	By-Law 18-1402 - being a by-law to amend zoning provisions - 6501 Highway 11 North	205
	Draft Motion: BE IT RESOLVED THAT By-law number 18-1402, being a bylaw to amend the zoning provisions which apply to the lands located at 6501 Hwy 11 North, be taken as read a first, second and third time and finally passed this 28th day of June 2018; AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.	
3.	By-Law 18-1403 being a by-law to appoint a Treasurer/Administrator	
	Draft Motion: BE IT RESOLVED THAT By-law number 18-1403, being a bylaw to appoint a Treasurer/Administrator, be taken as read a first, second and third time and finally passed this 28th day of June 2018; AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.	
<b>14.</b>	<b><u>APPROVED MINUTES OF COMMITTEE MEETINGS</u></b>	
14.1	Temagami Police Services Board March 7 2018 Minutes	207
14.2	AuChateau Board Minutes May 16, 2018	210
14.3	Draft PW Minutes June 13, 2018 doc	216



**15. UNFINISHED BUSINESS**

**15.1 To Consider a Motion for Council Review**

Draft Motion:

WHEREAS it is quite evident that there are considerable and significant differences of opinions and points of view amongst the members of the Temagami Council; AND WHEREAS Council is currently quite polarized and as a result is being seen by our constituents as being ineffective, causing tensions to escalate and has affected the work environment; AND WHEREAS this polarization has now impacted the Community causing concerns to be raised by Community Partners and resulting in our Town receiving a number of letters of concern and resulting in a need to determine if an Integrity Commissioner is needed to deal with one of the complaints; AND WHEREAS Council is having issues selecting the replacement of one vacant Councillor seat and by approving a random selection process causing a situation where one of the Polarized sides will enhance their agenda and the real issues will be put aside and allowed to continue and become even more apparent in the future; AND WHEREAS the issues involve the lack of Communication, lack of trust, lack of focus and lack of respect; AND WHEREAS Council is in the process of hiring a new Leader called a Treasurer/Administrator and in addition to this, there is a definite need for someone to come in and help Council lay a foundation for a more effective environment that is outcome focused and will deal with the diverse views and provide a path forward for our new Leader and new Council that is to be elected this Fall; THEREFORE BE IT RESOLVED that the Municipality of Temagami retain the services of Ironside Consulting to come to Temagami and consult with Council, staff and key Community partners to perform a third party review and provide Council some direction that will assist Council during their remaining months and to lay a foundation for our new Treasurer/Administrator and for the new Council to be elected in October to move forward in a more productive manner.

**15.2 Proposal for Council's consideration regarding Municipal Clerking Assistant**

219

**16. NEW BUSINESS**

**17. NOTICES OF MOTION**

**17.1 18- Notice of Motion regarding Deputy Clerk**

Draft Motion:

WHEREAS the Municipal Clerk is on leave at the present time; AND WHEREAS in order to continue to properly conduct the business of the Municipality, a replacement is needed in the Office on a temporary basis to assume the duties of the Clerk; AND WHEREAS the Accounting Clerk has three years of previous experience as a Deputy-Clerk; THEREFOR BE IT RESOLVED THAT upon an agreement between the Municipality and Ms. Nadeau as to workload and benefits accompanying the position, that Sandy Nadeau be appointed on a temporary basis as Temagami's Deputy-Clerk.

**17.2 18- Notice of Motion regarding Code of Conduct Complaints**

225

Draft Motion:

WHEREAS three separate Code of Conduct complaints have been received against members of Council; AND WHEREAS in the Clerk's absence no one can assess the merits of these complaints; THEREFORE BE IT RESOLVED THAT these complaints be received by Council and dealt with as per the requirements of Temagami's Code of Conduct By-law

**18. CONFIRMATION BY-LAW**

**18.1 By-law 18-xxxx - Confirmation Bylaw June 28, 2018**

Draft Motion:

BE IT RESOLVED THAT By-law 18-xxxx, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 28th day of June 2018; AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

19. **ADJOURNMENT**

Draft Motion:

BE IT RESOLVED THAT this meeting adjourn at            p.m.



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI  
REGULAR COUNCIL MEETING  
MINUTES**

**Thursday, May 24, 2018, 6:30 P.M.  
Welcome Center**

**PRESENT:** L. Hunter, J. Harding, B. Koski, C. Lowery, D. O'Mara (by phone), R. Prefasi  
**STAFF:** E. Gunnell

**CALL TO ORDER AND ROLL CALL**

Mayor Hunter called the meeting to order at 6:30 pm. There were 15 people in the audience. The Mayor called the roll and reported that Councillor O'Mara was present by phone.

**ADOPTION OF THE AGENDA**

18-164

MOVED BY: J. Harding

SECONDED BY: B. Koski

BE IT RESOLVED THAT the Regular Council Meeting Agenda dated May 24, 2018 and the Addendum to that Agenda be adopted as amended.

CARRIED

The amendment was to add Memo 2018-M-022 from the April 17 Committee of the Whole meeting to this agenda.

**DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

Councillor Harding declared on item 17.1 - Notice of Motion regarding Landfill Attendant Contracts, as he is currently a contractor.

**CLOSED SESSION**

None.

**ADOPTION OF MINUTES**

**Committee of the Whole Meeting April 17, 2018 - DRAFT Minutes**

Councillor Prefasi requested a recorded vote.

18-165

MOVED BY: C. Lowery

SECONDED BY: B. Koski

BE IT RESOLVED THAT the Minutes of the Committee of the Whole meeting held on April 17, 2018 be adopted as amended.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter	X	
J. Harding		X
B. Koski	X	
C. Lowery	X	
D. O'Mara		X
R. Prefasi		X
<b>Results</b>	<b>3</b>	<b>3</b>

**DEFEATED**

#### **To Amend**

Councillor Prefasi requested a recorded vote.

18-166

MOVED BY: R. Prefasi

SECONDED BY: J. Harding

BE IT RESOLVED THAT the motion be deferred until the Committee of the Whole for the Clerk to listen to the audio recording and make corrections to the minutes.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter		X
J. Harding	X	
B. Koski		X
C. Lowery		X
D. O'Mara	X	
R. Prefasi	X	
<b>Results</b>	<b>3</b>	<b>3</b>

**DEFEATED**

#### **Committee of the Whole Meeting May 15, 2018 - DRAFT Minutes**

18-167

MOVED BY: C. Lowery

SECONDED BY: B. Koski

BE IT RESOLVED THAT the Minutes of the Committee of the Whole meeting held on May 15, 2018 be adopted as presented.

CARRIED

#### **Special Council Meeting May 15, 2018 - DRAFT Minutes**

18-168

MOVED BY: C. Lowery

SECONDED BY: B. Koski

BE IT RESOLVED THAT the Minutes of the Special Council meeting held on May 15, 2018 be adopted as amended.

CARRIED

The amendment was to include the fact that Mayor Hunter, who was attending by phone, left the meeting when it went into closed session and rejoined the meeting following the closed session.

#### **BUSINESS ARISING FROM THE MINUTES**

- Councillor O'Mara reported on the marking of the trees at the Lake Temagami Access to be cut. Councillor Lowery declared a conflict on this item. There was discussion about permits required by the MNR to cut them.
- Mayor Hunter asked Council for their willingness to hold a special council meeting to consider a by-law to sell the land in the industrial park discussed at the May 15th special meeting. It was agreed that the Clerk would email Council Members to determine available dates.

#### **Consideration of Candidates for Vacant Position on Council**

Councillor Prefasi requested a recorded vote.

18-169

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Council name Robin Koistinen to fill the vacant office of Councillor.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter	X	
J. Harding		X
B. Koski	X	
C. Lowery	X	
D. O'Mara		X
R. Prefasi		X
<b>Results</b>	<b>3</b>	<b>3</b>

**DEFEATED**

Mayor Hunter requested a recorded vote.

18-170

MOVED BY: J. Harding

SECONDED BY: R. Prefasi

BE IT RESOLVED THAT Council name Barret Leudke to fill the vacant office of Councillor.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter		X
J. Harding	X	
B. Koski		X
C. Lowery		X
D. O'Mara	X	
R. Prefasi	X	
<b>Results</b>	<b>3</b>	<b>3</b>

**DEFEATED**

Councillor Prefasi requested a recorded vote.

18-171

MOVED BY: J. Harding

SECONDED BY: R. Prefasi

BE IT RESOLVED THAT Council name Barry Graham to fill the vacant office of Councillor.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter		X
J. Harding	X	
B. Koski		X
C. Lowery		X
D. O'Mara		X
R. Prefasi	X	
<b>Results</b>	<b>2</b>	<b>4</b>

**DEFEATED**

Councillor Prefasi requested a recorded vote.

18-172

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Council name John Shymko to fill the vacant office of Councillor.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter	X	
J. Harding		X
B. Koski	X	
C. Lowery	X	
D. O'Mara		X
R. Prefasi		X
<b>Results</b>	<b>3</b>	<b>3</b>

**DEFEATED**

Councillor Prefasi requested a recorded vote.

18-173

MOVED BY: C. Lowery

SECONDED BY: B. Koski

BE IT RESOLVED THAT Council name Michael Brooker to fill the vacant office of Councillor.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter	X	
J. Harding		X
B. Koski	X	
C. Lowery	X	
D. O'Mara		X
R. Prefasi		X
<b>Results</b>	<b>3</b>	<b>3</b>

**DEFEATED**

Councillor Prefasi requested a recorded vote.

18-174

MOVED BY: R. Prefasi

SECONDED BY: J. Harding

BE IT RESOLVED THAT the Clerk be directed to initiate a judicial review regarding the council vacancy tomorrow.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter	X	
J. Harding	X	
B. Koski	X	
C. Lowery	X	
D. O'Mara		X
R. Prefasi	X	
<b>Results</b>	<b>5</b>	<b>1</b>

**CARRIED**

**By-law 18-1398 to appoint a councillor**

**Swearing in of New Councillor**

Council did not address these two items, as no applicant had been named to fill the position.

### **DELEGATIONS/ PRESENTATIONS**

**Registered Delegations/ Presentations**

None.

**Unregistered Presentations**

Presenter: Barry Graham; Subject: To state his position on Mainland Development.

### **CONSENT AGENDA ITEMS**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council adopt the consent agenda motions as presented on the agenda.

**CARRIED**

The following items were on the consent agenda:

**Regular Council Meeting March 22, 2018 - DRAFT Minutes**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT the Minutes of the March 22, 2018 regular council meeting be adopted as presented.

**CARRIED**

**Special Council Meeting March 22, 2018 - DRAFT Minutes**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT the Minutes of the March 22, 2018 special council meeting be adopted as presented.

CARRIED

**Special Council Meeting March 28, 2018 - DRAFT Minutes**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT the Minutes of the March 28, 2018 special council meeting be adopted as presented.

CARRIED

**Special Council Meeting April 17, 2018 - DRAFT Minutes**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT the Minutes of the April 17, 2018 special council meeting be adopted as presented.

CARRIED

**Special Council Meeting - Zoning By-law Hearing April 17, 2018 - Draft Minutes**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT the Minutes of the April 17, 2018 special council meeting - zoning by-law hearing be adopted as presented.

CARRIED

**Regular Council Meeting April 26, 2018 - DRAFT Minutes**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT the Minutes of the April 26, 2018 regular council meeting be adopted as presented.

CARRIED

**Report 2018-009 - Marten River Fire Deptment March 2018**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding



BE IT RESOLVED THAT Report 2018-008 - Marten River Fire Department March 2018 be received for information.  
CARRIED

**Memo 2018-M-021- Request to Deem Lots 33 and 39 of Plan 36M-610**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive Memo No. 2018-M-021 regarding the request to deem Lots 24 & 25 of Plan 36M-610; AND FURTHER THAT Council consider a Deeming By-law to deem 33 and 39 White Bear Court (Lots 24 & 25 of Plan 36M-610) to not be a part of a Registered Plan of Subdivision for planning purposes.  
CARRIED

**Report 2018-008 - Marten River Fire Deptment February 2018**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Report 2018-008 - Marten River Fire Department February 2018 be received for information.  
CARRIED

**Memo 2018-M-026 - Changes to the Land Use Planning Appeal System**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

WHEREAS Council deems it desirable to further the training of current/newly appointed Committee members, and members of Council; AND WHEREAS Council concedes that legislation is continuously changing; AND WHEREAS Council deems it desirable to further have training opportunity regarding the Planning Act changes taken into effect April 3, 2018; NOW THEREFORE BE IT RESOLVED THAT Council receive Memo 2018-M-026; AND FURTHER THAT Council invite Christopher Brown, Planner of the Ministry of Municipal Affairs to come and make a presentation to Council; AND FURTHER THAT Council also hereby invite members of the Committee of Adjustment, Planning Advisory Committee, and members of the public to attend and participate in this training session.  
CARRIED

**Report 2018-010 - Temagami Fire Dept March**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Report 2018-008 - Temagami Fire Department March 2018 be received for information.  
CARRIED

**MHBC - Planning Report - Secondary Suites and Summary of OPA Process - 11 April**  
18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive MHBC - Planning Report - Secondary Suites and Summary of OPA Process - 11 April 2018; AND FURTHER THAT Council direct staff to continue with the preparation of the draft Official Plan Amendment, which will include policies to be implemented into the Municipality's Official Plan to permit second units, in anticipation of a Public Meeting to be held at a Council Meeting in June of 2018.

CARRIED

**MHBC Planning Report - R1 R2 Planning Analysis related to Home Occupations**  
18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive MHBC Planning Report - R1 R2 Planning Analysis related to Home Occupations - Simpson Property; AND FURTHER THAT Council direct that the Planner be provided with Mr. Simpson's contact information and that he be directed to contact Mr. Simpson to discuss the matter.

CARRIED

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council direct the Planner to look at home occupation and home industry definitions from other municipalities to compare with Temagami's definitions and provide an updated report for the next council meeting.

CARRIED

**11521 - Ron Prefasi Resignation from the OMB and Website Ad Hoc Committee**  
18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council accept Councillor Prefasi's resignation from the Ad Hoc Website and OMB Committees.

CARRIED

**11488 - City of Hamilton regarding school boards closing schools be offered to municipality**  
18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from the City of Hamilton Resolution regarding school boards should offer schools being closed should be offered to Municipalities; AND FURTHER THAT the Municipality send a letter of support.

CARRIED

**11520 - Township of Madawaska Valley Resolution regarding Asset Management**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from the Township of Madawaska Valley Resolution regarding Asset Management; AND FURTHER THAT the Municipality send a letter of support.

CARRIED

**11497 - Twp of South Stormont Resolution re: Landfill Approval We Demand the Right**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from the Township of South Stormont regarding their Resolution re: Landfill Approval; AND FURTHER THAT the Municipality send a letter of support.

CARRIED

**11531 - Bev McDougall Improvement Money should be used to provide internet**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from Bev McDougall regarding Improvement Money should be used to provide internet service; AND FURTHER THAT Council direct staff to respond to express that Council has heard her concerns and agree that the Municipality needs better internet service and that the RED grant is in the process, but that the downtown revitalization grant cannot be used for this purpose.

CARRIED

**11532 - Bobbie-Ann McDougall Improvement Money should be used to provide**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from Bobbie-Ann McDougall regarding Improvement Money should be used to provide internet service; AND FURTHER THAT Council direct staff to respond to express that Council has heard her concerns and agree that the Municipality needs better internet service and that the RED grant is in the process, but that the downtown revitalization grant cannot be used for this purpose.

CARRIED

**By-law 18-1394 - to sign an agreement with AMO for funding for Main Street Revitalization Initiatives**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT By-law 18-1394, being a by-law to sign an agreement with AMO for funding for Main Street Revitalization Initiatives be taken as read a first, second and third time and finally passed this 24th day of May 2018; AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.  
CARRIED

**By-law 18-1396 - To Amend Zoning By-law 06-650 re Z-17-01**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT By-law 18-1396, being a by-law to Amend Zoning By-law 06-650 re Z-17-01, be taken as read a first, second and third time and finally passed this 24th day of May 2018; AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

CARRIED

**11522+26 – FONOM re 2018 FONOM/MMA Conference May 9-11 and Conference**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT consent agenda items numbered 8.20 to 8.43 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting.

CARRIED

The following items were received for information:

**11505 - Ministry of the Environment and Climate Change Available Funding from Ontario Community Environment Fund re Watersheds**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT correspondence items numbered: 8.23 to 8.37 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting; AND FURTHER THAT the minutes of the Advisory Committees and Local Boards numbered 8.38 to 8.44 on this agenda be received and listed in the minutes of this meeting.

CARRIED

The following items were received for information:

- 11490 - Ministry of Natural Resources and Forestry Inspection of Approved 2018-2019 Annual Work Schedule Nipissing, Sudbury, and Temagami Forests
- 11502 - Environment and Land Tribunals Ontario Joint Appointment for Hearing
- 11499A - Building Ties Temiskaming Report for February 14, 2018 Meeting
- 11519 - Building Ties Temiskaming Thank You from the Passport Tour Coordinator
- 11500 + 11 - Ministry of Environment and Climate Change Notice of Adverse Test Results and Issue Resolution and OCWA Notice of Resolution
- 11517 + 18 - Ontario Clean Water Agency Temagami North and South Lagoon Annual Report 2017

- 11503 - Temagami Area Fish Involvement Program Tax Receipts and Update on Activities
- 11507 - College of Physicians and Surgeons Outstanding Physician Award 2019
- 11516 - Daniels Faculty of the University of Toronto Thank You and Invitation to Exhibition
- 11525 - Federation of Northern Ontario Municipalities Relocation of Fonom Office
- 11527 - Federation of Northern Ontario Municipalities Review of the 2018 Ontario Budget
- 11529 - MNRF through Temagami and District Chamber of Commerce Geographic Naming Applications
- 11530 - Ministry of Education Lincoln M. Alexander Award
- 11536 - Industry Canada - FedNor Prosperity and Growth Strategy for Northern Ontario
- Temagami Public Library - December 19, 2017 Minutes
- Temagami Public Library - January 23, 2018 Minutes
- Protection to Persons and Property Advisory Committee - January 17, 2018 - Minutes
- Economic Development Advisory Committee - February 8, 2018 - Minutes
- Au Chateau Board Meeting - February 21, 2018 Minutes
- Economic Development Advisory Committee - April 5, 2018 - DRAFT Minutes
- Protection to Persons and Property Advisory Committee - April 10, 2018 - DRAFT Minutes

**Report 2018-014 - Temagami Fire Dept - April 2018 (for information)**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Report 2018-014 - Temagami Fire Dept - April 2018 be received for information.

CARRIED

**11560 - Temiskaming Smallmouth Bass Sponsorship for the 2018 Smallmouth Bass Series**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from the Temiskaming Smallmouth Bass Sponsorship dated April 30, 2018 regarding a request to sponsor the 2018 Temagami Events; AND FURTHER THAT Council authorize a donation in the amount of \$300.00 for sponsorship of the 2018 events.

CARRIED

**11552 - Living Temagami- re Benjamin Chee Chee exhibit and security camera installation**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from Living Temagami-Heritage and Culture Centre regarding Announcement of Benjamin Chee Chee exhibit; AND FURTHER THAT Council direct staff to work with Living Temagami to determine the cost to install security cameras.

CARRIED

**11582 - Living Temagami- Heritage and Culture Centre Re Tents at Train Station**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from Living Temagami- Heritage and Culture Centre regarding Request for Tents at Train Station to be set up; AND FURTHER THAT Council approve the request.

CARRIED

**11482 - City of Stratford National Public Works Week**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from the City of Stratford regarding National Public Works Week; AND FURTHER THAT Council recognize the week of May 20-26, 2018 as National Public Works Week; AND FURTHER THAT Council put on a staff appreciation barbecue for all staff at end of August.

CARRIED

**11584 - Wendy Allair re Annual Kim and Tracy Memorial Baseball Tournament Donation**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from the Kimmy & Tracy Baseball Tournament received May 8, 2018 regarding a request for donation of the arena rental fee for the weekend of June 8 - 10, 2018; AND FURTHER THAT Council authorize a donation equivalent to the amount paid for the facility rental, which would be \$1,695 including HST for the full weekend.

CARRIED

**11585 - Temagami First Nation Pow Wow 2018 request for use of space and support**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from the Temagami First Nation regarding a request for use of space and support for the 2018 Pow Wow; AND FURTHER THAT Council grant their request for the use of the Temagami North Ballfield for the event.

CARRIED

**11562 - Ministry of Education Revised Pupil Accommodation Review Guidelines**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from the Ministry of Education regarding the Revised Pupil Accommodation Review Guidelines and Integrated Planning Update; AND FURTHER THAT the Mayor send a letter of appreciation for the revisions.

CARRIED

**11579 - Ontario Clean Water Agency Temagami Operations Report 2018**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from the Ontario Clean Water Agency regarding Temagami Operations Report 2018; AND FURTHER THAT Council refer it to the Public Works Committee to review the list of Capital items.

CARRIED

**11583 - Office of the Fire Marshall Three Regulations under FPPA mandatory certification**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from the Office of the Fire Marshall regarding Three Regulations under FPPA mandatory certification; AND FURTHER THAT Council refer it to the Protection to Persons and Property Advisory Committee to report on the impact of it on the Municipality of Temagami.

CARRIED

**Memo 2018-M-024 - Ad-Hoc Website Committee Terms of Reference**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

WHEREAS Council passed Resolution 18-068 directing the drafting of a Terms of Reference (T&R) for the Ad-Hoc Website Committee at the regular Council meeting held on February 22, 2018; AND WHEREAS Council by resolution 18-066 as amended appointed members to this Committee; NOW THEREFORE BE IT RESOLVED THAT Council receive Memo 2018-M-024 regarding the T&R for the Ad-Hoc Website Committee; AND FURTHER THAT Council adopt the Terms of Reference as amended.

CARRIED

**11570 - Timiskaming Health Unit Roadside Springs Signage**

18-175

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive the correspondence from the Temiskaming Health Unit (THU) regarding Roadside Springs; AND FURTHER THAT Council direct staff to provide information to the THU regarding springs in Temagami.

CARRIED

**STAFF REPORTS**

**Items to be Considered Separately from Consent Agenda:**

**Report 2018-012 - Matters to be addressed due to Councillor Burrows' resignation**

18-176

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Report 2018-012 - Matters to be addressed due to Councillor Burrows' resignation be received; AND FURTHER THAT Council appoint the following member(s) of Council to:

- Chair of the Planning Advisory Committee - Lorie Hunter
- Member of the Cemetery Board - Brian Koski
- Member of the Emergency Management Program Committee - Carol Lowery
- Member of the Ad Hoc Website Committee - Lorie Hunter
- Member of the Community Improvement Plan Ad Hoc Committee - John Harding

AMENDED

Councillor Prefasi requested a recorded vote.

**Amendment**

18-177

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT the motion be split into 5 separate motions.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter	X	
J. Harding	X	
B. Koski	X	
C. Lowery	X	
D. O'Mara	X	
R. Prefasi	X	
<b>Results</b>	<b>6</b>	<b>0</b>

**CARRIED**

Councillor Prefasi requested a recorded vote.

18-178

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Report 2018-012 - Matters to be addressed due to Councillor Burrows' resignation be received; AND FURTHER THAT Council appoint the following member(s) of Council to:

- Chair of the Planning Advisory Committee - Lorie Hunter

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter	X	
J. Harding		X
B. Koski	X	
C. Lowery	X	
D. O'Mara	X	
R. Prefasi		X
<b>Results</b>	<b>4</b>	<b>2</b>

**CARRIED**



**Amendment**

18-179

MOVED BY: J. Harding

SECONDED BY: R. Prefasi

BE IT RESOLVED that the motion be amended to remove Lorie's Hunter's name and add John Harding's name.

AMENDED

**Amendment**

18-180

MOVED BY: R. Prefasi

SECONDED BY: J. Harding

BE IT RESOLVED that the motion be amended to remove John Harding's name and add Ron Prefasi's name.

CARRIED

**Motion as Amended**

Councillor Prefasi requested a recorded vote.

18-179 (As Amended)

MOVED BY: J. Harding

SECONDED BY: R. Prefasi

BE IT RESOLVED that the motion be amended to remove Lorie's Hunter's name and add Ron Prefasi's name.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter		X
J. Harding	X	
B. Koski		X
C. Lowery		X
D. O'Mara	X	
R. Prefasi	X	
<b>Results</b>	<b>3</b>	<b>3</b>

**DEFEATED**

18-181

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Report 2018-012 - Matters to be addressed due to Councillor Burrows' resignation be received; AND FURTHER THAT Council appoint the following member(s) of Council to:

- Member of the Cemetery Board - Brian Koski

AMENDED

**Amendment**

18-182

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT the motion be amended to remove Brian Koski's name and add Dan O'Mara's name.

CARRIED

18-181- (As Amended)

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Report 2018-012 - Matters to be addressed due to Councillor Burrows' resignation be received; AND FURTHER THAT Council appoint the following member(s) of Council to:

- Member of the Cemetery Board - Dan O'mara

CARRIED

18-183

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Report 2018-012 - Matters to be addressed due to Councillor Burrows' resignation be received; AND FURTHER THAT Council appoint the following member(s) of Council to be:

- Member of the Emergency Management Program Committee - Carol Lowery

CARRIED

18-184

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Report 2018-012 - Matters to be addressed due to Councillor Burrows' resignation be received; AND FURTHER THAT Council appoint the following member(s) of Council to be:

- Member of the Ad Hoc Website Committee - Lorie Hunter

CARRIED

18-185

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Report 2018-012 - Matters to be addressed due to Councillor Burrows' resignation be received; AND FURTHER THAT Council appoint the following member(s) of Council to:

- Member of the Community Improvement Plan Ad Hoc Committee - John Harding

CARRIED

#### **Memo 2018-M-22 - 2018 OACA Conference**

There was discussion on process regarding this item, but no motion was moved.

#### **New items:**

#### **MHBC Report and Draft OPA By-Law re Second Unit Policies**

18-186

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Council receive the MHBC Report and Draft OPA By-Law re Second Unit Policies dated May 10, 2018; AND FURTHER THAT Council approve the Draft OPA By-law wording for circulation as part of the public process; AND FURTHER THAT Council direct staff to proceed with the OPA process.

AMENDED

18-187

MOVED BY: B. Koski

SECONDED BY: R. Prefasi

BE IT RESOLVED THAT the motion be amended to remove the words after the first "AND FURTHER THAT" and to add the words: "the report be sent to PAC for their comments back to the Committee of the Whole meeting."

CARRIED

18-186 (As Amended)

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Council receive the MHBC Report and Draft OPA By-Law re Second Unit Policies dated May 10, 2018; AND FURTHER THAT the report be sent to PAC for their comments back to the Committee of the Whole meeting.

CARRIED

#### **Memo 2018-M-030 - Hiring of Planner for OP Review**

18-188

MOVED BY: C. Lowery

SECONDED BY: R. Prefasi

BE IT RESOLVED THAT Council deem the position of Planner for the OP Review on a fixed term contract to be a management position; AND FURTHER THAT Council appoint the following as a hiring committee for the Contract Planner for the OP Review: The Chairs of the PAC and Committee of Adjustment and the Clerk.

AMENDED

#### **Amendment:**

18-189

MOVED BY: B. Koski

SECONDED BY: C. Lowery

Be it resolved that the motion be amended to remove the words "to be a management position" and "on" and add the words "to be" after the word review.

CARRIED

18-188 (As Amended)

MOVED BY: C. Lowery

SECONDED BY: R. Prefasi

BE IT RESOLVED THAT Council deem the position of Planner for the OP Review to be a fixed term contract; AND FURTHER THAT Council appoint the following as a hiring committee for the Contract Planner for the OP Review: The Chairs of the PAC and Committee of Adjustment and the Clerk.

CARRIED

**Memo No. 2018-M-027 regarding the Statutory Public Meeting for Zoning By-law Amendment – Z-18-01 – 33 & 39 White Bear Court**

18-190

MOVED BY: R. Prefasi

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council acknowledge receipt of Zoning By-law Amendment Application File No. Z-18-01 – Krech and deems the rezoning application Z-18-01 complete; AND FURTHER THAT Council receive Memo No. 2018-M-027 regarding the Statutory Public Meeting for Zoning By-law Amendment – Z-18-01 – 33 & 39 White Bear Court; NOW THEREFORE BE IT RESOLVED THAT Council set the date and time for the statutory Public Meeting for Zoning By-law Amendment File No. Z-18-01 as June 19, 2018 at 5:00 p.m.

CARRIED

**DRAFT - Memo 2018 -M-028 - Zoning By-law Amendment - Z-18-02 - 6501 Highway 11 North**

18-191

MOVED BY: R. Prefasi

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Council acknowledge receipt of Zoning By-law Amendment Application File No. Z-18-02 – Pandolfo and deems the rezoning application Z-18-02 complete; AND FURTHER THAT Council receive Memo No. 2018-M-028 regarding the Statutory Public Meeting for Zoning By-law Amendment – Z-18-02 – 6501 Highway 11 North; NOW THEREFORE BE IT RESOLVED THAT Council set the date and time for the statutory Public Meeting for Zoning By-law Amendment File No. Z-18-02 as June 19, 2018 at 5:00 p.m.

CARRIED

**Memo 2018-M-31 - Authorization for Routine expenditures prior to passing the Budget**

Councillor Harding left at 8:45

18-192

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Council receive Memo 2017-M-031 regarding Authorization for Routine expenditures prior to passing the Budget; AND FURTHER THAT Council authorize and direct that for 2018, each Department shall be allowed an interim appropriation of 45% of their 2017 approved department operating budget, and such interim appropriation shall be deemed to be for routine operating and recurring expenditures or statutory purposes.

CARRIED

## **COUNCIL COMMITTEE REPORTS**

### **Items to be Considered Separately from Consent Agenda:**

#### **Memo 2018-M-023 - Planning Advisory Committee Composition**

18-193

MOVED BY: B. Koski

SECONDED BY: R. Prefasi

WHEREAS Council by motion 16-466 asked the Planning Advisory Committee (PAC) to make recommendations on the deferred motion 16-465 regarding the composition of the Planning Advisory Committee; AND WHEREAS Council by motion 17-058 chose to not alter the PAC composition and to increase efforts in training and not alter the composition; AND WHEREAS at the March 13, 2018 PAC meeting the Committee passed a motion regarding the composition; AND WHEREAS at the April 17, 2017 Committee of the Whole, Council agreed to reconsider motion 17-058 passed at the regular Council meeting held on February 2, 2017; NOW THEREFORE BE IT RESOLVED THAT Council receive Memo No. 2018-M-023 regarding the committee composition; AND FURTHER THAT Council adopt the recommendations made by PAC; AND FURTHER THAT Council consider an amendment to By-law 14-1198 to allow for 9 members, which must include a representative from the Lake Temagami neighbourhood and another member from the amalgamated areas beyond Lake Temagami; AND FURTHER THAT Council direct staff to advertise for new members.  
CARRIED

#### **Memo 2018-M-017 - Solid Waste Management Plan**

18-194

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT: Council receive Memo No. 2018-M-017; AND FURTHER THAT: Council adopt the recommendation of the Public Works & Water Advisory Committee that the Municipality review and revamp our Waste Management Plan; AND FURTHER THAT: the review addresses items in the Solid Waste Management Plan such as, bag limits, transfer sites, method of collection and negotiations with TFN.  
CARRIED

#### **Memo 2018-M-025 - Terms of Reference Official Plan Review**

18-195

MOVED BY: R. Prefasi

SECONDED BY: C. Lowery

WHEREAS at the Planning Advisory Committee (PAC) meeting held on November 22, 2017, PAC reviewed the first draft of the Terms of Reference (T&R) for the Official Plan (OP) Review prepared by staff; AND WHEREAS at the PAC meeting held on January 23, 2018, PAC reviewed the second draft; AND WHEREAS at the PAC meeting held on February 22, 2018, PAC reviewed the third draft; AND WHEREAS at the PAC meeting held on March 13, 2018, PAC reviewed the fourth and final draft of the T&R; AND WHEREAS PAC passed a motion for Council to review and consider adopting the T&R for the OP review; NOW THEREFORE BE IT RESOLVED THAT Council receive Memo 2018-M-025 regarding the T&R for the OP Review; AND FURTHER THAT Council call a special meeting on a date to be determined to

consider the Draft Terms of Reference and give direction for the final Terms of Reference.  
CARRIED

### **ANNOUNCEMENTS AND VERBAL REPORTS FROM MAYOR AND COUNCILLORS**

- Mayor Hunter spoke in follow up from the LTAPP committee work regarding asking Julie Robinson from MNRF to come and speak to Council to explain about LUP's and various forms of tenure. She also reported about a staging area for the TFN projects on Bear Island.  
*C. Lowery declared a conflict on any discussion regarding this report.*
- Councillor C. Lowery reported an error in the consent agenda item regarding the Revised Pupil Accommodation Review Guidelines and Integrated Planning Update that should request the Mayor write was to the school board about increasing staff at the Temagami Public School in September to support the increased enrollment.

### **CORRESPONDENCE**

#### **Items to be Considered Separately from Consent Agenda:**

##### **11528 + 37 - ONR re Spruce Drive Repair work at ONR Tracks at Spruce Drive**

18-196

MOVED BY: B. Koski

SECONDED BY: R. Prefasi

BE IT RESOLVED THAT Council receive correspondence from Ontario Northland re Spruce Drive Repair work at ONR Tracks at Spruce Drive; AND FURTHER THAT a second entrance be approved by Council and that the Municipality go ahead with the construction and cooperate as much as we can with Ontario Northland.

CARRIED

##### **11548 - ONR Lease of Land Train Station Grounds Plan 5 on Plan 36R-10947**

18-197

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive correspondence from Ontario Northland regarding Lease of Land Train Station Grounds Plan 5 on Plan 36R-10947; AND FURTHER THAT DEFERRED

#### **To Defer**

18-198

MOVED BY: R. Prefasi

SECONDED BY: B. Koski

BE IT RESOLVED THAT this motion be deferred until Council receives a report from staff.

CARRIED

#### **New Items (for information)**

18-199

MOVED BY: R. Prefasi

SECONDED BY: B. Koski

BE IT RESOLVED THAT correspondence items numbered: 12.2.1 to 12.2.3 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting.

CARRIED

The following items were received for information:

- 11588 - Environmental Commissioner of Ontario Environment, Energy and Climate Resources for Municipalities
- 11590 - Ontario Good Roads Association Invitation to join the Preferred Autonomous Vehicle Test Corridor
- 11591 - Ministry of Transportation Ontario Traffic Manual Book 7 Update Stakeholder Consultation Invite and Workshop

## **BY-LAWS**

### **Items to be Considered Separately from Consent Agenda:**

#### **By-law 18-1395 - Deeming Bylaw for 33 and 39 Whitebear**

18-200

MOVED BY: R. Prefasi

SECONDED BY: B. Koski

BE IT RESOLVED THAT By-law 18-1395, being a by-law to deem the properties located at 33 and 39 Whitebear to not be lots in a plan of subdivision for planning purposes, be taken as read a first time.

CARRIED

18-201

MOVED BY: B. Koski

SECONDED BY: J. Harding

BE IT RESOLVED THAT By-law 18-1395, being a by-law to deem the properties located at 33 and 39 Whitebear to not be lots in a plan of subdivision for planning purposes, be taken as read a second time.

CARRIED

18-202

MOVED BY: R. Prefasi

SECONDED BY: J. Harding

BE IT RESOLVED THAT By-law 18-1395, being a by-law to deem the properties located at 33 and 39 Whitebear to not be lots in a plan of subdivision for planning purposes, be taken as read a third time and finally passed this 24th day of May 2018; AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

CARRIED

## **APPROVED MINUTES OF COMMITTEE MEETINGS**

18-203

MOVED BY: B. Koski

SECONDED BY: R. Prefasi

BE IT RESOLVED THAT the minutes of the Advisory Committees and Local Boards that have been submitted for Council's consideration be received and listed in the minutes of this meeting.  
**CARRIED**

The following items were received for information:

- Planning Advisory Committee Minutes February 22, 2018
- Planning Advisory Committee Minutes November 22, 2017 at 1pm

### **UNFINISHED BUSINESS**

#### **11536A - Code of Conduct Complaint regarding Facebook Posts**

18-204

MOVED BY: B. Koski

SECONDED BY: C. Lowery

BE IT RESOLVED THAT Council receive correspondence from Jamie Koistinen of the Temagami First Nation regarding a Code of Conduct complaint regarding Councillor Prefasi's Facebook posts; AND FURTHER THAT Council exercise its authority under Section 223 of the Municipal Act 2001, as amended (the Act) to appoint an Integrity Commissioner who would be responsible for performing an independent investigation and reporting back to Council; AND FURTHER THAT Council hereby appoints Fred Dean as the Integrity Commissioner to perform the investigation on this matter.

**DEFERRED**

#### **To Defer**

18-205

MOVED BY: C. Lowery

SECONDED BY: B. Koski

Be it resolved that the motion be deferred until the next committee of the whole meeting.

<b>Recorded</b>	<b>YEAS</b>	<b>NAYS</b>
L. Hunter	X	
J. Harding	X	
B. Koski	X	
C. Lowery	X	
D. O'Mara	X	
R. Prefasi	X	
<b>Results</b>	<b>6</b>	<b>0</b>

**CARRIED**

#### **To Extend the Meeting**

18-206

MOVED BY: B. Koski

SECONDED BY: C. Lowery

Be it resolved that the meeting be extended to 10:30 p.m.

**CARRIED**

### **NEW BUSINESS**



### **Appointment to Cemetery Board**

18-207

MOVED BY: B. Koski

SECONDED BY: R. Prefasi

BE IT RESOLVED THAT Council accept the recommendation of Cemetery Board Chair and appoint Debby Burrows to the Temagami Cemetery Board.

CARRIED

### **NOTICES OF MOTION**

#### **Notice of Motion from Councillor Koski re Landfill Attendant Contracts**

*Councillor Harding had declared on this item and moved away from the council table.*

18-208

MOVED BY: B. Koski

SECONDED BY: D. O'Mara

BE IT RESOLVED THAT the Municipality put out the tenders for contracts for the Landfill Attendant at Sisk and Strathy, and for the Landfill Attendant at Briggs including the Transfer Site at the Mine Landing, and for the Dump Wagons and Welcome Centre Transfer Site; AND FURTHER THAT the term of these contracts be for 18 months commencing August 1, 2018, with a possible six month extension.

CARRIED

*Councillor Harding returned to the council table.*

### **CONFIRMATION BY-LAW**

#### **By-law 18-1399 - Confirmation Bylaw May 24, 2018**

18-209

MOVED BY: B. Koski

SECONDED BY: D. O'Mara

BE IT RESOLVED THAT By-law 18-1399, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 24th day of May 2018; AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

CARRIED

### **ADJOURNMENT**

18-230

MOVED BY: D. O'Mara

SECONDED BY: J. Harding

BE IT RESOLVED THAT this meeting adjourn at 9:42 p.m.

CARRIED

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Mayor

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Clerk

11611

**From:** Sylvie Lemieux <SLemieux@ocwa.com>  
**Sent:** Friday, June 15, 2018 11:07 AM  
**To:** Roxanne St. Germain  
**Cc:** Eric Nielson; Victor Legault  
**Subject:** OCWA Agreement Renewal - Dec. 31/18.  
**Attachments:** OCWA - Temagami COW Presentation 2018 06 19 v1.pptx

see attached  
original email  
June 13/18

Good afternoon Mayor Hunter and Members of Council,

Please find attached a presentation we have prepared to lead the discussion on the OCWA / Temagami Agreement Renewal at the June 19<sup>th</sup> Committee of the whole meeting.

In attendance from OCWA will be Eric Nielson - Regional Hub Manager, Vic Legault – Senior Operations Manager and myself Sylvie Lemieux – Business Development Manager.

As the OWCA / Municipality of Temagami 2014-2018 Agreement is up for renewal on December 31, 2018, we look forward to discussing and addressing your questions regarding our services, your community's needs and the upcoming Agreement Renewal.

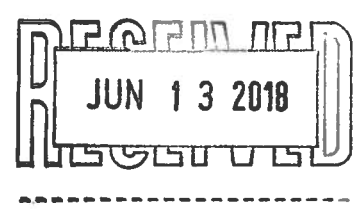
On behalf of Eric, Vic and myself, I thank you for the opportunity to attend your June 19<sup>th</sup> meeting and look forward to our discussions..

Respectfully,

Sylvie



Sylvie Lemieux  
Business Development Manager, Northeastern Ontario  
Ontario Clean Water Agency  
C: 705-2716041 | email: [slemieux@ocwa.com](mailto:slemieux@ocwa.com)



- File ☒ Incoming ☐ Other
- Mayor ☒
- Council ☒ I ☐ A
- CAO ☐
- Building ☐
- Finance ☒ S ☒ C
- Ec Dev ☐ S ☐ C
- Parks & Rec ☐ S ☒ C
- Planning ☐ S ☐ C
- Public Wks ☒ S ☐ C
- PPP ☐
- Social Services ☐
- ☐ \_\_\_\_\_
- ☐ \_\_\_\_\_



**From:** Sylvie Lemieux <SLemieux@ocwa.com>  
**Sent:** Wednesday, June 13, 2018 10:13 AM  
**To:** Roxanne St. Germain  
**Subject:** Request to be added to June 19th Committee of the Whole meeting

Good morning Roxanne,

I am requesting that the Ontario Clean Water Agency be added as an agenda item on your June 19<sup>th</sup> Committee of the Whole meeting.

The purpose of the request is discuss the upcoming Agreement Renewal between the Municipality of Temagami and OCWA which comes up for renewal on December 31<sup>st</sup>.

I will provide you with documentation no later than noon Friday as per your request.

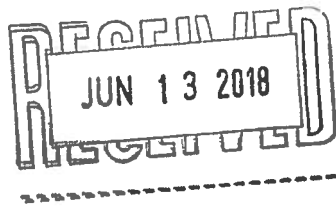
I thank you for adding us to this next COW meeting.

Regards,

*Sylvie*



Sylvie Lemieux  
Business Development Manager, Northeastern Ontario  
Ontario Clean Water Agency  
C: 705-2716041 | email: [slemieux@ocwa.com](mailto:slemieux@ocwa.com)



- File ☒ Incoming ☐ Other
- Mayor ☐
- Council ☒ ☐ A
- CAO ☐
- Building ☐
- Finance ☐ S ☐ C
- Ec Dev ☐ S ☐ C
- Parks & Rec ☐ S ☐ C
- Planning ☐ S ☐ C
- Public Wks ☐ S ☐ C
- PPP ☐
- Social Services ☐
- ☐ \_\_\_\_\_
- ☐ \_\_\_\_\_



**OCWA**

ONTARIO CLEAN WATER AGENCY  
AGENCE ONTARIENNE DES EAUX

Your Total  
Water Solutions  
Provider

# Municipality of Temagami

Committee of the Whole Presentation

June 19<sup>th</sup>, 2018

Eric Nielson, Regional Hub Manager  
Vic Legault, Senior Operations Manager  
Sylvie Lemieux, NEO Business Development Manager

# Discussion Items

- About OCWA
- Local Team
- Local Services
- Temagami / OCWA Partnership
- Agreement Renewal
- Discussion



# About OCWA

- Who We Are
- Our Clients
- Our Services

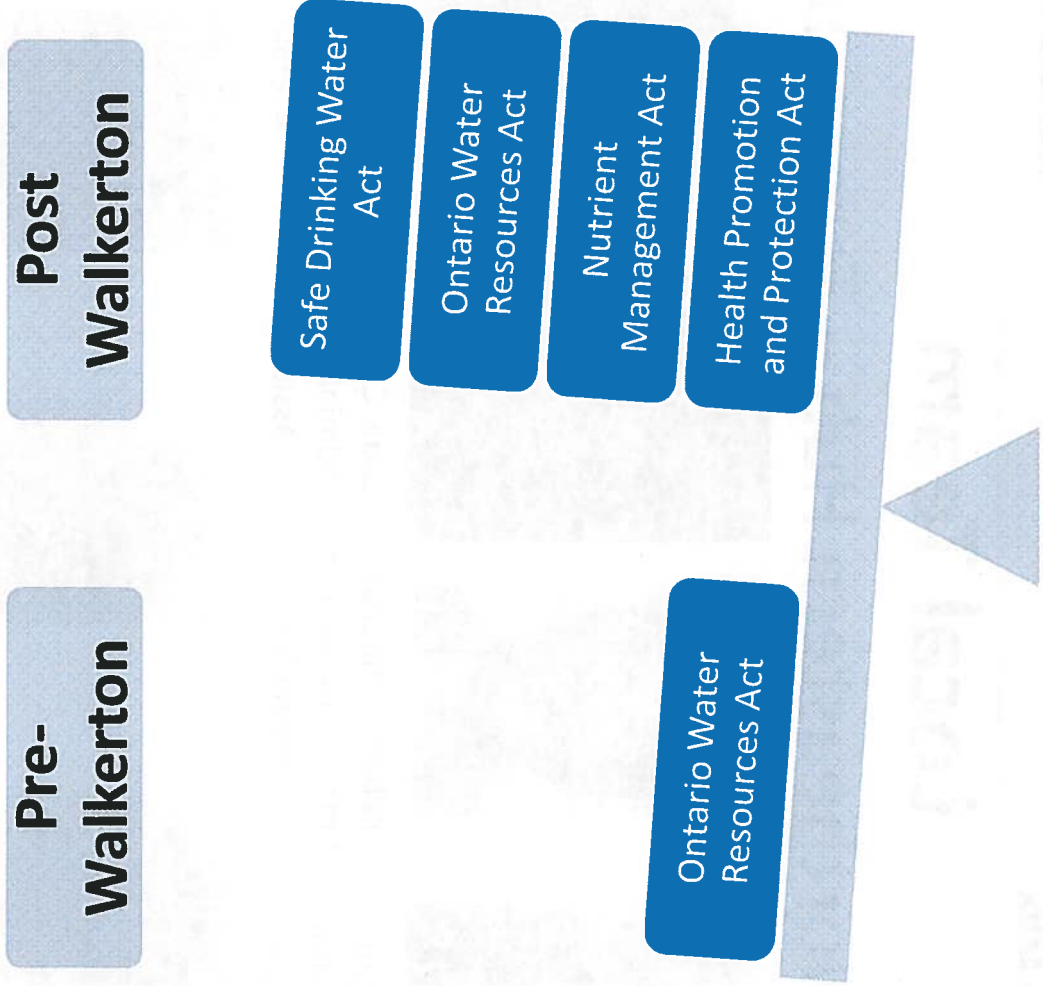




# OCWA's Northern Ontario Operations



# Complex Legislative Environment





## Local Team

### OCWA – Northeastern Hub – Temagami’s team



**Eric Nielson**  
Regional Manager



**Vic Legault**  
Sr. Operations  
Manager



**Rebecca Marshall**  
Process Compliance  
Technician



**Cathy Chartrand**  
Administrative  
Assistant



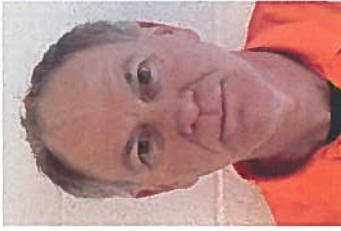
**Rico Guindon**  
Instrumentation  
Technician



**Bryce Logan**  
Electronics  
Technician



**Chris Barkhouse**  
Electronics  
Technician



**Claude Mongrain**  
Maintenance  
Foreman



**Patrick Diné**  
Operator /  
Mechanic



**Mark Zillar**  
Operator  
/Mechanic



**Josh Dubois**  
Operator in  
Training

# Local Services

- Operations & Maintenance
- Facilities
- Capital Projects
- Shared services
- Specialty Services



# Temagami / OCWA Partnership

- Partnership
- Standard of Care
- Current Agreement (exp. Dec. 31/18)





# Agreement Renewal

- Proposed Renewal Amendments
  - i. Add Marten River
  - ii. Include Chemicals
  - iii. Include Energy
  - iv. Fixed annual % vs CPI increase
  - v. Revised Labour Rates
  - iv. 10 Year Renewal
  - v. Add Change Order Form
- Timeline (Lame Duck Council?)
- Next Steps





# Discussion



**OCWA**



ONTARIO CLEAN WATER AGENCY  
AGENCE ONTARIENNE DES EAUX

Your Total  
Water Solutions  
Provider

Thank You!

Sylvie Lemieux, NEO Business Development Manager







# ANNUAL REPORT

2017

To her Worship Mayor Lorie Hunter  
And Members of Municipal Council  
Corporation of the Municipality of Temagami  
Temagami Welcome Centre, Lakeshore Drive  
Temagami Ontario  
POH 2H0

Dear Mayor and Council:

I am extremely proud of the dedication and professionalism shown by members of the department, and support from their families and employers. It is a privilege to serve with such fine people.

As Fire Chief of the Temagami Fire Department, it gives me great pleasure to present the annual report for the year ending December 31, 2017.

*Word of Thanks*

I would like to thank Mayor Hunter, and council members for their support, and look forward to continuing support towards making our community a fire safe community.

Respectfully submitted

*Jim Sanderson*

Jim Sanderson  
Fire Chief  
Temagami Fire Department

## **Introduction**

The Temagami Fire Department, located at 5 Stevens Road, is one of two municipal fire departments providing fire services within the Municipality of Temagami.

## **Administrative Area**

Temagami Fire Department's administrative coverage area includes all areas with-in the Municipality of Temagami, excluding Sisk, Olive, Milne, and portions of Law and Askin Township lying South of the Rabbit Lake Access Road at HWY 11 and 695 Wilson Lake Road. Fire departments provide Fire Prevention and Public Fire Education within their administrative area.

## **Emergency Response**

Temagami Fire Department provides emergency response services within the administrative area that is accessible by fire department vehicles, and to assist/support, as required, emergency response services provided by the other fire department. Response vehicles include a 2017 Initial Response Apparatus(pumper), a 2005 fire truck/pumper, and a 2002 rescue/support vehicle. In addition to the main hall at 5 Stevens road, to improve response times to Temagami north, the department stations one of the fire truck/pumpers at the community center at 100 Spruce Drive.

Details of services provided are outlined in the Fire department Establishing and Regulating by-law.

Temagami emergency response coverage area includes approximately 302 properties (49 vacant lots) within the town centre and Temagami North with hydrant service, and another 190 non-hydrant properties (50 vacant parcels) in the rural area along the highway corridor, and on roads accessible to our vehicles.

Forest fire suppression, for the entire municipality is contracted out to Ministry of Natural Resources and Forestry under a Forest Fire Management Agreement.

## **Personnel**

The Temagami Fire Department has an upper limit of 20 members. While members are called volunteer firefighters, in some jurisdictions the department would be considered a paid on call department as members receive a small honorarium for responding to emergencies, attending training, and performing authorized department activities.

### **Organization / reporting structure:**

The Fire department reports to council through the Municipal CAO.

Fire Department members as of December 31, 2017:

Jim Sanderson (Chief)	27 years	Monty Cummings (Deputy)	29 years
Wendell Gustavson (Captain)	12 years	Barry Graham (Captain)	15 years
Ken Richardson	23 years	Trent McIntyre	23 years
Des Connelly	17 years	Derek Trahan	16 years
Ryan Cyr	9 years	Nick Lepage	8 years
Thomas Shank	4 years	Dan Lacroix	3 years
Dirk Van Manen	1 year	Roxanne St Germain	8 months
Devon Wagner	5 months		

### 2017 department awards

- Firefighter of the Year Award: Jim Sanderson
- Incident Attendance Award: Tomas Shank
- Training Attendance Award: Jim Sanderson

### **Challenges:**

**Recruiting and retaining (vol.) firefighters** is an ongoing challenge that almost every fire department grapples with, and a solution that works for one department will not necessarily work for another department.

**Fire Prevention & Education requirements:** Relying on volunteer firefighters to provide additional time to meet provincially mandated Municipal Fire Prevention and Public Safety Education targets is an ongoing challenge. Strategies need to consider other options in achieving mandated targets, including alternate delivery mechanisms besides relying on volunteer firefighters already committing significant amount of time with responding to incidents, training, equipment maintenance, more training... in providing emergency response services.

**Administrative Workload:** There has been significantly increasing municipal and provincial demands and pressure over the years for increased documentation for everything the fire department does. A commitment was made last year to start chipping away at the back-log of sorting / documenting training information and data, while continuing to meet the needs to provide external agencies, local and provincial government with information/reports as required/requested.

In 2017 five 5 key targets we wanted to action, not anticipating the workload associated with each of these targets, and that was required with the purchase and delivery of a new 2017 Initial Attack Apparatus (pumper) that replaced the 1990 Fort Garry Pumper.

Accomplished:

- Have a firefighter portal on the website to provide ease of access to operational policies & guidelines, training schedules & updates.

Started but not completed:

- Complying, sorting & summarizing of past training documentation
- Review all existing operational guidelines (OG); revise or develop new ones as required
- Develop operational policies and procedures as required under PTSD legislation
- Streamlining existing / develop new procedures to help improve operational efficiencies, meet current/emerging documentation requirements

## **ADMINISTRATIVE DIVISION**

### **Fire Service Operations Budget**

The 2017 operations budget was \$102,751; with anticipated expenditures being offset with a projected revenue of \$11,185. Actual expenditures were \$87,947 with revenue of \$9,488. As a result of lower than anticipated incidents (associated costs), attendance to training seminars and vehicle repairs, the department was under budget and the \$13,107 surplus went into general municipal revenue.

### **Fire Service Capital**

A 2017 Initial Attack Fire Apparatus (pumper) was purchased from Metalfab, located in Centerville, New Brunswick at a cost of \$268,837.

Replacement of radio communications cable and antenna did not proceed as planned as we are waiting until the repainting of the tower project is completed.

### **Fire Service Revenues**

The fire department generates revenues for the Municipality through burning permit fees (\$1,060), searches, reports (\$617), and highway response calls (\$7,811). Revenue from the sale of the 1990 pumper was received in January, and recorded as 2018 misc. revenue.

The Fire Department is extremely grateful for donations from the Kimmy and Tracey Memorial Tournament Scholarship fund, which donates a portion of revenues from the annual baseball tournament towards improving the equipment available to Temagami firefighters. Donations are held in trust by the Fire Fighters Association and go towards purchasing specialized equipment. No specific items were purchased in 2017 through donations received from the fund as the department is considering items requiring multiple year donations.

### **Administrative Reports, Memos, Presentations and By-laws**

Monthly Department Update reports (12)

January 12<sup>th</sup> - Update on Temagami Fire Truck (IAFA) Purchase (*January*)

*February 2<sup>nd</sup> - By-law #17-1324: To sign a purchase agreement for Fire Truck (adopted by council)*

*February 20<sup>th</sup> - By-law #17-1319: To adopt a Smoke Alarm Policy & Program (updated)*

April 6<sup>th</sup> – presentation of PTSD Plan (defeated by council)

April 27<sup>th</sup> – Presentation on Fire Department Health & Safety (associated legislative requirements)

June 8<sup>th</sup> - 2016 Annual Report

June 29<sup>th</sup> – Draft PTSD plan presented to council for consideration

*July 20<sup>th</sup> - Post-Traumatic Stress Disorder Prevention Plan (By-law #17-1336 adopted by council)*

Sept 17<sup>th</sup> – Memo to surplus 1990 Fire Truck (Pumper).

December 15<sup>th</sup> - Completion of EMO requirements

Review of the 1999 Establishing and Regulating Bylaws for Fire Departments remains ongoing.

## **EMERGENCY RESPONSE DIVISION**

Forest fire suppression, for the entire municipality is contracted out to Ministry of Natural Resources and Forestry under a Forest Fire Management Agreement. .

Within the department's coverage area, the department provides a range of emergency response services, as identified in Establishing and Regulating By-law 99-460, as amended, to areas accessible by fire department vehicles (some exceptions).

The department assists / supports, as required, emergency response services provided by the Marten River Fire Department within their response area. Concerns of low daytime firefighter availability within both municipal fire departments in 2014, and the potential need for more personnel at an incident, Council directed the dispatching of all resources, between 6:00 AM and 6:00 PM to incidents between Tilden Lake and the municipality's north boundary (James Lake). If the first department on scene had sufficient resources for the incident, the second fire department enroute would be cancelled and return to base.

Both departments are activated for structural fires at all times of the day and night.

### **Response Statistics**

In 2017 Temagami Fire Department was activated 22 times.

Amount of time from when firefighters were first notified of the emergency (paged out) to the time when first truck is responding, with 2 firefighters onboard, is called the *turn-out time*. In 2017 the *turn-out time* ranged from 3:23 to 9:26 minutes, with an average turn-out time of 5 minutes, 33 seconds.

### **Response Details**

#### 9 - Fire related activations:

- 1 automobile fire
- 1 Snowmobile fire
- 1 dump truck – contents of dump box
- 1 natural gas related fire – owner extinguished prior to FD arrival
- 1 report of Hydro transformer on fire – nothing found
- 2 reports of trees on line on fire – nothing found
- 1 unauthorized open air burning – warning issued
- 1 Fire Alarm activation - Alarm system equipment malfunction

#### 2 - Motor Vehicle Collisions (MVC) in the Temagami FD response area:

- 1 – stabilized scene / traffic control until OPP arrived
- 1 - cancelled enroute / assistance not required

1 – Medical Assist – assist Ambulance personnel

1 - Human perceived emergency - reported smell of smoke – nothing found

1 - Public safety hazard - downed energized hydro wires – OPP controlling access – FD assistance not required

1 – Natural gas installation malfunction – standby on scene until Union Gas arrives

7 - Automatic dual dispatching activations for Incidents in the Marten River response area; 3 outside of the Municipality – all 7 activations were for Motor Vehicle Collisions

- 3 - Temagami FD cancelled on-route/assistance not required
- 2 - Temagami FD on-scene - assistance not required
- 2 - Temagami FD assisted with extrication

## 10 year Statistical Comparison

Year	# Calls	Average # firefighters response	Highest # firefighter response	Lowest firefighter response	Average Turn-out Time (minutes)	Response time range (high to Low) minutes
2017	22	5.73	11 (twice)	1	5:33	3:23 to 9:26
2016	30	6.43	10 (twice)	3	6:17	1:16 to 12:33
2015	25	6.72	11 (twice)	3	5:05	1:31 to 12:48
2014	17	4.76	8	2	5:56	2:38 to 11:20
2013	23	6.04	11	1	5:21	2:52 to 14:09
2012	17	6.76	9 (twice)	4	5:01	3:28 to 6:20
2011	18	7.11	11 (twice)	4	5:30	1:12 to 10:06
2010	10	6.00	12	3	6:14	1:26 to 12:13
2009	17	6.71	11 (twice)	1	4:33	1:08 to 15:55
2008	24	6.75	11	3	Unreliable data	
10 year Statistics	20.3	6.3			4:57	1:08 to 15:55

Day-time automatic dual dispatching of both Departments (Marten River and Temagami) was initiated in 2015. For statistical purposes, call volumes prior to January 2014 do not easily compare with call volumes after that date.

Year	# Dual dispatch activations	# Incidents where assistance provided
2017	7	2
2016	11	1
2015	13	0
2014	7	1



Number	Date	Address	Response Type Called In	Occupancy Description	Response Type Description	Personnel at Scene	Total Response Personnel	Mutual Aid Department	FD paged time	Depart Station	Turn-out Time	Estimated Distance	Time On Scene	Response Time
17-001	1/3/2017	Hwy 11, 3.2 km south of Wilson Lake rd	Fire	Automobile	Fire	8	8		17:28:04	17:31:35	0:03:31	15	17:41:39	0:13:35
17-002	1/4/2017	Hwy 11, 3.5 km south of Wilson Lake rd	Vehicle Collision - MVC	Automobile	Vehicle Collision	7	11		11:22:52	11:29:11	0:06:19	15	11:38:36	0:15:44
17-004	2/18/2017	Snowmobile Fire Lake Temagami	Fire	Other specialty vehicle	Fire	4	4		10:36:56	10:44:46	0:07:50	1	10:46:21	0:09:25
17-005	2/23/2017	Hwy 11 - North of Tonomo road	Vehicle Collision - MVC	Automobile	Call cancelled on route	0	5	Automatic Aid	12:56:15	13:01:35	0:05:20	0	cancelled enroute	
17-007	3/1/2017	Rabbit lake Road & railway tracks	Vehicle Collision - MVC	Other specialty vehicle	Assistance not required by other agency	2	2		11:52:34	11:57:39	0:05:05	15	cancelled enroute	
17-011	8/13/2017	Hwy 11 and Bells road	Vehicle Extrication	Automobile	Assisting Other FD: Automatic Aid	3	5	Automatic Aid	15:11:36	15:19:13	0:07:37	65	15:54:00	0:42:24
17-012	9/19/2017	Hwy 11 at 3709 Hwy 11	Vehicle Extrication	Multiple Road Vehicles	Vehicle Extrication	3	7	Automatic Aid	6:38:12	6:44:31	0:06:19	30	7:02:48	0:24:36
17-015	10/15/2017	Hwy 11 - 0.7 Km south of Rabbit lake road	Vehicle Collision - MVC	Automobile	Assistance not required by other agency	10	10	Automatic Aid	10:28:36	10:33:59	0:05:23	19	10:47:25	0:18:49
17-016	10/29/2017	Hwy 11 at 3232 Hwy 11	Vehicle Collision - MVC	Automobile	Call cancelled on route	0	11	Automatic Aid	14:17:13	14:22:02	0:04:49	25	cancelled enroute	
17-018	11/15/2017	Marten Lake Rd @ 352 Marten lake	Vehicle Collision - MVC	Automobile	Call cancelled on route	0	4		12:07:56	12:17:34	0:09:38	45	cancelled enroute	
17-020	11/28/2017	HWY 11 AT 6629 HWY 11	Fire	Large Truck (excluding truck trailer)	Fire	8	8		7:56:45	7:59:30	0:02:45	1	8:00:12	0:03:27
17-022	12/8/2017	Hwy 11, 0.9Km North of Tonomo Lake Road	Vehicle Extrication	Multiple Road Vehicles	Vehicle Extrication	7	7	Automatic Aid	9:03:58	9:07:21	0:03:23	28	9:29:56	0:25:58
17-021	12/6/2017	100-A Spruce Drive, Suite A, TEMAGAMI	Fire	Community/Exhibition/Dance Hall	Alarm System Equipment - Malfunction	4	5		0:17:37	0:23:43	0:06:06	1	0:23:43	0:06:06
17-008	6/7/2017	11 Bayview Lane, TEMAGAMI	Fire	Multi Unit Dwelling - Over 12 Units	Human - Perceived Emergency	8	8		23:33:04	23:38:58	0:05:54	1	23:41:15	0:08:11
17-013	10/4/2017	2 Sunset Crescent, Suite 3, TEMAGAMI	Gas Leak - Natural Gas	Multi Unit Dwelling - 2-6 Units	Assistance to Other Agencies (Union Gas)	4	4		12:50:41	12:56:44	0:06:03	1	12:58:17	0:07:36
17-017	11/14/2017	67 O'connor Drive, TEMAGAMI	Human - Perceived Emergency	Detached Dwelling	Fire	3	3		16:40:37	16:45:43	0:05:06	1	16:53:57	0:13:20
17-014	10/12/2017	6715 Hwy 11 & Railway road	Fire - bonfire	Forest, Standing Timber	Open air burning/unauthorized controlled burning	8	8		21:51:28	21:56:24	0:04:56	1	22:00:47	0:09:19
17-006	3/1/2017	Temagami docks - Parked ambulance	Assistance to Other Agencies (Medical)	Other property non structure not classified	Other Medical/Resuscitator Call	1	1		11:45:37	11:55:33	0:09:56	1	11:57:00	0:11:23
17-003	1/30/2017	Hwy 11, 4km south of Temagami	Fire	Hydro/Telephone Pole	Assistance not required by other agency	3	8		11:43:03	11:46:03	0:03:00	4	11:53:18	0:10:15
17-009	7/12/2017	3 km - Rabbit lake road	Fire	Tree, on Line on Fire	Human - Perceived Emergency	3	3		13:14:09	13:18:25	0:04:16	15	13:32:54	0:18:45
17-010	8/5/2017	2.3 km - Kinichew Mine / Fullers road	Fire	Tree, on Line on Fire	Assistance not required by other agency	1	1		11:19:00	11:19:20	0:00:20	5	11:35:00	0:15:40
17-019	11/16/2017	Lake Temagami access rd - 13 km	Fire	Hydro/Telephone Pole	Assistance not required by other agency	2	3		11:28:21	11:36:44	0:08:23	19	12:10:20	0:41:59

## **TRAINING DIVISION**

Because safety is the very nature of our business, having safe work practices is a key component of the fire department culture.

Training is a cornerstone for the delivery of fire services, with firefighters practicing tasks over and over so that tasks become routine and can be performed with confidence in emergency situations. The department utilizes International Fire Service Training Association (IFSTA) courses & curriculum for firefighter training. The department meets the first four Tuesdays of every month. Training is provided through a combination of in-house training by Fire Chief/officers and a fire personnel from outside department that provide monthly high quality/experience based training lessons.

In 2017 fire related training including: Personnel Protective Equipment, Self Contained Breathing Apparatus (SCBA) recertification, fire cause and origin determination, communications/maydays, Multi-use gas detectors, Natural Gas awareness(Union Gas), accountability, Portable Pumps, Portable lighting, vehicle fires, fire extinguisher training, Thermal Imaging Camera(TIC) use, incident command, size-up, simulating response tactics – water application/drafting, Fire hose theory, hose loads and deployment methods, and pump operations.

Practices related to highway response training include, traffic control safety, scene safety, vehicle stabilization / come-a-long use/safety, and foam properties/application. Remaining practices related to equipment maintenance, incident debriefings, driver training (air brakes, Personal Vehicle operations, rollover awareness/prevention) driver evaluations, training documentation, OHSA, PTSD plan, Workplace Harassment Policy, Shore Based rescue, working on ice and department operational guidelines.

The department hosted a Rapid Extrication training session by CODE 4 that was attended by both Temagami and Marten River Fire Department personnel.

### **Specialized Training in 2017 included:**

SCBA Mask FIT testing	12 members
North Eastern Fire Education conference	Chief, Captain, firefighter
Recruit training (2 day)	2 recruits
Ticket and Warrant Entry Workshop (OFM)	Chief & Deputy
Emergency Management IMS 200 (incident command)	Fire Chief
Railway response training – Englehart,	Fire Chief
Fire Prevention Officers Association workshop / training	Fire Chief
OFMEM social media training information session	Fire Chief
2017 Pumper Operation / familiarization training	12 members
Standard First Aid course /refresher	6 members
Rapid extrication training – CODE 4	11 members

## **MECHANICAL DIVISION**

### **Fire Apparatus /Vehicles**

The department operates a fleet of 2 fire trucks and a Rescue/support vehicle.

- ▶ All vehicles obtain annual mechanical / commercial highway safety inspections.
- Weekly, pre-trip inspections of fire vehicles are completed by a licensed mechanic, meeting the intent of MTO legislation regarding pre-trip inspections for commercial vehicles; catching defects before they become an issue.
- Fire trucks are tested annually to ensure the on-board fire pumps can pump to their rated capacity (as per MOL section 21 guidelines for the Fire Service)
- Annual vehicle servicing completed at City of North Bay vehicle maintenance garage (EVTs)

### ***2017 Initial Attack Fire Apparatus/pumper (Pump 2)***



- ▶ Received late October 2017
- ▶ Primary response vehicle (fires)
- ▶ requires Class “G” licence
- ▶ Truck: 2017 Ford 550
- ▶ 1050 lpm Hale pump
- ▶ 284 gallon water tank
- ▶ 10 gallon foam

Service in 2017 – low heating coolant addressed

Initial overweight issue (larger water tank) to be addressed by Manufacturer in 2018

### ***2005 E-One Traditional Pumper (Pump 1)***



- ▶ Primary response vehicle (fires)
- ▶ requires Class “D” licence with “Z” endorsement (air brakes)
- ▶ Truck: 2005 Freightliner M2
  - 300 hp Caterpillar C7 diesel engine
  - Allison EVS3000 automatic transmission
  - Onboard Diesel exhaust filter system
- ▶ 1050 lpm Hale pump
- ▶ 840 gallon tank

Repairs in 2017 includes replacing steering tires, left rear brake diaphragm, side LED flashers (2), pump pressure governor.

**2002 American LaFrance Rescue / Support Vehicle** (converted ALF Ambulance out of Florida)



- ▶ Primary response vehicle (MVC)
- ▶ requires Class "G" licence
- ▶ **Truck: 2002 Freightliner FL60**
  - 260 hp Turbo diesel engine
  - 5.9 Cummings /Allison automatic transmission
  - 4 bottle cascade system
- ▶ 4 bottle cascade system, SCBA fill station, firefighter rehab area
- ▶ **Acquired/in service date: Nov/14**

Unanticipated repairs in 2017 include repair to coolant leak, starter cable repair, left front brake caliper, and replaced 4 clearance lights

**1990 Fort Garry Village Pumper (Pump 2)**  
Surplus / Sold October 20, 2017



- ▶ Considered a "reserve Pumper"
- ▶ required Class "D" licence
- ▶ **Truck: Ford F-800**
  - 429 4 barrel gas engine
  - 5 speed manual transmission
- ▶ **625 lgpm Darley pump**
- ▶ **1000 gal. tank**

In December 2016, Council approved a proposal from Carrier Industries to supply an Initial Attack Fire Apparatus to replace the 1990 Fire Truck. The new truck, on a Ford 550 chassis will have a 1050 lgpm pump, 300

gallons of water, and can be driven with a G license driver. Anticipated delivery is late 2017.

**Small Equipment**

All equipment must be maintained in a complete state of readiness. One meeting a month is dedicated to inspecting equipment to ensure it is functioning & ready for use.

- Specialized inspections over and above monthly inspections by fire fighters included:
  - Bunker Suits: annual professional cleaning, repair and testing,
  - Self-Contained Breathing Apparatus (SCBA): annual professional flow testing of the units and face pieces
  - Fire Hose: annual in-house testing – delamination of hose purchased between 2000 and 2005 is becoming a concern. Held off replacing 65mm hose until hose load of the new pumper is determined.
  - Ladder testing (outside service provider) done every 2 years. Deferred ladder testing in 2017 as the ladders due for testing were on the 1990 pumper (surplus)
  - Battery in portable light system replaced
  - Come-a-long system/cable/chains professionally inspected

- Large purchases:
  - 1 bunker suit
  - 2 used(supplier demo) Stream light portable scene lighting;
  - 5 new Minitor 6 pagers purchased – manufacturer no longer providing replacement parts for Minitor 5 pagers

### **Fire Halls / Buildings**

The Department operates the 2017 Fire Pumper and 2002 Rescue/Support truck out of the main hall in the town center, with the 2005 Fire truck kept in Temagami north at the Community hall/Arena in a garage bay.

- Speed controller of overhead fans, replace light ballast at main hall,
- repair to main door lock assembly (main hall)
- Radio Repeater system batteries replaced
- Inspection / maintenance of fire halls overhead doors
- Roof leaks – attributed to Solar Panels installed on a roof that was never designed for solar panels - roofing contractor applied roofing component to ½ of the fasteners

## **FIRE PREVENTION, PUBLIC EDUCATION DIVISION**

Fire Prevention is assigned to Deputy Fire Chief Monty Cummings, who conducts inspections and fire code enforcement during regular municipal hours (when workload permits). Public education is a joint effort of both the Fire Chief and Deputy Chief, relying heavily on firefighters to conduct door to door smoke alarm surveys, open houses, and displays at public events.

### **Fire Safety Inspections**

- All inspections (request/complaint/department initiated) assigned to Deputy Fire Chief.
  - Complaint inspections:
    - 2 Daytime Open Air burning (unauthorized) in Temagami north – no charges laid
    - 1 complaint regarding hydro distribution equipment investigated, - addressed with more appropriate legislation than the Fire Code
  - Requests for assistance to comply with the Ontario Fire Code include:
    - Fire safety Inspection – Temagami Shores (property sale associated)
    - Fire Safety plan reviews for daycare facility at Temagami Public School, and the Temagami Nonprofit Housing buildings completed/approved
  - Fire Safety Inspections completed at 7 youth camps on Lake Temagami in 2017
  - Temagami Public School fire safety inspection & attend fire safety drill not achieved in 2017 – completed in 2016 (2016-17 school year)
  - Fire Drills
    - Attended fire drills at the Ronnoco House, Minawassi apartments
  - Municipal planning priorities impacted the Deputy Chief's availability to do Fire Prevention, and the following targets were not achieved:
    - Fire Safety Plan revisions for the Community Centre, & Welcome Centre
    - Fire Safety Plan reviews - youth camps

### **Request for Information**

The fire department responded to the following requests for information:

- 1 inquiry regarding Smoke & CO alarms and Landlord responsibilities
- 2 inquiries regarding Fire code compliance in commercial occupancy
- 1 inquiry regarding Fire extinguisher requirements in commercial occupancy
- 2 inquiries around open air burning bylaw (recreational fires / fires for cooking)
- 1 request for File search for outstanding orders on a property (property sales related)

### **Fire Cause Determination**

The Office of the Fire Marshal requires Fire departments to investigate and report fire cause on all fires within the Municipality.

- No structure fires were reported within the Temagami Fire Department administrative area in 2017

### **Public Fire Safety Education**

#### **Smoke Alarm program**

- 17 Door to door surveys by fire fighters completed during October
  - all homes had 1 or more Carbon Monoxide alarms
  - 12% of homes checked had no working smoke alarms

- An additional 12% of homes checked had one or more non-functioning alarms (dead or missing batteries)
  - 23% of homes had 1 or more outdated alarm (*older than 10 years*)
- 10 smoke alarm surveys completed on Lake Temagami
  - 10% had NO working smoke alarms

#### Fire Prevention Week

- Mail-out (flyer) during Fire Prevention week reminding residents of the importance of working smoke alarms & smoke alarm surveys
- Fire prevention material provided to the Temagami Public School teachers to distribute during Fire Prevention week
- Shared page advertisement promoting several fire safety messages in Temiskaming Speaker, and Weekender during Fire Prevention Week
- Fire Prevention static display, prevention material:
  - Temagami Non Profit Housing - Ronnoco House
- Deputy Chief provided fire safety presentation to students and staff in November
- As part of a fire safety contest, one lucky student received a ride to school in one of the Fire Department's fire trucks. Additional fire safety prizes were provided to 2 other students

#### Distribution of Fire Prevention Messages / Education Material

- Daily fire safety messages on CJTT radio (partnership - 10 fire departments)
- Fire Safety messages in the monthly community newsletter
- Fire prevention and education information available on the Municipal Website
- Pamphlet display units at Ronnoco house; library & Municipal office; pamphlets updated on a seasonal basis
- Fire Safety articles in the Temagami Times newspaper in 2017:
  - UL Fire Safety Research information on "Close Your Door" campaign, Generator Safety
  - Be Fire Safe and Smart (Fire Safety Reminders, Barbeque Safety, Fire Smart)
  - Preparing for the Heating season
- Contributed to the Mutual Aid association's Fire prevention message in North Bay Nugget (remembrance day)
- Contributed to "shared page" in the Temiskaming Speaker, Weekender for Fire Prevention Week page (2 editions)
- Updated the Fire Situation page on the Municipal Website
  - Created 3 unique versions based on Forest Fire Hazard Indices

#### Fire Education Displays / Presentation / community activities

- Open House – July 1<sup>st</sup> Canada Day events– Display & educational materials distributed
- Display set up at the Ronoco house during Fire Prevention Week
- Fire Safety Presentations at Temagami Non Profit Housing buildings in December
- Fire fighters, Fire trucks participated in the following annual events
  - *Breakfast with Santa*,
  - *Country Christmas (2 nights)* – Display & educational materials distributed



Corporation of the Municipality of Temagami

Memo No.  
2018-M-032

Memorandum to Council



Staff



Committee

**Subject:** 2383435 On Inc. c/o Angus Lake Lodge Site Plan Application No. SPC-18-04

**Agenda Date:** June 19, 2018

**Attachments for Information:**

- SPC-18-04 Application & Draft Agreement

**RECOMMENDATION**

This memorandum is to recommend that Council consider the following motion:

BE IT RESOLVED THAT Council receive Memo 2018-M-032 regarding the proposed site plan agreement;

AND FURTHER THAT Council approve the proposed Site Plan Control Agreement SPC-18-04, for 2383435 ON. Inc. c/o Angus Lake Lodge.

**INFORMATION**

2383435 ON. Inc. c/o Angus Lake Lodge have made an application for site plan control. The property is zoned Tourist Commercial (TC) and By-law 07-728 requires that commercial properties be approved by Municipal Council and subsequently signed by the Mayor and Municipal Clerk.

The primary purpose of the agreement is to construct 3 decks, and one cottage addition.

The amendments are as follows:

- To construct on Cottage #1 a 14'x16' addition with a 16' x 11' deck;
- To construct on Cottage #2 a 12'x8' deck; and
- To construct on Cottage #3 a 16' x 8' deck.

The development meets the other requirements of the Zoning By-law. It is recommended that Council pass a resolution authorizing the Mayor and Clerk to sign the attached Site Plan Agreement.

Prepared by:

Reviewed and Approved for Council consideration by:

**Tammy Lepage,**  
**Planning Clerk**

**Monty Cummings,**  
**Chief Building Official**

Name, Position

Name, Position



**The Corporation of the Municipality of  
Temagami**



**Application for Site Plan Control**

PLEASE READ BEFORE COMPLETING THIS APPLICATION

In addition to this form, the Applicant will be required to submit the appropriate fee, site plan, and any additional information required to assess the proposal. Failure to submit all of the required information may prevent or delay the consideration of the Application. If more space is required please use additional sheets.

**Please Print and Complete or (✓) Appropriate Box(es)**

SECTION 1 – APPLICANT INFORMATION		
<b>1.1 Owner Information</b>		
Name of Owner(s) <i>Robert Bossert, Dave Bossert, Dean Bossert</i>		
Home Telephone Number <i>[REDACTED]</i>	Business Telephone Number <i>[REDACTED]</i>	
Fax Number <i>[REDACTED]</i>	Email Address <i>[REDACTED]</i>	
Mailing Address <i>[REDACTED]</i>		Postal Code <i>[REDACTED]</i>
If the owner is a corporation, please provide the name of the person who has the authority to bind the corporation and who will sign the legal agreement on behalf of the Corporation		
Name(s):	<i>Dean Bossert   Robert Bossert   David Bossert</i>	
Position(s):	<i>President   V. President   V. President</i>	
<i>All have signing authority</i>		
<b>1.2 Agent Information (Who is making the application on behalf of the owner)</b>		
Name of Agent / Contact Person: <i>n/a</i>		
Home Telephone Number <i>n/a</i>	Business Telephone Number	
Fax Number	Email Address	
Mailing Address		Postal Code

1.3 Please specify to whom all communications should be sent

- ☒ Owner  
☐ Agent  
☐ Both Owner and Agent

## SECTION 2 – LOCATION OF THE SUBJECT LAND

### 2.1 Location of Land

Municipal Address

4800 HWY 11 N Temagami Ont. POH 2H0

Legal Description

Angus Lake Lodge. Askin location EM 3 PCL  
14967 Angus Lake

## SECTION 3 – AUTHORIZATION

3.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner that the applicant is authorized to make the application must be included with this form or the authorization set out below must be completed.

### AUTHORIZATION OF OWNER FOR AGENT TO MAKE THE APPLICATION

I, n/a, am the owner of the land that is subject of this application and I authorize \_\_\_\_\_ to make this application on my behalf.

Signature of Owner(s)

Date

3.2 If the applicant is not the owner of the land that is the subject of this application, complete the authorization of the owner concerning personal information set out below.

### AUTHORIZATION OF OWNER FOR AGENT TO DISCLOSE PERSONAL INFORMATION

I, n/a, am the owner of the land that is subject of this application and for the purpose of the Freedom of Information and Protection of Privacy Act I authorize \_\_\_\_\_ to make this application on my behalf.

Signature of Owner(s)

Date



3.3 Consent of Owner – Complete the consent of the owner concerning personal information set out below

**CONSENT OF THE OWNER TO THE USE AND DISCLOSURE OF PERSONAL INFORMATION**

I, Robert Bossert, Dave Bossert, Dean Bossert am the owner of the land that is the subject of this application and for the purposes of the Freedom of Information and protection of Privacy Act, I authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

[Signature]  
[Signature]  
[Signature]

Signature of Owner(s)

Mar 2, 2018  
Date

3.4 Consent of Owner – Site Visit

I, Robert Bossert, Dave Bossert, Dean Bossert am the owner of the land that is the subject of this application and I authorize municipal staff and committee of adjustment members to enter onto the property to gather information necessary for assessing this application.

[Signature]  
[Signature]  
[Signature]

Signature of Owner(s)

Mar 2, 2018  
Date

**SECTION 4 – CHECK LIST**

Have you remembered to attach the following

- ☒ 2 copies of the completed application form
- ☒ 2 copies of the required sketch
- ☐ 2 copies of any required technical or justification study
- ☐ The required fee (cheque payable to the Municipality of Temagami)

**SECTION 5 – DESCRIPTION OF THE PROJECT**

5.1 Project Description

Nature and extent of project

Construct Cottage Addition + 3 Exterior Decks

Description of any proposed buildings/structures

Cottage #1 – Addition + Deck (New addition + Deck)  
Cottage #2 – Deck (Replace old Deck)  
Cottage #3 – Deck (Replace old Deck)

Description of any proposed uses

private use.

**SECTION 6 – AFFIDAVIT OR SWORN DECLARATION (to be completed by each owner)**

I, Robert Wayne Bossert  
(full name)

of the North Bay  
(city, town)

in the Ontario  
(region, county, district)

make oath and say (or solemnly declare) that the information contained in this application is true and that the information contained in the documents that accompany this application is true.

Sworn (or declared) before me

at the City of North Bay  
(city, town)

in the District of Nipissing  
(region, county, district)

this 2nd day of March, 20  

Michelle Yvette Petric  
(Commissioner, etc.)  
Michelle Yvette Petric, a Commissioner, etc.,

[Signature]  
Owner

Province of Ontario, for McLachlan Froud LLP

Barristers and Solicitors.

Expires February 21, 2020

**SECTION 6 – AFFIDAVIT OR SWORN DECLARATION (to be completed by each owner)**

I, DAVID E BOSSERT  
(full name)

of the CITY OF NORTH BAY, ONT  
(city, town)

in the ONTARIO  
(region, county, district)

make oath and say (or solemnly declare) that the information contained in this application is true and that the information contained in the documents that accompany this application is true.

Sworn (or declared) before me

at the CITY OF NORTH BAY  
(city, town)


in the ONTARIO  
(region, county, district)

this 2 day of MARCH, 20 18

  
(Commissioner, etc.)

**Michelle Yvette Petrie, a Commissioner, etc.,  
Province of Ontario, for McLachlan Froud LLP  
Barristers and Solicitors.**

**Expires February 21, 2020**

  
Owner

**SECTION 6 – AFFIDAVIT OR SWORN DECLARATION (to be completed by each owner)**

I, Dean Kenneth Bosserf  
(full name)

of the North Bay  
(city, town)

in the Ontario  
(region, county, district)

make oath and say (or solemnly declare) that the information contained in this application is true and that the information contained in the documents that accompany this application is true.

Sworn (or declared) before me,

at the City of North Bay  
(city, town)

in the District of Nipissing  
(region, county, district)

this 2nd day of March, 2019

[Signature]  
(Commissioner, etc.)

[Signature]  
Owner

Michelle Yvette Petrie, a Commissioner, etc.,  
Province of Ontario, for McLachlan Froud LLP  
Barristers and Solicitors.

Expires February 21, 2020



Askin Location EM 3 PCL  
14967 Angus Lake

Angus Lake Lodge  
4800 HWY 11 N  
Temagami, Ont.  
POH 2HO  
Vacation Property

Frontage; 995 ft.  
Area; 2.61 acres

Robert Bossert  
6 Clifford Ave.  
North Bay Ont. P1A 1W8

Feb 19, 2018

← Temagami

North Bay →

HWY 11 North

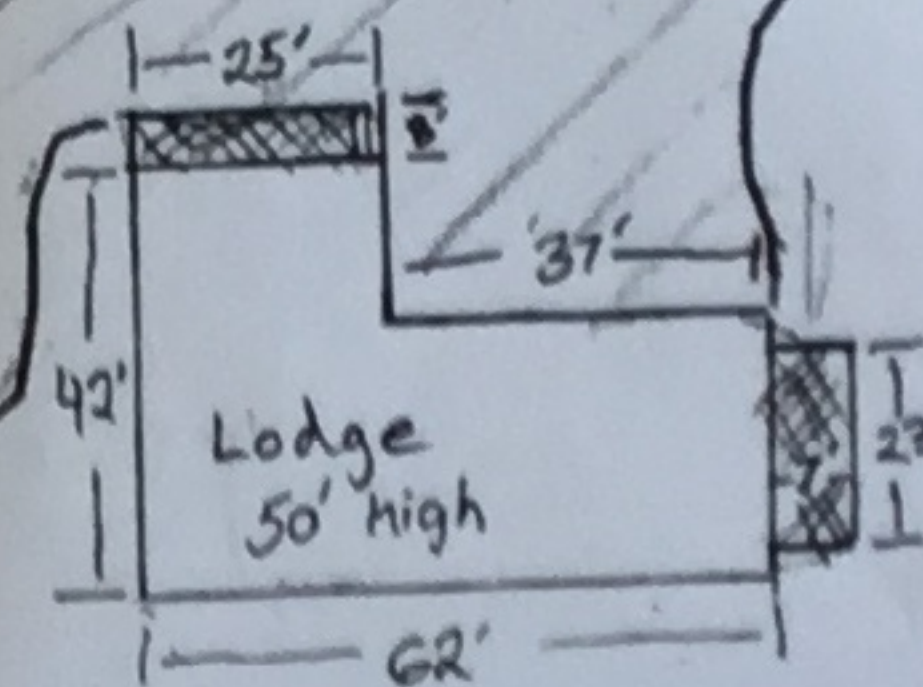
Property Line

Property Line

Pathway

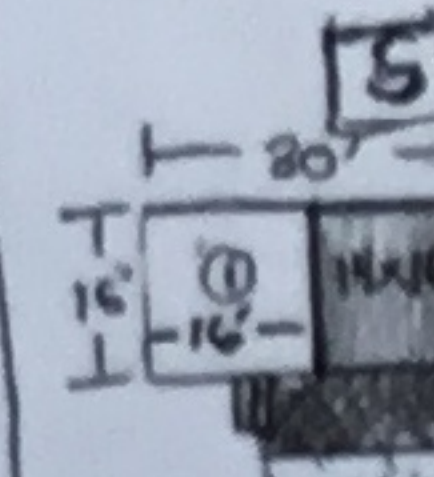
Dock

657.86'



Shed

Sauna



Proposed Construction  
14'x16' addition - Cot  
16'x11' deck - Cot  
12'x8' deck - Cot  
16'x8' deck - Cot

Dock

30'

18'

36'

45'

24'

16'

12'

8'

4'

2'

1'

0'

1'

2'

4'

8'

12'

16'

20'

24'

28'

32'

36'

40'

44'

48'

52'

56'

60'

64'

68'

72'

76'

80'

84'

88'

92'

96'

100'

Legend

Gravel Roadways

Hydro Pole

Septic Tank

Structure Identifier

① - ④ Numbered Cottages (all 20' high)

⑩ Two Unit Motel

⑪ Boathouse

⑫ Gazebo

⑬ Pump house/Bathroom

⑭ Gazebo

Deck

Angus Lake

North

Dock

Dock

Dock

Shed

Dock

Water Line

Metric

Scales 1/4" = 10' / 1.1 cm = 10'

Septic Tank



THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI  
P.O. BOX 220  
TEMAGAMI, ONTARIO P0H 2H0  
(705) 569-3421  
FAX: (705) 569-2834  
E-MAIL: visit@temagami.ca  
WEBSITE: www.temagami.ca



**SITE PLAN CONTROL AGREEMENT NO. SPC-18-04**

**THIS AGREEMENT** made this \_\_\_\_\_ day of \_\_\_\_\_, 2018

B E T W E E N:

**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI  
7 LAKESHORE DRIVE, BOX 220, TEMAGAMI, ON, P0H 2H0**

(hereinafter called "*the Municipality*")

OF THE FIRST PART

- and -

**2383435 ONTARIO INC / ANGUS LAKE LODGE  
C/O ROBERT, DAVE AND DEAN BOSSERT  
6 CLIFFORD AVE., NORTH BAY, ON, P1A 1N8**

(hereinafter called "*the Owner*")

OF THE SECOND PART

**WHEREAS** the Owner has made application to the Municipality to develop and/or redevelop the lands and premises which are within a Site Plan Control Area, and are described as:

**Roll Number:** 4869-780-000-01100-0000

**Civic Address:** 4800 Highway 11 North

**Legal Description:** PCL 14967 SEC NIP; SUMMER RESORT LOCATION EM3  
ASKIN AS IN NP8016; TEMAGAMI; DISTRICT OF  
NIPISSING

**Zone:** TC- TOURISM COMMERCIAL



**AND WHEREAS** the proposed development of the subject lands by the Owner is outlined on a site plan included as Schedule A and forms part of this agreement;

**AND WHEREAS** the proposed development of the subject lands by the Owner is to be in accordance with the site plan control area requirements as set forth in By-law No. 07-728 passed pursuant to Section 41 of the Planning Act, RSO 1990, c. P.13 as amended;

**AND WHEREAS** the Parties hereto have agreed that the specific provisions as set forth herein shall be met by the Owner as a condition to the approval of the development of the lands;

**NOW THIS AGREEMENT WITNESSETH** that in accordance of the mutual covenants and conditions herein set forth, and the required payment by the owners to the Municipality, the receipt whereof is hereby acknowledged, the Parties do hereby covenant and agree as follows:

## **1. GENERAL PROVISIONS**

- 1.1** All natural tree, shrub and ground cover shall be retained except where limited clearing is required to provide sites for buildings and structures, and walkways. Mature trees shall be retained on the property.
- 1.2** Exterior lighting on the property and on the buildings shall be designed to shine directly down so that there is no impact on the night sky.
- 1.3** Any infilling of low areas and other site alterations shall require that a stormwater management study be completed prior to infilling. A copy of the study shall be given to the Municipality prior to commencement of infilling.
- 1.5** The Owner is responsible to mitigate storm water runoff during the construction stage to ensure there is no runoff into Angus Creek.
- 1.6** Permission is given for the following construction as shown on Schedule A subject to the requirements of the Zoning By-law, Ontario Building Code, and Province of Ontario:
  1. Construction of a 14' x 16' cottage addition and a 16' x 11' deck on Cottage #1;
  2. Construction of a 12' x 8' deck on Cottage #2; and
  3. Construction of a 16' x 8' deck on Cottage #3.

## **2. AGREEMENT REGISTRATION**

- 2.1** This Agreement or any notice of this Agreement shall be registered against the subject lands at the expense of the Owner. The Municipality shall enforce the provisions hereof against the Owner and any and all subsequent owners of the subject lands. The Owner agrees that de-registration of this agreement shall not be permitted without the written consent of the Municipality.
- 2.2** The Parties agree that this Agreement shall be registered by the Municipality against the Owner's lands at the Owner's expense.

### **3. SCHEDULES AND REQUIREMENTS**

The following schedules form part of this agreement:

Schedule A - Site Plan

### **4. BUILDING PERMITS**

- 4.1 Building permits shall not be issued for development on the lands described in Schedule A attached hereto, until this Agreement has been signed by all Parties. The Site Plan Agreement will be registered on title by the Municipality and a registered copy of the Agreement will be provided to the owner and the Municipality.

### **5. ENFORCEMENT**

- 5.1 The Owner agrees to carry out the works described herein materially according to the provisions of this Agreement. In the event that the Owner deviates from said provisions, in addition to any other remedy, the Owner hereby authorizes the Municipality, its officers, servants, agents and employees to enter on the subject lands and to correct the deviation at the Owner's expense and to add the cost thereof to the Collector's Roll for the said lands and to collect the said costs, with interest in like manner as municipal taxes.
- 5.2 The parties acknowledge the provisions of Section 67 of the Planning Act R.S.O. 1990 c. P.13 as amended, which provides that persons who contravene Section 41 of the Planning Act are liable on a first conviction to a fine of not more than \$25,000 and on a subsequent conviction of not more than \$10,000 for each day or part thereof upon which the contravention has continued after the day on which the person was first convicted.

### **6. AMENDMENT, EFFECT AND NOTICE**

- 6.1 This Agreement shall only be amended or varied by a written document of equal formality herewith duly executed by the Parties and registered against the title to the subject lands.
- 6.2 The Agreement shall come into effect on the date of execution by the Parties.

Any notice required to be given pursuant to the terms of this Agreement shall be in writing and mailed or delivered to the current address of the other Party.

**WITNESS** the signature and seal of the parties hereto.

THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI

\_\_\_\_\_  
Mayor  
Lorie Hunter

\_\_\_\_\_  
Municipal Clerk  
Elaine Gunnell

\_\_\_\_\_  
Witness  
Print Name: \_\_\_\_\_

\_\_\_\_\_  
2383435 Ontario Inc.  
Dean Bossert, President  
***I have authority to bind the corporation.***

\_\_\_\_\_  
Witness  
Print Name: \_\_\_\_\_

\_\_\_\_\_  
2383435 Ontario Inc.  
Robert Bossert, Vice- President  
***I have authority to bind the corporation.***

\_\_\_\_\_  
Witness  
Print Name: \_\_\_\_\_

\_\_\_\_\_  
2383435 Ontario Inc.  
David Bossert, Vice- President  
***I have authority to bind the corporation.***

**FACSIMILE:**

*Either party may execute this Site Plan Control Agreement by signing a facsimile thereof. The parties agree that execution by any party of a facsimile shall be in all respects identical to execution of an original or photocopy. The parties agree to accept a facsimile of the signature of any party as evidence of the fact that this Site Plan Control Agreement has been executed by that party. In all respects a facsimile signature may be accepted as having the same effect as an original signature.*



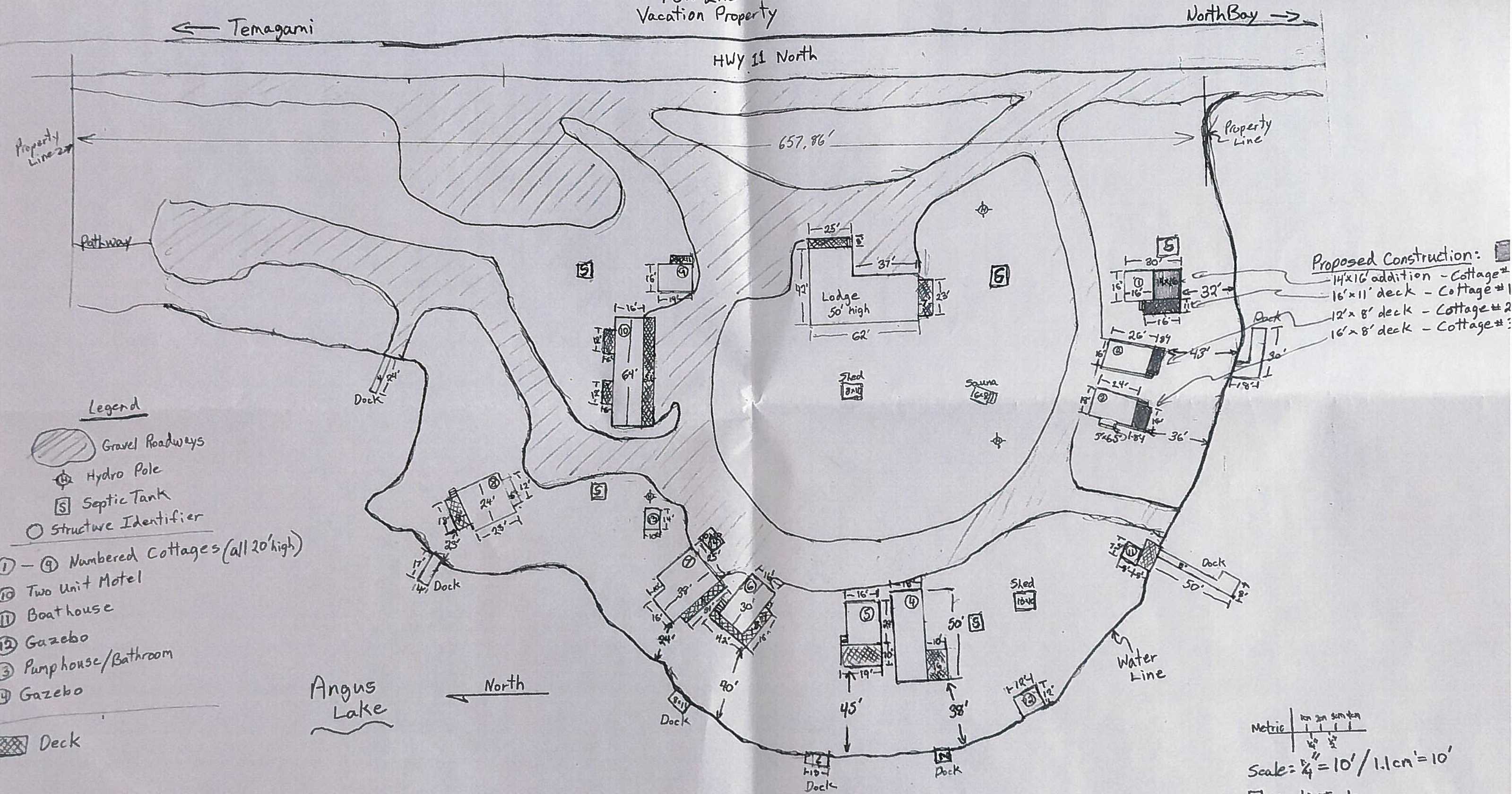
SCHEDULE A

Askin Location EM 3 PCL  
14967 Angus Lake

Angus Lake Lodge  
4800 HWY 11 N  
Temagami, Ont.  
POH 2HO  
Vacation Property

Frontage; 995 ft.  
Area; 2.61 acres

Robert Bossert  
6 Clifford Ave.  
North Bay Ont. P1A 1N8  
Feb 19, 2018



Proposed Construction:  
14'x16' addition - Cottage #1  
16'x11' deck - Cottage #1  
12'x8' deck - Cottage #2  
16'x8' deck - Cottage #2

- Legend**
- Gravel Roadways
  - Hydro Pole
  - Septic Tank
  - Structure Identifier
  - ① - ④ Numbered Cottages (all 20' high)
  - ⑩ Two Unit Motel
  - ⑪ Boathouse
  - ⑫ Gazebo
  - ⑬ Pump house/Bathroom
  - ⑭ Gazebo
  - Deck

Scale: 1/4" = 10' / 1.1 cm = 10'  
[S] Septic Tank

May 18/18  
Page 66 of 247





**Corporation of the Municipality of Temagami**

**Memo No.**  
2018-M-033

**Memorandum to Council**



**Staff**



**Committee**

**Subject:**

Site Plan Amendment No. SPC-18-08 Amends SPC-13-07 - Hodgins

**Agenda Date:**

**June 19, 2018**

**Attachments for  
Information:**

- SPC-18-08 Site Plan Application & Draft Agreement
- SPC-13-07 Site Plan Agreement

**RECOMMENDATION**

This memorandum is to recommend that Council consider the following motion:

BE IT RESOLVED THAT Council receive Memo 2018-M-033 regarding the proposed amendment of a previous site plan agreement;

AND FURTHER THAT Council approve the proposed Site Plan Control Agreement SPC-18-08, being an amendment to the existing site plan for Hodgins.

**INFORMATION**

Geoff Hodgins entered into a site plan agreement with the Municipality of Temagami in 2013 (Attached). The primary purpose of the agreement was to add an addition to an existing cabin also to add a sleep cabin on the property.

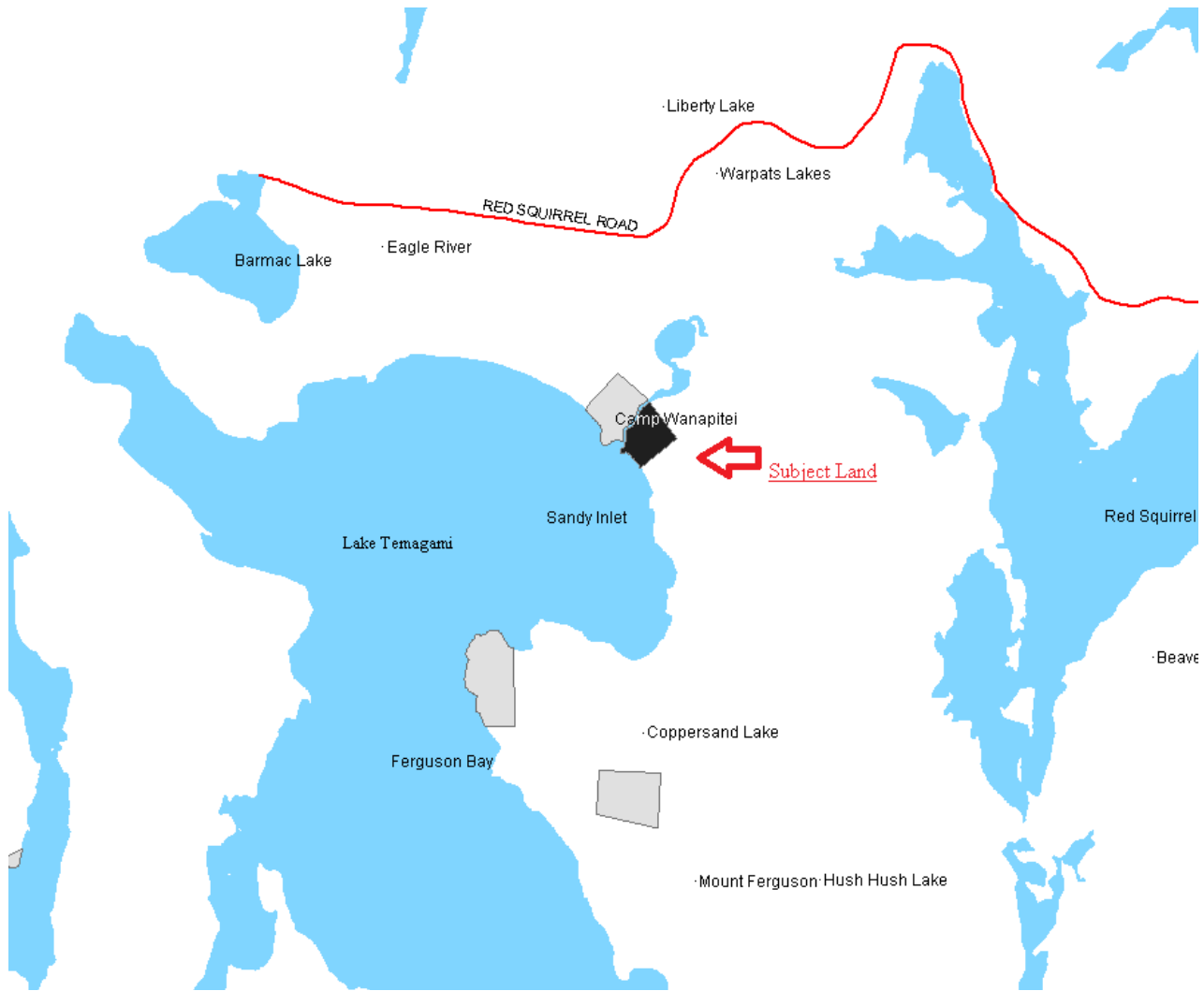
Jacquelyn, Geoff & Shawn Hodgins have made an application for site plan control. The property is zoned Tourist Commercial (TC) and By-law 07-728 requires that commercial properties be approved by Municipal Council and subsequently signed by the Mayor and Municipal Clerk.

The proposed development consist of:

1. The construction of an addition on Cabin #4 that is 3.7 m x 3.7m;
2. The construction of a proposed 6.1m x 8.5m dry boathouse; and
3. The reconstruction an existing shed 4.9m x 7.3m.

As per the Zoning By-law 06-650 section 7.11.2 (Land based boathouse) are permitted in accordance with s. 6.06 Boathouses. The development meets the other requirements of the Zoning By-law. It is recommended that Council pass a resolution authorizing the Mayor and Clerk to sign the attached Site Plan Agreement.

Context Map:



Prepared by:

Reviewed and Approved for Council consideration by:

<b>Tammy Lepage,</b> <b>Planning Clerk</b>	<b>Monty Cummings</b> <b>Chief Building Official</b>
Name, Position	Name, Position

Hodgins Property  
Amendment to SPC - 13-07

SPC- 18-08 Amends  
SPC- 13-07.

**The Corporation of the Municipality of  
Temagami**



**RECEIVED**

**JUN 04 2018**

**Application for Site Plan Control**

**PLEASE READ BEFORE COMPLETING THIS APPLICATION**

In addition to this form, the Applicant will be required to submit the appropriate fee, site plan, and any additional information required to assess the proposal. Failure to submit all of the required information may prevent or delay the consideration of the Application. If more space is required please use additional sheets.

**Please Print and Complete or (✓) Appropriate Box(es)**

SECTION 1 – APPLICANT INFORMATION		
<b>1.1 Owner Information</b>		
Name of Owner(s) JACQUELYN HODGINS / SHAWN HODGINS / GEOFF HODGINS		
Home Telephone Number [REDACTED]	Business Telephone Number	
Fax Number	Email Address [REDACTED]	
Mailing Address [REDACTED]		Postal Code [REDACTED]
If the owner is a corporation, please provide the name of the person who has the authority to bind the corporation and who will sign the legal agreement on behalf of the Corporation		
Name(s): [REDACTED]		
Position(s): [REDACTED]		
NOTE ALTERNATIVE ADDRESS		
<b>1.2 Agent Information (Who is making the application on behalf of the owner)</b>		
Name of Agent / Contact Person:		
Home Telephone Number	Business Telephone Number	
Fax Number	Email Address	
Mailing Address	Postal Code	

1.3 Please specify to whom all communications should be sent

☒ Owner JACQUELYN HODGINS

☐ Agent

☐ Both Owner and Agent

## SECTION 2 – LOCATION OF THE SUBJECT LAND

2.1 Location of Land

Municipal Address

2845 RED SQUIRREL RD, TEMAGAMI, ON, P0H 2H0

Legal Description

ASTON PT SR LOC HS 2020 PCL 15316 NIP REM

## SECTION 3 – AUTHORIZATION

3.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner that the applicant is authorized to make the application must be included with this form or the authorization set out below must be completed.

### AUTHORIZATION OF OWNER FOR AGENT TO MAKE THE APPLICATION

I, \_\_\_\_\_, am the owner of the land that is subject of this application and I authorize \_\_\_\_\_ to make this application on my behalf.

\_\_\_\_\_  
Signature of Owner(s)

\_\_\_\_\_  
Date

3.2 If the applicant is not the owner of the land that is the subject of this application, complete the authorization of the owner concerning personal information set out below.

### AUTHORIZATION OF OWNER FOR AGENT TO DISCLOSE PERSONAL INFORMATION

I, \_\_\_\_\_, am the owner of the land that is subject of this application and for the purpose of the Freedom of Information and Protection of Privacy Act I authorize \_\_\_\_\_ to make this application on my behalf.

\_\_\_\_\_  
Signature of Owner(s)

\_\_\_\_\_  
Date



3.3 Consent of Owner – Complete the consent of the owner concerning personal information set out below

**CONSENT OF THE OWNER TO THE USE AND DISCLOSURE OF PERSONAL INFORMATION**

I, Geoff Hodgins  
Jacquelyn Hodgins, Shawn Hodgins, am the owner of the land that is the subject of this application and for the purposes of the Freedom of Information and protection of Privacy Act, I authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

Signature of Owner(s)

May 3/18 May 20/18  
Date

3.4 Consent of Owner – Site Visit

I, Geoff Hodgins  
Jacquelyn Hodgins, Shawn Hodgins, am the owner of the land that is the subject of this application and I authorize municipal staff and committee of adjustment members to enter onto the property to gather information necessary for assessing this application.

Signature of Owner(s)

May 3/18 May 20/18  
Date

**SECTION 4 – CHECK LIST**

Have you remembered to attach the following

- ☐ 2 copies of the completed application form
- ☐ 2 copies of the required sketch
- ☐ 2 copies of any required technical or justification study
- ☐ The required fee (cheque payable to the Municipality of Temagami)

**SECTION 5 – DESCRIPTION OF THE PROJECT**

5.1 Project Description

Nature and extent of project

PROPOSED CONSTRUCTION: CABIN ADDITION & DRY BOAT HOUSE

Description of any proposed buildings/structures

➤ PROPOSED RECONSTRUCTION: OF A SHED

Description of any proposed uses

STORAGE

Geoff &  
Jackie

3.3 Consent of Owner - Complete the consent of the owner concerning personal information set out below

**CONSENT OF THE OWNER TO THE USE AND DISCLOSURE OF PERSONAL INFORMATION**

I, Graff Hodgins  
Jacquelyn Hodgins, Shawn Hodgins am the owner of the land that is the subject of this application and for the purpose of the Freedom of Information and Protection of Privacy Act, I authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purpose of processing this application.

Signature of Owner(s)

May 3/10  
Date

3.4 Consent of Owner - Site Visit

I, Graff Hodgins  
Jacquelyn Hodgins, Shawn Hodgins am the owner of the land that is the subject of this application and I authorize municipal staff and committee of adjustment members to enter onto the property to gather information necessary for assessing this application.

Signature of Owner(s)

May 3/10  
Date

**SECTION 4 - CHECK LIST**

Have you remembered to attach the following:

- ☐ 2 copies of the completed application form
- ☐ 2 copies of the required sketch
- ☐ 2 copies of any required technical or justification study
- ☐ The required fee (cheque payable to the Municipality of Temagami)

**SECTION 5 - DESCRIPTION OF THE PROJECT**

5.1 Project Description

Nature and extent of project

PROPOSED CONSTRUCTION: CABIN ADDITION & DECK BOAT HOUSE

Description of any proposed buildings/structures

PROPOSED RECONSTRUCTION: OF A SHED

Description of any proposed uses

STORAGE

SHAWN

**SECTION 6 – AFFIDAVIT OR SWORN DECLARATION (to be completed by each owner)**

I, JACQUELYN A. HODGINS  
(full name)

of the FERNIE  
(city, town)

in the EAST KOOTENAY REGION OF BRITISH COLUMBIA  
(region, county, district)

make oath and say (or solemnly declare) that the information contained in this application is true and that the information contained in the documents that accompany this application is true.

Sworn (or declared) before me

at the Fernie  
(city, town)

in the East Kootenay, Province BC.  
(region, county, district)

this 28 day of May, 20 18

(Commissioner, etc.)

TODD LEFFLER  
LAWYER  
1361 - 7<sup>th</sup> Avenue  
P.O. Box 1873  
Ferne, B.C. V0B 1M0

Owner



Shawn Hodgins  
of the Douro-Dummer  
(city, town)  
in the ON, KOL 3A0 CANADA  
(region, county, district)  
make oath and say (or solemnly declare) that the information contained in this application is true and that the information contained in the documents that accompany this application is true.  
Sworn (or declared) before me  
at the Douro-Dummer  
city, town  
in the ON, KOL 3A0 CANADA  
(region, county, district)  
this 17 day of May  
Immaciney 18  
(Commissioner, etc.) Owner  
\* Lack property owner  
to declare the oath  
#

SHAWN

WHEREAS  
develop the lands and premises

00010000

SECTION 8 - AFFIDAVIT OR SWORN DECLARATION (to be completed by each owner)

I, Geoff Hodgins (full name)

of the town of Perth (city, town)

in the county of Lanark (region, county, district)

make oath and say (or solemnly declare) that the information contained in this application is true and that the information contained in the documents that accompany this application is true.

Sworn (or declared) before me

at the Barry's Bay (city, town)

in the Renfrew County (region, county, district)

this 20<sup>th</sup> day of May 2018

PA Bowles  
(Commissioner, etc.)

[Signature]  
Owner

At each property owner  
to declare the oath.

At

GEDFF

SCHEDULE A

SUMMER RESORT LOCATION H.S. 2020  
TOWNSHIP OF ASTON

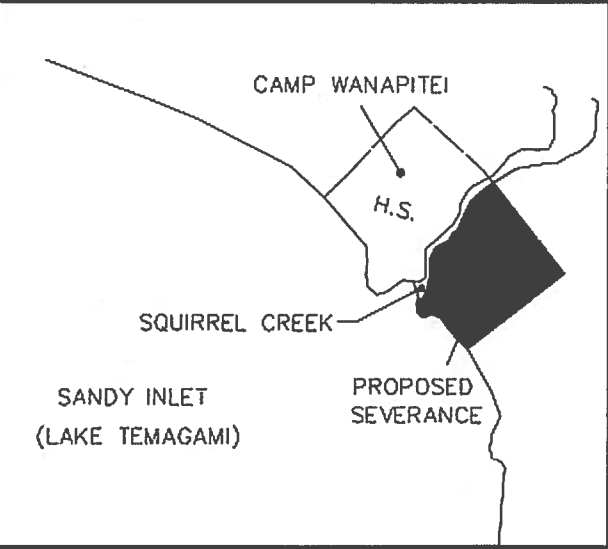
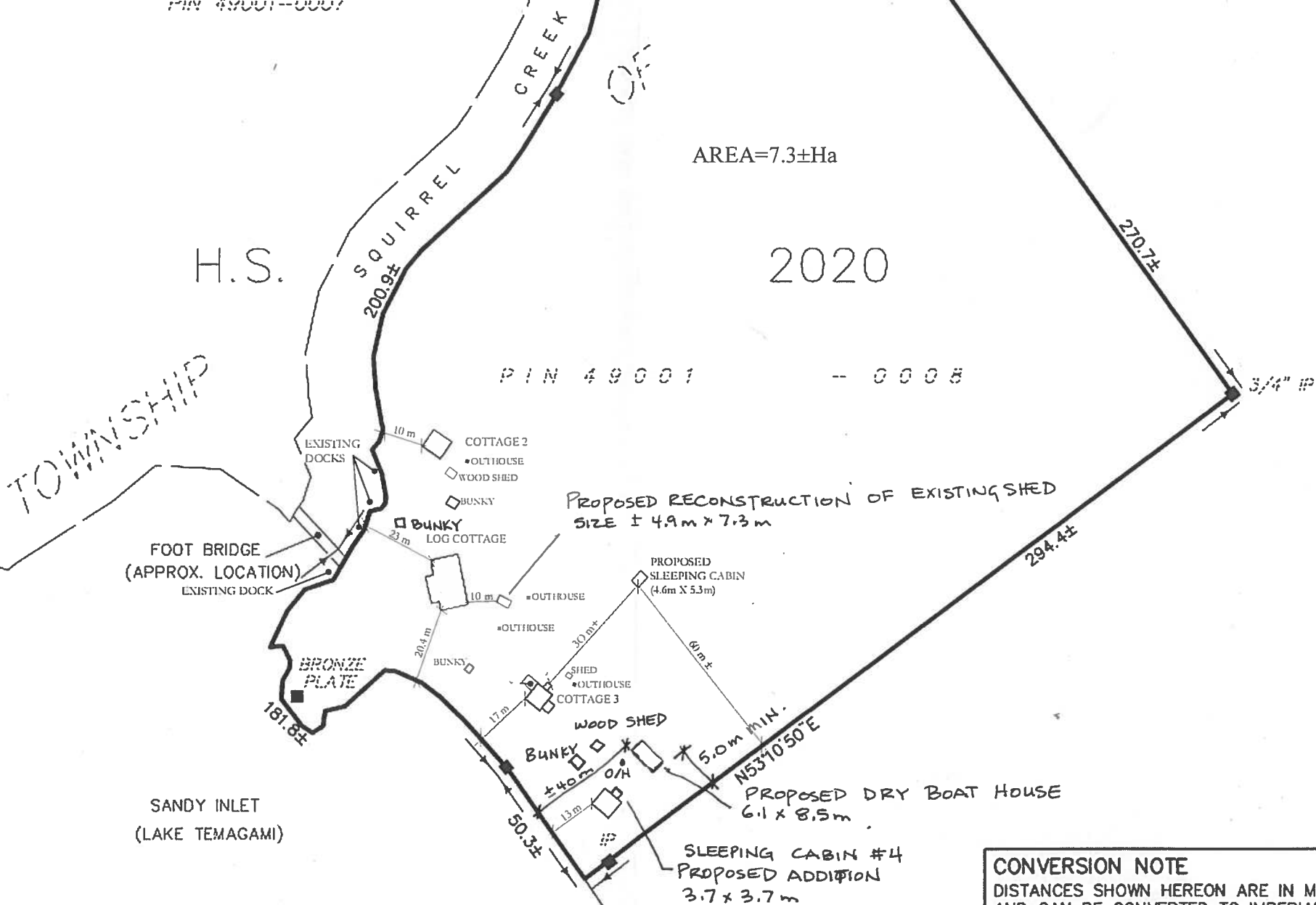
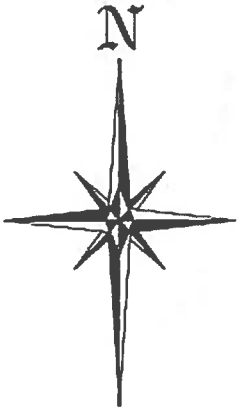
DISTRICT OF NIPISSING

SCALE - 1 : 2000 Metres



NOVEMBER 24, 2009  
REVISED FEBRUARY 20, 2013  
REVISED MAY 10, 2013  
BY GEOFF HODGINS  
ARCHITECT  
  
REVISED : MAY 25, 2018  
By: JACQUELYN HODGINS

PART 1  
PLAN 36R--2749  
PIN 49001--0007



CONVERSION NOTE  
DISTANCES SHOWN HEREON ARE IN METRIC  
AND CAN BE CONVERTED TO IMPERIAL BY  
DIVIDING BY 0.3048.

**Trow**  
Trow Geomatics Inc.  
9 Wellington Street  
New Liskeard, Ontario, P0J 1P0  
1-800-461-4584

PLAN	DF	SCALE	1:2000
DRAWN	CM	JOB No	Page 5 of 24
		SN	099176
		CHK	RWS

Addendum to Site Plan Control

June 14<sup>th</sup>, 2018

Hodgins Temagami Property

Log Cottage (Chateau) – As per sketch

Cottage #2 (Shawn's) – As per sketch

Cottage #3 (Kesis) – As per sketch plus 12' x 17'-6" (3.7 x 5.3 m) addition which has been completed

Cottage #4 (Jackie's) – As per sketch plus 12' x 12' (3.7 x 3.7 m) proposed addition

Bunkies between Log Cottage (Chateau) and Cottage #2 (Shawn's) - 8' x 12' (2.4 x 3.7 m)

Bunkies on river side of Chateau 8' x 12' (2.4 x 3.7m)

Bunkies (Little Brown Jug) between Log Cottage and Kesis - 7' x 7' (2.1 x 2.1 m)

Bunkies by Cabin #4 – (beside Jackie's) - 8' X 12' (2.4 x 3.7 m)

Shed by Log Cabin – Existing as per sketch. Proposed reconstruction 16' x 24' (4.9 x 7.3 m)

Shed by Cottage #3 (behind Kesis- Little Red Barn) – 10' X 21' (3.0 x 6.4 m)

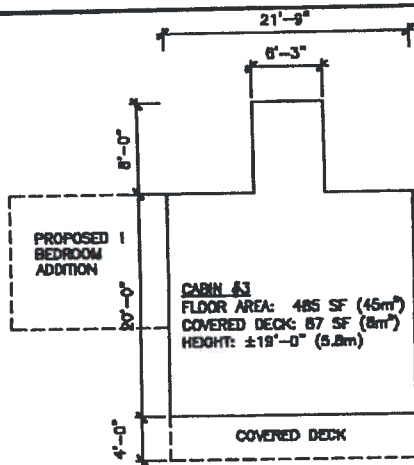
Wood Shed by Cabin #2 (beside Shawn's) – 11' x 17'-6" (3.4 x 5.4 m)

Wood Shed by Cabin #4 (by Jackie's) – 10' x 10' (3.1 x 3.1 m)

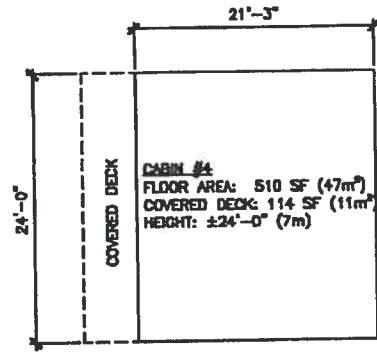
Proposed Dry Boat House / Shed – 20' x 28' (6.1 x 8.5 m)

Proposed Sleeping Cabin (future) - 15' x 17'-6" (4.6 x 5.3 m)

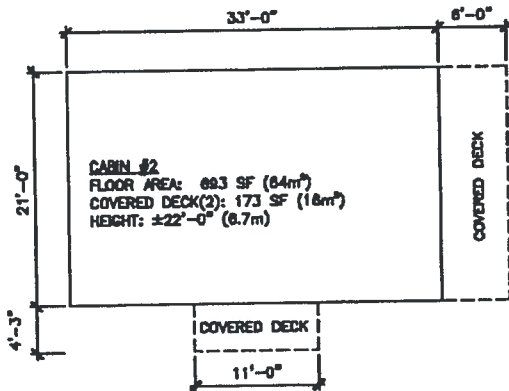
June 15/18  
S. M.



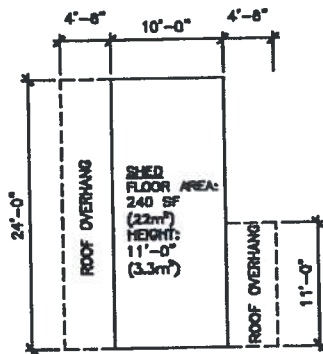
**CABIN #3**



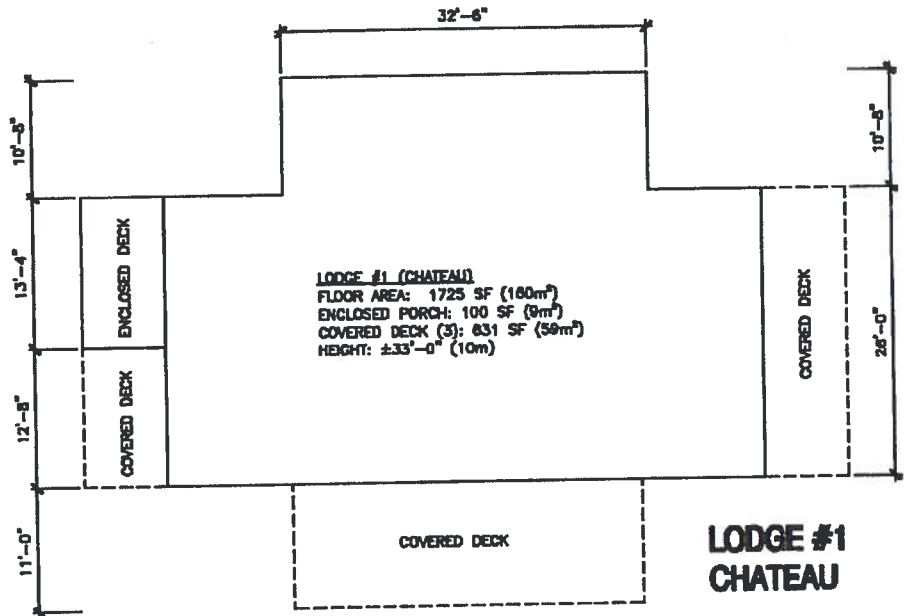
**CABIN #4**



**CABIN #2**



**SHED**



**LODGE #1  
CHATEAU**



Hodgins Property, Lake Temagami  
HS 2020,  
Township of Aston, District of Nipissing

date  
May 25, 2011

scale  
3/32" = 1'-0"

drawn by  
JAH/ldyke

drawing no.

**SK-1**



THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI  
P.O. BOX 220  
TEMAGAMI, ONTARIO P0H 2H0  
(705) 569-3421  
FAX: (705) 569-2834  
E-MAIL: visit@temagami.ca  
WEBSITE: www.temagami.ca



**SITE PLAN CONTROL AGREEMENT NO. SPC-18-08 AMENDS SPC-13-07**

**THIS AGREEMENT** made this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

**B E T W E E N:**

**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI  
7 LAKESHORE DRIVE, BOX 220, TEMAGAMI, ON, P0H 2H0**

(hereinafter called "*the Municipality*")

**OF THE FIRST PART**

- and -

**JACQUELYN ANNE HODGINS, SHAWN PRESCOTT HODGINS AND GEOFF  
STANLEY HODGINS, P.O. BOX 294, TEMAGAMI, ON, P0H 2H0**

(hereinafter called "*the Owner*")

**OF THE SECOND PART**

**WHEREAS** the Owner has made application to the Municipality to develop and/or redevelop the lands and premises which are within a Site Plan Control Area, and are described as:

**Roll Number:** 4869-680-000-10000-0000

**Civic Address:** 2845 Red Squirrel Road

**Legal Description:** PCL 15316 SEC NIP; SUMMER RESORT LOCATION HS2020  
ASTON AS IN NP8177, EXCEPT PT 1 36R2749, RESERVING  
THE LAND UNDER THE WATER OF SQUIRREL CREEK;  
TEMAGAMI

**Zone:** TC – TOURIST COMMERCIAL

**AND WHEREAS** the proposed development of the subject lands by the Owner is outlined on a site plan included as Schedule A and forms part of this agreement;

**AND WHEREAS** the proposed development of the subject lands by the Owner is to be in accordance with the site plan control area requirements as set forth in By-law No. 07-728 passed pursuant to Section 41 of the Planning Act, RSO 1990, c. P.13 as amended;

**AND WHEREAS** the Parties hereto have agreed that the specific provisions as set forth herein shall be met by the Owner as a condition to the approval of the development of the lands;

**NOW THIS AGREEMENT WITNESSETH** that in accordance of the mutual covenants and conditions herein set forth, and the required payment by the owners to the Municipality, the receipt whereof is hereby acknowledged, the Parties do hereby covenant and agree as follows:

### **1. GENERAL PROVISIONS**

- 1.1** All natural tree, shrub and ground cover shall be retained except where limited clearing is required to provide sites for buildings and structures, and walkways. Mature trees shall be retained on the property.
- 1.2** Exterior lighting on the property and on the buildings shall be designed to shine directly down so that there is no impact on the night sky.
- 1.3** Any infilling of low areas and other site alterations shall require that a stormwater management study be completed prior to infilling. A copy of the study shall be given to the Municipality prior to commencement of infilling.
- 1.4** The Owner is responsible to mitigate storm water runoff during the construction stage to ensure there is no runoff into Sandy Inlet.
- 1.5** Permission is given for the following construction as shown on Schedule A subject to the requirements of the Zoning By-law, Ontario Building Code, and Province of Ontario:
  1. Construction of a 3.7m x 3.7m addition to Sleep Cabin #4;
  2. Construction of a 6.1m x 8.5m dry boat house; and
  3. Reconstruction of an existing 4.9m x 7.3 m.

### **2. AGREEMENT REGISTRATION**

- 2.1** This Agreement or any notice of this Agreement shall be registered against the subject lands at the expense of the Owner. The Municipality shall enforce the provisions hereof against the Owner and any and all subsequent owners of the subject lands. The Owner agrees that de-registration of this agreement shall not be permitted without the written consent of the Municipality.
- 2.2** The Parties agree that this Agreement shall be registered by the Municipality against the Owner's lands at the Owner's expense.

### **3. SCHEDULES AND REQUIREMENTS**

The following schedules form part of this agreement:

## Schedule A - Site Plan

### **4. BUILDING PERMITS**

- 4.1** Building permits shall not be issued for development on the lands described in Schedule A attached hereto, until this Agreement has been signed by all Parties. The Site Plan Agreement will be registered on title by the Municipality and a registered copy of the Agreement will be provided to the owner and the Municipality.

### **5. ENFORCEMENT**

- 5.1** The Owner agrees to carry out the works described herein materially according to the provisions of this Agreement. In the event that the Owner deviates from said provisions, in addition to any other remedy, the Owner hereby authorizes the Municipality, its officers, servants, agents and employees to enter on the subject lands and to correct the deviation at the Owner's expense and to add the cost thereof to the Collector's Roll for the said lands and to collect the said costs, with interest in like manner as municipal taxes.
- 5.2** The parties acknowledge the provisions of Section 67 of the Planning Act R.S.O. 1990 c. P.13 as amended, which provides that persons who contravene Section 41 of the Planning Act are liable on a first conviction to a fine of not more than \$25,000 and on a subsequent conviction of not more than \$10,000 for each day or part thereof upon which the contravention has continued after the day on which the person was first convicted.

### **6. AMENDMENT, EFFECT AND NOTICE**

- 6.1** This Agreement shall only be amended or varied by a written document of equal formality herewith duly executed by the Parties and registered against the title to the subject lands.
- 6.2** The Agreement shall come into effect on the date of execution by the Parties.

Any notice required to be given pursuant to the terms of this Agreement shall be in writing and mailed or delivered to the current address of the other Party.

**WITNESS** the signature and seal of the parties hereto.

THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI

\_\_\_\_\_  
Mayor  
Lorie Hunter

\_\_\_\_\_  
Municipal Clerk  
Elaine Gunnell

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Jacquelyn Anne Hodgins

Print Name: \_\_\_\_\_

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Shawn Prescott Hodgins

Print Name: \_\_\_\_\_

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Geoff Stanley Hodgins

Print Name: \_\_\_\_\_

**FACSIMILE:**

*Either party may execute this Site Plan Control Agreement by signing a facsimile thereof. The parties agree that execution by any party of a facsimile shall be in all respects identical to execution of an original or photocopy. The parties agree to accept a facsimile of the signature of any party as evidence of the fact that this Site Plan Control Agreement has been executed by that party. In all respects a facsimile signature may be accepted as having the same effect as an original signature.*

SCHEDULE A

SUMMER RESORT LOCATION H.S. 2020  
TOWNSHIP OF ASTON

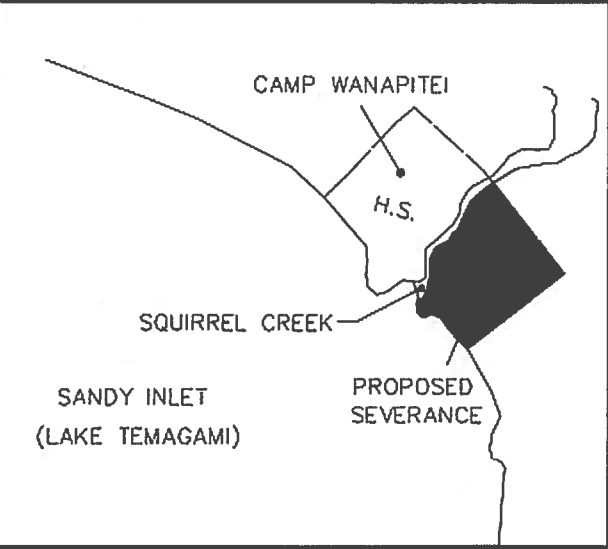
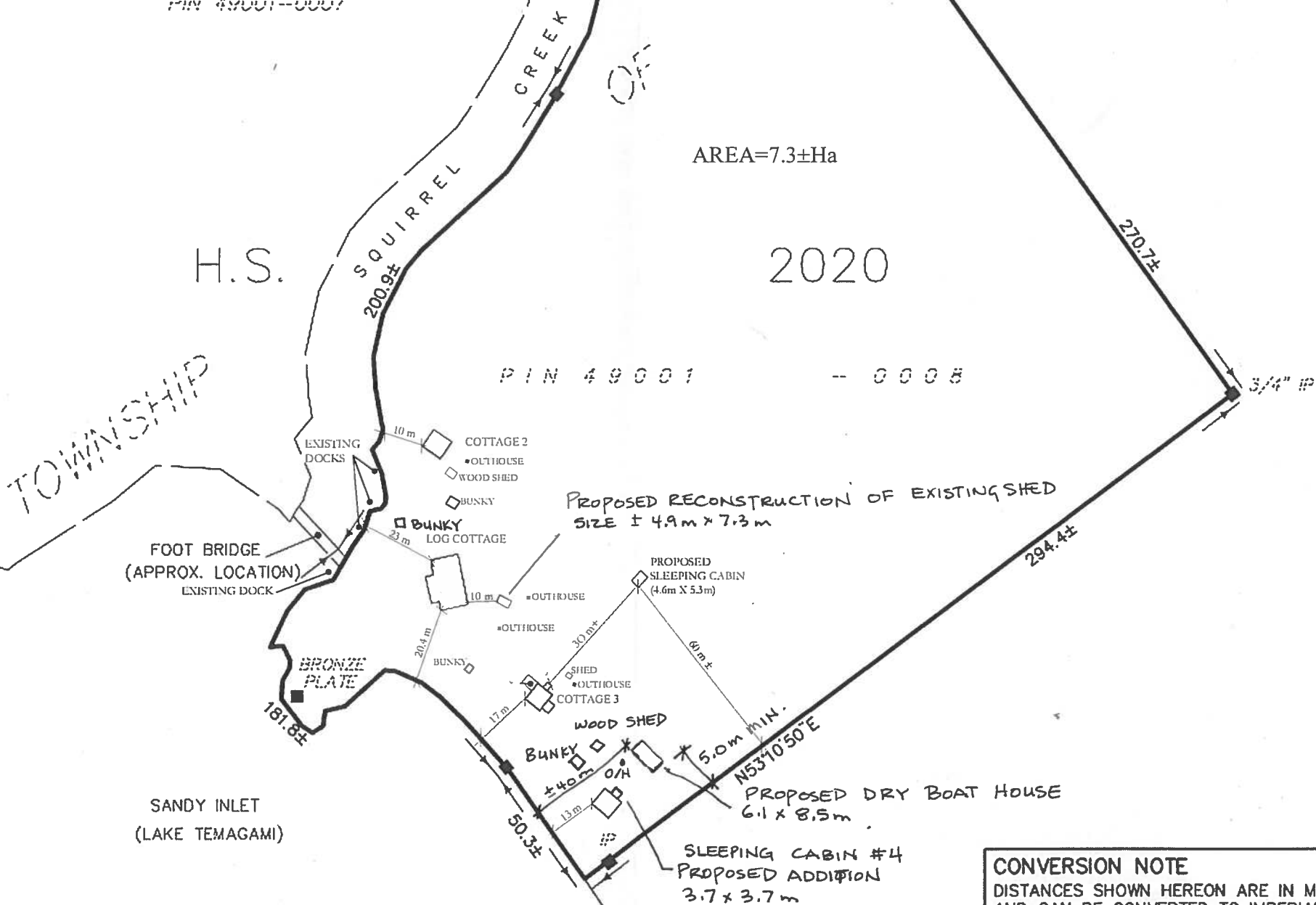
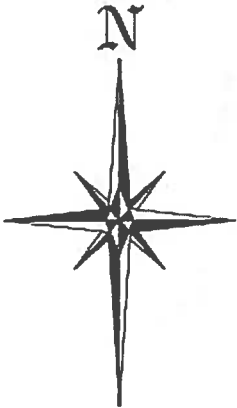
DISTRICT OF NIPISSING

SCALE - 1 : 2000 Metres



NOVEMBER 24, 2009  
REVISED FEBRUARY 20, 2013  
REVISED MAY 10, 2013  
BY GEOFF HODGINS  
ARCHITECT  
  
REVISED : MAY 25, 2018  
By: JACQUELYN HODGINS

PART 1  
PLAN 36R--2749  
PIN 49001--0007



KEY PLAN SCALE 1:20000

CONVERSION NOTE  
DISTANCES SHOWN HEREON ARE IN METRIC  
AND CAN BE CONVERTED TO IMPERIAL BY  
DIVIDING BY 0.3048.

**Trow**  
Trow Geomatics Inc.  
9 Wellington Street  
New Liskeard, Ontario, P0J 1P0  
1-800-461-4584

PLAN	DF	SCALE	1:2000
DRAWN	CM	JOB No	Page 83 of 247
		SN	0991

Addendum to Site Plan Control

June 14<sup>th</sup>, 2018

Hodgins Temagami Property

Log Cottage (Chateau) – As per sketch

Cottage #2 (Shawn's) – As per sketch

Cottage #3 (Kesis) – As per sketch plus 12' x 17'-6" (3.7 x 5.3 m) addition which has been completed

Cottage #4 (Jackie's) – As per sketch plus 12' x 12' (3.7 x 3.7 m) proposed addition

Bunkies between Log Cottage (Chateau) and Cottage #2 (Shawn's) - 8' x 12' (2.4 x 3.7 m)

Bunkies on river side of Chateau 8' x 12' (2.4 x 3.7m)

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Shed by Log Cabin – Existing as per sketch. Proposed reconstruction 16' x 24' (4.9 x 7.3 m)

Shed by Cottage #3 (behind Kesis- Little Red Barn) – 10' X 21' (3.0 x 6.4 m)

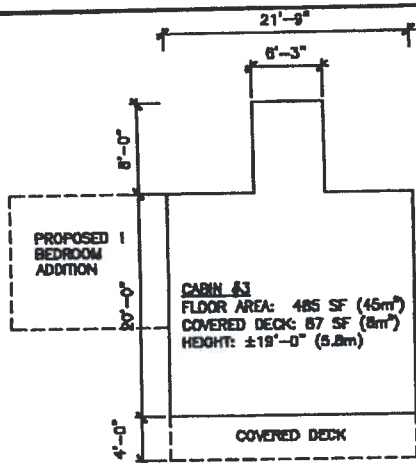
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Wood Shed by Cabin #4 (by Jackie's) – 10' x 10' (3.1 x 3.1 m)

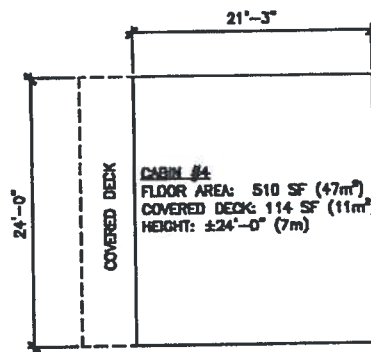
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Proposed Sleeping Cabin (future) - 15' x 17'-6" (4.6 x 5.3 m)

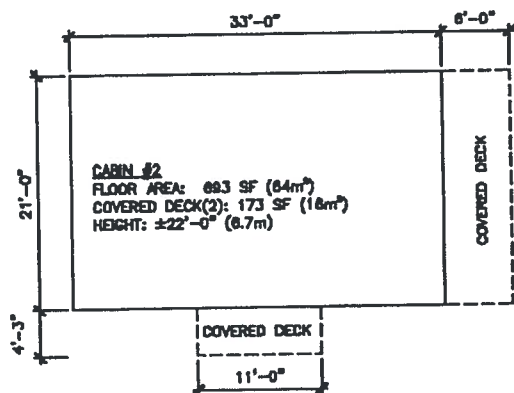
June 15/18  
S. M.



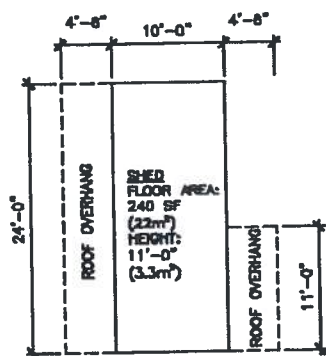
**CABIN #3**



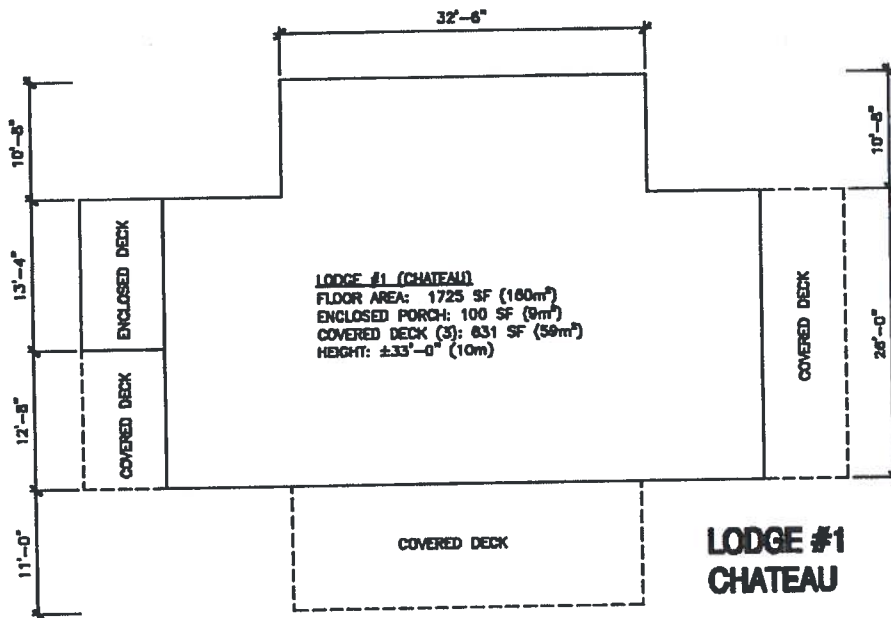
**CABIN #4**



**CABIN #2**



**SHED**



**LODGE #1  
CHATEAU**



Hodgins Property, Lake Temagami  
HS 2020,  
Township of Aston, District of Nipissing

date  
May 25, 2011

scale  
3/32" = 1'-0"

drawn by  
JAH/ldg

drawing no.

**SK-1**

THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI  
P.O. BOX 220  
TEMAGAMI, ONTARIO P0H 2H0  
(705) 569-3421  
FAX: (705) 569-2834  
E-MAIL: visit@temagami.ca  
WEBSITE: www.temagami.ca



**SITE PLAN CONTROL AGREEMENT NO. SPC-13-07**

**THIS AGREEMENT** made this 15 day of July, 2013

**BETWEEN:**

**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI  
7 LAKESHORE DRIVE, BOX 220, TEMAGAMI, ON P0H 2H0**

(hereinafter called "*the Municipality*")

**OF THE FIRST PART**

- and -

**HODGINS, LARRY EDWIN and HODGINS, BRUCE WILLARD  
54 AUBURN ST, UNIT 10, PETERBOROUGH, ON K9H 2G2  
(hereinafter called "*the Owner*")**

**OF THE SECOND PART**

**WHEREAS** the Owner has made application to the Municipality to develop and/or redevelop the lands and premises which are within a Site Plan Control Area, and are described as:

**Roll Number:** 486968000010000

**Civic Address:** 2845 RED SQUIRREL RD

**Legal Description:** ASTON PT SR LOC HS 2020 LAKE; TEMAGAMI PCL 15316  
NIP REM

**Zone:** TC – TOURIST COMMERCIAL



**AND WHEREAS** the proposed development of the subject lands by the Owner is outlined on a site plan included as Schedule A, and forms part of this agreement;

**AND WHEREAS** the proposed development of the subject lands by the Owner is to be in accordance with the site plan control area requirements as set forth in By-law No. 07-728 passed pursuant to Section 41 of the Planning Act, RSO 1990, c. P.13 as amended;

**AND WHEREAS** the Parties hereto have agreed that the specific provisions as set forth herein shall be met by the Owner as a condition to the approval of the development of the lands;

**NOW THIS AGREEMENT WITNESSETH** that in accordance of the mutual covenants and conditions herein set forth, and the required payment by the owners to the Municipality, the receipt whereof is hereby acknowledged, the Parties do hereby covenant and agree as follows:

#### **1. GENERAL PROVISIONS**

- 1.1 All natural tree, shrub and ground cover shall be retained except where limited clearing is required to provide sites for buildings and structures, and walkways. Mature trees shall be retained on the property.
- 1.2 Exterior lighting on the property and on the buildings shall be designed to shine directly down so that there is no impact on the night sky.
- 1.3 Any infilling of low areas and other site alterations shall require that a stormwater management study be completed prior to infilling. A copy of the study shall be given to the Municipality prior to commencement of infilling.
- 1.4 Within the 15m setback, inland, shown as a proposed vegetative buffer on Schedule A, disturbances in the natural vegetation adjacent to the shoreline of Lake Temagami shall be limited to the following:

Meandering pathways or access points to the shoreline constructed of permeable materials no wider than two (2.0) metres, pruning of trees for viewing and ventilation purposes. Ventilation clearing around buildings shall be limited to three (3.0) metres and viewing corridors shall be limited to six (6.0) metres, and the removal of trees for safety reasons.
- 1.5 The Owner is responsible to mitigate stormwater runoff during the construction stage to ensure there is no runoff into Lake Temagami.
- 1.6 Permission is given for the following construction as shown on Schedule A subject to the requirements of the Zoning By-law, Ontario Building Code, and Province of Ontario:
  1. Construction of a sleep cabin
  2. Construction of an addition to an existing cabin

- 1.7 Should cultural heritage values (archaeological or historical materials or features) be identified during operations, all work in the vicinity of the discovery be suspended immediately.

## **2. AGREEMENT REGISTRATION**

- 2.1 This Agreement or any notice of this Agreement shall be registered against the subject lands at the expense of the Owner. The Municipality shall enforce the provisions hereof against the Owner and any and all subsequent owners of the subject lands. The Owner agrees that de-registration of this agreement shall not be permitted without the written consent of the Municipality.
- 2.2 The Parties agree that this Agreement shall be registered by the Municipality against the Owner's lands at the Owner's expense.

## **3. SCHEDULES AND REQUIREMENTS**

The following schedules form part of this agreement:  
Schedule A - Site Plan

## **4. BUILDING PERMITS**

- 4.1 Building permits shall not be issued for development on the lands described in Schedule A attached hereto, until this Agreement has been signed by all Parties. The Site Plan Agreement will be registered on title by the Municipality and a registered copy of the Agreement will be provided to the owner and the Municipality.

## **5. ENFORCEMENT**

- 5.1 The Owner agrees to carry out the works described herein materially according to the provisions of this Agreement. In the event that the Owner deviates from said provisions, in addition to any other remedy, the Owner hereby authorizes the Municipality, its officers, servants, agents and employees to enter on the subject lands and to correct the deviation at the Owner's expense and to add the cost thereof to the Collector's Roll for the said lands and to collect the said costs, with interest in like manner as municipal taxes.
- 5.2 The parties acknowledge the provisions of Section 67 of the Planning Act R.S.O. 1990 c. P.13 as amended, which provides that persons who contravene Section 41 of the Planning Act are liable on a first conviction to a fine of not more than \$25,000 and on a subsequent conviction of not more than \$10,000 for each day or part thereof upon which the contravention has continued after the day on which the person was first convicted.

## **6. AMENDMENT, EFFECT AND NOTICE**

- 6.1 This Agreement shall only be amended or varied by a written document of equal formality herewith duly executed by the Parties and registered against the title to the subject lands.
- 6.2 The Agreement shall come into effect on the date of execution by the Parties.


Any notice required to be given pursuant to the terms of this Agreement shall be in writing and mailed or delivered to the current address of the other Party.


WITNESS the signature and seal of the parties hereto.

THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI


  
John Hodgson  
Mayor

  
Elaine Gunnell  
Municipal Clerk

  
Print Name: K. SHONK Witness

  
Print Name: K. SHONK Witness

  
Owner: Larry Hodgins

  
Owner: Bruce Hodgins

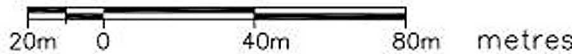
**FACSIMILE:**

*Either party may execute this Site Plan Control Agreement by signing a facsimile thereof. The parties agree that execution by any party of a facsimile shall be in all respects identical to execution of an original or photocopy. The parties agree to accept a facsimile of the signature of any party as evidence of the fact that this Site Plan Control Agreement has been executed by that party. In all respects a facsimile signature may be accepted as having the same effect as an original signature.*

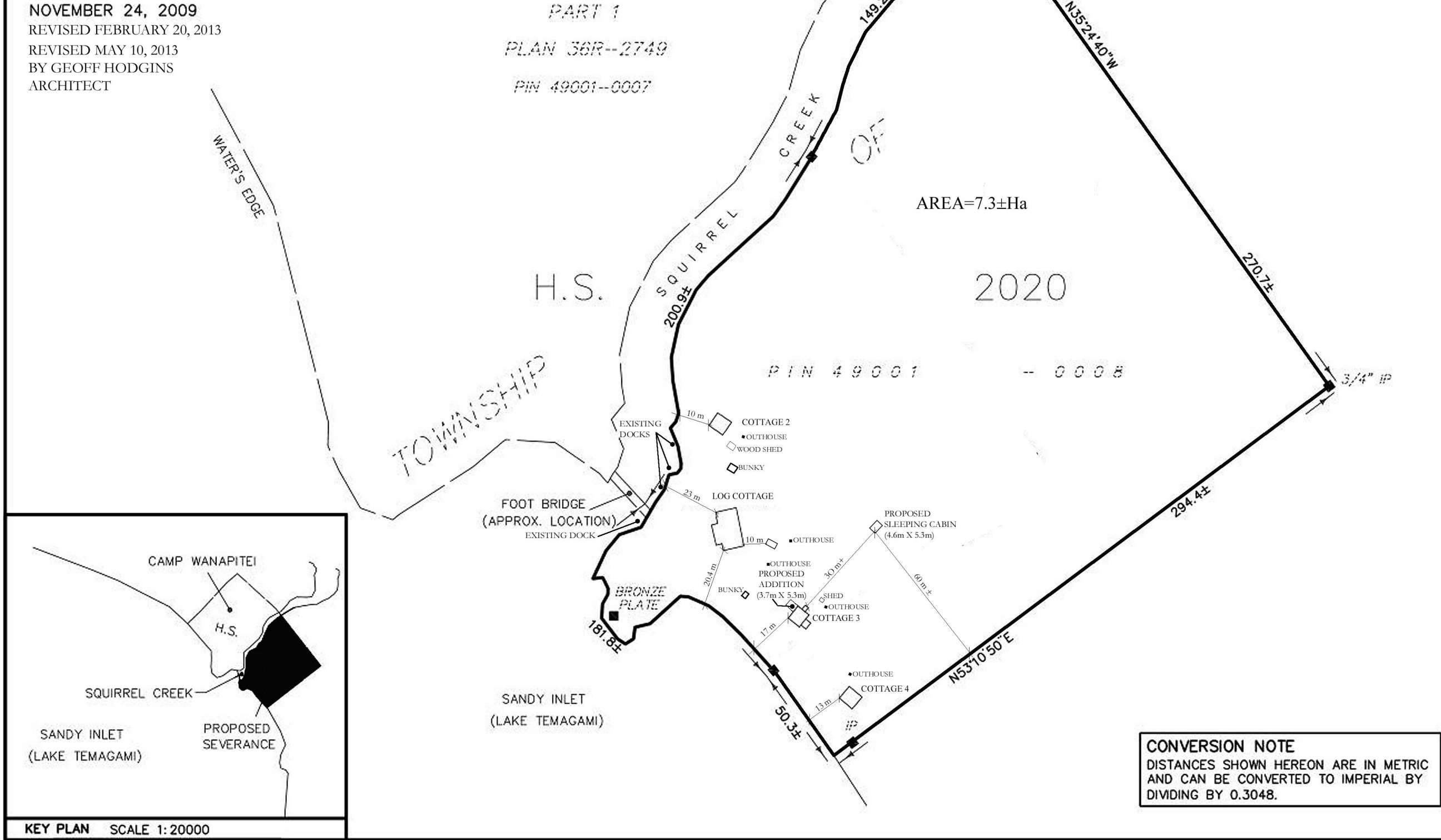
# SUMMER RESORT LOCATION H.S. 2020 TOWNSHIP OF ASTON

DISTRICT OF NIPISSING

SCALE - 1 : 2000 Metres



NOVEMBER 24, 2009  
REVISED FEBRUARY 20, 2013  
REVISED MAY 10, 2013  
BY GEOFF HODGINS  
ARCHITECT



**CONVERSION NOTE**  
DISTANCES SHOWN HEREON ARE IN METRIC  
AND CAN BE CONVERTED TO IMPERIAL BY  
DIVIDING BY 0.3048.

**Trow Geomatics Inc.**  
9 Wellington Street  
New Liskeard, Ontario, P0J 1P0  
1-800-461-4584

PLAN	DF	SCALE	1:2000
DRAWN	CM	JOB No	SN09071
		Page 90 of 247	RWS

11597

**Tammy Lepage**

**From:** Mike Drenth <mike.iglooman@gmail.com>  
**Sent:** May 24, 2018 10:29 AM  
**To:** Tammy Lepage  
**Subject:** Letter of Resignation



Hi Tammy,

I was told I needed to submit this officially to you. When I signed up for the committee, I was told it would start soon and be finished by the time tourist season began. I am not surprised that, as with all things done in government, this isn't even about to begin by the time tourist season is underway.

As such, I must submit my letter of resignation, as my business requires the majority of my time, and I'm on call for service calls up the lake 7 days a week, at any time. If I don't focus on my business, I won't be able to pay my outrageous water bill of over \$4000, most of which is charged on houseboats that cannot connect to the water supply and get a 20L potable water jug when they go out each week. (That's three toilet flushes in a regular household...)

As much as I would love to be a part of this, I cannot commit to time away while my business is in operation, and wasn't when I agreed to do it back in the early winter months.

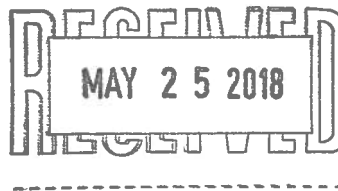
Thank you for your consideration.

Sincerely,

Michael Drenth  
 Leisure Island Houseboat Rentals

File ☒ Incoming ☐ Other  
 Mayor ☐  
 Council ☒ 1 ☐ A  
 CAO ☐  
 Building ☐  
 Finance ☐ S ☐ C  
 Ec Dev ☐ S ☐ C  
 Parks & Rec ☐ S ☐ C  
 Planning ☐ S ☐ C  
 Public Wks ☐ S ☐ C  
 PPP ☐  
 Social Services ☐  
☒ Clerk  
☐ \_\_\_\_\_

CORP OF THE MUNICIPALITY TEMAGAMI  
PO BOX 220  
TEMAGAMI ON P0H 2H0



File ☒ Incoming ☐ Other  
Mayor ☐  
Council ☒ ☐ A  
CAO ☐  
Building ☐  
Finance ☐ S ☐ C  
Ec Dev ☐ S ☐ C  
Parks & Rec ☐ S ☐ C  
Planning ☐ S ☐ C  
Public Wks ☐ S ☐ C  
PPP ☐  
Social Services ☐  
☒ Clerk  
☐ \_\_\_\_\_

May 2018

Dear Resident:

**Re: Vegetation Maintenance Program**

I am writing to inform you that Hydro One is scheduled to complete vegetation maintenance on the right-of-way in your community in 2018.

Hydro One performs routine maintenance to ensure the safety and reliability of our power lines. This work is essential to prevent unnecessary service interruptions, allow easy and safe access for our crews to perform emergency repairs on the power lines and to keep the right-of-way safe for public use.

The work on the right-of-way in your community will include the removal of incompatible vegetation, including brush (vegetation less than four inches in diameter) and dead, diseased or hazardous trees. Vegetation that requires removal will be marked with orange paint/tape and the vegetation that requires trimming will be marked with blue paint/tape. If trees are removed from your property, all wood will be left on-site. In areas where there is a higher density of brush, mechanical equipment may be used.

If you have any questions regarding the planned work, please contact Monika Tobler at 705 648-0603 or by email at monika.tobler@hydroone.com. If you are a tenant, we ask that you forward this letter to the property owner.

Thank you for your co-operation as we complete this important work.

Sincerely,

Monika Tobler  
Area Forestry Technician/Arborist  
Forestry Services

Please cut off, sign and return the section below in the postage paid envelope provided.

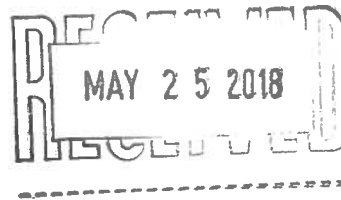
Customer Name: CORP OF THE MUNICIPALITY TEMAGAMI  
Service Address: 1746 LAKE TEMAGAMI ACCESS RD; LOT \* CONC \* TWN PHYLLIS MAP \*  
Switch #: 398  
Transformer: 287  
Meter: J3686408  
Territory: 6N  
Feeder: HERRIDGE LAKE DS F1

☐ I (We) confirm notification of the work described in the attached letter.

Landowner comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Customer Signature \_\_\_\_\_ Date \_\_\_\_\_  
Phone Number \_\_\_\_\_  
Email Address \_\_\_\_\_

CORP OF THE MUNIC OF TEMAGAMI  
PO BOX 220  
TEMAGAMI ON P0H 2H0



File ☒ Incoming ☐ Other  
Mayor ☐  
Council ☒ ☐ A  
CAO ☐  
Building ☐  
Finance ☐ S ☐ C  
Ec Dev ☐ S ☐ C  
Parks & Rec ☐ S ☐ C  
Planning ☐ S ☐ C  
Public Wks ☐ S ☐ C  
PPP ☐  
Soc. Services ☐  
☒ *clerk*  
☐

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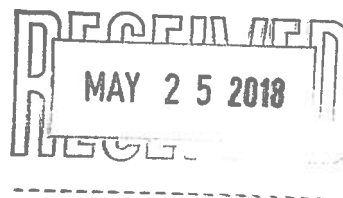
Customer Name: CORP OF THE MUNIC OF TEMAGAMI  
Service Address: 000 LAKE TEMAGAMI ACCESS RD; LOT \* CONC \* TWN PHYLLIS MAP S  
Switch #: 398  
Transformer: 75  
Meter: J3625795  
Territory: 6N  
Feeder: HERRIDGE LAKE DS F1

☐ I (We) confirm notification of the work described in the attached letter.

Landowner comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Customer Signature \_\_\_\_\_ Date \_\_\_\_\_  
Phone Number \_\_\_\_\_  
Email Address \_\_\_\_\_

CORP OF THE MUNICIPALITY TEMAGAMI  
PO BOX 220  
TEMAGAMI ON P0H 2H0



File ☒ Incoming ☐ Other  
Mayor ☐  
Council ☒ ☐ A  
CAO ☐  
Building ☐  
Finance ☐ S ☐ C  
Ec Dev ☐ S ☐ C  
Parks & Rec ☐ S ☐ C  
Planning ☐ S ☐ C  
Public Wks ☐ S ☐ C  
PPP ☐  
Social Services ☐  
*clerk*

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Monika Tobler  
Area Forestry Technician/Arborist  
Forestry Services

Please cut off, sign and return the section below in the postage paid envelope provided.

Customer Name: CORP OF THE MUNICIPALITY TEMAGAMI  
Service Address: 2877 HWY 11 N; LOT 4 CONC 4 TWN SISK MAP 54123  
Switch #: 702  
Transformer: 4011  
Meter: J2899565  
Territory: 6N  
Feeder: HERRIDGE LAKE DS F2

☐ I (We) confirm notification of the work described in the attached letter.

Landowner comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Customer Signature \_\_\_\_\_ Date \_\_\_\_\_  
Phone Number \_\_\_\_\_  
Email Address \_\_\_\_\_



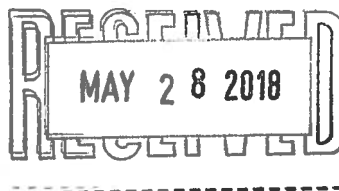
**From:** Lorie Hunter <lorieh472@gmail.com>  
**Sent:** Sunday, June 10, 2018 7:03 PM  
**To:** Roxanne St. Germain  
**Subject:** Fwd: TCF Requests

File ☒ Incoming ☐ Other  
 Mayor ☐  
 Council ☒ ☐ ☐ ☐  
 CAO ☐  
 Building ☐  
 Finance ☐ ☐ ☐ ☐  
 Ec Dev ☐ ☐ ☐ ☐  
 Parks & Rec ☐ ☐ ☐ ☐  
 Planning ☐ ☐ ☐ ☐  
 Public Wks ☐ ☐ ☐ ☐  
 PPP ☐  
 Social Services ☐  
☒ Accounts  
☐ \_\_\_\_\_

For incoming

Sent from my iPad

Begin forwarded message:



**From:** Bill Kitts <billkitts49@gmail.com>  
**Date:** May 28, 2018 at 10:15:36 AM EDT  
**To:** Elaine Gunnell <clerk@temagami.ca>  
**Cc:** Lorie Hunter <lorieh472@gmail.com>, Carol Lowery <carol.lowery234@gmail.com>, Brian Koski <bhkossi@ontera.net>, Ron Prefasi <rpfefasi@gmail.com>, "Dan O'Mara" <danomar@ontera.net>, John Harding <harding.john210@gmail.com>  
**Subject:** TCF Requests

Mayor , Council & Staff

I realize I'm past the deadline for submissions to be the next council meeting but if there is any way the following 2 items could be brought up somewhere on your agenda this Thursday it would be so greatly appreciated by our whole board.

I am presently co -chair with Dick Grant and also chair the Fund Raising Committee of the community Foundation . Everyone will truly enjoy the many things we will continue to be involved with and the numerous new and additional items and situations we'll planning on introducing .

We will have a very aggressive work plan and hope to make Temagami even prouder.

We feel the best way to grow the foundation is to get out in front of as many people in our community as possible . For this reason we are once again requesting that we be allowed to insert a one page news letter printed both sides in both of your tax mailings this year. I'd be glad to attend council at any time to answer any questions and discuss any terms you may deem necessary.

Secondly , we are planning to hold our AGM July 7th at 2:00 and find the station may be a bit small so I'm requesting the use of the Bunny Miller Theater.

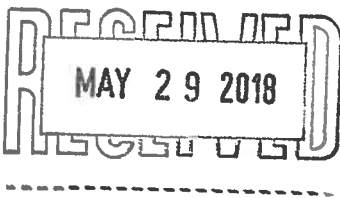
Bill

Bill Kitts	
PO Box 6	3069 Waterside Circle,
Temagami, Ont.	Boynton Beach, FL.
POH 2H0	33435
Res. 705-569-3254	561-742-4532
Cell. 705-840-9138	561-797-8100

**From:** Elaine Gunnell  
**Sent:** Tuesday, May 29, 2018 9:12 AM  
**To:** Roxanne St. Germain  
**Subject:** FW: Residential Tenancies Board

For incoming.

*Elaine Gunnell, Dipl.M.A., AOMC*  
Municipal Clerk  
The Corporation of the Municipality of Temagami  
7 Lakeshore Drive, P.O. Box 220  
Temagami, ON P0H 2H0  
Phone: 705-569-3421 ext 208  
Email: [clerk@temagami.ca](mailto:clerk@temagami.ca)



File ☒ Incoming ☐ Other  
Mayor ☐  
Council ☒ ☐ A  
CAO ☐  
Building ☐  
Finance ☐ S ☐ C  
Ec Dev ☐ S ☐ C  
Parks & Rec ☐ S ☐ C  
Planning ☐ S ☐ C  
Public Wks ☐ S ☐ C  
PPP ☐  
Social Services ☐  
*a clerk*  
☐

**From:** Suzanne Prefasi [mailto:[suzanne.prefasi@gmail.com](mailto:suzanne.prefasi@gmail.com)]  
**Sent:** Saturday, May 26, 2018 10:16 PM  
**To:** Elaine Gunnell <[clerk@temagami.ca](mailto:clerk@temagami.ca)>  
**Subject:** Residential Tenancies Board

Hello Elaine,

As of July 1st, the Residential Tenancies Board will no longer deal with complaints from tenants about conditions of their properties. The responsibility will be transferred to Municipalities to investigate complaints and provide enforcement with landlords.

I would like to submit my name to sit on the Municipal of Temagami's Tenancies Board that will deal with issues and concerns brought to them by tenants.

Thank you for your consideration,

Suzanne Prefasi

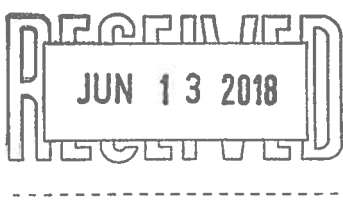
**From:** Dianne Laronde <diannelaronde@gmail.com>  
**Sent:** Wednesday, June 13, 2018 1:31 PM  
**To:** Roxanne St. Germain  
**Subject:** TCM opening

Hi Roxanne;

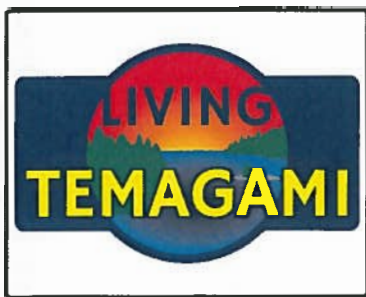
Would you please ask one or more of our councillors if anyone could do an appreciation speech for TCM June 30th as it is our 10th year of operation and we would look fondly on a small token of recognition for the benefits we have created for Temagami.

Thanks so much

Dianne



- File ☒ Incoming ☐ Other
- Mayor ☐
- Council ☒ 1 ☐ A
- CAO ☐
- Building ☐
- Finance ☐ S ☐ C
- Ec Dev ☐ S ☐ C
- Parks & Rec ☐ S ☐ C
- Planning ☐ S ☐ C
- Public Wks ☐ S ☐ C
- PPP ☐
- Social Services ☐
- ☐ \_\_\_\_\_
- ☐ \_\_\_\_\_



**Living Temagami**  
~ Heritage & Culture Centre ~  
Temagami Train Station - 6715 Highway 11 North  
P.O. Box 565, Temagami, Ontario, P0H 2H0  
1-800-661-7609 ~ 705-569-3344  
[www.livingtemagami.ca](http://www.livingtemagami.ca) [office@livingtemagami.ca](mailto:office@livingtemagami.ca)



June 11, 2018

Dear Mayor and Council,

It has come to the realization of Living Temagami the shared occupation of the Train Station with the Temagami and District Chamber of Commerce for the Train Station is creating issues, mostly as a result of confusion as to who is in charge and who is responsible for what and how the shared space is to work. When Living Temagami was successful in its submission of the Expression of Interest for the use of the Train Station we were asked by the CAO if we wanted to have a lease with the town and then we would have a lease with the Chamber or if we preferred the town have a separate lease with the Chamber. We stated we were open to either option in an effort to work together as best as possible in sharing the space, however if both parties had separate leases with the town and it was not working we would then request to have the lease as originally intended with Living Temagami the main lease holder and Living Temagami would then have a lease with the Temagami Chamber of Commerce. One thing we were very clear on was the office and mezzanine must be shared space and not the exclusive space of the Chamber as that was what we based our Expression of Interest on, especially the mezzanine for our programming. Living Temagami have been trying to work with the Chamber for over a year and have supported all of their efforts and events. The main issue seems to be that the Chamber of Commerce is under the impression they are in charge of the building and what goes on it, when in fact the opposite is true based on the Resolution from Council regarding the accepted Expression of Interest. Without leases in hand this has been to no avail. To date there are no leases in place from the Municipality with either organization, therefore Living Temagami have drafted the leases for council to review and hopefully have signed and put into effect as soon as possible so the organizations can work better together.

Living Temagami have hired two students for the summer that will be starting work next week. We have requested from the Chamber that we work together to schedule the four students as effectively as possible to allow the Train Station to be open so tourists and visitors can access the information booth and the gallery. We would like to be open 7 days a week for at least 8 hours a day. The Chamber has preferred the front door not be open or there be access to the information centre when they do not have staff there, mostly regarding the possible theft of their merchandise. We are hoping the installation of the security cameras will help alleviate their concerns. The front door of the building and the gallery needs to be open when there are staff or volunteers from either organization in place to assist patrons in entering the premises.

On June 25th we will have the honour of hosting the travelling exhibition of the works of our own Artist Benjamin Chee Chee. The opening ceremonies are will be July 1<sup>st</sup> at 3 pm and will run to 5. We are working very hard to have the Station to look it's best in tribute to this iconic Canadian Artist and have asked for support from the Chamber in making sure everything is neat and tidy and looking it's very best by June 25th so our organizations and the town of Temagami are presented in a professional light. We are not certain the Chamber understands how important this event is as our request and suggestions have not been met very positively. It would be appreciated if the Municipality could budget for proper brochure racks to be purpose built to fit the station space and serve to enhance the architectural beauty of the building. This would aid the Chambers in its continuing efforts to try to organize and maintain the materials on display in a neat and tidy state which is very difficult with the several repurposed display racks that are not working very well.

# Living Temagami

~ Heritage & Culture Centre ~

The young adults we have hired have experience with working in art galleries, running events, are creative or artists themselves, and know how to organize and archive. We will be launching the historical and cultural database project as soon as the students start working and we will be working with the TLA to organize and digitize their archives stored in the library. We will also be working with Jack Humphrey to capture all of his photographs and information provided by his followers on Facebook so there is a digitized file of the vast amount of information on that page. Eventually we hope to have in place a committee and guidelines with the library and continue the work previously started with the historical archives donated to them by the Temagami Historical Society.

There is a full schedule of events we have lined up for the summer and we will be working on events for this coming winter. Summer programming includes a Painting nights in July and August, Artist Brenda Cannon Exhibition, Old Growth Forest Walk n Talk about Mushrooms and other Fauna, Sewing classes, Woodworking and the Bat House, Butterfly and Bee House builds through the summer. Culture Days will be on September 29<sup>th</sup> this year. Sewing and Woodworking will continue into the fall and winter, and presently working on paddle making, basket making, drumming, and photography.

Key to our efforts will be the announcement of two Ontario Trillium Foundation Grant outcomes the Seed Grant due in July and the Grow Grant due in November. The OTF Capital Grant is due the middle of August, please advise if the Municipality has plans for a submission of their own, or if there is interest for a third joint submission with Living Temagami. Please advise which way you would like to proceed and what ideas you may have for capital needs.

In conclusion, this is very unfortunate for both parties and we feel it should not have come to the point that we have to bring it to Council. The Expression of Interest was awarded to Living Temagami, we are more than happy to carry out Council's wishes to work with the Chamber, unfortunately that cannot be done without leases so that both parties are aware of their responsibilities and usage to the building. Council's decision was not implemented by staff and for some reason the Chamber has said they were informed by former staff that they were given the Train Station. We are not aware of this and neither is there record of it in Council documents and this is part of the issue. Living Temagami is seeking a volunteer manager at this time and we feel very strongly that we may have some good candidates and then there will be one contact person to work with both entities and our students so that the doors of communication begin to function better.

We have attached two leases one being between Living Temagami - Heritage & Culture Centre and the Municipality of Temagami and the second lease is Between the Chamber of Commerce and Living Temagami - Heritage & Culture Centre. Having the leases signed will clear up any miscommunication that has been on going with the Chamber. Our goal is to create a good and fair working relationship with the Chamber of Commerce.

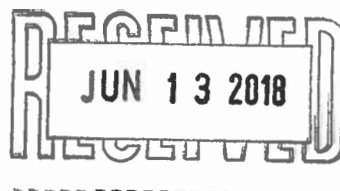
We thank Council for your time and consideration on this matter and hope we have a signed lease or at minimum the approval of the leases from Council to move forward.

Sincerely,



Roxanne St Germain

For the Board of Directors of Living Temagami - Heritage & Culture Centre



File ☒ Incoming ☐ Other  
Mayor ☐  
Council ☒ ☐ ☐  
CAO ☐  
Building ☐  
Finance ☐ ☐ ☐  
Ec Dev ☐ ☐ ☐  
Parks & Rec ☐ ☐ ☐  
Planning ☐ ☐ ☐  
Public Wks ☐ ☐ ☐  
PPP ☐  
Social Services ☐  
☐ \_\_\_\_\_  
☐ \_\_\_\_\_

**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

NO.: 17- 439

DATE: June 29, 2017

MOVED BY: 

SECONDED BY: 

BE IT RESOLVED THAT Council receive the correspondence with regard to the Temagami Train Station;

AND FURTHER THAT Council support in principle the Living Temagami expression of interest, with a short term lease to be prepared and reviewed in November and with the Information Centre in the south end of the station.

CARRIED ✓ AMENDED \_\_\_\_\_ DEFEATED \_\_\_\_\_ DEFERRED \_\_\_\_\_

**Declaration of Conflict of Interest:**

MAYOR: 

THIS INDENTURE made as of the 11 day of June 2018

In pursuance of THE SHORT FORMS OF LEASES ACT

**BETWEEN**

**Living Temagami ~ Heritage & Culture Centre**

**Herein called the Landlord"**

**OF THE FIRST PART AND**

**Herein called "Lease Holder"**

**Temagami & District Chamber of Commerce**

**Herein called "Tenant 1"**

**OF THE SECOND PART**

In consideration of the rents reserved and the covenants and agreements contained in the Lease on the part of the Tenant, the Landlord hereby leases to the Lease Holder "The Temagami & District Chamber of Commerce" those certain premises situated in the Municipality of Temagami, in the of District of Nipissing, more particularly described as the Temagami Train Station, 6715 Highway 11 North, Temagami, ON hereinafter called the "Leased Premises" for a term commencing on the 30<sup>th</sup> day of June 2017.

To occupy the lower South end of the Train Station with shared use of the office space located on the main level in the center of the building with Living Temagami ~ Heritage & Culture Centre providing each organization with 50% of the office space, The south end of the main floor shall convey the Information Center owned by the Municipality of Temagami and operated by the Temagami and District Chamber of Commerce. The Temagami and District Chamber of Commerce shall pay to Living Temagami any and all rents to be determined and negotiated by Living Temagami for said space. The upper mezzanine area will be shared with the Temagami Chamber of Commerce at no cost to the Chamber, should the mezzanine be rented to a third party by the Chamber of Commerce 50% of the rent shall be returned to Living Temagami and will be used for cleaning supplies and restroom supplies or other agreed upon services. A calendar to schedule all proposed activity by both organizations in shared space, both inside and outside the building, shall be set up and used to book the space(s) as needed. Request for space to be allocated will be in writing on the specified form stating when with date(s) and time(s), what/who, where, who the person in charge with best contact information, and the date and person submitted by. Cleaning and restroom supplies shall be shared with all organizations using the facility, Living Temagami and the Temagami Chamber of Commerce the entire year and the Temagami Community Market for the summer months. Cleaning of the interior of the building and washrooms shall be shared and a schedule made listing when and who is responsible for these items to be completed and will include sweeping the dirt away from entrances and circle checking the building for garbage and listing any repairs or issues to be addresses. Similar schedules will be made for garbage, recycling and entrance snow removal in winter. Temagami and District Chamber of Commerce shall operate the Information Center owned by



the Municipality of Temagami at no cost to the Municipality, should the Chamber relinquish their agreement with the Municipality the Temagami and District Chamber of Commerce shall vacate the premises.

The Chamber to work with Living Temagami as a team to better our community. The Temagami and District Chamber of Commerce to uphold their agreement with the Municipality of Temagami to have the said information center open to the public for 15 hours every week during the slow season, and to be open 7 days a week commencing with the students employment. Temagami and District Chamber of Commerce and Living Temagami to work together as a team to be open these days, all negotiating shall be considered and determined by Living Temagami for the Chamber of Commerce. The Temagami and District Chamber of Commerce to forward in writing to Living Temagami any further space or uses needed of the said building using the rental form provided. Shall any member of the Chamber of Commerce or Living Temagami occupying the building they shall have the doors open to the public at any time that is needed.

### **TENANTS COVENANTS**

#### **The Tenant hereby covenants with the Landlord ad follows:**

- (a) **Rent:** To pay the rent hereby reserved in the manner and on the days specified herein;
- (b) **Alterations:** Not to make any alterations or additions to the Leased Premises without prior consent of the Landlord and any such alterations or additions to be made at the expense of the Tenant. The Landlord will not unreasonably withhold its consent;
- (c) **Maintenance:** To keep the Leased Premises in good repair, reasonable wear and tear only excepted;
- (d) **Insurance:** Not to use the Leased Premises or permit them to be used for any purpose which may render the insurance on the building void and if the rate of insurance is increased as a result of anything done upon the premises by the Tenant, the Tenant will pay to the Landlord as additional rent the amount by which the insurance premiums are so increased;
- (e) **Subletting:** Not to sublet the said Leased Premises or any part thereof nor to assign this Agreement without the written consent of the Landlord, which consent shall not be unreasonably withheld;
- (f) **Signs:** Not to use the outer walls or windows of the said Leased Premises for any notice or nameplate except as approved by the Landlord;
- (g) **Repairs:** To repair, according to notice in writing, damage by reasonable wear and tear and by fire, lightening and tempest only excepted;
- (h) **Indemnity:** To indemnify the Landlord against all liabilities, claims damage or expenses arising out of any act or neglect of the Tenant or its servants, employees, agents, invitees or licensees in and about the Leased Premises, or arising out of any breach, violation or non-performance of any of the terms of this lease by them or any damage to the persons or property of the Tenants servants, employees, agents, invitees or licensees, other than by reason of the negligence of the Landlord;
- (i) **Clear of Obstruction:** To keep clean the office space and the information center and to have no objects left on the floor for safety issues. To keep the sidewalks about the Leased Premises clear of snow and ice and of all other obstructions according to the by-law and regulations of the municipality;

- (j) **Trade or Business:** To use the leased Premises for the purpose of the Tenant carrying on business as and not to carry on or permit to be carried on therein any other trade or business without the consent in writing to Living Temagami;
- (k) **Occupancy:** The Tenant to lease from Living Temagami ~ Heritage & Culture Centre, the lower south portion of the building, 50% of the office space located on the main floor in the center of the building. All other space needed shall be agreed upon with Living Temagami.

#### **LANDLORD'S COVENANTS**

##### **The Landlord covenants with the Tenant:**

- (a) **Structural Repairs and Maintenance:** To maintain and repair all windows, doors, plumbing and electrical fixtures and to make repairs to walls, floors and ceilings of the leased premises with may be necessary. In addition the landlord will be responsible for providing and changing the lightbulbs in all permanent lighting in the building. Other items discovered to be needing updating or repair to be discussed shall be carried out by the Municipality of Temagami.
- (b) **Quiet Enjoyment:** For quiet enjoyment;
- (c) **Parking:** To permit the employees, invitees and guests of the Tenant to park automobiles in the parking spaces reserved for the Tenant and designated by number, should this need be;

#### **3. PROVISOS**

##### **Provided always and it is hereby agreed as follows:**

- (a) **Tenant's Fixtures:** Subject to the other provisions of this lease, the Tenant may remove its fixtures.
- (b) **Damage and Destruction:**
  - (i) Provided that if during the term herein or any renewal thereof the Leased Premises shall be destroyed or damaged by fire or the elements then the following provisions shall apply:
    - (a) If the Leased Premises shall be so badly injured as to be unfit for occupancy, and as to be incapable of being repaired with reasonable diligence within one hundred and twenty days of the happening of such injury, then the term hereby granted shall cease and be at an end to all intents and purposes from the date of such damage or destruction, and the Tenant shall immediately surrender the same, and yield up possession of the Leased Premises to the Landlord, and the rent from the time of such surrender shall be apportioned;
    - (b) If the demised Leased Premises shall be capable, with reasonable diligence, of being repaired and rendered fit for occupancy within one hundred and twenty days from the happening of such injury as aforesaid, but if the damage is such as to render the Leased Premises wholly unfit for occupancy, then the rent hereby reserved shall not run or accrue after such injury, or while the process of repair the same with all reasonable speed, and the rent shall recommence immediately after such repairs shall be completed.

- (c) If the Leased Premises shall be repaired within one hundred and twenty days as aforesaid, and if the damage is such that the said Leased Premises are capable of being partially used, then until such damage shall have been repaired the rent shall abate in the proportion that the part of the Leased Premises rendered unfit for occupancy bears to the whole of the Leased Premises.
- (d) **Landlord's Liability:** The Landlord shall not be liable nor responsible in any way for any loss of or damage or injury to any property belonging to the Tenant or to employees of the Tenant or to any other person while such property is on the Leased Premises unless such loss, damage or injury shall be caused by the negligence of the Landlord or of its employees, servants or agents the Tenant shall obtain their own liability insurance to cover loss or damage to their property; Temagami and District Chamber of Commerce to produce a copy of liability and director insurance to Living Temagami;
- (e) **Re-Entry:** If the rent reserved or any part thereof shall not be paid on the day appointed for payment, whether lawfully demanded or not, or in the case of breach or non-observance or non-performance of any of the covenants or agreements herein contained or referred to on the part of the Tenant to be observed and performed, the Landlord shall be entitled thereafter to enter into and upon the Leased Premises or any part thereof in the name of the whole the same to have again, repossess and enjoy as of its former state, anything herein contained to the contrary notwithstanding;
- (f) **Overholding:** If the Tenant shall continue to occupy the Leased Premises after the expiration of this Lease, with or without the consent of the Landlord, without any further written agreement, the Tenant shall be a monthly Tenant at the monthly rental herein mentioned and on the terms and conditions herein set out except as to length of tenancy;
- (g) **Notice of Re-rental:** To permit the Landlord during the last two(2) months of the term to affix and retain on any part of the exterior of the Leased Premises a notice that the premises are for rent and during the same period to permit the premises to be viewed at all reasonable times by any person authorized by the Landlord or his agent;
- (h) **Early Possession:** Upon payment of the first and last months' rent, as provided for in this Lease and the execution of this Lease by both the Landlord and Tenant, the Tenant shall be entitled to possession of the Leased Premise and upon taking possession of the Leased Premises all other provisions in this lease shall apply.
- (i) **Entry to view condition and Notice of disrepair:** The Landlord may enter and view the state of repair of the Leased Premises and the Tenant will repair according to notice in writing, If the Tenant refuses or neglects to make the repairs in such notice, the Landlord may make them and charge the cost of them to the Tenant as additional rent. The rent shall not abate while those repairs are

being made, by reason of loss or interruption of the business of the Tenant because of any such work, and the Landlord agrees to complete the work expeditiously.

- (j) **Right to show Leased Premises:** The Tenant acknowledges that the Landlord or its agents shall have the right to enter the Leased Premises at all reasonable times to show them to prospective purchasers, encumbrancers, lessees or assignees, and may also, during said time preceding the termination of the terms of this lease, place upon the Leased Premises the usual type of notice to the effect that the Leased Premises are for rent, which notice the Tenant shall permit to remain on them.

#### **4. EFFECT OF LEASE**

This lease and everything herein contained shall extend to and bind and may be taken advantage of by the heirs, executors, administrators, successors and assigns as the case may be of each of the parties hereto.

5. **NOTICE:** Any notice in writing which either party may desire to give to the other with regard to any matter or thing in this lease contained may be validly and effectually given in writing to the Landlord.

**IN WITNESS WHEREOF** the parties hereto have hereunto set their hands and seals.

SIGNED, SEALED AND DELIVERED

In the presence of

\_\_\_\_\_ ) \_\_\_\_\_

Witness

\_\_\_\_\_ ) \_\_\_\_\_

Witness

\_\_\_\_\_ ) \_\_\_\_\_

Witness

THIS INDENTURE made as of the 11 day of June 2018

In pursuance of THE SHORT FORMS OF LEASES ACT

**BETWEEN**

**The Corporations of the Municipality of Temagami**

**Herein called the Landlord"**

**OF THE FIRST PART AND**

**Living Temagami ~ Heritage & Culture Centre**

**Herein called "Tenant"**

**OF THE SECOND PART**

In consideration of the rents reserved and the covenants and agreements contained in the Lease on the part of the Tenant, the Landlord hereby leases to the Tenant Living Temagami ~ Heritage & Culture Centre (hereby known as Living Temagami) those certain premises situate in the Municipality of Temagami, in the of District of Nipissing, more particularly described as the Temagami Train Station, 6715 Highway 11 North, Temagami, ON hereinafter called the "Leased Premises" for a term commencing on the 30<sup>th</sup> day of June 2017.

The rent in respect of the leased premises shall be payable to the Landlord in advance in equal monthly installments of \$250 dollars each, on the 1<sup>st</sup> day of each month during the term, the first payment becoming due and being payable on the 1<sup>st</sup> day of July 2017. The rent is to be reviewed for a winter rate on November 30 of each year and to return to the agreed upon rate the 1<sup>st</sup> of April of each year.

Living Temagami will work with the Temagami and District Chamber of Commerce as a team. All negotiating for space or use of the building shall be considered and determined by Living Temagami. The Temagami and District Chamber of Commerce is to forward in writing to Living Temagami any further space or uses needed of the said building.

**TENANTS COVENANTS**

**The Tenant hereby covenants with the Landlord ad follows:**

- (a) **Rent:** To pay the rent hereby reserved in the manner and on the days specified herein;
- (b) **Alterations:** Not to make any alterations or additions to the Leased Premises without prior consent of the Landlord and any such alterations or additions to be made at the expense of the Tenant. The Landlord will not unreasonably withhold its consent;
- (c) **Maintenance:** To keep the Leased Premises in good repair, reasonable wear and tear only excepted;
- (d) **Insurance:** Not to use the Leased Premises or permit them to be used for any purpose which may render the insurance on the building void and if the rate of insurance is increased as a

result of anything done upon the premises by the Tenant, the Tenant will pay to the Landlord as additional rent the amount by which the insurance premiums are so increased;

- (e) **Subletting:** Not to sublet the said Leased Premises or any part thereof nor to assign this Agreement without the written consent of the Landlord, which consent shall not be unreasonably withheld; excluding the lease to the Temagami Chamber of Commerce and agreements with artists and craftspeople regarding displaying of their work in the Gallery or Train Station premises or persons holding workshops or making presentations, educational venues or other similar items.
- (f) **Signs:** Not to use the outer walls or windows of the said Leased Premises for any notice or nameplate except as approved by the Landlord; all signage or notices must not detract from the aesthetics of the building or premises.
- (g) **Repairs:** To repair, according to notice in writing, damage by reasonable wear and tear and by fire, lightning and tempest only excepted;
- (h) **Indemnity:** To indemnify the Landlord against all liabilities, claims damage or expenses arising out of any act or neglect of the Tenant or its servants, employees, agents, invitees or licensees in and about the Leased Premises, or arising out of any breach, violation or non-performance of any of the terms of this lease by them or any damage to the persons or property of the Tenant's servants, employees, agents, invitees or licensees, other than by reason of the negligence of the Landlord;
- (i) **Clear of Obstruction:** To keep the entrance(s) about the Leased Premises clear of snow and ice and of all other obstructions according to the by-law and regulations of the municipality;
- (j) **Trade or Business:** To use the leased Premises for the purpose of the Tenant carrying on business as and not to carry on or permit to be carried on therein any other trade or business without the consent in writing of the Landlord;
- (k) **Occupancy:** To occupy the entire Train Station with shared use of the office space located on the main level in the center of the building with the Temagami and District Chamber of Commerce providing each organization with 50% of the space, The south end of the main floor shall convey the Information Center owned by the Municipality of Temagami and operated by the Temagami and District Chamber of Commerce. The Temagami and District Chamber of Commerce shall pay to Living Temagami all rents to be determined and negotiated by Living Temagami for said space. The upper mezzanine area will be shared with the Temagami Chamber of Commerce at no cost to the Chamber, should the mezzanine be rented to a third party by the Chamber of Commerce 50% of the rent shall be returned to Living Temagami and will be used for cleaning supplies and restroom supplies or other agreed upon services. A calendar to schedule all proposed activity by both organizations in shared space, both inside and outside the building, shall be set up and used to book the space(s) as needed. Request for space to be allocated will be in writing on the specified form stating when with date(s) and time(s), what/who, where, who the person in charge with best contact information, and the date and person submitted by. Cleaning and restroom supplies shall be shared with all organizations using the facility, Living Temagami and the Temagami Chamber of Commerce the entire year and the Temagami Community Market for the summer months. Cleaning of the interior of the building and washrooms shall be shared and a schedule made listing when and who is responsible for these items to be completed and will include sweeping the dirt away from entrances and circle checking the building for garbage and listing any repairs or issues to be addressed. Similar schedules will be made for garbage, recycling and entrance snow removal in winter.

## 2. LANDLORD'S COVENANTS

### The Landlord covenants with the Tenant:

- (a) **Structural Repairs:** To maintain and repair all windows, doors, plumbing and electrical fixtures and to make repairs to walls, floors and ceilings of the leased premises with may be necessary. In addition the landlord will be responsible for providing and changing the lightbulbs in all permanent lighting in the building. Other items discovered to be needing updating or repair to be discussed.
- (b) **Quiet Enjoyment:** For quiet enjoyment;
- (c) **Parking:** To permit the employees, invitees and guests of the Tenant to park automobiles in the parking spaces reserved for the Tenant and designated by number, should this need be;

## 3. PROVISOS

### Provided always and it is hereby agreed as follows:

- (a) **Tenant's Fixtures:** Subject to the other provisions of this lease, the Tenant may remove its fixtures.
- (b) **Damage and Destruction:**
  - (i) Provided that if during the term herein or any renewal thereof the Leased Premises shall be destroyed or damaged by fire or the elements then the following provisions shall apply:
    - (a) If the Leased Premises shall be so badly injured as to be unfit for occupancy, and as to be incapable of being repaired with reasonable diligence within one hundred and twenty days of the happening of such injury, then the term hereby granted shall cease and be at an end to all intents and purposes from the date of such damage or destruction, and the Tenant shall immediately surrender the same, and yield up possession of the Leased Premises to the Landlord, and the rent from the time of such surrender shall be apportioned;
    - (b) If the demised Leased Premises shall be capable, with reasonable diligence, of being repaired and rendered fit for occupancy within one hundred and twenty days from the happening of such injury as aforesaid, but if the damage is such as to render the Leased Premises wholly unfit for occupancy, then the rent hereby reserved shall not run or accrue after such injury, or while the process of repair the same with all reasonable speed, and the rent shall recommence immediately after such repairs shall be completed.
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- (d) **Landlord's Liability:** The Landlord shall not be liable nor responsible in any way for any loss of or damage or injury to any property belonging to the Tenant or to employees of the Tenant or to any other person while such property is on the Leased Premises unless such loss, damage or injury shall be caused by the negligence of the Landlord or of its employees, servants or agents the Tenant shall obtain their own liability insurance to cover loss or damage to their property;
- (e) **Re-Entry:** If the rent reserved or any part thereof shall not be paid on the day appointed for payment, whether lawfully demanded or not, or in the case of breach or non-observance or non-performance of any of the covenants or agreements herein contained or referred to on the part of the Tenant to be observed and performed, the Landlord shall be entitled thereafter to enter into and upon the Leased Premises or any part thereof in the name of the whole the same to have again, repossess and enjoy as of its former state, anything herein contained to the contrary notwithstanding;
- (f) **Overholding:** If the Tenant shall continue to occupy the Leased Premises after the expiration of this Lease, with or without the consent of the Landlord, without any further written agreement, the Tenant shall be a monthly Tenant at the monthly rental herein mentioned and on the terms and conditions herein set out except as to length of tenancy;
- (g) **Notice of Re-rental:** To permit the Landlord during the last two(2) months of the term to affix and retain on any part of the exterior of the Leased Premises a notice that the premises are for rent and during the same period to permit the premises to be viewed at all reasonable times by any person authorized by the Landlord or his agent;
- (h) **First Right of Refusal:** At the termination of the term or any renewal of this Lease, the Landlord will grant to the Tenant the first right of refusal to rent the Leased Premises on such terms and conditions as the Landlord is willing to accept from any other party, the Tenant to have fifteen (15) days within which to notify the Landlord of its acceptance or refusal of such an offer to rent, that time to run from the date it receives written notice of such an offer from the Landlord.
- (i) **Early Possession:** Upon payment of the first and last months' rent, as provided for in this Lease and the execution of this Lease by both the Landlord and Tenant, the Tenant shall be entitled to possession of the Leased Premise and upon taking possession of the Leased Premises all other provisions in this lease shall apply.
- (j) **Entry to view condition and Notice of disrepair:** The Landlord may enter and view the state of repair of the Leased Premises and the Tenant will repair according to notice in writing, If the Tenant

refuses or neglects to make the repairs in such notice, the Landlord may make them and charge the cost of them to the Tenant as additional rent. The rent shall not abate while those repairs are being made, by reason of loss or interruption of the business of the Tenant because of any such work, and the Landlord agrees to complete the work expeditiously.

- (k) **Right to show Leased Premises:** The Tenant acknowledges that the Landlord or its agents shall have the right to enter the Leased Premises at all reasonable times to show them to prospective purchasers, encumbrancers, lessees or assignees, and may also, during said time preceding the termination of the terms of this lease, place upon the Leased Premises the usual type of notice to the effect that the Leased Premises are for rent, which notice the Tenant shall permit to remain on them.

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5. **NOTICE:** Any notice in writing which either party may desire to give to the other with regard to any matter or thing in this lease contained may be validly and effectually given in writing to the Landlord.

**IN WITNESS WHEREOF** the parties hereto have hereunto set their hands and seals.

SIGNED, SEALED AND DELIVERED

In the presence of

\_\_\_\_\_ ) \_\_\_\_\_

Witness

\_\_\_\_\_ ) \_\_\_\_\_

Witness



**Corporation of the Municipality of Temagami**

**Memo No.**  
2018-M-034

**Memorandum to Council**

☐

**Staff**

☒

**Committee**

**Subject:** Waste Management – Landfill Attendant Contract Guidelines

**Agenda Date:** June 19, 2018

**Attachments:** Guidelines

**RECOMMENDATION**

This memorandum is:

☒

To be received for information

**OR**

☐

To recommend that Council consider the following motion:

That Council receive memo 2018-M-034 regarding the proposed changes to the Waste Management Landfill Attendant Contract Guidelines.

**INFORMATION:**

After reviewing our current landill guidelines. The Committee included a couple of items that are highlighted in the attached copies of the guidelines.

**Prepared by:**

**Reviewed by:**

**Deb Larochelle**  
**Public Works Clerk**

*Temagami Fire Department*  
*Monthly Report of Activities*

for the month of: *May 2018*

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**2 Activations**

- 5:56 AM, May 5<sup>th</sup>, report of possible structure fire / unauthorized burning at Gillies Townsite, – burning under burning permit (associated with demolition of abandoned buildings) – Owner suspended further burning as pile being burnt included unacceptable materials – 5 firefighters responded.
- 8:01 AM, May 23<sup>rd</sup> – duel dispatched for MVC on Marten Lake Road – cancelled by Marten River FD at 8:09 AM – 6 firefighters responded

**Training:**

- 4 regular meetings –3 practices with Pumper 2 pumping/ flowing water, 1 meeting on use of Who's Responding app/equipment maintenance,

**Fire Prevention:**

- Several Fire Safety Plans in various stages of review
- Fire inspection at Temagami Public School – diagram in fire safety plan requires updating
- 2 daytime complaints investigated – written warning issued

**Fire Education:**

- Regular radio “fire safety” announcements on CJTT
- Monthly community newsletter - Fire Safety messages
- Emergency Preparedness article in Temagami Times Municipal page - summer edition

**Other:**

- Regulations under the Fire Prevention & Prevention Act were passed into law. Firefighter certification, Community Risk Assessments, and Public reporting requirements have been legislated, with implementation dates between January 1, 2019 & 2020. Will take a few months to determine full impacts of the new regulations on Municipal fire services.
- New member completed minimum requirements, now able to respond to activations
- Emergency Management Program Committee (EMPC) required to review/develop revisions to the Emergency Plan, for council approval, - ongoing
- Alternate CEMC and 2 other staff members on the EMPC met with J Stothers from OFMEM, discussed last year's compliance along with requirements for 2018 compliance (reviewed activities to date)
- Several departmental operational guidelines for responding to activations have been revised, including incidents outside municipality as per duel-dispatching meeting/direction last month.
- Solar panels on top of fire hall been re-energized – appears one leak in roof that was patched-up last year has re-opened following work/walking on the roof.

*Jim Sanderson*

Fire Chief, Temagami Fire Department  
Alternate CEMC

Date: *June 4, 2018*



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**  
**Regular Council Meeting**

**Legislative Number:** 18-109 (AS AMENDED)

**Title:** Association of Municipalities of Ontario Main Street Revitalization Funding Update

**Date:** 03/22/2018

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**MOVED BY:** D. Burrows

**SECONDED BY:** C. Lowery

BE IT RESOLVED THAT Council receive correspondence from the Association of Municipalities of Ontario regarding Main Street Revitalization Funding Update for information; AND FURTHER THAT it be referred to the Economic Development Advisory Committee for recommendations.

Declaration of Conflict of Interest:

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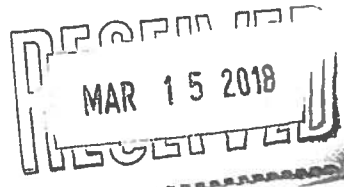
A true copy of the resolution by the Council of the Municipality of Temagami

**From:** Elaine Gunnell  
**Sent:** Thursday, March 15, 2018 9:44 PM  
**To:** Roxanne St. Germain  
**Subject:** FW: Main Street Revitalization – funding update  
**Attachments:** Main Street Revitalization Allocations.pdf

For incoming

*Elaine Gunnell, Dipl.M.A., AOMC*

Municipal Clerk  
 The Corporation of the Municipality of Temagami  
 7 Lakeshore Drive, P.O. Box 220  
 Temagami, ON P0H 2H0  
 Phone: 705-569-3421 ext 208  
 Email: [clerk@temagami.ca](mailto:clerk@temagami.ca)



File ☒ Incoming ☐ Other  
 Mayor ☐  
 Council ☒ ~~CA~~  
 CAO ☐  
 Building ☐  
 Finance ☒ ~~AS~~ ☒ ~~AC~~  
 Ec Dev ☒ ~~AS~~ ☒ ~~AC~~  
 Parks & Rec ☐ ~~AS~~ ☐ ~~AC~~  
 Planning ☐ ~~AS~~ ☐ ~~AC~~  
 Public Wks ☐ ~~AS~~ ☐ ~~AC~~  
 PPP ☐  
 Social Services ☐  
ACP  
☐

**From:** AMO Communications [mailto:communicate@amo.on.ca]  
**Sent:** Thursday, March 15, 2018 6:01 PM  
**To:** Elaine Gunnell <clerk@temagami.ca>  
**Subject:** Main Street Revitalization – funding update

This week, AMO signed an agreement with the Province to administer its \$26m Main Street Revitalization Initiative for Ontario's lower and single-tier municipalities (except for the City of Toronto). This initiative ensure investment in communities' main street/downtown areas to support small businesses.

AMO is pleased to announce that our administrative efficiencies mean that 413 municipalities will receive about 4% more than originally indicated in January when the program was announced by the province. The final allocations, compared to the original estimate, is attached.

Funding will follow a model similar to the Federal Gas Tax Fund (GTF) so there is no application process. Municipal governments will need a by-law authorizing it to sign a funding agreement with AMO. As with the GTF, treasurers are the administrator of this contract. Municipalities will need to identify the program category, the project(s), anticipated results and estimated cost when council deals with the agreement by-law. Please send this project information to AMO by sending an email to [mainstreets@amo.on.ca](mailto:mainstreets@amo.on.ca).

AMO will be distributing your municipal agreement the week of March 19th. Watch for it – it will be an electronic delivery from one of AMO's staff – Brittany Ardiel. It's critical that the funding agreement by-law be put on Council agendas as soon as possible to avoid potential municipal lame duck provisions, particularly for any 2018 projects.

### What projects qualify?

The funding can be used to support revitalization efforts related to energy efficiency, accessibility, aesthetics and marketability. There will be two program categories:

1. Implementing priorities under existing Community Improvement Plans (includes grants for renovations, retrofits and structural improvements); and/or,
  2. Funding for municipal improvements that will support main street businesses, such as signage, streetscape improvement and marketing plan implementation.
- Municipalities can fund projects in one or both categories.

Information on eligible projects and cost along with reporting requirements will be in a Guide that accompanies the funding agreement. Please read it. Like the GTF accountability framework, municipalities will need to demonstrate due diligence around project progress, financial controls and risk management. Individual projects should include plans to promote and communicate the benefits, just as we do for the GTF.

AMO looks forward to working with all of you to ensure Ontario municipalities can put this funding to work in support of our main streets.

**AMO Contact:** Pat Vanini, Executive Director, [pvani@amo.on.ca](mailto:pvani@amo.on.ca), 416.971.9856 ext. 316.

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**PLEASE NOTE:** AMO Breaking News will be broadcast to the member municipality's council, administrator, and clerk. Recipients of the AMO broadcasts are free to redistribute the AMO broadcasts to other municipal staff as required. We have decided to not add other staff to these broadcast lists in order to ensure accuracy and efficiency in the management of our various broadcast lists.

**DISCLAIMER:** Any documents attached are final versions. AMO assumes no responsibility for any discrepancies that may have been transmitted with this electronic version. The printed versions of the documents stand as the official record.

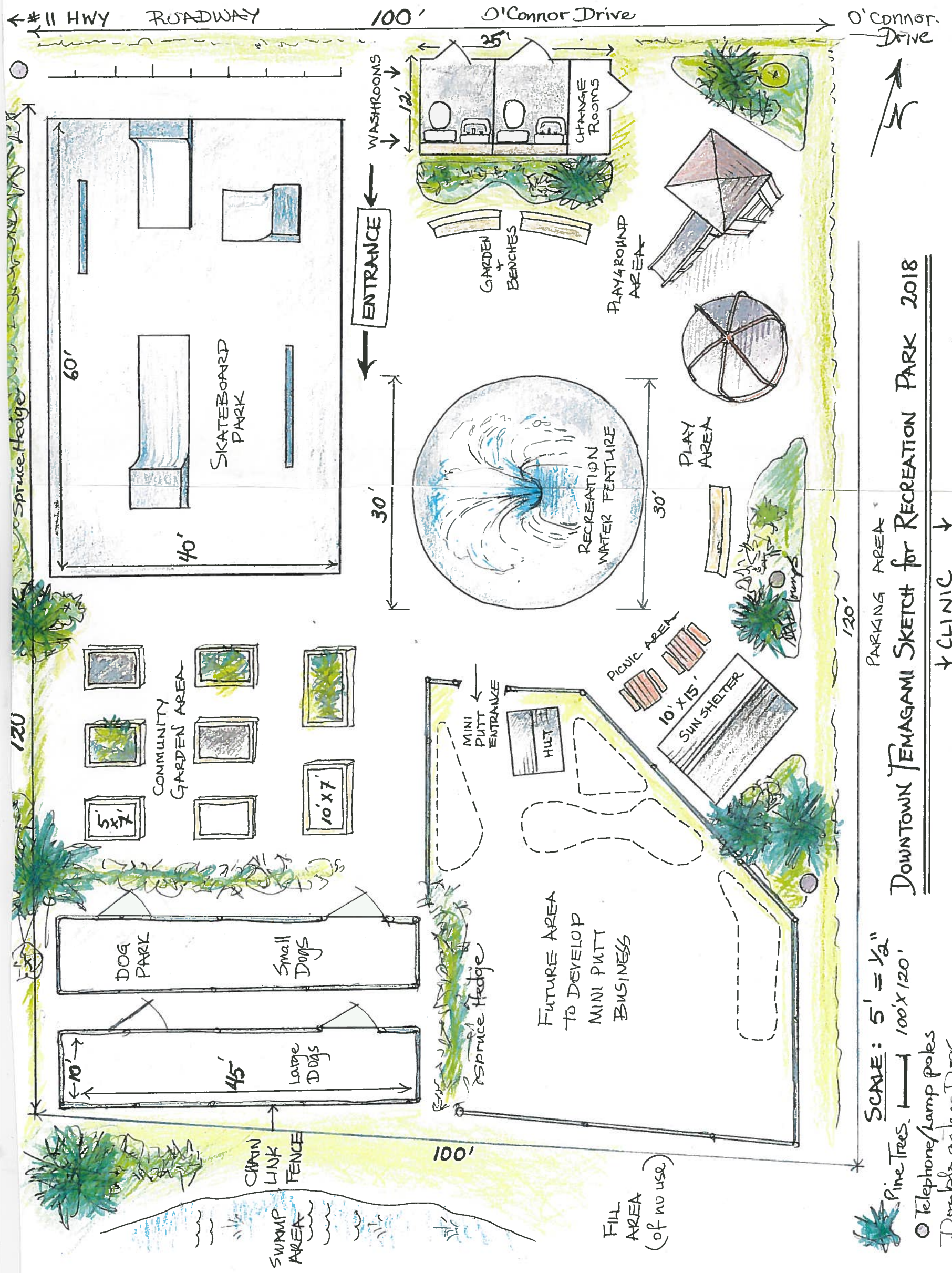
**OPT-OUT:** If you wish to opt-out of these email communications from AMO please click [here](#).



Municipality	Allocation Announced Jan 2018	Allocation March 2018
MUNICIPALITY OF NEEBING	\$ 37,784.19	\$ 39,463.48
MUNICIPALITY OF NORTH GRENVILLE	\$ 49,977.73	\$ 52,198.96
MUNICIPALITY OF NORTH MIDDLESEX	\$ 41,423.78	\$ 43,264.84
MUNICIPALITY OF NORTH PERTH	\$ 47,164.81	\$ 49,261.02
MUNICIPALITY OF NORTHERN BRUCE PENINSULA	\$ 39,430.77	\$ 41,183.25
MUNICIPALITY OF OLIVER PAIPOONGE	\$ 41,059.57	\$ 42,884.44
MUNICIPALITY OF PORT HOPE	\$ 50,233.52	\$ 52,466.13
MUNICIPALITY OF POWASSAN	\$ 38,970.00	\$ 40,702.00
MUNICIPALITY OF RED LAKE	\$ 39,522.25	\$ 41,278.79
MUNICIPALITY OF SHUNIAH	\$ 38,413.51	\$ 40,120.78
MUNICIPALITY OF SIOUX LOOKOUT	\$ 40,509.01	\$ 42,309.42
MUNICIPALITY OF SOUTH BRUCE	\$ 40,819.87	\$ 42,634.08
MUNICIPALITY OF SOUTH DUNDAS	\$ 45,219.23	\$ 47,228.97
MUNICIPALITY OF SOUTH HURON	\$ 44,594.99	\$ 46,576.98
MUNICIPALITY OF SOUTHWEST MIDDLESEX	\$ 40,891.02	\$ 42,708.39
MUNICIPALITY OF ST.-CHARLES	\$ 37,118.44	\$ 38,768.15
MUNICIPALITY OF TEMAGAMI	\$ 36,722.88	\$ 38,355.01
MUNICIPALITY OF THAMES CENTRE	\$ 47,216.48	\$ 49,314.99
MUNICIPALITY OF THE NATION	\$ 46,892.07	\$ 48,976.17
MUNICIPALITY OF TRENT HILLS	\$ 46,970.00	\$ 49,057.55
MUNICIPALITY OF TRENT LAKES	\$ 40,614.89	\$ 42,420.00
MUNICIPALITY OF TWEED	\$ 41,162.91	\$ 42,992.37
MUNICIPALITY OF WAWA	\$ 38,504.14	\$ 40,215.44
MUNICIPALITY OF WEST ELGIN	\$ 40,274.39	\$ 42,064.37
MUNICIPALITY OF WEST GREY	\$ 46,646.44	\$ 48,719.62
MUNICIPALITY OF WEST NIPISSING	\$ 48,210.02	\$ 50,352.69
MUNICIPALITY OF WEST PERTH	\$ 43,552.32	\$ 45,487.98
MUNICIPALITY OF WHITESTONE	\$ 36,819.44	\$ 38,455.86
NORFOLK COUNTY	\$ 82,575.14	\$ 86,245.14
TOWN OF AJAX	\$ 129,696.78	\$ 135,461.09
TOWN OF AMHERSTBURG	\$ 54,623.57	\$ 57,051.29
TOWN OF ARNPRIOR	\$ 43,493.03	\$ 45,426.05
TOWN OF AURORA	\$ 75,291.71	\$ 78,638.01
TOWN OF AYLMER	\$ 42,389.37	\$ 44,273.35
TOWN OF BANCROFT	\$ 39,330.83	\$ 41,078.86
TOWN OF BLIND RIVER	\$ 38,984.40	\$ 40,717.04
TOWN OF BRACEBRIDGE	\$ 49,604.20	\$ 51,808.83
TOWN OF BRADFORD WEST Gwillimbury	\$ 58,249.89	\$ 60,838.77
TOWN OF BRUCE MINES	\$ 36,536.54	\$ 38,160.39
TOWN OF CALEDON	\$ 84,657.09	\$ 88,419.62
TOWN OF CARLETON PLACE	\$ 45,059.15	\$ 47,061.78
TOWN OF COBALT	\$ 36,999.01	\$ 38,643.41
TOWN OF COBOURG	\$ 52,509.44	\$ 54,843.19
TOWN OF COCHRANE	\$ 40,550.52	\$ 42,352.76



<b>Municipality</b>	<b>Allocation Announced Jan 2018</b>	<b>Allocation March 2018</b>
TOWN OF COLLINGWOOD	\$ 54,502.45	\$ 56,924.78
TOWN OF DEEP RIVER	\$ 39,523.94	\$ 41,280.56
TOWN OF DESERONTO	\$ 37,546.18	\$ 39,214.90
TOWN OF EAST Gwillimbury	\$ 56,364.17	\$ 58,869.25
TOWN OF ENGLEHART	\$ 37,296.31	\$ 38,953.92
TOWN OF ERIN	\$ 45,732.52	\$ 47,765.07
TOWN OF ESPANOLA	\$ 40,275.24	\$ 42,065.25
TOWN OF ESSEX	\$ 53,345.43	\$ 55,716.34
TOWN OF FORT ERIE	\$ 54,340.94	\$ 56,756.09
TOWN OF FORT FRANCES	\$ 42,598.59	\$ 44,491.86
TOWN OF GANANOQUE	\$ 40,413.30	\$ 42,209.45
TOWN OF GEORGINA	\$ 66,798.75	\$ 69,767.58
TOWN OF GODERICH	\$ 42,504.57	\$ 44,393.66
TOWN OF GORE BAY	\$ 36,777.94	\$ 38,412.52
TOWN OF GRAND VALLEY	\$ 38,547.34	\$ 40,260.56
TOWN OF GRAVENHURST	\$ 46,471.11	\$ 48,536.49
TOWN OF GREATER NAPANEE	\$ 49,504.25	\$ 51,704.44
TOWN OF GRIMSBY	\$ 51,464.50	\$ 53,751.81
TOWN OF HALTON HILLS	\$ 80,133.21	\$ 83,694.69
TOWN OF HANOVER	\$ 42,555.39	\$ 44,446.74
TOWN OF HAWKESBURY	\$ 44,736.44	\$ 46,724.72
TOWN OF HEARST	\$ 40,337.92	\$ 42,130.72
TOWN OF HUNTSVILLE	\$ 52,827.91	\$ 55,175.82
TOWN OF INGERSOLL	\$ 46,848.88	\$ 48,931.05
TOWN OF INNISFIL	\$ 59,301.03	\$ 61,936.63
TOWN OF IROQUOIS FALLS	\$ 39,886.46	\$ 41,659.19
TOWN OF KAPUSKASING	\$ 43,066.98	\$ 44,981.07
TOWN OF KEARNEY	\$ 36,790.65	\$ 38,425.79
TOWN OF KINGSVILLE	\$ 54,298.32	\$ 56,711.58
TOWN OF KIRKLAND LAKE	\$ 42,803.56	\$ 44,705.94
TOWN OF LAKESHORE	\$ 59,339.14	\$ 61,976.44
TOWN OF LASALLE	\$ 53,892.03	\$ 56,287.23
TOWN OF LATCHFORD	\$ 36,308.70	\$ 37,922.42
TOWN OF LAURENTIAN HILLS	\$ 38,551.58	\$ 40,264.98
TOWN OF LINCOLN	\$ 56,191.38	\$ 58,688.78
TOWN OF MARATHON	\$ 38,815.84	\$ 40,540.99
TOWN OF MATTAWA	\$ 37,731.67	\$ 39,408.64
TOWN OF MIDLAND	\$ 50,327.54	\$ 52,564.32
TOWN OF MILTON	\$ 121,608.70	\$ 127,013.53
TOWN OF MINTO	\$ 43,388.00	\$ 45,316.35
TOWN OF MONO	\$ 43,335.48	\$ 45,261.50
TOWN OF MOOSONEE	\$ 37,298.00	\$ 38,955.69
TOWN OF NEW TECUMSETH	\$ 57,332.58	\$ 59,880.69
TOWN OF NEWMARKET	\$ 99,667.78	\$ 104,097.46



SCALE: 5' = 1/2"

Pine Trees. 100' x 120'

Telephone/Lamp poles

Double gates Dogs.

PARKING AREA

CLINIC

DOWNTOWN TEMAGAMI SKETCH for RECREATION PARK 2018



**SUMMARY PAGE - DRAFT BUDGET FOR COUNCIL CONSIDERATION - JUNE 2018**

	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Draft Budget</b>	<b>% increase (decrease) in budget</b>
<b>Revenues</b>				
General Government	5,259,453.39	5,143,600.14	5,173,783.28	(85,670.11)
Protection	231,919.00	253,676.00	167,791.61	(64,127.39)
Transportation	722,948.00	773,318.00	-	(722,948.00)
Environmental	804,263.22	698,114.00	916,652.78	112,389.55
Health Services	636,222.00	637,507.50	638,769.00	2,547.00
Social & Family	-	-	-	-
Rec & Culture	175,793.00	79,591.95	504,943.00	329,150.00
Planning & Development	54,614.42	77,561.00	164,467.95	109,853.53
	<b>7,885,213.03</b>	<b>7,663,368.59</b>	<b>7,566,407.62</b>	<b>(318,805.42)</b>
<b>Expenses</b>				
<u>Operating</u>				
General Government	1,047,398.90	999,773.83	1,115,235.37	67,836.47
Protection	755,825.02	713,272.01	749,235.47	(6,589.55)
Transportation	777,357.19	789,495.45	848,497.39	71,140.20
Environmental	734,561.62	788,303.16	720,237.82	(14,323.80)
Health Services	681,465.36	624,486.62	647,575.00	(33,890.36)
Social & Family	1,097,447.00	1,105,388.04	1,121,292.00	23,845.00
Rec & Culture	371,592.35	276,735.28	357,274.38	(14,317.96)
Planning & Development	192,957.75	167,990.45	193,701.19	743.43
	<b>5,658,605.19</b>	<b>5,465,444.84</b>	<b>5,753,048.62</b>	<b>94,443.42</b>
<u>Capital Projects</u>				
General Government	319,995.70	227,499.35	235,000.00	(84,995.70)
Protection	286,069.00	285,889.48	198,165.00	(87,904.00)
Transportation	914,044.00	882,085.78	325,000.00	(589,044.00)
Environmental	453,800.00	163,398.37	389,655.00	(64,145.00)
Rec & Culture	340,400.00	25,731.56	537,309.00	196,909.00
Planning & Development	48,964.30	33,632.13	128,230.00	79,265.70
	<b>2,363,273.00</b>	<b>1,618,236.67</b>	<b>1,813,359.00</b>	<b>(549,914.00)</b>
			4,145.00	4,145.00
Total Revenues	7,885,213.03	7,663,368.59	7,566,407.62	(318,805.42)
Total Expenditures	8,021,878.19	7,083,681.51	7,566,407.62	(455,470.58)
Surplus (deficit)	(136,665.16)	579,687.08	(0.00)	136,665.16
Carried fwd for 2018 capital		440,146.00		

**SUMMARY PAGE - DRAFT BUDGET FOR GGF REVIEW ON APRIL 18, 2018**

	2017 Budget	2017 Actual	2018 Draft Budget	% increase (decrease) in budget
<b>Revenues</b>				
General Government	5,259,453.39	5,143,600.14	5,143,783.28	(115,670.11)
Protection	231,919.00	253,676.00	167,791.61	(64,127.39)
Transportation	722,948.00	773,318.00	-	(722,948.00)
Environmental	804,263.22	698,114.00	916,652.78	112,389.55
Health Services	636,222.00	637,507.50	638,769.00	2,547.00
Social & Family	-	-	-	-
Rec & Culture	175,793.00	79,591.95	509,943.00	334,150.00
Planning & Development	54,614.42	77,561.00	121,112.95	66,498.53
	<b>7,885,213.03</b>	<b>7,663,368.59</b>	<b>7,498,052.62</b>	<b>(387,160.42)</b>
<b>Expenses</b>				
<u>Operating</u>				
General Government	1,047,398.90	999,773.83	1,079,825.65	32,426.75
Protection	755,825.02	713,272.01	749,235.47	(6,589.55)
Transportation	777,357.19	789,495.45	848,497.39	71,140.20
Environmental	734,561.62	788,303.16	720,237.82	(14,323.80)
Health Services	681,465.36	624,486.62	647,575.00	(33,890.36)
Social & Family	1,097,447.00	1,105,388.04	1,121,292.00	23,845.00
Rec & Culture	371,592.35	276,735.28	357,274.38	(14,317.96)
Planning & Development	192,957.75	167,990.45	193,701.19	743.43
	<b>5,658,605.19</b>	<b>5,465,444.84</b>	<b>5,717,638.90</b>	<b>59,033.70</b>
<u>Capital Projects</u>				
General Government	319,995.70	227,499.35	235,000.00	(84,995.70)
Protection	286,069.00	285,889.48	198,165.00	(87,904.00)
Transportation	914,044.00	882,085.78	305,000.00	(609,044.00)
Environmental	453,800.00	163,398.37	368,800.00	(85,000.00)
Rec & Culture	340,400.00	25,731.56	539,809.00	199,409.00
Planning & Development	48,964.30	33,632.13	128,230.00	79,265.70
	<b>2,363,273.00</b>	<b>1,618,236.67</b>	<b>1,775,004.00</b>	<b>(588,269.00)</b>
				-
Total Revenues	7,885,213.03	7,663,368.59	7,498,052.62	(387,160.42)
Total Expenditures	8,021,878.19	7,083,681.51	7,492,642.90	(529,235.30)
Surplus (deficit)	(136,665.16)	579,687.08	5,409.72	142,074.88
Carried fwd for 2018 capital		440,146.00		

DEPARTMENT: General Government		2014	2015	2016	2017	2017	Note	2018	2018 vs 2017 Budget	
		Actual	Actual	Actual	Budget	Actual		Submissions	Increase/ (Decrease)	
									Amount	%
Revenues										
009 120 Administration										
G-009-120-0751	Provincial Programs - OCIF FC	21,159	25,000	25,000	50,000	-		100,000	50,000	1
G-009-120-0751	Provincial Programs - NOHFC - Intern	8,147	14,835	-	-	-		19,688	19,688	#DIV/0!
G-009-120-0751	Provincial Programs - Energy Audit							25,000		
G-009-120-0853	Sundry	5,323	5,766	876	73,000	79,002			(73,000)	(91)
G-009-120-0880	Donations Charitable	11,300	30,000	5,000	5,250	5,000		5,250	-	
G-009-120-0900	User Fees and Charges	815	689	552	700	936		700	-	
G-009-120-0921	Tax Certificates	1,755	1,530	2,430	1,500	2,385		1,500	-	
G-009-120-0926	Lottery Licenses	348	909	186	200	1,172		200	-	
G-009-120-0939	Federal Gas Tax Revenue - AMO	50,176	48,645	51,077	51,077	51,982		53,510	2,433	0
G-009-120-0939	Federal Gas Tax Revenue - AMO Deferred Revenue	(35,447)	(48,645)	86,494	-	-		-	-	
009 120 Administration		63,577	78,729	171,615	181,727	140,477	-	205,847	(880)	(0)
009 130 Fiscal Services										
G-009-130-0600	Municipal Revenue - Taxation	3,255,563	3,388,480	3,539,574	3,662,727	3,720,685		3,735,982	73,255	0
G-009-130-0702	Municipal Revenue - Taxation Provincial PILS	61,998	65,706	68,018	53,532	-		54,603	1,071	0
Sub-Total		3,317,560	3,454,186	3,607,592	3,716,259	3,720,685	1	3,790,584	74,325	0
G-009-130-0601	Municipal Revenue - Taxation Capping	(537)	-	-	-	-		-	-	
G-009-130-0605	Municipal Revenue - Taxation Supplemental	4,362	38,727	23,345	4,400	15,912		5,900	1,500	0
G-009-130-0606	Municipal Revenue - Election Filing Fees			100	-	-			-	
G-009-130-0705	Municipal Revenue - Taxation ONTC - PIL - Right of Way	13,647	13,647	13,647	13,647	13,647		13,647	-	
G-009-130-0706	Municipal Revenue - Taxation Public Secondary Revenue	867	989	1,123	1,124	-		-	(1,124)	(1)
Sub-Total		3,335,899	3,507,550	3,645,808	3,735,430	3,750,244		3,810,131	376	0
G-009-130-0603	Interest on Outstanding Taxes	104,085	122,982	111,798	95,000	90,612		90,000	(5,000)	(0)
G-009-130-0751	Provincial Funding -OMPF	1,037,900	984,000	934,800	890,000	890,000		870,500	(19,500)	(0)
G-009-130-0757	Provincial Funding -OMPF Prior Years Reconciliation	-	-	-	-	-			-	
G-009-130-0755	Provincial Funding - CSPT	2,384	-	-	2,443	2,443			(2,443)	
G-009-130-0801	Cash Management / Interest	17,975	17,023	16,052	14,500	20,421		20,000	5,500	0
G-009-130-0800	Transfer from Reserves (carry forward from 2017)							99,645		
G-009-130-0800	Transfer from Reserves			110,000	150,750	150,750		-	(51,105)	
009 130 Fiscal Services		4,498,243	4,631,554	4,708,458	4,888,123	4,904,470	-	4,890,276	(72,548)	(0)
009 140 Property Management										
G-009-140-0760	Federal Programs - FEDNOR	-	173,837	88,617	57,746	5,395		-	(57,746)	(0)
G-009-140-0751	Provincial Programs - NOHFC	(14)	263,389	134,262	87,497	-		-	(87,497)	(0)
G-009-140-0751	Provincial Programs -ON Trillium	-	-	-	-	-			-	
G-009-140-0756	Provincial Funding - Min of Health / Helipad Mtnce	7,000	7,000	7,000	7,000	7,000		7,500	500	
G-009-140-0790	Surplus Equipment Sales	10,464	4,000	1,385	-	-			-	
G-009-140-0850	Land Sales	-	65,000	-	-	48,213		-	-	
G-009-140-0853	Sundry Revenue	323	-	-	-	688		-	-	
G-009-140-0902	Parking / Mine Landing	14,710	15,125	14,860	14,710	16,515		14,710	-	
G-009-140-0911	Docking Fees / Town	8,420	9,150	8,421	9,000	9,308		9,000	-	
G-009-140-0933	Building / Property Rentals	13,075	12,450	3,761	12,450	10,611		15,250	2,800	0
G-009-140-0934	Office / Room Rentals	720	360	937	600	350		600	-	
G-009-140-0942	Insurance / Facility Rentals	823	1,243	749	600	573		600	-	
009 140 Property Management		55,521	551,554	259,992	189,603	98,653		47,660	(141,943)	(0)
Total Revenues		4,617,341	5,261,837	5,140,065	5,259,453	5,143,600		5,143,783	(215,371)	(0)

DEPARTMENT: General Government		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Note	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
Operating Expenditures										
001 110 Council										
G-001-110-0010	Honorariums	62,089	69,873	66,790	71,992	75,891		71,992	(0)	(0)
G-001-110-0030	Benefits	1,517	2,002	1,883	2,087	2,522		2,087	-	
G-001-110-0040	Contracted Services	2,957	3,053	-	10,000				(10,000)	(1)
G-001-110-0100	Business Travel	6,108	10,774	10,256	15,500	11,037		15,500	-	
G-001-110-0110	Telephone	692	641	602	650	641		650	-	
G-001-110-0300	Material, Supplies and Equipment	259	958	214	600	2,173		1,200	600	1
	Total	73,623	87,300	79,745	100,829	92,264	-	91,429	(9,400)	(0)
001 120 Administration										
G-001-120-0010	Salaries / Wages	311,901	284,547	286,183	305,746	285,583	2	344,694	38,948	0
G-001-120-0030	Benefits	82,736	86,095	78,502	92,140	85,611		82,140	(10,000)	(0)
G-001-121-0031	Redistributed Wages	4,786	7,605	12,082	-	2,308			-	
G-001-121-0032	Redistributed Benefits	1,661	2,451	4,198	-	1,007			-	
G-001-120-0040	Contracted Services	-	-	-	10,670	14,540		10,670	-	
G-001-120-0100	Business Travel and Training	6,107	8,892	6,484	12,000	7,226		10,000	(2,000)	(0)
G-001-120-0103	Membership	5,180	5,304	6,690	7,000	6,500		6,500	(500)	(0)
G-001-120-0104	Publications & Subscriptions	471	416	899	900	849		900	-	
G-001-120-0110	Telephone	10,587	9,906	9,130	10,400	9,689		18,210	7,810	1
G-001-120-0112	Courier	6	47	96	200	115		200	-	
G-001-120-0113	Postage	4,566	4,252	4,221	5,000	6,278		6,000	1,000	0
G-001-120-0115	Office Supplies	7,467	7,891	8,679	8,500	7,184		8,500	-	
G-001-120-0116	Insurance Premiums	109,367	113,803	115,232	119,841	110,256		115,000	(4,841)	(0)
G-001-120-0116	Insurance Deductible and Claim Costs	-	4,385	6,417	5,000			5,000	-	
G-001-120-0117	Office Equipment and Rentals	4,798	4,852	4,998	9,000	3,339		9,000	-	
G-001-120-0559	Technology	613	5,340	3,164	5,000	6,671		5,000	-	
G-001-120-0120	Maintenance Contracts	20,571	28,736	27,118	35,000	40,434		35,000	-	
G-001-120-0121	Advertising	11,322	7,565	12,707	13,000	16,009		13,000	-	
G-001-120-0123	Grants and Donations	16,247	42,463	16,175	17,000	18,719		17,000	-	
G-001-120-0125	Staff Recognition	2,226	2,761	3,219	3,300	1,954		3,300	-	
G-001-120-0131	Legal Fees	5,444	110	7,216	7,000	15,817		10,000	3,000	1
G-001-120-0132	Audit Fees	13,735	13,738	14,374	15,010	12,745		16,000	990	0
G-001-120-0133	Professional Fees	5,779	21,878	6,288	6,000	1,972		6,000	-	
G-001-120-0134	Property Assessment Services	57,370	56,736	56,241	56,115	56,115		57,602	1,487	0
G-001-120-0300	Materials & Supplies	657	524	224	650	2,292		650	-	
G-001-120-0304	Election Expenses	8,275	432	9,429	-	432		10,000	10,000	1
G-001-120-0305	Health and Safety	305	272	88	400	543		500	100	0
	Total	692,177	721,002	700,055	744,871	714,186		790,865	45,994	0
001 130 Fiscal Services										
G-001-130-0200	Cash Management	5,564	5,943	6,746	6,800	5,924		6,800	-	
G-001-130-0203	Municipal Tax Write Offs	12,225	1,371	9,738	20,000	21,957		10,000	(10,000)	(1)
G-001-130-0201	Long Term Debt Charges - Interest	4,454	1,452	4	4				(4)	(1)
G-001-130-0204	Long Term Debt Charges - Principal	122,527	85,500	-	-				-	
G-001-130-0220	Transfer to Reserves - Loan Reserve	12,977	50,004	50,000	-				-	
G-001-130-0225	Allowance for Doubtful Accounts	102,172	34,596	-	5,000			5,000	-	
G-001-130-0230	Contingency	11,742	6,106	31,928	50,000	27,478		50,000	-	
	Total	271,661	184,972	98,416	81,804	55,358		71,800	(10,004)	(0)
001 140 Property Management										
G-001-140-0010	Salaries / Wages	15,137	14,311	15,229	14,904	17,179		15,207	303	0
G-001-140-0030	Benefits	2,693	2,881	2,912	3,065	3,130		5,199	2,135	1
G-001-140-0031	Redistributed Wages	214	-	103	-	719			-	
G-001-140-0032	Redistributed Benefits	13	-	38	-	92			-	

DEPARTMENT: General Government		2014	2015	2016	2017	2017	Note	2018	2018 vs 2017 Budget	
		Actual	Actual	Actual	Budget	Actual		Submissions	Increase/ (Decrease)	
									Amount	%
G-001-140-0040	Contracted Services	1,385	2,297	3,289	4,500	2,581		3,000	(1,500)	(1)
G-001-140-0107	Utilities - Train Station	11,153	7,918	7,098	10,000	10,333		11,000	1,000	0
G-001-140-0111	Utilities	40,538	37,746	35,738	36,000	38,935		36,000	-	
G-001-140-0116	Insurance / Facility Rentals	556	1,442	873	600	326		600	-	
G-001-140-0120	Maintenance Contracts	-	-	783	800				(800)	
G-001-140-0150	Bldg Repairs & Maintenance	5,488	8,605	9,458	11,000	14,321	3	15,000	4,000	0
G-001-140-0152	Janitorial Supplies	965	1,040	792	1,200	907		1,200	-	
G-001-140-0154	Helipad Repairs & Maintenance	6,702	7,175	-	3,000			3,000	-	
G-001-140-0155	Docking, Waterfront Maintenance	-	-	-	-				-	
G-001-140-0202	Municipal Taxes	21,079	22,441	19,867	20,000	37,569	4	20,400	400	0
G-001-140-0206	Leases & Land Use Permits	6,535	6,141	5,915	6,600	4,429		6,600	-	
G-001-140-0207	ONR Parking (Lease)	-	-	-	6,725	5,633		6,725	-	
G-001-140-0300	Materials & Supplies	1,783	1,113	1,973	1,500	1,810		1,800	300	0
<b>Total</b>		<b>114,240</b>	<b>113,110</b>	<b>104,068</b>	<b>119,894</b>	<b>137,965</b>		<b>125,731</b>	<b>5,837</b>	<b>0</b>

<b>Total Operating Expenditures</b>		<b>1,151,701</b>	<b>1,106,385</b>	<b>982,284</b>	<b>1,047,399</b>	<b>999,774</b>		<b>1,079,826</b>	<b>32,427</b>	<b>0</b>
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Capital Expenditures

<b>010-120 Administration</b>										
G-010-120-0481	Capital - Property Purchase	-	-						-	
G-010-120-1401	Server Terminal - Server replacement for USTI Program	6,546	13,356	-	55,000	66,854		70,000	15,000	1
G-010-120-1300	Asset Management Plan	-	-				5	15,000	15,000	#DIV/0!
G-010-120-1701	Website				10,000	-		10,000	-	1
<b>Total</b>		<b>6,546</b>	<b>13,356</b>	<b>-</b>	<b>55,000</b>	<b>66,854</b>		<b>95,000</b>	<b>30,000</b>	<b>1</b>

<b>010-140 Property Management</b>										
G-010-140-0485	Waterfront Renovations and Upgrades	-	526,779	268,537	174,996	160,290			(174,996)	(0)
G-010-140-1702	Welcome Center HVAC				90,000	355		90,000	-	1
	Energy Audit							50,000	50,000	
<b>Total</b>		<b>47,377</b>	<b>527,995</b>	<b>268,537</b>	<b>264,996</b>	<b>160,645</b>	<b>-</b>	<b>140,000</b>	<b>(124,996)</b>	<b>(0)</b>

<b>Total Capital Expenditures</b>		<b>56,786</b>	<b>549,874</b>	<b>276,448</b>	<b>319,996</b>	<b>227,499</b>	<b>-</b>	<b>235,000</b>	<b>(94,996)</b>	<b>(0)</b>
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<b>Notes:</b>		1.	Assumes a 2% increase from 2017 budget.							
		2.	All salaries and wages for all departments assumes same rates as 2017, except where a grid step would be anticipated and except for wages based on minimum wage. Admin salaries are based on current rate for Acting CAO for 1/2 year then Treasurer/Administrator for 6 months.							
		3.	Increased for Handrails - welcome centre							
		4.	2017 actuals included charges for Busy Bee and Spooner buildings.							
		5.	Estimated \$15,000 to update our Asset Management Plan - re council resolution							

DEPARTMENT: Protection to Persons and Property		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2017 vs 2016 Budget Increase/ (Decrease) Amount %	
Revenues									
009 200 Fire Operations Marten River									
G-009-200-0880	Donations	2,047	449	0	0		47,000	47,000	#DIV/0!
G-009-200-0887	Misc Revenue - Search	0	52	1,278	0			0	
G-009-200-0775	Emergency & Fire Response/MR Residents	5,500	6,100	6,500	6,500	0	6,000	(500)	-9.1%
G-009-200-0900	Prov MTO Recovery / User Fees	24,600	25,415	43,002	8,550	6,000	10,200	1,650	11.0%
G-009-200-0928	Burning Permits	0	0	120	0	23,170		0	
	Transfer from Reserves	0	0	120	0	40	20,000	20,000	#DIV/0!
009 200 Fire Operations Marten River		32,147	32,016	51,020	15,050	29,210	83,200	68,150	332.4%
009 210 Fire Operations Temagami									
G-009-210-0880	Donations	0	0	4,280	0	0	0	0	
G-009-210-0887	Misc Revenue - Search	259	1,712	697	352	617	352	0	
G-009-210-0928	Prov MTO Recovery / User Fees	9,430	17,015	26,318	9,739	7,811	9,739	(0)	0.0%
G-009-210-0901	Burning Permits	1,070	1,130	1,230	1,094	1,060	1,094	0	
	Transfer from Reserves				160,000	160000	0	(160,000)	100.0%
009 210 Fire Operations Temagami		10,759	19,857	32,525	171,185	169,488	11,185	(160,000)	-1592.0%
009 220 Police Services									
G-009-220-0752	Provincial Offences Income	14,384	16,611	19,535	13,000	13,556	13,000	0	
G-009-220-0754	OPP Reconciliation	24,349	11,422	0	0	0	0	0	
G-009-220-0950	R.I.D.E. Program / Cost Recovery	6,565	6,643	6,643	6,684	4,054	6,707	23	0.3%
009 220 Police Services		45,298	34,676	26,178	19,684	17,610	19,707	23	0.1%
009 230 Animal Control Services									
G-009-230-0925	Dog Licenses and Kennel Fees	190	145	595	400	370	400	0	
009 230 Animal Control Services		190	145	595	400	370	400	0	
009 250 Building / By-Law Services									
G-009-250-0100	Building Permits - Area Base Fee	4,745	5,880	8,514	6,000	5,366	6,000	0	
G-009-250-0920	Building Permits	22,721	11,270	24,199	18,000	30,153	21,000	3,000	20.0%
G-009-250-0904	Parking Infractions	0	82	222	1,000	304	500	(500)	-200.0%
G-009-250-0927	Building Searches	600	300	420	400	610	600	200	50.0%
009 250 Building / By-Law Services		28,066	17,532	33,355	25,400	36,433	28,100	2,700	12.5%
009 911 Project									
G-009-270-0900	User Fees 9-1-1 Signs	120	425	145	200	565	200	0	
009 911 Project		120	425	145	200	565	200	0	
009 290 Emergency Measures									
	Transfer from Reserves (Generator)						25,000		
G-009-290-0480	Other	0	0	0	0	0		0	
009 290 Emergency Measures		0	0	0	0	0	25,000	0	
Total Revenues		116,580	104,651	143,818	231,919	253,676	167,792	159,635	220.8%



DEPARTMENT: Protection to Persons and Property		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2017 vs 2016 Budget Increase/ (Decrease) Amount %	
Operating Expenditures									
002 200 Marten River Fire Dept									
G-002-200-0010	Honorariums	16,573	19,484	25,343	25,400	20,512	20,400	(5,000)	-25.8%
G-002-200-0030	Benefits	3,144	4,798	6,768	6,340	4,964	4,900	(1,440)	-36.9%
G-002-200-0040	Contracted Services	522	522	522	1,000	673	1,000	0	
G-002-200-0100	Business Travel	1,531	3,511	2,049	2,500	2,225	2,500	0	
G-002-200-0101	Conferences Expenses	1,079	1,173	1,235	1,600	860	1,600	0	
G-002-200-0102	Training Expenses	1,038	1,514	1,120	1,800	1,384	1,800	0	
G-002-200-0103	Membership Fees	33	38	345	400	352	400	0	
G-002-200-0110	Telephone	2,877	3,923	3,848	3,500	4,228	3,500	0	
G-002-200-0111	Utilities	8,136	7,544	6,953	8,000	6,395	8,000	0	
G-002-200-0114	Communications	2,088	744	3,713	2,100	1,305	2,300	200	9.5%
G-002-200-0115	Office Supplies	332	543	892	800	746	900	100	12.5%
G-002-200-0117	Small Equipment - Inspections	2,942	3,917	4,239	3,500	4,994	5,200	1,700	48.6%
G-002-200-0118	Small Equipment - Purchases	6,067	654	3,336	4,000	6,133	8,800	4,800	80.0%
G-002-200-0119	Small Equipment - Repairs	0	0	0	500	226	500	0	
G-002-200-0149	Fire Inspection	0	0	0	0			0	
G-002-200-0150	Building Repairs Maintenance	2,649	2,261	2,905	3,000	341	2,500	(500)	-16.7%
G-002-200-0300	Materials & Supplies	200	67	144	900	2,153	1,200	300	33.3%
G-002-200-0301	Fire Prevention	2,471	1,319	1,619	1,500	784	1,500	0	
G-002-200-0350	Vehicle Operations	2,979	1,016	1,624	2,000	2,802	2,000	0	
G-002-200-0351	Vehicle Repairs Maintenance	672	6,095	2,332	2,000	2,777	2,000	0	
002 200 Marten River Fire Dept		55,332	59,124	68,988	70,840	63,854	71,000	160	0.3%
002 210 Temagami Fire Dept									
G-002-210-0010	Honorariums	25,074	26,791	32,528	38,241	35,553	38,240	(1)	0.0%
G-002-210-0030	Benefits	3,309	4,192	4,543	4,546	4,390	4,546	0	
G-002-212-0031	Redistributed Wages	2,089	2,103	2,710	0	2,802	0	0	
G-002-212-0032	Redistributed Benefits	710	678	942	0	665	0	0	
G-002-210-0040	Contracted Services	3,223	3,479	3,772	3,869	4,053	4,510	641	17.3%
G-002-210-0100	Business Travel	1,429	472	718	1,243	801	1,013	(230)	-33.8%
G-002-210-0101	Conferences Expenses	2,017	1,669	1,627	3,085	1,770	0	(3,085)	-187.0%
G-002-210-0102	Training Expenses	5,949	4,358	6,266	9,045	6,256	12,360	3,315	57.2%
G-002-210-0102	Training Expenses - Public Ed Lake Temagami	0	0	0	0		0	0	
G-002-210-0103	Membership Fees	282	290	291	441	290	441	0	
G-002-210-0109	Natural Gas	2,444	2,504	2,361	2,600	2,649	2,600	0	
G-002-210-0110	Telephone	4,114	4,815	4,963	4,500	5,324	4,500	0	
G-002-210-0111	Utilities	1,650	1,563	1,733	1,450	1,851	1,450	0	
G-002-210-0114	Communications	2,766	2,296	1,149	1,291	1,788	1,291	0	
G-002-210-0115	Office Supplies	57	109	90	200	450	200	0	
G-002-210-0117	Small Equipment - Operations	3,425	2,541	3,528	2,900	3,044	2,900	0	
G-002-210-0118	Small Equipment - Purchases	8,327	4,458	8,693	7,800	6,861	8,750	950	12.6%
G-002-210-0122	Public Education	1,638	1,570	1,669	2,540	1,776	2,540	0	
G-002-210-0150	Building Repair Maintenance	349	474	534	200	1,215	200	0	
G-002-210-0152	Janitorial Supplies	24	40	69	150	101	150	0	
G-002-210-0300	Material and Supplies	292	522	1,146	745	162	470	(275)	-29.4%
G-002-210-0301	Fire Prevention	24	4,162	1,510	2,615	2,719	2,615	0	
G-002-210-0350	Vehicle Operations	4,595	4,569	5,365	5,170	4,212	5,170	0	
G-002-210-0351	Vehicle Repairs Maintenance	5,980	14,278	9,110	10,120	6,534	6,080	(4,040)	-59.4%
002 210 Temagami Fire Dept		79,768	87,936	95,317	102,751	95,267	100,026	(2,725)	-3.0%

DEPARTMENT: Protection to Persons and Property		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2017 vs 2016 Budget Increase/ (Decrease) Amount %	
002 220 Police Services									
G-002-220-0020	Service Board Honorarium	300	300	300	300	300	300	0	
G-002-220-0100	Business Travel	3,651	2,562	3,798	5,225	2,945	5,330	105	2.2%
G-002-220-0102	Training	1,795	1,284	1,337	2,535	1,785	2,585	50	2.0%
G-002-220-0103	Memberships	733	626	641	800	729	825	25	3.1%
G-002-220-0114	Communications	0	0	941	1,000	901	1,020	20	2.0%
G-002-220-0115	Office Supplies	62	50	99	300	46	300	0	
G-002-220-0133	Professional Fees	1,390	1,646	1,633	2,830	2,998	2,890	60	2.1%
Sub-Total		7,930	6,468	8,749	12,990	9,703	13,250	260	2.1%
G-002-220-0040	R.I.D.E. Program	4,045	10,160	2,735	7,295	6,555	6,707	(588)	-8.1%
G-002-220-0401	Local Police Services	426,516	408,276	422,848	427,344	425,797	420,003	(7,341)	-1.7%
002 220 Police Services		438,491	424,904	434,332	447,629	442,055	439,960	(7,669)	-1.7%
002 230 Animal Control Services									
G-002-230-0031	Redistributed Wages					102		0	
G-002-230-0032	Redistributed Benefits					12		0	
G-002-230-0020	Honorariums	8,433	7,712	8,111	8,200	7,420	8,200	0	
G-002-230-0300	Material and Supplies	68	60	201	200	36	200	0	
002 230 Animal Control Services		8,501	7,772	8,312	8,400	7,570	8,400	0	
002 240 School Crossing									
G-002-240-0020	Crossing Guard Honorarium	5,892	5,848	5,297	6,050	5,960	6,538	488	8.1%
G-002-240-0300	Material and Supplies	0	0	0	0	0	0	0	
002 240 School Crossing		5,892	5,848	5,297	6,050	5,960	6,538	488	8.1%
002 250 Building / By-Law Enforcement									
G-002-250-0010	Salaries / Wages	41,743	39,738	32,198	62,116	41,119	62,896	780	1.3%
G-002-250-0030	Benefits	10,567	12,449	9,434	20,290	15,235	20,543	253	1.3%
G-002-251-0031	Redistributed Wages	4,732	3,369	3,619	0	8,853		0	
G-002-251-0032	Redistributed Benefits	1,589	1,078	1,245	0	1,402		0	
G-002-250-0095	Business Travel Bldg	12,329	11,756	13,023	14,400	12,432	14,400	0	
G-002-250-0100	Business Travel By-Law	2,350	2,444	2,538	2,265	3,575	2,265	(0)	0.0%
G-002-250-0102	Training	3,024	3,672	4,305	4,300	1,584	4,300	0	
G-002-250-0103	Memberships	247	1,154	445	600	561	600	0	
G-002-250-0110	Satellite Phone	816	979	1,322	1,800	1,779	1,900	100	5.7%
G-002-250-0115	Office Supplies	0	0	0	400	10	400	0	
G-002-250-0119	Small Tools & Equipment	51	0	0	400	31	400	0	
G-002-250-0300	Materials and Supplies	62	153	42	150	187	150	0	
G-002-250-0480	Trailer - Snow Mobile	0	0	0	0	64	0	0	
G-002-250-0513	Snow Mobile Expenses	157	15	697	750	218	750	0	
002 250 Building / By-Law Enforcement		77,666	76,807	68,868	107,471	87,052	108,604	1,133	1.1%
002 260 Navigational Aids									
G-002-260-0040	Contracted Services	7,328	6,783	6,783	6,783	6,902	6,987	204	3.0%
G-002-260-0300	Material and Supplies	4,048	7,438	7,576	5,000	2,324	5,000	0	
002 260 Navigational Aids		11,376	14,222	14,359	11,783	9,226	11,987	204	1.7%
002 270 911 Project									
G-002-270-0040	OPP 911 Call Centre	387	0	0	0	1796.43	1,800	1,800	#DIV/0!
G-002-270-0300	Material and Supplies	256	230	137	200	373.55	200	0	
002 270 911 Project		643	230	137	200	2,170	2,000	1,800	692.3%
002 290 Emergency Measures									
G-002-290-0102	Training	155	0	0	600	0	600	0	
G-002-290-0300	Material and Supplies	131	100	101	101	117	120	19	6.3%
G-002-291-0031	Redistributed Wages	161	156	0	0	0		0	
G-002-291-0032	Redistributed Wages	60	57	0	0	0		0	
002 290 Emergency Measures		507	313	101	701	117	720	19	1.0%
Total Operating Expenditures									
		678,177	677,156	695,712	755,825	713,272	749,235	26,741	3.7%

DEPARTMENT: Protection to Persons and Property		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2017 vs 2016 Budget Increase/ (Decrease) Amount %	
Capital Expenditures									
010 200 Marten River Fire Dept									
G-010-200-0481	Capital Project - Fire Hose	0	0	0	12500	11679		(12,500)	#DIV/0!
G-010-200-0482	Capital Project - New Communications Tower	3,409	0	0				0	
G-010-200-0488	Reserve - MR Fire	0	20,000	0			20,000	20,000	100.0%
G-010-200-1404	Vehicle	151,250	14,542	0				0	
G-010-200-1607	Reserve - Building addition for accessible washrooms.			0				0	
	Building addition for accessible washrooms.						94,000	94,000	#DIV/0!
G-010-200-1302	Repairs to Existing MR Fire Truck	0	0	0				0	
010 200 Marten River Fire Dept		154,659	34,542	0	12,500	11,679	114,000	101,500	202.2%
010 210 Temagami Fire Dept									
G-010-210-1405	Vehicle	53,107	0		273,569	274210		(273,569)	#DIV/0!
G-010-210-1406	Pumps	215	9,600	2,400				0	
	Fire Hall Diesel Exhaust Filtration System						13,410		
	Radio Antenna and Coax Cable Replacement						8,311		
	Fire Hose - Temagami FD						17,444		
G-010-210-0488	Reserve - Temagami Fire	0	60,000	0			20,000	20,000	25.0%
010 210 Temagami Fire Dept		53,322	69,600	2,400	273,569	274,210	59,165	(273,569)	-312.7%
010 290 Emergency Measures									
G-010-290-1304	Generator - Welcome Centre - Reserve	25,000	0	0			0	0	
	Generator - Welcome Centre - Purchase						25,000	25,000	#DIV/0!
010 290 Emergency Measures		25,000	0	0	0	0	25,000	0	
Total Capital Expenditures		232,981	104,142	2,400	286,069	285,889	198,165	(172,069)	-125.0%

DEPARTMENT:	009	Transportation Services	2014	2015	2015	2016	2016	2017	2,017	2,018	2018 vs 2017 Budget
	003		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Submissions	Increase/ (Decrease)
	010										Amount %

Revenues
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009 310 Public Works											
G-009-310-0751	Provincial Funding - Student Funding	0	0	0	0	0	0	-	-		
G-009-310-0751	Provincial Funding - Spruce Drive	0	1,671,353	11,921	1,659,431	1,593,546	0	50,000	-		
G-009-310-0751	Provincial Programs - Wilson Lake Bridge	133,659	0	(5,441)	0	0	0	-	-		
G-009-310-0760	Federal Funding	0	0	0	0	0	0	-	-	100.0%	
G-009-310-FUND	Deferred Funding	0	0	0	0	0	0	-	-		
G-009-310-0618	Recycling Revenue	0	20,000	0	0	0	0	-	-		
G-009-310-0853	Sundry Sales	570	700	297	2,800	3,029	27,000	27,246	(27,000)	-964.3%	
G-009-310-0900	User Fees	1,404	1,500	576	500	466	155	279	(155)	-31.0%	
G-009-310-7220	Transfer from Reserves	0	0	0	0	0	24,100	24,100	(24,100)	100.0%	
	Proceeds from Loan						671,693	671,693	-	(671,693)	100.0%
	009 310 Public Works	135,633	1,693,553	7,353	1,662,731	1,597,041	722,948	773,318	-	(51,255)	-3.1%
Total Revenues		135,633	1,693,553	7,353	1,662,731	1,597,041	722,948	773,318	-	(51,255)	-3.1%

Operating Expenditures
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003 310 Public Works											
G-003-310-0010	Salaries / Wages	217,294	363,081	204,862	369,330	199,986	395,975	231,169	427,538	31,562	8.5%
G-003-310-0030	Benefits	56,175	108,916	61,312	117,286	62,313	130,528	85,004	138,186	7,658	6.5%
G-003-316-0031	Redistributed Wages	141	(101,410)	7,144	(126,241)	315	(102,895)	532	(104,709)	(1,814)	1.4%
G-003-316-0032	Redistributed Benefits	43	(36,569)	2,058	(41,728)	130	(40,291)	242	(43,969)	(3,678)	8.8%
G-003-310-0040	Contracted Services	1,809	2,000	791	1,500	566	500	4,494	2,500	2,000	133.3%
G-003-310-0102	Training Expenses	7,632	10,000	8,235	9,000	6,141	9,000	10,113	12,000	3,000	33.3%
G-003-310-0109	Natural Gas	3,809	5,000	4,426	5,000	4,048	4,500	4,603	5,000	500	10.0%
G-003-310-0110	Telephone	3,649	4,000	4,720	4,400	5,241	4,700	5,762	5,000	300	6.8%
G-003-310-0111	Utilities	7,770	8,000	7,603	8,000	8,647	8,200	8,845	8,200	-	
G-003-310-0112	Courier / Freight	573	500	132	500	647	500	69	500	-	
G-003-310-0114	Communications	2,185	2,600	2,722	2,800	2,745	2,850	3,599	2,700	(150)	-5.4%
G-003-310-0117	Small Equipment Operations	362	1,000	1,064	1,000	348	750	919	500	(250)	-25.0%
G-003-310-0119	Small Tools and Equipment	1,968	2,000	1,128	1,500	852	1,200	2,309	1,200	-	
G-003-310-0121	Advertising	227	250	1,655	2,000	987	2,000	403	1,000	(1,000)	-50.0%
G-003-310-0300	Materials and Supplies	10,793	10,000	9,100	10,000	6,374	10,000	12,576	10,000	-	
G-003-310-0305	Health and Safety	640	500	658	600	750	500	415	500	-	
	003 310 Public Works	315,070	379,868	317,611	364,947	300,090	428,017	371,055	466,145	38,128	10.4%
003 321 Roadways - Town											
G-003-321-0031	Redistributed Wages	15,197	12,000	12,966	13,138	20,792	17,700	17,049	17,000	(700)	-5.3%
G-003-321-0032	Redistributed Benefits	6,379	5,037	4,844	4,908	8,383	7,500	6,709	7,600	100	2.0%
G-003-321-0040	Contracted Services	18,640	14,000	15,344	18,500	12,100	16,000	12,234	16,000	-	
G-003-321-0300	Materials & Supplies	16,326	15,000	23,495	19,500	12,174	18,000	26,485	23,000	5,000	25.6%
G-003-321-0480	Patching	5,257	10,000	8,619	10,000	4,068	9,000	24,293	15,000	6,000	60.0%
	003 321 Roadways - Town	61,799	56,037	65,269	66,046	57,517	68,200	86,770	78,600	10,400	15.7%

DEPARTMENT:	009 003 010	Transportation Services	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2,017 Actual	2,018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
003 322 Roadways - Mine Access Road											
G-003-322-0031		Redistributed Wages	3,675	3,500	3,259	3,301	2,688	2,600	5,224	3,500	900 27.3%
G-003-322-0032		Redistributed Benefits	1,542	1,225	1,196	1,211	1,046	1,050	1,466	1,500	450 37.2%
G-003-322-0040		Contracted Services	650	1,000	1,927	1,000	1,211	1,600	1,357	10,000	8,400 840.0%
G-003-322-0300		Materials & Supplies	20,688	20,000	18,869	29,000	13,697	28,000	26,666	28,000	-
003 322 Roadways - Mine Access Road			26,554	25,725	25,250	34,512	18,642	33,250	34,714	43,000	9,750 28.3%
003 323 Roadways - Rural											
G-003-323-0031		Redistributed Wages	14,296	12,000	10,838	10,982	10,585	10,500	12,966	10,500	-
G-003-323-0032		Redistributed Benefits	6,034	4,200	4,047	4,100	4,257	4,200	4,639	4,700	500 12.2%
G-003-323-0040		Contracted Services	7,164	8,000	9,881	10,000	17,757	12,000	14,449	12,000	-
G-003-323-0300		Materials & Supplies	13,022	10,000	15,477	14,500	11,563	14,000	27,854	14,000	(500) -3.4%
003 323 Roadways - Rural			40,515	34,200	40,243	39,582	44,162	40,700	59,907	41,200	-
325 Paved Roads - Other Services											
G-003-325-0031		Redistributed Wages	4,124	3,000	6,986	7,078	4,852	5,000	5,917	7,200	2,200 31.1%
G-003-325-0032		Redistributed Benefits	1,388	1,050	2,468	2,500	1,700	2,000	4,035	4,700	2,700 108.0%
003 325 Paved Roads - Other Services			5,512	4,050	9,454	9,578	6,552	7,000	9,952	11,900	4,900 51.2%
003 326 Unpaved Roads - Other Services											
G-003-326-0031		Redistributed Wages	8,156	6,500	15,620	15,827	6,945	6,000	8,713	7,200	1,200 7.6%
G-003-326-0032		Redistributed Benefits	2,886	2,275	5,455	5,527	2,590	2,200	1,608	3,200	1,000 18.1%
003 326 Unpaved Roads - Other Services			11,042	8,775	21,075	21,354	9,535	8,200	10,321	10,400	2,200 10.3%
003 327 Mine Road - Other Services											
G-003-327-0031		Redistributed Wages	11,715	12,000	17,520	17,752	12,812	14,500	15,504	15,300	800 4.5%
G-003-327-0032		Redistributed Benefits	4,183	4,200	5,905	5,983	4,799	5,400	4,179	5,400	-
003 327 Mine Road - Other Services			15,898	16,200	23,425	23,735	17,611	19,900	19,683	20,700	800 3.4%
003 341 Street Lighting - Town											
G-003-341-0040		Contracted Services	3,900	3,000	8,034	3,000	1,895	3,000	889	3,000	-
G-003-341-0111		Utilities	26,594	24,000	26,423	26,000	28,974	27,000	30,326	27,000	-
003 341 Street Lighting - Town			30,494	27,000	34,457	29,000	30,869	30,000	31,215	30,000	-
003 342 Street Lighting / Cassels Lake											
G-003-342-0040		Contracted Services		250	0	250	0	250		250	-
G-003-342-0111		Utilities	516	475	576	575	941	800	880	800	-
003 342 Street Lighting / Cassels Lake			516	725	576	825	941	1,050	880	1,050	-
003 343 Street Lighting - Mine Landing											
G-003-343-0040		Contracted Services	1,018	500	0	500	845	1,000	432	800	(200) -40.0%
G-003-343-0111		Utilities	2,545	2,000	2,418	2,500	2,246	2,500	2,573	2,500	-
003 343 Street Lighting - Mine Landing			3,563	2,500	2,418	3,000	3,091	3,500	3,005	3,300	(200) -6.7%

DEPARTMENT:	009 003 010	Transportation Services	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2,017 Actual	2,018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
<b>003 351 Equipment Operations - Grader</b>											
G-003-351-0201		Grader/Long Term Debt - Interest	1,351	110	110	0	0	8,500	7,896		(8,500) 100.0%
G-003-351-0204		Grader/Long Term Debt - Principal	21,553	7,635	7,525	0	0	24,000	25,657		(24,000) 100.0%
G-003-351-0360		Grader Operations	13,343	12,000	9,376	11,000	10,813	11,000	10,881	11,000	-
G-003-351-0361		Grader Maintenance & Repair	19,424	29,000	30,166	29,000	5,757	5,000	12,561	11,000	6,000 20.7%
		<b>003 351 Equipment Operations - Grade</b>	<b>32,767</b>	<b>41,000</b>	<b>39,542</b>	<b>40,000</b>	<b>16,570</b>	<b>48,500</b>	<b>56,995</b>	<b>22,000</b>	<b>(26,500) -66.3%</b>
<b>003 352 Equipment Operations - Backhoe / Loader</b>											
G-003-352-0201		Loader/Long Term Debt - Interest	1,351	110	110	0	0	0		-	-
G-003-352-0204		Loader/Long Term Debt - Principal	21,553	7,635	7,525	0	0	0		-	-
G-003-352-0360		Loader Operations	7,788	6,000	4,708	6,000	6,961	7,200	5,440	5,500	(1,700) -28.3%
G-003-352-0361		Loader Maintenance & Repair	6,201	5,200	6,715	5,200	1,916	4,500	10,694	8,000	3,500 67.3%
		<b>003 352 Equipment Operations - Loader</b>	<b>36,894</b>	<b>18,945</b>	<b>19,058</b>	<b>11,200</b>	<b>8,877</b>	<b>11,700</b>	<b>16,135</b>	<b>13,500</b>	<b>1,800 16.1%</b>
<b>003 353 Equipment Operations - Dozer</b>											
G-003-353-0360		Dozer Operations	6,148	5,700	4,678	5,500	4,978	5,500	5,440	5,500	-
G-003-353-0361		Dozer Maintenance & Repair	337	2,500	1,210	2,500	0	2,000	1,687	5,000	3,000 120.0%
		<b>003 353 Equipment Operations - Dozer</b>	<b>6,485</b>	<b>8,200</b>	<b>5,888</b>	<b>8,000</b>	<b>4,978</b>	<b>7,500</b>	<b>7,128</b>	<b>10,500</b>	<b>3,000 37.5%</b>
<b>003 354 Equipment Operations - Large Trucks</b>											
G-003-354-0201		Plow/Long Term Debt - Interest						5,600	4,578	5,000	(600) 100.0%
G-003-354-0204		Plow/Long Term Debt - Principal						16,000	14,103	14,000	(2,000) 100.0%
G-003-354-0350		Large Truck Operations	26,761	21,000	19,921	21,000	18,958	21,000	22,706	21,000	-
G-003-354-0351		Large Truck Maintenance & Repair	22,120	15,000	15,547	20,000	10,586	5,000	13,592	6,000	1,000 5.0%
		<b>003 354 Equip Operations - Lge Trucks</b>	<b>48,881</b>	<b>36,000</b>	<b>35,469</b>	<b>41,000</b>	<b>29,544</b>	<b>47,600</b>	<b>54,979</b>	<b>46,000</b>	<b>(1,600) -3.9%</b>
<b>003 355 Equipment Operations - Small Trucks</b>											
G-003-355-0350		Small Truck Operations	11,277	9,500	10,158	9,500	8,657	9,000	13,306	9,000	-
G-003-355-0351		Small Truck Maintenance & Repair	5,691	5,000	4,230	6,000	5,686	5,500	4,905	5,000	(500) -8.3%
		<b>003 355 Equip Operations - Small Trucks</b>	<b>16,968</b>	<b>14,500</b>	<b>14,388</b>	<b>15,500</b>	<b>14,343</b>	<b>14,500</b>	<b>18,211</b>	<b>14,000</b>	<b>(500) -3.2%</b>
<b>003 361 Access Point - Mine Landing</b>											
G-003-361-0031		Redistributed Wages	4,886	5,000	1,860	1,884	3,644	2,900	4,643	3,050	150 8.0%
G-003-361-0032		Redistributed Benefits	1,664	1,750	645	652	1,309	1,020	1,082	1,020	-
G-003-361-0040		Contracted Services	0	1,000	305	1,000	0	750		27,050	26,300 2630.0%
G-003-361-0300		Materials & Supplies	0	500	73	1,000	1,926	1,000	9	3,000	2,000 200.0%
		<b>003 361 Access Point - Mine Landing</b>	<b>6,550</b>	<b>8,250</b>	<b>2,883</b>	<b>4,536</b>	<b>6,879</b>	<b>5,670</b>	<b>5,733</b>	<b>34,120</b>	<b>28,450 627.2%</b>



DEPARTMENT: 009 Transportation Services 003 010		2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2,017 Actual	2,018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
003 362 Access Point - Rabbit Lake											
G-003-362-0031	Redistributed Wages	456	500	704	712	589	600	939	399	(201)	-28.2%
G-003-362-0032	Redistributed Benefits	168	175	225	227	210	215	216	160	(55)	-24.2%
G-003-362-0300	Materials and Supplies	0	500		200	0	200		200	-	
003 362 Access Point - Rabbit Lake		624	1,175	929	1,139	799	1,015	1,155	759	(256)	-22.5%
003 363 Access Point - Cassels											
G-003-363-0031	Redistributed Wages	211	210	810	820	68	75	617	364	289	35.2%
G-003-363-0032	Redistributed Benefits	76	74	228	230	8	10	175	145	135	58.7%
003 363 Access Point - Cassels		287	284	1,038	1,050	77	85	792	509	424	40.4%
003 364 Access Point - Net Lake											
G-003-364-0031	Redistributed Wages	272	250	926	938	629	420	393	296	(124)	-13.2%
G-003-364-0032	Redistributed Benefits	99	88	311	314	232	150	125	118	(32)	-10.2%
003 364 Access Point - Net Lake		371	338	1,237	1,252	861	570	518	414	(156)	-12.5%
003 365 Docks Maintenance											
G-003-365-0512	Docks Maintenance	856	1,000	263	200	2,590	400	348	400	-	
003 365 Docks Maintenance		856	1,000	263	200	2,590	400	348	400	-	
Total Operating Expenditures		661,645	684,772	660,473	716,456	574,528	777,357	789,495	848,497	70,640	9.9%
Capital Expenditures											
010 323 Roads - Unpaved - Winter Maint											
G-010-323-0493	Bldg Canada Fund - French Drain	0	0	0	0					-	
G-010-323-0505	Bldg Canada Fund - Surface Drainage	0	0	0	0					-	
G-010-323-0506	Bldg Canada Fund - Lagoon	0	0	0	0					-	
010 323 Roads - Unpaved - Winter Maint		0	0	0	0	0	0	0	0	-	
010 310 Public Works Projects											
G-010-323-1210	Fox Run Road - Patching	0	0	0	50,000	0			75,000	75,000	150.0%
G-003-310-0031	Redistributed Wages	2,290	0	0	0	0				-	
G-003-310-0032	Redistributed Benefits	810	0	0	0	0				-	
G-010-310-1306	Soil Testing (roads, water & sewer)	0	0	0	10,000	0	10,000	1,529	10,000	-	
G-010-357-0728	Engineering - Capital Projects	21,548	60,000	24,269	0	0		137		-	
G-010-310-1207	Public Works Complex	0	0	0	0	0	10,000	7,338		(10,000)	100.0%
G-010-310-1307	Plow and Sander Truck	0	0	0	0	0	286,832	283,789		(286,832)	100.0%
G-010-310-1321	Grader	0	0	0	0	0	384,862	381,826		(384,862)	100.0%
G-010-323-0481	A Gravel - Resurface Roadways	64,743	50,000	50,841	100,000	101,526	100,000	127,968	80,000	(20,000)	-20.0%
G-010-310-1310	Wilson Lake Bridge #2	135,471	13,040	13,040	0	0				-	
G-010-310-1407	Docks	13,577	0	0	0	0				-	
G-010-310-1504	Spruce Drive - Rebuild Road, Water, Was	0	1,857,059	38,246	1,818,813	1,483,464	50,350	8,825		(50,350)	-2.8%
	Street Lights								60,000	60,000	
	Spruce Drive Project - peer review								10,000	10,000	
	Float - 25 ton								30,000	30,000	
G-010-310-0007	Public Works Complex - Reserve	50,000	50,000	50,000	25,000	0	62,000	62,000	40,000	(22,000)	-88.0%
G-010-321-1213	Future Improvements Town Roads - Resu	25,000	25,000	25,000	0	0				-	
G-010-310-0060	Future Improvements LT Access Rd - Re	25,000	25,000	25,000	50,000	0				-	
G-010-310-1700	Boat						10,000	8,673		(10,000)	100.0%
010 310 Public Works Projects		338,440	2,080,099	226,395	2,053,813	1,584,990	914,044	882,086	305,000	(609,044)	-29.7%
Total Capital Expenditures		338,440	2,080,099	226,395	2,053,813	1,584,990	914,044	882,086	305,000	(609,044)	-29.7%

DEPARTMENT: 009 004 010		Environmental Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2017 vs 2016 Budget Increase/ (Decrease) Amount %	
Revenues										
009 410 Sanitary Sewer Systems										
G-009-410-0613	Residential / Commercial Sewer		98,219	98,155	102,319	110,020	109,566	107,550	(2,470)	(0)
G-009-410-0751	Provincial Programs		-	-	-		-		-	
G-009-410-0800	Transfer from Previous Year Reserve		-	-	-	34,900	-	39,520	4,620	1
G-009-410-0900	User Fees		868	-	-				-	
G-009-410-0002	Transfer to Sewer Surplus		-	-	-				-	
009 410 Sanitary Sewer Systems			99,087	98,155	102,319	144,920	109,566	147,070	2,150	0
009 420 Grinder Maintenance										
G-009-420-0615	Grinder Maintenance Fees		77,310	78,464	78,054	73,325	83,325	83,794	10,469	0
G-009-420-0003	Transfer from Grinder Surplus		-	-	-		-		-	
009 420 Grinder Maintenance			77,310	78,464	78,054	73,325	83,325	83,794	10,469	0
009 430 Water Work Systems										
G-009-430-0612	Residential / Commercial Water		270,387	284,486	289,415	309,276	307,870	305,026	(4,250)	(0)
G-009-430-0760	Federal Programs - BCF (SCF)		-	-	-		-		-	
G-009-430-FUND	Deferred Funding		1,085	-	-		-		-	
G-009-430-0900	User Fees / Water Shut Off		-	775	-		-	4,600	4,600	15
009 430 Water Work Systems			271,472	285,261	289,415	309,276	307,870	309,626	350	0
009 441 Waste Management Collection										
G-009-441-0614	Garbage Collection - Town		34,769	36,150	34,897	35,171	35,099	35,300	129	0
G-009-441-0616	Garbage Collection - Mine Landing		32,975	33,743	33,037	36,663	36,593	36,663	-	
G-009-441-0618	Recycling Revenue		-	13,371	4,938	-	59,149		-	
009 441 Waste Management Collection			67,744	83,265	72,872	71,834	130,841	71,963	129	0
009 442 Waste Management Disposal Strathy										
G-009-442-0900	User Fees / Landfill Sites (Dump Fees)		4,253	13,407	5,651	5,200	2,279	4,000	(1,200)	(0)
009 442 Waste Management Disposal Strathy			4,253	13,407	5,651	5,200	2,279	4,000	(1,200)	(0)
009 443 Waste Management Disposal Sisk										
G-009-443-0900	User Fees / Landfill Sites		6,536	3,068	4,532	3,500	7,133	4,000	500	0
009 443 Waste Management Disposal Sisk			6,536	3,068	4,532	3,500	7,133	4,000	500	0
009 444 Waste Management Disposal Brigg										
G-009-444-0900	User Fees / Landfill Sites		6,630	1,322	2,057	3,000	1,200	1,500	(1,500)	(1)
G-009-444-0900	User Fees / Landfill Sites - Bear Island		2,900	2,900	2,900	2,900	2,900	2,900	-	
009 444 Waste Management Disposal Brigg			9,530	4,222	4,957	5,900	4,100	4,400	(1,500)	(0)
	Waste Management									
009 4--	Transfer from Reserve						53,000	53,000	53,000	1
Other Environmental Revenue										
	Federal Programs (CWWF)						91,539	91,539	-	1
	Provincial Programs (CWWF)						45,769	45,769	-	1
	Provincial Programs (Save on energy)							60,000		
	Transfer from Reserves (carry forward from 2017 - CWWF)							94,492		
Other Environmental Revenue			-	-	-	137,308	-	291,800	-	1
Total Revenues			535,933	565,841	557,800	804,263	698,114	916,653	63,898	2



DEPARTMENT:	009 004 010	Environmental Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2017 vs 2016 Budget Increase/ (Decrease) Amount %	
Operating Expenditures										
004 410 Sanitary Sewer Systems										
G-004-410-0031		Redistributed Wages	1,150	170	3,787	2,200	749	2,200	-	
G-004-410-0032		Redistributed Benefits	466	69	1,443	850	52	850	-	
G-004-410-0040		Contracted Services	62,893	77,955	70,938	71,000	82,840	71,000	-	
G-004-410-0109		Natural Gas				-	282			
G-004-410-0110		Telephone	1,238	2,144	1,444	1,500	1,490	1,500	-	
G-004-410-0111		Utilities	4,053	8,421	7,133	7,300	4,994	7,000	(300)	(0)
G-004-410-0300		Materials and Supplies	14,909	22,108	19,261	25,000	9,415	25,000	-	
G-004-412-0031		Redistributed Wages Sewer Break	248	-	1,088	300	935		(300)	(1)
G-004-412-0032		Redistributed Benefits Sewer Break	84	-	468	170	30		(170)	(2)
G-004-413-0031		Redistributed Wages Sewer Shut Off	467	2,887	3,144	1,200	320		(1,200)	(0)
G-004-413-0032		Redistributed Benefits Sewer Shut Off	171	1,024	1,217	500	89		(500)	(0)
004 410 Sanitary Sewer Systems			85,678	114,778	109,923	110,020	101,197	107,550	(2,470)	(0)
004 420 Grinder Maintenance										
G-004-420-0031		Redistributed Wages	8,524	4,688	5,807	5,300	4,518	5,300	-	
G-004-420-0032		Redistributed Benefits	3,220	1,683	2,262	2,200	1,371	2,200	-	
		Grinder Pump Reserve						5,000	5,000	1
G-004-420-0040		Contracted Services	347	1,902	710	1,500	2,519	2,000	500	0
G-004-420-0119		Small Tools & Equipment	-	-	-	-	-	-	-	
G-004-420-0201		Long Term Debt - Interest	12,736	10,913	9,013	7,032	9,498	7,032	-	
G-004-420-0204		Long Term Debt - Principal	43,058	44,881	46,781	48,762	46,296	48,762	-	
G-004-420-0203		Grinder Area Charge Write Off	-	-	3,417	-			-	
G-004-420-0300		Materials and Supplies	10,026	7,585	13,889	13,500	12,468	13,500	-	
004 420 Grinder Maintenance			77,910	71,652	81,879	78,294	76,668	83,794	5,500	0
004 430 Water Works System										
G-004-430-0031		Redistributed Wages	554	263	383	400	5,567	400	-	
G-004-430-0032		Redistributed Benefits	212	94	145	126	651	126	-	
G-004-430-0040		Contracted Services	202,868	233,963	184,821	205,000	262,885	205,000	-	
G-004-432-0031		Redistributed Wages Water Break	4,741	1,821	663	1,200	2,866		(1,200)	(1)
G-004-432-0032		Redistributed Benefits Water Break	1,671	645	247	450	640		(450)	(1)
G-004-430-0109		Natural Gas	12,427	11,075	10,941	11,500	12,305	11,500	-	
G-004-430-0111		Water Utilities / Town	48,507	46,761	57,226	50,000	52,384	52,000	2,000	0
G-004-430-0150		Repairs & Maintenance	-	101	20	-			-	
G-004-430-0300		Materials and Supplies	22,715	24,478	32,276	36,000	39,866	36,000	-	
004 430 Water Works System			293,694	319,201	286,722	304,676	377,165	305,026	350	0
004 433 Water Works System - Water Shut Off										
G-004-433-0031		Redistributed Wages Water Shut Off	2,937	7,104	6,054	3,200	1,633	3,200	-	
G-004-433-0032		Redistributed Benefits Water Shut Off	1,078	2,489	2,354	1,400	900	1,400	-	
004 433 Water Works System - Water Shut Off			4,016	9,593	8,408	4,600	2,533	4,600	-	
004 441 Waste Mgmt - Collection (Town)										
G-004-441-0031		Redistributed Wages	16,049	16,658	15,618	18,200	15,601	18,200	-	
G-004-441-0032		Redistributed Benefits	5,298	5,603	5,112	6,700	3,839	6,700	-	
G-004-441-0300		Materials and Supplies	278	547	252	400	354	400	-	
G-004-441-0350		Vehicle Operations	6,910	5,210	4,117	5,000	5,819	5,000	-	
G-004-441-0351		Vehicle Repairs & Maintenance	4,943	1,379	2,262	3,000	1,974	5,000	2,000	1
004 441 Waste Mgmt - Collection			33,479	29,397	27,361	33,300	27,587	35,300	2,000	0

DEPARTMENT:	009 004 010	Environmental Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2017 vs 2016 Budget Increase/ (Decrease)	
									Amount	%
004 442 Waste Mgmt - Disposal - Strathy										
G-004-442-0031		Redistributed Wages	3,434	6,962	7,740	5,800	6,153	5,800	-	
G-004-442-0032		Redistributed Benefits	1,284	1,710	3,381	2,200	2,248	2,200	-	
G-004-442-0040		Contracted Services	21,280	21,424	24,017	26,500	22,388	26,500	-	
G-004-442-0044		Landfill Closure Costs - Liability	-	-	-				-	
G-004-442-0110		Telephone	-	-	-	100		100	-	
G-004-442-0300		Materials and Supplies	712	205	542	500	352	400	(100)	(0)
G-004-442-0480		Monitoring Costs & Annual Reports	-	-	-	1,000	1,740	2,000	1,000	0
004 442 Waste Mgmt - Disposal - Strathy			26,710	30,301	35,680	36,100	32,881	29,000	900	0
004 443 Waste Mgmt - Disposal - Sisk (Marten River)										
G-004-443-0031		Redistributed Wages	3,009	2,051	1,609	1,800	4,348	1,800	-	
G-004-443-0032		Redistributed Benefits	1,048	713	741	800	926	800	-	
G-004-443-0040		Contracted Services	16,302	15,013	14,603	16,500	16,389	17,000	500	0
G-004-443-0044		Landfill Closure Costs - Liability	12,500	-	-	-			-	
G-004-443-0110		Telephone	-	-	-	100		100	-	
G-004-443-0300		Materials and Supplies	551	205	475	500	1,196	500	-	
G-004-443-0480		Monitoring Costs & Annual Reports	-	-	4,186	1,600	4,142	4,500	2,900	2
004 443 Waste Mgmt- Disposal - Sisk			33,410	17,983	21,614	21,300	27,001	22,100	3,400	0
004 444 Waste Mgmt - Disposal - Brigg Site (Mine Landing)										
G-004-444-0031		Redistributed Wages	2,383	10,174	3,571	3,000	4,511	3,000	-	
G-004-444-0032		Redistributed Benefits	859	1,729	1,229	1,150	963	1,150	-	
G-004-444-0040		Contracted Services	34,106	37,031	44,645	45,984	39,980	45,000	(984)	(0)
G-004-444-0044		Landfill Closure Costs - Liability	-	-	-	-			-	
G-004-444-0110		Telephone	-	-	-	100		100	-	
G-004-444-0300		Materials and Supplies	461	4,037	934	1,500	581	1,000	(500)	(0)
G-004-444-0480		Monitoring Costs & Annual Reports	-	-	4,546	1,800	8,387	6,000	4,200	3
004 444 Waste Mgmt - Disposal - Brigg Site			37,810	52,971	54,925	53,534	54,422	52,100	2,716	0
004 444 Waste Mgmt - Solid Waste Management Master Plan										
G-004-444-0481		Solid Waste Management Master Plan	-	1,417	-	-		-	-	
004 444 Waste Mgmt - Solid Waste Mgmt Master Plan			-	1,417	-	-		-	-	
004 445 Waterfront Transfer Station										
G-004-445-0040		Contracted Services	7,955	8,311	8,229	8,476	8,303	8,476	0	0
G-004-445-0031		Redistributed Wages	-	-	-	-			-	
G-004-445-0032		Redistributed Benefits	-	-	-	-			-	
004 445 Waterfront Transfer Station			7,955	8,311	8,229	8,476	8,303	8,476	0	0
004 440 Mine Access Point Transfer Station										
G-004-440-0040		Contracted Services	13,061	9,129	9,186	9,462	9,186		(9,462)	(1)
G-004-440-0031		Redistributed Wages	-	-	-	-			-	
G-004-440-0032		Redistributed Benefits	-	-	-	-			-	
004 440 Mine Access Point Transfer Station			13,061	9,129	9,186	9,462	9,186	-	(9,462)	(1)
004 446 Recycling - SISK										
G-004-446-0040		Contracted Services	2,646	561	645	1,000	1,852	1,600	600	1
G-004-446-0204		R & D Recycling - Bin Rental	-	-	-	-			-	
G-004-446-0507		Redistributed Wages	-	-	-	-			-	
004 446 Recycling - SISK			2,646	561	645	1,000	1,852	1,600	600	1

DEPARTMENT:	009 004 010	Environmental Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2017 vs 2016 Budget Increase/ (Decrease) Amount %	
004 447 Recycling - Mine Landing										
	G-004-447-0040	Contracted Services	8,904	7,783	4,560	8,500	3,121	5,500	(500)	(0)
	G-004-447-0204	R & D Recycling - Bin Rental	-	-	1,679	-			-	
	G-004-447-0300	Materials & Supplies	546	-	-	-			-	
004 447 Recycling - Mine Landing			9,450	7,783	6,239	8,500	3,121	5,500	(500)	(0)
004 448 Recycling - Strathy (Town)										
	G-004-448-0031	Redistributed Wages	-	86	-	-			-	
	G-004-448-0032	Redistributed Benefits	-	33	-	-			-	
	G-004-448-0040	Contracted Services	11,615	58,022	65,200	60,000	57,178	60,000	-	
	G-004-448-0204	R & D Recycling - Bin Rental	-	2,211	2,216	2,500	6,517	2,500	-	
	G-004-448-0300	Materials & Supplies	-	2,011	-	-		-	-	
	G-004-448-0450	Hazardous Material North Bay	2,692	-	2,692	2,800	2,692	2,692	(108)	(0)
004 448 Recycling - Strathy			14,307	62,363	70,108	65,300	66,387	65,192	(108)	(0)
004 453 Dock Maintenance										
	G-004-453-0512	Dock Maintenance	-	128	-	-			-	
004 453 Dock Maintenance			-	128	-	-	-	-	-	
Total Operating Expenditures			640,125	735,568	720,919	734,562	788,303	720,238	2,926	0
Expenditures										
010 400 Environmental Services										
	G-010-410-1201	Temagami North #2 Lift Station Generator - Fencing	8,456	-	-	-			-	
	G-010-410-1202	Temagami Blower Building - Sliding/Doors	17,785	-	-	-			-	
	G-010-444-1206	Solid Waste MMP Items	25,046	-	-	-			-	
	G-010-410-1203	Temagami North Lagoon	-	-	-	-		100,000	100,000	#DIV/0!
	G-010-400-1408	Temagami South Lagoon Pump House - Repairs	7,428	-	-	-			-	
	G-010-400-1311	Temagami North Standpipe - Railings	16,943	-	-	-			-	
	G-010-400-1314	Dump Wagons	-	-	-	12,000	11,285	12,000	-	1
	G-010-400-1315	Solid Waste Management	-	-	-	-			-	
	G-010-400-1505	Water Treatment Plant North - Equipment	-	10,190	-	-			-	
	G-010-400-1506	Water Treatment Plant South - Equipment	-	10,190	-	-			-	
	G-010-400-1507	Temagami South Water Treatment Plant - Upgrades	-	8,471	-	-			-	
	G-010-400-1508	Solid Waste Sites Acquisition - Strathy Briggs and Sisks	-	12,866	17,662	50,000	13,977		(50,000)	(1)
	G-010-400-0061	Solid Waste Management - Reserve	-	-	-	-			-	
	G-010-400-1601	Landfill Site Orders (MOECC letters)			17,086	25,000	55,579	10,000	(15,000)	(0)
	G-010-400-1602	Temagami North Lagoon - ECA (MOECC email)			27,319	42,000	55,586		(42,000)	(1)
	G-010-400-1603	Water - (OCWA Cap Letter)			-	10,000	5,866		(10,000)	(0)
	G-010-400-1604	Sewer - (OCWA Cap Letter)			-	68,000	6,106		(68,000)	(7)
	G-010-400-1605	Temagami South Lagoon			-	-			-	
	G-010-444-1205	Landfills Closure Costs - Reserve	10,000	7,500	-	15,000	15,000	15,000	-	
	G-010-400-1703	CWWF Projects				231,800		231,800	-	1
010 400 Environmental Services			85,658	49,218	62,066	453,800	163,398	368,800	(85,000)	(0)
Total Capital Expenditures			85,658	49,218	62,066	453,800	163,398	368,800	(85,000)	(0)

DEPARTMENT:	009 005 010	Health Services	2014 Actual	2015 Actual	2016 Actual At Dec 31	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
Revenues									
005 520 Ambulance Services									
G-009-520-0751		Provincial Programs - DNSSAB	0	670,766	614,049	634,122	634,123	636,285	2,163 0.4%
G-009-520-0853		Sundry	0	2,698	1,686	0	701	0	0
005 520 Ambulance Services			0	673,465	615,735	634,122	634,824	636,285	2,163 0.4%
009 530 Cemetery Services									
G-009-530-0855		Cemetery Fees	400	2,945	1,120	1,100	1,450	1,100	0
G-009-530-0857		Sales - Columbarium Niches	856	1,712	237	250	856	856	606 256.2%
G-009-530-0858		Sales - Memory Wall	1,200	(150)	150	150	-	150	0
G-009-530-0859		Cemetery Care & Maintenance	128	644	516	600	378	378	(222) -43.0%
G-009-530-0800		Transfer from Previous Reserve	0	0	0	0	-	0	0
009 530 Cemetery Services			2,584	5,151	2,023	2,100	2,684	2,484	384 19.0%
009 550 Family Health Team									
G-009-540-0751		Provincial Programs - RNPGA	0	0	0	0	-	0	0
G-009-550-0751		Trsf from PY Surplus -Prov Funding - H	0	0	0	0	-	0	0
009 550 Family Health Team			0	0	0	0	-	0	0
Total Revenues			2,584	678,616	617,758	636,222	637,508	638,769	18,573 3.0%
Operating Expenditures									
005 510 Public Health Services									
G-005-510-0103		Hospital Transfer	0	270	270	270	270	270	0
G-005-510-0402		Public Health Services	39,378	37,552	37,552	36,043	36,043	(36,043)	-96.0%
G-005-510-0452		Special Project Physician Rec	0	0	0	0	0	0	0
005 510 Public Health Services			39,378	37,822	37,822	36,313	36,043	270	(36,043) -95.3%

DEPARTMENT:	009 005 010	Health Services	2014 Actual	2015 Actual	2016 Actual At Dec 31	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
<b>005 520 Ambulance Services</b>									
G-005-520-0010		Salaries / Wages	0	426,529	422,226	428,041	425,854	451,494	23,453 5.6%
G-005-520-0030		Benefits	0	118,007	97,604	121,500	101,072	121,500	0
G-005-520-0040		Contracted Services	0	12,028	12,088	12,000	182		(12,000) -99.3%
G-005-520-0090		Meal Allowance	0	903	1,690	1,600	1,755	1,800	200 11.8%
G-005-520-0100		Travel Expenses	0	835	1,180	1,500	1,409	1,500	0
G-005-520-0106		Telephone - Cell Phone	0	1,143	1,222	1,700	1,117	900	(800) -65.5%
G-005-520-0107		Telephone - Fax Line & 23951	0	1,382	1,651	1,500	1,736	1,500	0
G-005-520-0110		Telephone - 705 569-3258	0	931	0	0		0	0
G-005-520-0111		Utilities	0	8,795	11,854	9,500	12,038	9,500	0
G-005-520-0112		Courier	0	0	0	50	-	50	0
G-005-520-0113		Postage	0	0	0	100	-	100	0
G-005-520-0114		Telephone - 705 569-3210	0	1,123	1,054	1,200	1,056	1,000	(200) -19.0%
G-005-520-0115		Office Supplies and Equipment	0	1,614	255	1,200	91	1,000	(200) -78.6%
G-005-520-0116		Insurance Premiums	0	5,955	11,085	6,100	3,672	6,100	0
G-005-520-0117		Oxygen	0	3,331	1,140	4,000	3,102	3,000	(1,000) -87.7%
G-005-520-0119		Other Supplies and Equipment	0	53	270	500	444	500	0
G-005-520-0132		Audit Fees	0	2,647	1,832	2,000	1,832	2,000	0
G-005-520-0133		Professional Fees	0	9,346	7,440	7,381	9,398	7,381	0
G-005-520-0136		Other	0	315	255	1,000	2,348	1,000	0
G-005-520-0150		Bldg Repairs & Maintenance & Rent	0	1,031	1,499	2,000	266	1,700	(300) -20.0%
G-005-520-0152		Cleaning Supplies and Equipment	0	739	817	750	678	750	0
G-005-520-0200		Bank Charges	0	0	22	0	-		0
G-005-520-0300		Medical Supplies and Equipment	0	0	1,913	2,500	77	2,500	0
G-005-520-0350		Gas, Oil, Fluids & Minor Veh Repairs	0	6,284	5,413	6,000	6,895	6,500	500 9.2%
G-005-520-0422		Linen / Storage	0	0	40	500	-	1,000	500 1250.0%
G-005-520-0559		Computer / Communications Equipmen	0	120	0	500	2,382	1,500	1,000 #DIV/0!
G-005-520-0900		Building Water, Sewer, Grinder, Garbaç	0	2,690	2,766	2,700	2,929	3,000	300 10.8%
G-005-520-0933		Rent / Lease Building	0	7,700	7,700	7,700	-	7,700	0
G-005-520-1630		Training	0	939	0	9,000	-		(9,000)
G-005-520-6355		Staff Uniforms - Repair / Replacement	0	0	928	600	587	600	0
G-005-520-6370		Furniture (DNSSAB/EMS Approval)	0	365	0	1,000	1,036	1,000	0
			0	614,805	593,943	634,122	581,953	636,575	2,453 0.4%
<b>005 530 Cemetery Services</b>									
G-005-530-0010		Salaries / Wages	2,400	2,900	3,000	3,000	3,000	3,000	0
G-005-530-0030		Benefits	161	216	224	230	219	230	0
G-005-530-0031		Redistributed Wages	1,515	3,879	592	0	989	0	0
G-005-530-0032		Redistributed Benefits	551	1,372	226	0	453	0	0
G-005-530-0040		Contracted Services	1,995	1,856	280	800	575	0	(800) -285.7%
G-005-530-0102		Training	0	0	0	500		500	0
G-005-530-0117		Small Equipment Operations	85	49	0	0			0
G-005-530-0150		Repairs & Maintenance	0	0	1,170	2,000	704	1,500	(500) -42.8%
G-005-530-0300		Materials & Supplies	201	582	566	2,000	521	1,500	(500) -88.4%
G-005-530-0300		Materials & Supplies - Cemetery Lakesl	0	0	0	1,500		3,000	1,500 #DIV/0!
G-005-530-0855		Refund - Cemetery Fees		0	0	1,000		1,000	0
G-005-530-0857		Refund - Sales - Columbarium Niches		0	0	0			0
		<b>005 530 Cemetery Services</b>	<b>6,908</b>	<b>10,854</b>	<b>6,058</b>	<b>11,030</b>	<b>6,460</b>	<b>10,730</b>	<b>(300) -5.0%</b>

DEPARTMENT:	009 005 010	Health Services	2014 Actual	2015 Actual	2016 Actual At Dec 31	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
0									
005 540 Medical Centre Services									
G-005-540-0040		Contracted Services	247	0		0	0	0	0
G-005-540-0109		Natural Gas	1,241	369	0	0	0	0	0
G-005-540-0111		Utilities	428	0	0	0	0	0	0
G-005-540-0300		Materials & Supplies		213	0	0	0	0	0
		005 540 Medical Centre Services	1,916	582	0	0	0	0	0
005 550 Family Health Team									
G-005-550-0031		Redistributed Wages	0	0	0	0	22	0	0
G-005-550-0032		Redistributed Benefits	0	0	0	0	8	0	0
G-005-550-0040		Contracted Services - RNPGA	0	0	0	0	0	0	0
G-005-550-0540		Healthy Living Programs	0	0	0	0	0	0	0
		005 550 Family Health Team	0	0	0	0	30	0	0
Total Operating Expenditures									
			48,203	664,064	637,822	681,465	624,487	647,575	(33,890) -5.3%
Notes:									
1. Temagami Ambulance Services expenses - not previously included in the Budget but always included in the Annual Financial Statements.									
2. Cemetery - on Lakeshore - expenses for Clean \$500; Beautification \$1,000.									
3. Medical Centre Services - 9 Stevens Road sold in 2015.									
Capital Expenditures									
010 530 Cemetery Services									
G-010-530-1214		Columbarium	0	0	0				0
G-010-530-1320		Cemetery Columbarium/Memory Wall F	2,056	0	0				0
		010 530 Cemetery Services	2,056	0	0	0	0	0	0
010 510 Health Services									
G-010-510-1316		Ambulance Base - 7 Stevens Road	0	0	0				0
		010 510 Health Services	0	0	0	0	0	0	0
Total Capital Expenditures									
			2,056	0	0	0	0	0	0



DEPARTMENT:	009	Social & Family Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2017 vs 2016 Budget Increase/ (Decrease) Amount %
	006								
	010								

Operating Expenditures
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006 610 General Welfare									
G-006-610-0402	Local Services Realignment	815,695	806,292	794,412	811,640	811,640	827,216	(15,576)	-2.0%
	006 610 General Welfare	815,695	806,292	794,412	811,640	811,640	827,216	(15,576)	-2.0%

006 620 Au Chateau									
G-006-620-0404	Au Chateau	313,128	298,080	277,480	285,807	293,748	294,076	(8,269)	-3.0%
	006 620 Au Chateau	313,128	298,080	277,480	285,807	293,748	294,076	(8,269)	-3.0%

Total Operating Expenditures		1,128,823	1,104,372	1,071,892	1,097,447	1,105,388	1,121,292	(23,845)	-2.2%
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DEPARTMENT:	009	Social & Family Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
	006								
	010								

Operating Expenditures
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006 610 General Welfare									
G-006-610-0402	Local Services Realignment	815,695	806,292	794,412	811,640	811,640	827,216	15,576	2.0%
	006 610 General Welfare	815,695	806,292	794,412	811,640	811,640	827,216	15,576	2.0%

006 620 Au Chateau									
G-006-620-0404	Au Chateau	313,128	298,080	277,480	285,807	293,748	294,076	8,269	3.0%
	006 620 Au Chateau	313,128	298,080	277,480	285,807	293,748	294,076	8,269	3.0%

Total Operating Expenditures		1,128,823	1,104,372	1,071,892	1,097,447	1,105,388	1,121,292	23,845	2.2%
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DEPARTMENT:	009 007 010	Recreation & Culture Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
Revenues									
009 710 Parks & Recreation									
G-009-710-0751		Provincial Funding	0	0	0	17,000	15,500	36,000	19,000 100.0%
G-009-710-0760		Federal Funding	6,200	10,035	6,200	8,000	4,650	0	(8,000) -123.1%
G-009-710-FUND		Deferred Funding	0	0	0	0	-	0	0
G-009-710-0782		Sundry Sales - Canada Day	0	352	356	600	1,680	600	0
G-009-710-0783		Sundry Sales - Ball Tournament	0	0	0	0	-	0	0
G-009-710-0879		Temagami Healthy Community Fund	0	0	0	250	-	0	(250) -100.0%
G-009-710-0880		Miscellaneous Donations	996	1,307	675	1,000	2,569	1,500	500 50.0%
G-009-710-0881		Donations - Canada Day	2,705	1,300	1,815	1,850	6,275	1,220	(630) -31.5%
G-009-710-0882		Donations - Fireworks			0	1,500	-	0	(1,500) 100.0%
G-009-710-0883		Donations / Santa Train / Tree Lighting	0	206	544	700	1,064	1,000	300 120.0%
G-009-710-0884		Donations / Funding - Shiverfest	1,669	662	1,543	1,500	5,752	3,000	1,500 60.0%
G-009-710-0888		Donations / Community Christmas	0	0	0	200	-	0	(200) 100.0%
G-009-710-0930		Municipal Equipment Rentals			233	0	22	0	0
		100 % Grant funding (see capital project # 18-48)						161,800	
		Transfer from Reserves (carry forward from 2017)						23,009	
		009 710 Parks & Recreation	11,570	13,862	11,366	32,600	37,512	228,129	10,720 82.5%
009 720 Community Centre									
G-009-720-0851		Arena Rent and Vending Sales	176	441	328	250	314	300	50 10.0%
G-009-720-0751		Provincial Funding (Trillium)	0	0	0	0	-	0	0
G-009-720-0755		Provincial Funding (Students)	4,218	5,750	7,837	11,400	9,792	7,316	(4,084) -65.9%
G-009-720-0853		Rink Board Advertisement	0	250	0	250	-	0	(250) -50.0%
G-009-720-0880		Donations	103	0	0	0	-	0	0
G-009-720-0935		Arena Ice Rental Fees	2,347	4,365	3,552	2,350	2,740	2,220	(130) -2.2%
G-009-720-0936		Arena Hall Rentals	3,774	3,055	4,181	4,000	5,078	4,500	500 10.0%
		Transfer from Reserves (carry forward from 2017)	0	54,854	0	0	-	15,000	15,000 #DIV/0!
		009 720 Total Community Centre	10,618	68,715	15,898	18,250	17,924	29,336	11,086 60.9%
009 730 Temagami Tower									
G-009-730-0760		Federal Funding	0	0	0	100,000	-	45,000	(55,000) 100.0%
G-009-730-0852		Interpretive Centre Sales	0	0	0	0	145	0	0
G-009-730-0880		Tower Donations	872	2,878	2,698	3,100	3,974	5,500	2,400 96.0%
G-009-730-0900		Tower User Fees	1,537	1,007	3,189	3,300	2,343	4,000	700 23.3%
		Transfer from Reserves (carry forward from 2017)						180,000	
		009 730 Temagami Tower	2,409	3,885	5,887	106,400	6,462	234,500	(51,900) -943.6%
009 740 Programming									
G-009-740-0900		User Fees - Sports	70	262	0	300	285	300	0
G-009-740-0724		User Fees - Fitness Centre	1,569	1,673	1,893	2,200	3,342	3,000	800 32.0%
		009 740 Programming	1,639	1,935	1,893	2,500	3,627	3,300	800 24.2%
009 750 Library									
G-009-750-0745		Local History Project	5,050	0	0	1,000	-	940	(60) 100.0%
G-009-750-0751		Provincial Funding	9,022	15,738	8,636	8,636	8,636	8,636	0
G-009-750-FUND		Deferred Funding	0	0	0	0	-		0
G-009-750-0853		Sundry Revenue	197	1,413	1,413	300	-		(300) 100.0%
G-009-750-0853		Donations	183	611	0	0	-		0
G-009-750-0895		Service Ontario	514	956	0	425	567	425	0
G-009-750-0900		Library User Fees	1,965	914	2,256	1,500	999	812	(688) -68.8%
G-009-750-0906		Cap Revenue	0	0	3,146	3,182	3,865	3,865	683 21.7%
G-009-750-0571		Tsfr from Prev Year Surplus - Local History Project	0	0	0	1,000	-		(1,000) 100.0%
		009 750 Library	16,931	19,632	15,451	16,043	14,067	14,678	(1,365) -10.3%
Total Revenues									
			43,167	108,028	50,495	175,793	79,592	509,943	(30,659) -58.2%

DEPARTMENT:	009 007 010	Recreation & Culture Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
Operating Expenditures									
007 710 Park & Recreation									
G-007-710-0010		Salaries / Wages	3,954	5,132	3,042	17,141	26,099	53,036	35,895 174.5%
G-007-710-0030		Benefits	688	1,136	738	4,793	2,649	6,280	1,488 25.7%
G-007-712-0031		Redistributed Wages	25,839	27,099	29,380	18,616	10,074		(18,616) -100.0%
G-007-712-0032		Redistributed Benefits	5,774	5,758	4,698	2,156	1,686		(2,156) -98.5%
G-007-710-0040		Contracted Services	0	142	4	200	0	250	50 28.6%
G-007-710-0041		Ball Field Maintenance	1,337	1,333	733	1,250	206	1,600	350 28.0%
G-007-710-0100		Business Travel & Training	3,278	3,654	0	4,000	1,876	4,000	0
G-007-710-0124		Canada Day	14,435	14,219	12,743	20,000	16,409	15,000	(5,000) -50.0%
G-007-710-0126		Recreation and Cultural Events	4,251	4,197	1,873	4,450	2,194	4,000	(450) -11.3%
G-007-710-0129		Shiverfest	3,332	1,837	2,687	3,850	4,658	4,000	150 4.3%
G-007-710-0300		Materials & Supplies	3,288	3,713	4,285	4,100	2,379	5,200	1,100 24.7%
G-007-710-0879		Temagami Healthy Community	0	0	0	19,900	0	50,000	30,100 100.0%
007 710 Park & Recreation			66,177	68,220	60,183	100,456	68,231	143,366	42,910 57.6%
007 720 Community Centre									
G-007-720-0010		Salaries / Wages	5,597	9,755	9,052	17,141	4,241		(17,141) -83.3%
G-007-720-0030		Benefits	1,274	2,642	1,323	4,793	508		(4,793) -82.9%
G-007-722-0031		Redistributed Wages Arena	24,906	23,081	30,052	18,088	19,482		(18,088) -149.6%
G-007-722-0032		Redistributed Benefits Arena	6,149	6,102	6,547	2,106	8,168		(2,106) -147.6%
G-007-720-0040		Contracted Services	3,464	5,460	25,143	7,200	5,344	8,000	800 20.0%
G-007-720-0042		Ice Plant Maintenance	5,387	9,191	23,341	11,250	16,583	12,000	750 6.3%
G-007-720-0103		Memberships	361	370	142	400	233	200	(200) -50.0%
G-007-720-0109		Natural Gas	13,388	13,983	13,743	14,000	13,849	17,000	3,000 23.1%
G-007-720-0110		Telephone	4,326	5,319	5,387	5,700	5,694	6,000	300 6.3%
G-007-720-0111		Utilities	41,667	30,501	45,400	40,000	41,114	42,000	2,000 8.0%
G-007-720-0117		Small Equipment Operations	0	0	111	220	0	200	(20) 100.0%
G-007-720-0119		Shop Tools / Equipment	448	890	1,617	1,965	681	1,700	(265) -13.3%
G-007-720-0121		Advertising	1,034	663	327	1,050	356	1,000	(50) -3.3%
G-007-720-0127		Kitchen Supplies	0	0	0	350	0	1,000	650 100.0%
G-007-720-0128		Ice Making Supplies	0	1,030	291	820	0	800	(20) -4.0%
G-007-720-0150		Bldg Repairs & Maintenance	5,366	4,755	6,986	18,000	12,696	21,000	3,000 35.3%
G-007-720-0152		Janitorial Supplies	128	0	472	250	65	300	50 50.0%
G-007-720-0159		Vending Supplies	151	389	353	200	199	1,000	800 800.0%
G-007-720-0300		Materials & Supplies	628	871	1,871	1,000	962	1,000	0
G-007-720-0305		Health and Safety	153	264	229	250	403	250	0
G-007-720-0351		Vehicle Maintenance & Repairs	44	0	2,335	200	3,073	250	50 100.0%
G-007-720-0360		Equipment Operations	4,028	4,905	3,470	4,500	4,898	5,000	500 11.1%
G-007-720-0361		Equipment Maintenance & Repairs	3,165	212	1,209	300	17	450	150 5.0%
G-007-720-0362		Hockey Tournament Expense	0	0	0	375	0	250	(125) 100.0%
007 720 Community Centre			121,662	120,381	179,402	150,157	138,565	119,400	(30,757) -25.6%

DEPARTMENT:	009 007 010	Recreation & Culture Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
007 730 Temagami Tower									
	G-007-730-0010	Salaries / Wages	0	0	0	8,571	5,418		(8,571) -83.3%
	G-007-730-0030	Benefits	0	0	0	2,396	497		(2,396) -82.9%
	G-007-731-0031	Redistributed Wages Caribou Mountain	13,805	12,244	8,198	13,089	383		(13,089) -101.3%
	G-007-731-0032	Redistributed Benefits Caribou Mountain	2,273	2,063	753	1,509	49		(1,509) -99.9%
	G-007-531-0031	Redistributed Wages Chalet			44	0			0
	G-007-531-0032	Redistributed Benefits Chalet			16	0			0
	G-007-730-0040	Contracted Services	881	725	916	1,200	795	1,200	0
	G-007-730-0110	Telephone	1,281	1,324	978	700	682	700	0
	G-007-730-0111	Utilities	1,094	1,125	1,109	1,000	979	1,400	400 40.0%
	G-007-730-0117	Small Equipment Operations	1,749	356	0	950	0	900	(50) -5.0%
	G-007-730-0118	Small Equipment Purchase			0	460	0	0	(460) 100.0%
	G-007-730-0120	Trail Maintenance and Signage	0	1,581	0	4,600	2,186	5,000	400 26.7%
	G-007-730-0121	Advertising	522	41	0	1,000	557	1,000	0 100.0%
	G-007-730-0150	Bldg Repairs & Maintenance	75	132	221	1,300	517	1,200	(100) -20.0%
	G-007-730-0152	Janitorial Supplies	160	504	311	300	51	300	0
	G-007-730-0300	Materials & Supplies	2,660	2,861	1,211	3,000	447	2,500	(500) -16.7%
		007 730 Temagami Tower	24,500	22,957	13,756	40,075	12,559	14,200	(25,875) -70.6%
007 740 Programming									
	G-007-740-0111	Utilities	173	0	0	0		0	0
	G-007-740-0724	Fitness Centre	2,677	3,352	1,840	8,904	4,311	9,100	5,904 196.8%
		007 740 Programming	2,850	3,352	1,840	8,904	4,311	9,100	5,904 196.8%
007 750 Library									
	G-007-750-0010	Salaries / Wages	33,058	35,433	37,843	35,850	26,017	35,258	(592) -1.7%
	G-007-750-0030	Benefits	11,196	12,217	14,026	12,968	9,454	13,045	77 0.6%
	G-007-751-0031	Redistributed Wages Local History Project	236	25	0	0	190		0
	G-007-751-0032	Redistributed Benefits Local History Project	1	0	0	0	17		0
	G-007-750-0100	Business Travel	457	506	630	575	611	575	0
	G-007-750-0102	Training	247	363	182	500	390	600	100 20.0%
	G-007-750-0103	Memberships	166	125	150	1,200	125	1,200	0
	G-007-750-0104	Publications & Subscriptions	838	823	696	800	1,718	800	0
	G-007-750-0110	Telephone	782	1,080	683	800	782	800	0
	G-007-750-0115	Office Supplies	711	1,226	667	700	754	700	0
	G-007-750-0117	Small Equipment Operations	997	676	788	800	681	800	0
	G-007-750-0118	Small Equipment Purchases	953	876	641	700	0	600	(100) -12.5%
	G-007-750-0150	Office Repairs & Maintenance	1,094	454	371	800	161	700	(100) -12.5%
	G-007-750-0300	Materials & Supplies	501	452	409	500	493	500	0
	G-007-750-0302	Book Purchases	7,654	7,514	8,764	7,500	4,109	7,500	0
	G-007-750-0453	Literacy	0	0	0	300	153	300	0 100.0%
	G-007-750-0456	Service Ontario Expenses	311	313	0	425	352	425	0
	G-007-750-0499	Capacity Funding	380	3,812	3,153	3,182	0	3,865	683 21.7%
	G-007-750-0559	Technology	748	953	1,574	500	4,693	500	0
	G-007-750-0120	Tech Support	0	0	1,221	1,900	1,308	1,900	0
	G-007-750-0745	Local History Project	2,009	694	490	2,000	1,060	940	(1,060) -106.0%
	NEW	Interlibrary loans	2,009	694	490			200	200 20.0%
		007 750 Library	64,345	68,236	72,778	72,000	53,068	71,208	(792) -1.1%
Total Operating Expenditures			279,534	283,145	327,958	371,592	276,735	357,274	67,069 22.0%

DEPARTMENT:	009 007 010	Recreation & Culture Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
Capital Expenditures									
010 710 Park & Recreation									
G-010-710-1512		Vehicle - Truck	0	0	35,164	0		(35,170)	-100.0%
		Trails Coordination				5,200		5,200	100.0%
		Refurbish Skateboard Park						12,409	
		Safety Fence						3,600	
		Beach - Net Lake - Docks, sand, grade						10,000	
		Projects only to be completed if there is a 100% grant - see list						161,800	
		Greening of Downtown Area						5,000	
			0	0	35,164	0	0	192,809	(35,170) -100.0%
010 720 Community Centre									
G-010-720-1216		Reserve for Arena	0	10,000	0	0		25000	(25,000) -100.0%
G-010-720-1509		Arena - Washroom upgrades	0	15,685	0				0
G-010-720-1410		Arena Roof	8,751	0	0	15,000		15000	15,000 100.0%
G-010-720-1411		Walk Behind Floor Scrubbing Machine	6,490	0	0				0
G-010-720-1412		Tennis Courts - Resurfacing	12,211	0	0				0
G-010-720-1416		Arena - Brine Header and Compressor Replacement	0	82,584	0				0
G-010-720-1217		Shelter for Furnace and Repairs	0	0	0				0
G-010-720-1218		Arena Upgrades (Trillium)	0	0	0				0
			27,453	108,269	0	15,000	0	40,000	(10,000) -40.0%
010 730 Temagami Tower									
G-010-730-1219		Tower - Structure Maintenance	0	0	0	25,000	3052.81	12000	25,000 100.0%
G-010-730-1511		Tower - Exterior Painting	0	848	0	280,000		295000	(6,000) -2.1%
G-010-730-1413		Tower Trails - Maintenance & Mapping	1,404	0	0				0
G-010-730-1704		Gator				15,000	17362.79		15,000 100.0%
			1,404	848	0	320,000	20,416	307,000	34,000 11.9%
007 740 Programming									
G-010-740-1705		Equipment				5,400	5315.96		5,400 100.0%
			0	0	0	5,400	5,316	0	5,400 100.0%
010 750 Library									
G-010-750-1414		Automated catalogue and circulation system	0	1,570	110				(2,830) -100.0%
			0	1,570	110	0	0	0	(2,830) -100.0%
Total Capital Expenditures									
			28,857	110,688	35,274	340,400	25,732	539,809	(8,600) -2.5%



DEPARTMENT: Planning & Development		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2017 vs 2016 Budget Increase/ (Decrease) Amount %	
Revenues									
009 810 Planning									
G-009-810-0751	Provincial Funding - GIS	-	-	-	-	-	-	-	
G-009-810-0760	Federal Funding	-	-	-	-	-	-	-	
G-009-810-0919	Development Applications	-	-	3,600	2,400	4,150	2,400	-	
G-009-810-0922	Zoning Certificate Revenue	410	270	350	280	490	280	-	
G-009-810-0924	Planning Applications	9,800	12,200	17,440	15,600	11,430	12,200	(3,400)	-28%
G-009-810-0929	Sales of Map	-	-	-	-	-	-	-	
G-009-810-0940	Cash in Lieu of Parkland	5,000	-	-	-	-	-	-	
	Transfer from Reserves (OP Review)						54,230		
	009 810 Planning	15,210	12,470	21,390	18,280	16,070	69,110	(3,400)	-23%
009 820 Development									
G-009-820-0480	Other (2012 Trade Shows)	-	-	-	-	-	-	-	
G-009-820-0751	Provincial Programs - NOHFC	-	3,884	85,733	19,482	-	20,003	521	0%
G-009-820-0760	Federal Programs - FedNor	-	2,564	56,584	12,852	54,725		(12,852)	-19%
G-009-820-0763	Federal Funding (RDI)	-	-	-	-	-	-	-	
G-009-820-0483	microFIT - Hydro	3,741	3,578	4,139	4,000	6,266	4,000	-	
G-009-820-0962	Community Market	4,924	-	-	-	-	-	-	
G-009-820-0963	Temagami Artistic Collective	-	6,825	988	-	500		-	
	Transfer from Reserves (carry forward from 2017)						28,000		
	Provincial Programs - downtown revitalization							33,355	
	009 820 Development	8,665	16,850	147,445	36,334	61,491	52,003	(12,331)	-7%
Total Revenues									
		23,875	29,320	168,835	54,614	77,561	121,113	(15,731)	-8%
Operating Expenditures									
008 810 Planning									
G-008-810-0010	Salaries / Wages	28,517	32,249	16,246	38,028	38,480	39,159	1,131	3%
G-008-810-0030	Benefits	5,290	6,342	4,490	14,000	15,314	14,337	337	2%
G-008-810-0025	COA Honorariums / COA and PAC Travel	441	-	658	1,000	715	300	(700)	
G-008-812-0031	Redistributed Wages	7,912	6,806	11,877	-	8,118		-	
G-008-812-0032	Redistributed Benefits	2,632	2,186	4,128	-	2,151		-	
G-008-810-0040	GIS Contracted Services	11,822	12,106	12,076	16,650	16,897	12,250	(4,400)	-36%
G-008-810-0100	Business Travel	-	-	-	-	-	-	-	
G-008-810-0101	Conferences Expense	2,501	5,101	5,790	7,000	3,605	5,000	(2,000)	-36%
G-008-810-0102	Training	314	-	973	2,500	-	2,500	-	
G-008-810-0103	Membership	220	-	240	600	130	130	(470)	-78%
G-008-810-0121	Advertising	-	-	-	-	348	250	250	63%
G-008-810-0131	Legal Fees	687	381	1,482	3,000	-	3,000	-	
G-008-810-0133	Professional Fees	9,215	19,598	25,054	17,000	14,197	10,000	(7,000)	-41%
G-008-810-0136	Registration and Search Fees			2,195	2,226	13,289	2,500	274	
G-008-810-0140	OMB Hearing	18,465	-	-	-	4,915	-	-	
G-008-810-0141	Temagami Bays	1,865	-	768	-	-	-	-	
G-008-810-0300	Materials & Supplies	30	18	144	144	189	5,000	4,856	4856%
G-008-810-0306	Planning Inspections	2,804	2,692	5,786	8,000	4,331	8,000	-	
	008 810 Planning	92,714	87,478	91,907	110,148	122,678	102,426	(7,722)	-9%
008 820 Development									
G-008-820-0010	Salaries / Wages	47,560	33,353	17,750	50,473	28,760	44,595	(5,878)	-16%
G-008-820-0030	Benefits	15,738	8,532	6,693	14,337	13,642	10,680	(3,657)	-28%
G-008-820-0040	Contracted Services	156	325	157	500	337	500	-	
G-008-820-0101	Conferences Expense	1,700	690	271	1,500	-	5,000	3,500	140%
G-008-820-0102	Training	265	1,215	-	1,500	-	-	(1,500)	-125%
G-008-820-0103	Memberships	623	504	348	500	-	500	-	
G-008-820-0121	Advertising	4,682	5,853	6,364	8,500	2,574	20,000	11,500	153%
G-008-820-0300	Materials & Supplies	-	338	923	3,500	-	-	(3,500)	-175%
G-008-820-0453	Temagami Cobalt Corridor	141	9	-	1,000	-	-	(1,000)	-400%
G-008-820-0827	Trade Shows (attract conferences to & host in Temagami)	-	-	760	-	-	10,000	10,000	1000%
G-008-820-0962	Community Market	4,924	-	-	1,000	-	-	(1,000)	
G-008-820-0963	Temagami Artistic Collective	-	6,728	-	-	-	-	-	
	008 820 Development	75,788	57,546	33,266	82,810	45,313	91,275	8,466	13%
Total Operating Expenditures									
		168,502	145,024	125,173	192,958	167,990	193,701	743	0%

The Corporation of the Municipality of Temagami  
2018 - Capital Budget Submissions - GGF Committee Recommendations

Item Number	Dept	Capital Expenditures	Total Project Cost	Category	Code	Existing Reserve	Committee Recommended			GGF Defer to Future Year	Loan	Deferred Revenue	Reserve (including end of year reserve)	Funding Source		Municipal Direct	Total
							Current YR Expenditure	Reserve Contribution	2017 Total Project Expense					Government Grants			
														Amount	Name		
18-01	GG&F	Replace Phone System [C-move to operating ]	\$7,810	1	E				\$0							\$0	\$0
18-02	GG&F	Renew Website - Carry over from 2017	\$10,000	1	E		\$10,000		\$10,000				\$10,000			\$0	\$10,000
18-03	GG&F	Replace financial system and server - residual from vadim upgrade	\$70,000	1	E		\$70,000		\$70,000							\$70,000	\$70,000
18-04	GG&F	Replaced HVAC system. Has reached its expected useful life.	\$90,000	1	E		\$90,000		\$90,000				\$89,645		Possible energy funding	\$355	\$90,000
18-05	GG&F	Windows Treatment / Replacement to improve energy efficiency	\$30,000	1	E				\$0	\$30,000					Possible energy funding	\$0	\$0
18-06	GG&F	Replace / Remove clock and repair and paint clock tower (New reserve: Weld	\$20,000	2	E				\$0	\$20,000						\$0	\$0
18-07	GG&F	Replace Handrails and Treat and repaint Railings [C-move to operating ]	\$35,000	2	E				\$0							\$0	\$0
18-08	GG&F	Energy Audit [C-increase to \$50,000 from \$25,000, but with 50% funding]	\$50,000				\$50,000		\$50,000					\$25,000		\$25,000	\$50,000
18-09	Bylaw/Building	Purchase Boat - Boat, Motor and Trailer in 2019 [C-cut]	\$40,000	1	N				\$0	\$20,000						\$0	\$0
18-10	Bylaw/Building	Purchase Vehicle - 4 x 4 Truck in 2019 [C-cut]	\$40,000	1	N				\$0	\$20,000						\$0	\$0
18-11	Emergency Mgmt	Generator [C- reduce 50k to 25k for smaller generator if move to gas heat]	\$25,000	1	N	\$25,000	\$25,000		\$25,000				\$25,000			\$0	\$25,000
18-12	MR Fire	Accessible Washrooms	\$94,000	1	M	\$20,000	\$94,000		\$94,000				\$20,000	\$47,000	Marten River Firefighters Association	\$27,000	\$94,000
18-13	MR Fire	Replace Battery Operated Heavy Hydraulic Equipment [C-cut \$6000]	\$36,000	1	E				\$0							\$0	\$0
18-14	MR Fire	Reserve Fund	\$20,000			\$70,000		\$20,000	\$20,000							\$20,000	\$20,000
18-15	Temagami Fire	Fire Hall Diesel Exhaust Filtration System	\$13,410	1	H, M		\$13,410		\$13,410							\$13,410	\$13,410
18-16	Temagami Fire	Radio Antenna and Coax Cable Replacement	\$8,311	1	M		\$8,311		\$8,311							\$8,311	\$8,311
18-17	Temagami Fire	Fire Hose - Temagami FD	\$17,444	1	E, H		\$17,444		\$17,444							\$17,444	\$17,444
18-18	Temagami Fire	Reserve - replacing 2006 Pumper / 2002 rescue Van	\$20,000	1	E			\$20,000	\$20,000							\$20,000	\$20,000
18-19	Temagami Fire	Reserve -[C-put only \$20000 in for dept reserve]	\$20,000	1	E				\$0							\$0	\$0
18-20	Temagami Fire	Fire Hall - main Water Line - upgrade 2" to 6" line [C-cut]	\$20,000	2	E				\$0	\$20,000						\$0	\$0
18-21	Temagami Fire	Fire Hall - main Water Line - bedrock contingency [C-cut]	\$20,000	2	E				\$0	\$20,000						\$0	\$0
18-22	Environmental	CWWF Funded projects - per list	\$231,800	1	N		\$231,800		\$231,800				\$94,492	\$137,308	CWWF	\$0	\$231,800
18-23	Environmental	Replace 3 Gas Furnaces [C-put off to next year]	\$10,000	1	E				\$0	\$10,000						\$0	\$0
18-24	Environmental	Lagoon Optimization-detailed design drawings and MOECC application	\$2,148,267	1	M		\$100,000		\$100,000				\$39,520	\$0		\$60,480	\$100,000
18-25	Environmental	Complete Surface Water Impact Assessment/Design	\$42,000	1	M		\$0		\$0				\$0			\$0	\$0
18-26	Environmental	Dump wagons - Mine Landing Site	\$12,000	1	E		\$12,000		\$12,000							\$12,000	\$12,000
18-27	Environmental	Landfills Closure Costs	\$15,000	1	E	\$135,000		\$15,000	\$15,000							\$15,000	\$15,000
18-28	Environmental	Landfill Site Orders - MOECC - Cameras / equipment / wifi	\$10,000	1	M		\$10,000		\$10,000							\$10,000	\$10,000
18-29	Environmental	Feric Building [C-cut]	\$40,000						\$0							\$0	\$0
18-30	Transportation	Backhoe Loader - Purchase plow blade	\$14,500	1	E				\$0	\$14,500						\$0	\$0
18-31	Transportation	Public Works Complex: [C-reduce to 60,000 reserve]	\$600,000	1	E	\$289,000		\$40,000	\$40,000							\$40,000	\$40,000
18-32	Transportation	Annual Cost Resurface roadways - A Gravel - \$75K gravel, \$25K engineering	\$100,000	1	E		\$80,000		\$80,000							\$80,000	\$80,000
18-33	Transportation	Fox Run - 5.6 km	\$250,000	1	E		\$75,000		\$75,000							\$75,000	\$75,000
18-34	Transportation	Soil Testing	\$20,000	1	N		\$10,000		\$10,000							\$10,000	\$10,000
18-35	Transportation	Street Lights	\$60,000	2	E		\$60,000		\$60,000					\$60,000	Save on Energy Grant - Possibility *only if we	\$0	\$60,000
18-36	Transportation	Spruce Drive Project - peer review	\$10,000	2	M		\$10,000		\$10,000							\$10,000	\$10,000
18-37	Transportation	Compactor / Garbage Truck - Used - RESERVE [C-remove]		?				\$0	\$0							\$0	\$0
18-38	Transportation	Float - 25 ton	\$30,000				\$30,000		\$30,000							\$30,000	\$30,000
18-39	Health Services	Kitchen, Bathrooms, Windows, Eavestrough, Paint, Electrical (per list)	\$56,180	1	E		\$0		\$0						Funding from DNSSAB for Building Maintena	\$0	\$0
18-40	Parks & Recreation	Washroom upgrades (downstairs)	\$20,000	1	H				\$0	\$20,000						\$0	\$0
18-41	Parks & Recreation	Reserve contribution - arena [C-cut to \$25,000]	\$50,000	1	E	\$35,074		\$25,000	\$25,000							\$25,000	\$25,000
18-42	Parks & Recreation	Roof repairs (Ice Guards / protective roof at emergency exit)	\$15,000	1	H		\$15,000		\$15,000				\$15,000			\$0	\$15,000
18-43	Parks & Recreation	Refurbish Skateboard Park	\$12,409	1	EH		\$12,409		\$12,409				\$7,409			\$5,000	\$12,409
18-44	Parks & Recreation	Tower - Eng & Maint -Structure Maint per JLR report [C-cut to \$12,000]	\$15,000	1	E		\$12,000		\$12,000				\$12,000		balance of \$ not spent this year	\$0	\$12,000
18-45	Parks & Recreation	Safety Fence	\$3,600	1	H		\$3,600		\$3,600				\$3,600			\$0	\$3,600
18-46	Parks & Recreation	Beach - Net Lake - Docks, sand, grade	\$10,000	2	E		\$10,000		\$10,000							\$10,000	\$10,000
18-47	Parks & Recreation	Walking Track, outside, rubberized track	\$20,000	2	E				\$0	\$20,000						\$0	\$0
18-48	Parks & Recreation	Projects only to be completed if there is a 100% grant - see list	\$161,800	2	E		\$161,800		\$161,800					\$161,800	Project only to be completed if there is a 100%	\$0	\$161,800
18-49	Parks & Recreation	Exterior painting / repairs / lighting (painting \$252634)	\$295,000	2	E		\$295,000		\$295,000				\$180,000	\$45,000	FedNor - grant - part extended.	\$70,000	\$295,000
18-50	Parks & Recreation	Greening of Downtown Area	\$20,000				\$5,000		\$5,000					\$5,000	downtown revitalization funding	\$0	\$5,000
18-51	Ec Dev	Industrial Park Upgrades - Survey for access, road and signage	\$18,000	1	N		\$18,000		\$18,000				\$18,000			\$0	\$18,000
18-52	Ec Dev	Train Stations Elevator - RESERVE	\$30,000	1	E		\$6,000		\$6,000							\$6,000	\$6,000
18-53	Ec Dev	Community Improvement Plan	\$20,000	2	N		\$10,000		\$10,000				\$10,000			\$0	\$10,000
18-54	Planning	OP & ZBL Review	\$94,230	1	E	\$54,230	\$94,230		\$94,230				\$54,230			\$40,000	\$94,230
Total			\$5,121,761	\$39	\$0		\$1,640,004	\$120,000	\$1,760,004	\$194,500	\$0	\$0	\$578,896	\$481,108		\$700,000	\$1,760,004

Lagoon = 69630+pst share	
\$70,855	

\$519,666

\$79,520

Codes	
Repairs to existing infrastructure	E
Health and Safety	H
Mandated	M
New Items	N

		Codes	
Budgeted Capital Expenditure		Repairs to existing infrastructure	E
		Health and Safety	H
		Mandated	M
		New Items	N

2016 Levy  
2016 Assessment  
2017 Assessment  
Difference \$  
Difference %

3% Levy Increase  
2017 Levy w 3% Increase

Target Capital  
Target Operations

\$849,520

\$2,014  
\$1,760,004

\$2,013  
\$1,753,367

NOTES

Detal lists

Health Services	Kitchen (cupboards, countertops, plumbing, sink and taps)	\$11,600	1	E		
Health Services	Bathrooms (new vanities, sinks, showers, toilets, mirrors, taps and plumbing)	\$13,800	1	E		
Health Services	Windows (supply and install 4 new casement windows)	\$5,800	1	E		
Health Services	Eavestrough (supply and install new 5" eavestrough with down pipes)	\$2,680	1	E		
Health Services	Paint (patch and paint interior walls and trim)	\$14,700	1	E		
Health Services	Electrical (to supply and install new baseboard electric heaters, LED lights and switches)	\$7,600	1	E		
	total	\$56,180				
Environmental	Purchase Ultrasonic Measurement for Chemical Tanks	\$10,400	1	N		CWWF
Environmental	Refurbish Auto Valves	\$12,000	1	E		CWWF
Environmental	Replace Emergency Generator	\$110,000	1	E		CWWF
Environmental	Purchase Ultrasonic Measurement for Chemical Tanks	\$10,400	1	N		CWWF
Environmental	Refurbish Auto Valves	\$8,000	1	E		CWWF
Environmental	De-sludge Lagoon	\$61,000	1	E		CWWF
	total	\$211,800				

Parks & Recreation	Ball Field - Upgrades - Lighting - warning track	\$22,000	2	E		\$22,000		\$22,000				\$22,000	Project only to be completed if there is a 100% grant funding
Parks & Recreation	Soccer Field - Level - sod - new nets	\$18,000	2	N		\$18,000		\$18,000				\$18,000	Project only to be completed if there is a 100% grant funding
Parks & Recreation	Off leash dog park	\$60,000	2	N		\$60,000		\$60,000				\$60,000	Project only to be completed if there is a 100% grant funding
Parks & Recreation	Gazebo - Shelter	\$18,000	2	N		\$18,000		\$18,000				\$18,000	Project only to be completed if there is a 100% grant funding
Parks & Recreation	Defibrilator for upstairs	\$1,500	2	N		\$1,500		\$1,500				\$1,500	Project only to be completed if there is a 100% grant funding
Parks & Recreation	Dog waste receptacles - Downtown and Temagami North	\$5,200	2	N		\$5,200		\$5,200				\$5,200	Project only to be completed if there is a 100% grant funding
Parks & Recreation	Community Events - Portable sound system & equip - 3 lapel microphone	\$4,000	2	N		\$4,000		\$4,000				\$4,000	Project only to be completed if there is a 100% grant funding
Parks & Recreation	Community Events - Marquee Tents x3, 20x20	\$15,000	2	N		\$15,000		\$15,000				\$15,000	Project only to be completed if there is a 100% grant funding
Parks & Recreation	Community Events - Chairs, garbage cans, picnic table, benches	\$16,000	2	N		\$16,000		\$16,000				\$16,000	Project only to be completed if there is a 100% grant funding
Parks & Recreation	Theatre - Stage and performance lighting	\$2,100	2	N		\$2,100		\$2,100				\$2,100	Project only to be completed if there is a 100% grant funding
Parks & Recreation	Projects only to be completed if there is a 100% grant - see list	\$161,800				\$161,800		\$161,800				\$2,100	Project only to be completed if there is a 100% grant funding

Items removed from Capital to put into Operating Budget

Ec Dev	Marketing and Advertising [operations] \$7500 per year	\$15,000.00
Parks & Recreation	Canada Day [operations]	\$0
Parks & Recreation	Arena - Electronic Events Board - installation [operational]	\$1,500

Parks & Recreation	LED Lights for the Community Centre [operations]	
Parks & Recreation	Filtered Water Fill Station [operations]	
Parks & Recreation	Trappers cabin - new roof [operations]	\$1,200
Parks & Recreation	Gazebo - Repairs and paint	\$2,000

**SUMMARY PAGE - DRAFT BUDGET FOR GGF REVIEW ON APRIL 18, 2018**

	2017 Budget	2017 Actual	2018 Draft Budget	% increase (decrease) in budget
<b>Revenues</b>				
General Government	5,259,453.39	5,143,600.14	5,143,783.28	(115,670.11)
Protection	231,919.00	253,676.00	167,791.61	(64,127.39)
Transportation	722,948.00	773,318.00	-	(722,948.00)
Environmental	804,263.22	698,114.00	916,652.78	112,389.55
Health Services	636,222.00	637,507.50	638,769.00	2,547.00
Social & Family	-	-	-	-
Rec & Culture	175,793.00	79,591.95	509,943.00	334,150.00
Planning & Development	54,614.42	77,561.00	121,112.95	66,498.53
	<b>7,885,213.03</b>	<b>7,663,368.59</b>	<b>7,498,052.62</b>	<b>(387,160.42)</b>
<b>Expenses</b>				
<u>Operating</u>				
General Government	1,047,398.90	999,773.83	1,079,825.65	32,426.75
Protection	755,825.02	713,272.01	749,235.47	(6,589.55)
Transportation	777,357.19	789,495.45	848,497.39	71,140.20
Environmental	734,561.62	788,303.16	720,237.82	(14,323.80)
Health Services	681,465.36	624,486.62	647,575.00	(33,890.36)
Social & Family	1,097,447.00	1,105,388.04	1,121,292.00	23,845.00
Rec & Culture	371,592.35	276,735.28	357,274.38	(14,317.96)
Planning & Development	192,957.75	167,990.45	193,701.19	743.43
	<b>5,658,605.19</b>	<b>5,465,444.84</b>	<b>5,717,638.90</b>	<b>59,033.70</b>
<u>Capital Projects</u>				
General Government	319,995.70	227,499.35	235,000.00	(84,995.70)
Protection	286,069.00	285,889.48	198,165.00	(87,904.00)
Transportation	914,044.00	882,085.78	305,000.00	(609,044.00)
Environmental	453,800.00	163,398.37	368,800.00	(85,000.00)
Rec & Culture	340,400.00	25,731.56	539,809.00	199,409.00
Planning & Development	48,964.30	33,632.13	128,230.00	79,265.70
	<b>2,363,273.00</b>	<b>1,618,236.67</b>	<b>1,775,004.00</b>	<b>(588,269.00)</b>
				-
Total Revenues	7,885,213.03	7,663,368.59	7,498,052.62	(387,160.42)
Total Expenditures	8,021,878.19	7,083,681.51	7,492,642.90	(529,235.30)
Surplus (deficit)	(136,665.16)	579,687.08	5,409.72	142,074.88
Carried fwd for 2018 capital		440,146.00		

DEPARTMENT: General Government		2014	2015	2016	2017	2017	Note	2018	2018 vs 2017 Budget	
		Actual	Actual	Actual	Budget	Actual		Submissions	Increase/ (Decrease)	
									Amount	%
Revenues										
009 120 Administration										
G-009-120-0751	Provincial Programs - OCIF FC	21,159	25,000	25,000	50,000	-		100,000	50,000	1
G-009-120-0751	Provincial Programs - NOHFC - Intern	8,147	14,835	-	-	-		19,688	19,688	#DIV/0!
G-009-120-0751	Provincial Programs - Energy Audit							25,000		
G-009-120-0853	Sundry	5,323	5,766	876	73,000	79,002			(73,000)	(91)
G-009-120-0880	Donations Charitable	11,300	30,000	5,000	5,250	5,000		5,250	-	
G-009-120-0900	User Fees and Charges	815	689	552	700	936		700	-	
G-009-120-0921	Tax Certificates	1,755	1,530	2,430	1,500	2,385		1,500	-	
G-009-120-0926	Lottery Licenses	348	909	186	200	1,172		200	-	
G-009-120-0939	Federal Gas Tax Revenue - AMO	50,176	48,645	51,077	51,077	51,982		53,510	2,433	0
G-009-120-0939	Federal Gas Tax Revenue - AMO Deferred Revenue	(35,447)	(48,645)	86,494	-	-		-	-	
009 120 Administration		63,577	78,729	171,615	181,727	140,477	-	205,847	(880)	(0)
009 130 Fiscal Services										
G-009-130-0600	Municipal Revenue - Taxation	3,255,563	3,388,480	3,539,574	3,662,727	3,720,685		3,735,982	73,255	0
G-009-130-0702	Municipal Revenue - Taxation Provincial PILS	61,998	65,706	68,018	53,532	-		54,603	1,071	0
Sub-Total		3,317,560	3,454,186	3,607,592	3,716,259	3,720,685	1	3,790,584	74,325	0
G-009-130-0601	Municipal Revenue - Taxation Capping	(537)	-	-	-	-		-	-	
G-009-130-0605	Municipal Revenue - Taxation Supplemental	4,362	38,727	23,345	4,400	15,912		5,900	1,500	0
G-009-130-0606	Municipal Revenue - Election Filing Fees			100	-	-			-	
G-009-130-0705	Municipal Revenue - Taxation ONTC - PIL - Right of Way	13,647	13,647	13,647	13,647	13,647		13,647	-	
G-009-130-0706	Municipal Revenue - Taxation Public Secondary Revenue	867	989	1,123	1,124	-		-	(1,124)	(1)
Sub-Total		3,335,899	3,507,550	3,645,808	3,735,430	3,750,244		3,810,131	376	0
G-009-130-0603	Interest on Outstanding Taxes	104,085	122,982	111,798	95,000	90,612		90,000	(5,000)	(0)
G-009-130-0751	Provincial Funding -OMPF	1,037,900	984,000	934,800	890,000	890,000		870,500	(19,500)	(0)
G-009-130-0757	Provincial Funding -OMPF Prior Years Reconciliation	-	-	-	-	-			-	
G-009-130-0755	Provincial Funding - CSPT	2,384	-	-	2,443	2,443			(2,443)	
G-009-130-0801	Cash Management / Interest	17,975	17,023	16,052	14,500	20,421		20,000	5,500	0
G-009-130-0800	Transfer from Reserves (carry forward from 2017)							99,645		
G-009-130-0800	Transfer from Reserves			110,000	150,750	150,750		-	(51,105)	
009 130 Fiscal Services		4,498,243	4,631,554	4,708,458	4,888,123	4,904,470	-	4,890,276	(72,548)	(0)
009 140 Property Management										
G-009-140-0760	Federal Programs - FEDNOR	-	173,837	88,617	57,746	5,395		-	(57,746)	(0)
G-009-140-0751	Provincial Programs - NOHFC	(14)	263,389	134,262	87,497	-		-	(87,497)	(0)
G-009-140-0751	Provincial Programs -ON Trillium	-	-	-	-	-			-	
G-009-140-0756	Provincial Funding - Min of Health / Helipad Mtnce	7,000	7,000	7,000	7,000	7,000		7,500	500	
G-009-140-0790	Surplus Equipment Sales	10,464	4,000	1,385	-	-			-	
G-009-140-0850	Land Sales	-	65,000	-	-	48,213		-	-	
G-009-140-0853	Sundry Revenue	323	-	-	-	688		-	-	
G-009-140-0902	Parking / Mine Landing	14,710	15,125	14,860	14,710	16,515		14,710	-	
G-009-140-0911	Docking Fees / Town	8,420	9,150	8,421	9,000	9,308		9,000	-	
G-009-140-0933	Building / Property Rentals	13,075	12,450	3,761	12,450	10,611		15,250	2,800	0
G-009-140-0934	Office / Room Rentals	720	360	937	600	350		600	-	
G-009-140-0942	Insurance / Facility Rentals	823	1,243	749	600	573		600	-	
009 140 Property Management		55,521	551,554	259,992	189,603	98,653		47,660	(141,943)	(0)
Total Revenues		4,617,341	5,261,837	5,140,065	5,259,453	5,143,600		5,143,783	(215,371)	(0)



DEPARTMENT: General Government		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Note	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
Operating Expenditures										
001 110 Council										
G-001-110-0010	Honorariums	62,089	69,873	66,790	71,992	75,891		71,992	(0)	(0)
G-001-110-0030	Benefits	1,517	2,002	1,883	2,087	2,522		2,087	-	
G-001-110-0040	Contracted Services	2,957	3,053	-	10,000				(10,000)	(1)
G-001-110-0100	Business Travel	6,108	10,774	10,256	15,500	11,037		15,500	-	
G-001-110-0110	Telephone	692	641	602	650	641		650	-	
G-001-110-0300	Material, Supplies and Equipment	259	958	214	600	2,173		1,200	600	1
	Total	73,623	87,300	79,745	100,829	92,264	-	91,429	(9,400)	(0)
001 120 Administration										
G-001-120-0010	Salaries / Wages	311,901	284,547	286,183	305,746	285,583	2	344,694	38,948	0
G-001-120-0030	Benefits	82,736	86,095	78,502	92,140	85,611		82,140	(10,000)	(0)
G-001-121-0031	Redistributed Wages	4,786	7,605	12,082	-	2,308			-	
G-001-121-0032	Redistributed Benefits	1,661	2,451	4,198	-	1,007			-	
G-001-120-0040	Contracted Services	-	-	-	10,670	14,540		10,670	-	
G-001-120-0100	Business Travel and Training	6,107	8,892	6,484	12,000	7,226		10,000	(2,000)	(0)
G-001-120-0103	Membership	5,180	5,304	6,690	7,000	6,500		6,500	(500)	(0)
G-001-120-0104	Publications & Subscriptions	471	416	899	900	849		900	-	
G-001-120-0110	Telephone	10,587	9,906	9,130	10,400	9,689		18,210	7,810	1
G-001-120-0112	Courier	6	47	96	200	115		200	-	
G-001-120-0113	Postage	4,566	4,252	4,221	5,000	6,278		6,000	1,000	0
G-001-120-0115	Office Supplies	7,467	7,891	8,679	8,500	7,184		8,500	-	
G-001-120-0116	Insurance Premiums	109,367	113,803	115,232	119,841	110,256		115,000	(4,841)	(0)
G-001-120-0116	Insurance Deductible and Claim Costs	-	4,385	6,417	5,000			5,000	-	
G-001-120-0117	Office Equipment and Rentals	4,798	4,852	4,998	9,000	3,339		9,000	-	
G-001-120-0559	Technology	613	5,340	3,164	5,000	6,671		5,000	-	
G-001-120-0120	Maintenance Contracts	20,571	28,736	27,118	35,000	40,434		35,000	-	
G-001-120-0121	Advertising	11,322	7,565	12,707	13,000	16,009		13,000	-	
G-001-120-0123	Grants and Donations	16,247	42,463	16,175	17,000	18,719		17,000	-	
G-001-120-0125	Staff Recognition	2,226	2,761	3,219	3,300	1,954		3,300	-	
G-001-120-0131	Legal Fees	5,444	110	7,216	7,000	15,817		10,000	3,000	1
G-001-120-0132	Audit Fees	13,735	13,738	14,374	15,010	12,745		16,000	990	0
G-001-120-0133	Professional Fees	5,779	21,878	6,288	6,000	1,972		6,000	-	
G-001-120-0134	Property Assessment Services	57,370	56,736	56,241	56,115	56,115		57,602	1,487	0
G-001-120-0300	Materials & Supplies	657	524	224	650	2,292		650	-	
G-001-120-0304	Election Expenses	8,275	432	9,429	-	432		10,000	10,000	1
G-001-120-0305	Health and Safety	305	272	88	400	543		500	100	0
	Total	692,177	721,002	700,055	744,871	714,186		790,865	45,994	0
001 130 Fiscal Services										
G-001-130-0200	Cash Management	5,564	5,943	6,746	6,800	5,924		6,800	-	
G-001-130-0203	Municipal Tax Write Offs	12,225	1,371	9,738	20,000	21,957		10,000	(10,000)	(1)
G-001-130-0201	Long Term Debt Charges - Interest	4,454	1,452	4	4				(4)	(1)
G-001-130-0204	Long Term Debt Charges - Principal	122,527	85,500	-	-				-	
G-001-130-0220	Transfer to Reserves - Loan Reserve	12,977	50,004	50,000	-				-	
G-001-130-0225	Allowance for Doubtful Accounts	102,172	34,596	-	5,000			5,000	-	
G-001-130-0230	Contingency	11,742	6,106	31,928	50,000	27,478		50,000	-	
	Total	271,661	184,972	98,416	81,804	55,358		71,800	(10,004)	(0)
001 140 Property Management										
G-001-140-0010	Salaries / Wages	15,137	14,311	15,229	14,904	17,179		15,207	303	0
G-001-140-0030	Benefits	2,693	2,881	2,912	3,065	3,130		5,199	2,135	1
G-001-140-0031	Redistributed Wages	214	-	103	-	719			-	
G-001-140-0032	Redistributed Benefits	13	-	38	-	92			-	



DEPARTMENT: General Government		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Note	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
G-001-140-0040	Contracted Services	1,385	2,297	3,289	4,500	2,581		3,000	(1,500)	(1)
G-001-140-0107	Utilities - Train Station	11,153	7,918	7,098	10,000	10,333		11,000	1,000	0
G-001-140-0111	Utilities	40,538	37,746	35,738	36,000	38,935		36,000	-	
G-001-140-0116	Insurance / Facility Rentals	556	1,442	873	600	326		600	-	
G-001-140-0120	Maintenance Contracts	-	-	783	800				(800)	
G-001-140-0150	Bldg Repairs & Maintenance	5,488	8,605	9,458	11,000	14,321	3	15,000	4,000	0
G-001-140-0152	Janitorial Supplies	965	1,040	792	1,200	907		1,200	-	
G-001-140-0154	Helipad Repairs & Maintenance	6,702	7,175	-	3,000			3,000	-	
G-001-140-0155	Docking, Waterfront Maintenance	-	-	-	-				-	
G-001-140-0202	Municipal Taxes	21,079	22,441	19,867	20,000	37,569	4	20,400	400	0
G-001-140-0206	Leases & Land Use Permits	6,535	6,141	5,915	6,600	4,429		6,600	-	
G-001-140-0207	ONR Parking (Lease)	-	-	-	6,725	5,633		6,725	-	
G-001-140-0300	Materials & Supplies	1,783	1,113	1,973	1,500	1,810		1,800	300	0
Total		114,240	113,110	104,068	119,894	137,965		125,731	5,837	0
Total Operating Expenditures		1,151,701	1,106,385	982,284	1,047,399	999,774		1,079,826	32,427	0
Capital Expenditures										
010-120 Administration										
G-010-120-0481	Capital - Property Purchase	-	-						-	
G-010-120-1401	Server Terminal - Server replacement for USTI Program	6,546	13,356	-	55,000	66,854		70,000	15,000	1
G-010-120-1300	Asset Management Plan	-	-				5	15,000	15,000	#DIV/0!
G-010-120-1701	Website				10,000	-		10,000	-	1
Total		6,546	13,356	-	55,000	66,854		95,000	30,000	1
010-140 Property Management										
G-010-140-0485	Waterfront Renovations and Upgrades	-	526,779	268,537	174,996	160,290			(174,996)	(0)
G-010-140-1702	Welcome Center HVAC				90,000	355		90,000	-	1
	Energy Audit							50,000	50,000	
Total		47,377	527,995	268,537	264,996	160,645	-	140,000	(124,996)	(0)
Total Capital Expenditures		56,786	549,874	276,448	319,996	227,499	-	235,000	(94,996)	(0)
Notes:	1.	Assumes a 2% increase from 2017 budget.								
	2.	All salaries and wages for all departments assumes same rates as 2017, except where a grid step would be anticipated and except for wages based on minimum wage. Admin salaries are based on current rate for Acting CAO for 1/2 year then Treasurer/Administrator for 6 months.								
	3.	Increased for Handrails - welcome centre								
	4.	2017 actuals included charges for Busy Bee and Spooner buildings.								
	5.	Estimated \$15,000 to update our Asset Management Plan - re council resolution								

DEPARTMENT:	Protection to Persons and Property	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
Revenues									
009 200 Fire Operations Marten River									
G-009-200-0880	Donations	2,047	449	0	0		47,000	47,000	#DIV/0!
G-009-200-0887	Misc Revenue - Search	0	52	1,278	0			0	
G-009-200-0775	Emergency & Fire Response/MR Residents	5,500	6,100	6,500	6,500	0	6,000	(500)	-9.1%
G-009-200-0900	Prov MTO Recovery / User Fees	24,600	25,415	43,002	8,550	6,000	10,200	1,650	11.0%
G-009-200-0928	Burning Permits	0	0	120	0	23,170		0	
	Transfer from Reserves	0	0	120	0	40	20,000	20,000	#DIV/0!
	009 200 Fire Operations Marten River	32,147	32,016	51,020	15,050	29,210	83,200	68,150	332.4%
009 210 Fire Operations Temagami									
G-009-210-0880	Donations	0	0	4,280	0	0	0	0	
G-009-210-0887	Misc Revenue - Search	259	1,712	697	352	617	352	0	
G-009-210-0928	Prov MTO Recovery / User Fees	9,430	17,015	26,318	9,739	7,811	9,739	(0)	0.0%
G-009-210-0901	Burning Permits	1,070	1,130	1,230	1,094	1,060	1,094	0	
	Transfer from Reserves				160,000	160000	0	(160,000)	100.0%
	009 210 Fire Operations Temagami	10,759	19,857	32,525	171,185	169,488	11,185	(160,000)	-1592.0%
009 220 Police Services									
G-009-220-0752	Provincial Offences Income	14,384	16,611	19,535	13,000	13,556	13,000	0	
G-009-220-0754	OPP Reconciliation	24,349	11,422	0	0	0	0	0	
G-009-220-0950	R.I.D.E. Program / Cost Recovery	6,565	6,643	6,643	6,684	4,054	6,707	23	0.3%
	009 220 Police Services	45,298	34,676	26,178	19,684	17,610	19,707	23	0.1%
009 230 Animal Control Services									
G-009-230-0925	Dog Licenses and Kennel Fees	190	145	595	400	370	400	0	
	009 230 Animal Control Services	190	145	595	400	370	400	0	
009 250 Building / By-Law Services									
G-009-250-0100	Building Permits - Area Base Fee	4,745	5,880	8,514	6,000	5,366	6,000	0	
G-009-250-0920	Building Permits	22,721	11,270	24,199	18,000	30,153	21,000	3,000	20.0%
G-009-250-0904	Parking Infractions	0	82	222	1,000	304	500	(500)	-200.0%
G-009-250-0927	Building Searches	600	300	420	400	610	600	200	50.0%
	009 250 Building / By-Law Services	28,066	17,532	33,355	25,400	36,433	28,100	2,700	12.5%
009 911 Project									
G-009-270-0900	User Fees 9-1-1 Signs	120	425	145	200	565	200	0	
	009 911 Project	120	425	145	200	565	200	0	
009 290 Emergency Measures									
	Transfer from Reserves (Generator)						25,000		
G-009-290-0480	Other	0	0	0	0	0		0	
	009 290 Emergency Measures	0	0	0	0	0	25,000	0	
Total Revenues		116,580	104,651	143,818	231,919	253,676	167,792	159,635	220.8%

DEPARTMENT: Protection to Persons and Property		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
Operating Expenditures									
002 200 Marten River Fire Dept									
G-002-200-0010	Honorariums	16,573	19,484	25,343	25,400	20,512	20,400	(5,000)	-25.8%
G-002-200-0030	Benefits	3,144	4,798	6,768	6,340	4,964	4,900	(1,440)	-36.9%
G-002-200-0040	Contracted Services	522	522	522	1,000	673	1,000	0	
G-002-200-0100	Business Travel	1,531	3,511	2,049	2,500	2,225	2,500	0	
G-002-200-0101	Conferences Expenses	1,079	1,173	1,235	1,600	860	1,600	0	
G-002-200-0102	Training Expenses	1,038	1,514	1,120	1,800	1,384	1,800	0	
G-002-200-0103	Membership Fees	33	38	345	400	352	400	0	
G-002-200-0110	Telephone	2,877	3,923	3,848	3,500	4,228	3,500	0	
G-002-200-0111	Utilities	8,136	7,544	6,953	8,000	6,395	8,000	0	
G-002-200-0114	Communications	2,088	744	3,713	2,100	1,305	2,300	200	9.5%
G-002-200-0115	Office Supplies	332	543	892	800	746	900	100	12.5%
G-002-200-0117	Small Equipment - Inspections	2,942	3,917	4,239	3,500	4,994	5,200	1,700	48.6%
G-002-200-0118	Small Equipment - Purchases	6,067	654	3,336	4,000	6,133	8,800	4,800	80.0%
G-002-200-0119	Small Equipment - Repairs	0	0	0	500	226	500	0	
G-002-200-0149	Fire Inspection	0	0	0	0			0	
G-002-200-0150	Building Repairs Maintenance	2,649	2,261	2,905	3,000	341	2,500	(500)	-16.7%
G-002-200-0300	Materials & Supplies	200	67	144	900	2,153	1,200	300	33.3%
G-002-200-0301	Fire Prevention	2,471	1,319	1,619	1,500	784	1,500	0	
G-002-200-0350	Vehicle Operations	2,979	1,016	1,624	2,000	2,802	2,000	0	
G-002-200-0351	Vehicle Repairs Maintenance	672	6,095	2,332	2,000	2,777	2,000	0	
002 200 Marten River Fire Dept		55,332	59,124	68,988	70,840	63,854	71,000	160	0.3%
002 210 Temagami Fire Dept									
G-002-210-0010	Honorariums	25,074	26,791	32,528	38,241	35,553	38,240	(1)	0.0%
G-002-210-0030	Benefits	3,309	4,192	4,543	4,546	4,390	4,546	0	
G-002-212-0031	Redistributed Wages	2,089	2,103	2,710	0	2,802	0	0	
G-002-212-0032	Redistributed Benefits	710	678	942	0	665	0	0	
G-002-210-0040	Contracted Services	3,223	3,479	3,772	3,869	4,053	4,510	641	17.3%
G-002-210-0100	Business Travel	1,429	472	718	1,243	801	1,013	(230)	-33.8%
G-002-210-0101	Conferences Expenses	2,017	1,669	1,627	3,085	1,770	0	(3,085)	-187.0%
G-002-210-0102	Training Expenses	5,949	4,358	6,266	9,045	6,256	12,360	3,315	57.2%
G-002-210-0102	Training Expenses - Public Ed Lake Temagami	0	0	0	0		0	0	
G-002-210-0103	Membership Fees	282	290	291	441	290	441	0	
G-002-210-0109	Natural Gas	2,444	2,504	2,361	2,600	2,649	2,600	0	
G-002-210-0110	Telephone	4,114	4,815	4,963	4,500	5,324	4,500	0	
G-002-210-0111	Utilities	1,650	1,563	1,733	1,450	1,851	1,450	0	
G-002-210-0114	Communications	2,766	2,296	1,149	1,291	1,788	1,291	0	
G-002-210-0115	Office Supplies	57	109	90	200	450	200	0	
G-002-210-0117	Small Equipment - Operations	3,425	2,541	3,528	2,900	3,044	2,900	0	
G-002-210-0118	Small Equipment - Purchases	8,327	4,458	8,693	7,800	6,861	8,750	950	12.6%
G-002-210-0122	Public Education	1,638	1,570	1,669	2,540	1,776	2,540	0	
G-002-210-0150	Building Repair Maintenance	349	474	534	200	1,215	200	0	
G-002-210-0152	Janitorial Supplies	24	40	69	150	101	150	0	
G-002-210-0300	Material and Supplies	292	522	1,146	745	162	470	(275)	-29.4%
G-002-210-0301	Fire Prevention	24	4,162	1,510	2,615	2,719	2,615	0	
G-002-210-0350	Vehicle Operations	4,595	4,569	5,365	5,170	4,212	5,170	0	
G-002-210-0351	Vehicle Repairs Maintenance	5,980	14,278	9,110	10,120	6,534	6,080	(4,040)	-59.4%
002 210 Temagami Fire Dept		79,768	87,936	95,317	102,751	95,267	100,026	(2,725)	-3.0%

DEPARTMENT: Protection to Persons and Property		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
002 220 Police Services									
G-002-220-0020	Service Board Honorarium	300	300	300	300	300	300	0	
G-002-220-0100	Business Travel	3,651	2,562	3,798	5,225	2,945	5,330	105	2.2%
G-002-220-0102	Training	1,795	1,284	1,337	2,535	1,785	2,585	50	2.0%
G-002-220-0103	Memberships	733	626	641	800	729	825	25	3.1%
G-002-220-0114	Communications	0	0	941	1,000	901	1,020	20	2.0%
G-002-220-0115	Office Supplies	62	50	99	300	46	300	0	
G-002-220-0133	Professional Fees	1,390	1,646	1,633	2,830	2,998	2,890	60	2.1%
Sub-Total		7,930	6,468	8,749	12,990	9,703	13,250	260	2.1%
G-002-220-0040	R.I.D.E. Program	4,045	10,160	2,735	7,295	6,555	6,707	(588)	-8.1%
G-002-220-0401	Local Police Services	426,516	408,276	422,848	427,344	425,797	420,003	(7,341)	-1.7%
002 220 Police Services		438,491	424,904	434,332	447,629	442,055	439,960	(7,669)	-1.7%
002 230 Animal Control Services									
G-002-230-0031	Redistributed Wages					102		0	
G-002-230-0032	Redistributed Benefits					12		0	
G-002-230-0020	Honorariums	8,433	7,712	8,111	8,200	7,420	8,200	0	
G-002-230-0300	Material and Supplies	68	60	201	200	36	200	0	
002 230 Animal Control Services		8,501	7,772	8,312	8,400	7,570	8,400	0	
002 240 School Crossing									
G-002-240-0020	Crossing Guard Honorarium	5,892	5,848	5,297	6,050	5,960	6,538	488	8.1%
G-002-240-0300	Material and Supplies	0	0	0	0	0	0	0	
002 240 School Crossing		5,892	5,848	5,297	6,050	5,960	6,538	488	8.1%
002 250 Building / By-Law Enforcement									
G-002-250-0010	Salaries / Wages	41,743	39,738	32,198	62,116	41,119	62,896	780	1.3%
G-002-250-0030	Benefits	10,567	12,449	9,434	20,290	15,235	20,543	253	1.3%
G-002-251-0031	Redistributed Wages	4,732	3,369	3,619	0	8,853		0	
G-002-251-0032	Redistributed Benefits	1,589	1,078	1,245	0	1,402		0	
G-002-250-0095	Business Travel Bldg	12,329	11,756	13,023	14,400	12,432	14,400	0	
G-002-250-0100	Business Travel By-Law	2,350	2,444	2,538	2,265	3,575	2,265	(0)	0.0%
G-002-250-0102	Training	3,024	3,672	4,305	4,300	1,584	4,300	0	
G-002-250-0103	Memberships	247	1,154	445	600	561	600	0	
G-002-250-0110	Satellite Phone	816	979	1,322	1,800	1,779	1,900	100	5.7%
G-002-250-0115	Office Supplies	0	0	0	400	10	400	0	
G-002-250-0119	Small Tools & Equipment	51	0	0	400	31	400	0	
G-002-250-0300	Materials and Supplies	62	153	42	150	187	150	0	
G-002-250-0480	Trailer - Snow Mobile	0	0	0	0	64	0	0	
G-002-250-0513	Snow Mobile Expenses	157	15	697	750	218	750	0	
002 250 Building / By-Law Enforcement		77,666	76,807	68,868	107,471	87,052	108,604	1,133	1.1%
002 260 Navigational Aids									
G-002-260-0040	Contracted Services	7,328	6,783	6,783	6,783	6,902	6,987	204	3.0%
G-002-260-0300	Material and Supplies	4,048	7,438	7,576	5,000	2,324	5,000	0	
002 260 Navigational Aids		11,376	14,222	14,359	11,783	9,226	11,987	204	1.7%
002 270 911 Project									
G-002-270-0040	OPP 911 Call Centre	387	0	0	0	1796.43	1,800	1,800	#DIV/0!
G-002-270-0300	Material and Supplies	256	230	137	200	373.55	200	0	
002 270 911 Project		643	230	137	200	2,170	2,000	1,800	692.3%
002 290 Emergency Measures									
G-002-290-0102	Training	155	0	0	600	0	600	0	
G-002-290-0300	Material and Supplies	131	100	101	101	117	120	19	6.3%
G-002-291-0031	Redistributed Wages	161	156	0	0	0		0	
G-002-291-0032	Redistributed Wages	60	57	0	0	0		0	
002 290 Emergency Measures		507	313	101	701	117	720	19	1.0%
Total Operating Expenditures		678,177	677,156	695,712	755,825	713,272	749,235	26,741	3.7%

DEPARTMENT: Protection to Persons and Property		2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
Capital Expenditures									
010 200 Marten River Fire Dept									
G-010-200-0481	Capital Project - Fire Hose	0	0	0	12500	11679		(12,500)	#DIV/0!
G-010-200-0482	Capital Project - New Communications Tower	3,409	0	0				0	
G-010-200-0488	Reserve - MR Fire	0	20,000	0			20,000	20,000	100.0%
G-010-200-1404	Vehicle	151,250	14,542	0				0	
G-010-200-1607	Reserve - Building addition for accessible washrooms.			0				0	
	Building addition for accessible washrooms.						94,000	94,000	#DIV/0!
G-010-200-1302	Repairs to Existing MR Fire Truck	0	0	0				0	
010 200 Marten River Fire Dept		154,659	34,542	0	12,500	11,679	114,000	101,500	202.2%
010 210 Temagami Fire Dept									
G-010-210-1405	Vehicle	53,107	0		273,569	274210		(273,569)	#DIV/0!
G-010-210-1406	Pumps	215	9,600	2,400				0	
	Fire Hall Diesel Exhaust Filtration System						13,410		
	Radio Antenna and Coax Cable Replacement						8,311		
	Fire Hose - Temagami FD						17,444		
G-010-210-0488	Reserve - Temagami Fire	0	60,000	0			20,000	20,000	25.0%
010 210 Temagami Fire Dept		53,322	69,600	2,400	273,569	274,210	59,165	(273,569)	-312.7%
010 290 Emergency Measures									
G-010-290-1304	Generator - Welcome Centre - Reserve	25,000	0	0			0	0	
	Generator - Welcome Centre - Purchase						25,000	25,000	#DIV/0!
010 290 Emergency Measures		25,000	0	0	0	0	25,000	0	
Total Capital Expenditures		232,981	104,142	2,400	286,069	285,889	198,165	(172,069)	-125.0%

DEPARTMENT: 009 Transportation Services 003 010		2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2,017 Actual	2,018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
Revenues											
009 310 Public Works											
G-009-310-0751	Provincial Funding - Student Funding	0	0	0	0	0	0	-	-	-	
G-009-310-0751	Provincial Funding - Spruce Drive	0	1,671,353	11,921	1,659,431	1,593,546	0	50,000	-	-	
G-009-310-0751	Provincial Programs - Wilson Lake Bridge	133,659	0	(5,441)	0	0	0	-	-	-	
G-009-310-0760	Federal Funding	0	0	0	0	0	0	-	-	-	100.0%
G-009-310-FUND	Deferred Funding	0	0	0	0	0	0	-	-	-	
G-009-310-0618	Recycling Revenue	0	20,000	0	0	0	0	-	-	-	
G-009-310-0853	Sundry Sales	570	700	297	2,800	3,029	27,000	27,246		(27,000)	-964.3%
G-009-310-0900	User Fees	1,404	1,500	576	500	466	155	279		(155)	-31.0%
G-009-310-7220	Transfer from Reserves	0	0	0	0	0	24,100	24,100		(24,100)	100.0%
	Proceeds from Loan						671,693	671,693	-	(671,693)	100.0%
	009 310 Public Works	135,633	1,693,553	7,353	1,662,731	1,597,041	722,948	773,318	-	(51,255)	-3.1%
Total Revenues		135,633	1,693,553	7,353	1,662,731	1,597,041	722,948	773,318	-	(51,255)	-3.1%
Operating Expenditures											
003 310 Public Works											
G-003-310-0010	Salaries / Wages	217,294	363,081	204,862	369,330	199,986	395,975	231,169	427,538	31,562	8.5%
G-003-310-0030	Benefits	56,175	108,916	61,312	117,286	62,313	130,528	85,004	138,186	7,658	6.5%
G-003-316-0031	Redistributed Wages	141	(101,410)	7,144	(126,241)	315	(102,895)	532	(104,709)	(1,814)	1.4%
G-003-316-0032	Redistributed Benefits	43	(36,569)	2,058	(41,728)	130	(40,291)	242	(43,969)	(3,678)	8.8%
G-003-310-0040	Contracted Services	1,809	2,000	791	1,500	566	500	4,494	2,500	2,000	133.3%
G-003-310-0102	Training Expenses	7,632	10,000	8,235	9,000	6,141	9,000	10,113	12,000	3,000	33.3%
G-003-310-0109	Natural Gas	3,809	5,000	4,426	5,000	4,048	4,500	4,603	5,000	500	10.0%
G-003-310-0110	Telephone	3,649	4,000	4,720	4,400	5,241	4,700	5,762	5,000	300	6.8%
G-003-310-0111	Utilities	7,770	8,000	7,603	8,000	8,647	8,200	8,845	8,200	-	
G-003-310-0112	Courier / Freight	573	500	132	500	647	500	69	500	-	
G-003-310-0114	Communications	2,185	2,600	2,722	2,800	2,745	2,850	3,599	2,700	(150)	-5.4%
G-003-310-0117	Small Equipment Operations	362	1,000	1,064	1,000	348	750	919	500	(250)	-25.0%
G-003-310-0119	Small Tools and Equipment	1,968	2,000	1,128	1,500	852	1,200	2,309	1,200	-	
G-003-310-0121	Advertising	227	250	1,655	2,000	987	2,000	403	1,000	(1,000)	-50.0%
G-003-310-0300	Materials and Supplies	10,793	10,000	9,100	10,000	6,374	10,000	12,576	10,000	-	
G-003-310-0305	Health and Safety	640	500	658	600	750	500	415	500	-	
	003 310 Public Works	315,070	379,868	317,611	364,947	300,090	428,017	371,055	466,145	38,128	10.4%
003 321 Roadways - Town											
G-003-321-0031	Redistributed Wages	15,197	12,000	12,966	13,138	20,792	17,700	17,049	17,000	(700)	-5.3%
G-003-321-0032	Redistributed Benefits	6,379	5,037	4,844	4,908	8,383	7,500	6,709	7,600	100	2.0%
G-003-321-0040	Contracted Services	18,640	14,000	15,344	18,500	12,100	16,000	12,234	16,000	-	
G-003-321-0300	Materials & Supplies	16,326	15,000	23,495	19,500	12,174	18,000	26,485	23,000	5,000	25.6%
G-003-321-0480	Patching	5,257	10,000	8,619	10,000	4,068	9,000	24,293	15,000	6,000	60.0%
	003 321 Roadways - Town	61,799	56,037	65,269	66,046	57,517	68,200	86,770	78,600	10,400	15.7%



DEPARTMENT: 009 Transportation Services 003 010		2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2,017 Actual	2,018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
003 322 Roadways - Mine Access Road											
G-003-322-0031	Redistributed Wages	3,675	3,500	3,259	3,301	2,688	2,600	5,224	3,500	900	27.3%
G-003-322-0032	Redistributed Benefits	1,542	1,225	1,196	1,211	1,046	1,050	1,466	1,500	450	37.2%
G-003-322-0040	Contracted Services	650	1,000	1,927	1,000	1,211	1,600	1,357	10,000	8,400	840.0%
G-003-322-0300	Materials & Supplies	20,688	20,000	18,869	29,000	13,697	28,000	26,666	28,000	-	
003 322 Roadways - Mine Access Road		26,554	25,725	25,250	34,512	18,642	33,250	34,714	43,000	9,750	28.3%
003 323 Roadways - Rural											
G-003-323-0031	Redistributed Wages	14,296	12,000	10,838	10,982	10,585	10,500	12,966	10,500	-	
G-003-323-0032	Redistributed Benefits	6,034	4,200	4,047	4,100	4,257	4,200	4,639	4,700	500	12.2%
G-003-323-0040	Contracted Services	7,164	8,000	9,881	10,000	17,757	12,000	14,449	12,000	-	
G-003-323-0300	Materials & Supplies	13,022	10,000	15,477	14,500	11,563	14,000	27,854	14,000	(500)	-3.4%
003 323 Roadways - Rural		40,515	34,200	40,243	39,582	44,162	40,700	59,907	41,200	-	
325 Paved Roads - Other Services											
G-003-325-0031	Redistributed Wages	4,124	3,000	6,986	7,078	4,852	5,000	5,917	7,200	2,200	31.1%
G-003-325-0032	Redistributed Benefits	1,388	1,050	2,468	2,500	1,700	2,000	4,035	4,700	2,700	108.0%
003 325 Paved Roads - Other Services		5,512	4,050	9,454	9,578	6,552	7,000	9,952	11,900	4,900	51.2%
003 326 Unpaved Roads - Other Services											
G-003-326-0031	Redistributed Wages	8,156	6,500	15,620	15,827	6,945	6,000	8,713	7,200	1,200	7.6%
G-003-326-0032	Redistributed Benefits	2,886	2,275	5,455	5,527	2,590	2,200	1,608	3,200	1,000	18.1%
003 326 Unpaved Roads - Other Services		11,042	8,775	21,075	21,354	9,535	8,200	10,321	10,400	2,200	10.3%
003 327 Mine Road - Other Services											
G-003-327-0031	Redistributed Wages	11,715	12,000	17,520	17,752	12,812	14,500	15,504	15,300	800	4.5%
G-003-327-0032	Redistributed Benefits	4,183	4,200	5,905	5,983	4,799	5,400	4,179	5,400	-	
003 327 Mine Road - Other Services		15,898	16,200	23,425	23,735	17,611	19,900	19,683	20,700	800	3.4%
003 341 Street Lighting - Town											
G-003-341-0040	Contracted Services	3,900	3,000	8,034	3,000	1,895	3,000	889	3,000	-	
G-003-341-0111	Utilities	26,594	24,000	26,423	26,000	28,974	27,000	30,326	27,000	-	
003 341 Street Lighting - Town		30,494	27,000	34,457	29,000	30,869	30,000	31,215	30,000	-	
003 342 Street Lighting / Cassels Lake											
G-003-342-0040	Contracted Services		250	0	250	0	250		250	-	
G-003-342-0111	Utilities	516	475	576	575	941	800	880	800	-	
003 342 Street Lighting / Cassels Lake		516	725	576	825	941	1,050	880	1,050	-	
003 343 Street Lighting - Mine Landing											
G-003-343-0040	Contracted Services	1,018	500	0	500	845	1,000	432	800	(200)	-40.0%
G-003-343-0111	Utilities	2,545	2,000	2,418	2,500	2,246	2,500	2,573	2,500	-	
003 343 Street Lighting - Mine Landing		3,563	2,500	2,418	3,000	3,091	3,500	3,005	3,300	(200)	-6.7%

DEPARTMENT: 009 Transportation Services 003 010		2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2,017 Actual	2,018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
003 351 Equipment Operations - Grader											
G-003-351-0201	Grader/Long Term Debt - Interest	1,351	110	110	0	0	8,500	7,896		(8,500)	100.0%
G-003-351-0204	Grader/Long Term Debt - Principal	21,553	7,635	7,525	0	0	24,000	25,657		(24,000)	100.0%
G-003-351-0360	Grader Operations	13,343	12,000	9,376	11,000	10,813	11,000	10,881	11,000	-	
G-003-351-0361	Grader Maintenance & Repair	19,424	29,000	30,166	29,000	5,757	5,000	12,561	11,000	6,000	20.7%
003 351 Equipment Operations - Grade		32,767	41,000	39,542	40,000	16,570	48,500	56,995	22,000	(26,500)	-66.3%
003 352 Equipment Operations - Backhoe / Loader											
G-003-352-0201	Loader/Long Term Debt - Interest	1,351	110	110	0	0	0		-	-	
G-003-352-0204	Loader/Long Term Debt - Principal	21,553	7,635	7,525	0	0	0		-	-	
G-003-352-0360	Loader Operations	7,788	6,000	4,708	6,000	6,961	7,200	5,440	5,500	(1,700)	-28.3%
G-003-352-0361	Loader Maintenance & Repair	6,201	5,200	6,715	5,200	1,916	4,500	10,694	8,000	3,500	67.3%
003 352 Equipment Operations - Loader		36,894	18,945	19,058	11,200	8,877	11,700	16,135	13,500	1,800	16.1%
003 353 Equipment Operations - Dozer											
G-003-353-0360	Dozer Operations	6,148	5,700	4,678	5,500	4,978	5,500	5,440	5,500	-	
G-003-353-0361	Dozer Maintenance & Repair	337	2,500	1,210	2,500	0	2,000	1,687	5,000	3,000	120.0%
003 353 Equipment Operations - Dozer		6,485	8,200	5,888	8,000	4,978	7,500	7,128	10,500	3,000	37.5%
003 354 Equipment Operations - Large Trucks											
G-003-354-0201	Plow/Long Term Debt - Interest						5,600	4,578	5,000	(600)	100.0%
G-003-354-0204	Plow/Long Term Debt - Principal						16,000	14,103	14,000	(2,000)	100.0%
G-003-354-0350	Large Truck Operations	26,761	21,000	19,921	21,000	18,958	21,000	22,706	21,000	-	
G-003-354-0351	Large Truck Maintenance & Repair	22,120	15,000	15,547	20,000	10,586	5,000	13,592	6,000	1,000	5.0%
003 354 Equip Operations - Lge Trucks		48,881	36,000	35,469	41,000	29,544	47,600	54,979	46,000	(1,600)	-3.9%
003 355 Equipment Operations - Small Trucks											
G-003-355-0350	Small Truck Operations	11,277	9,500	10,158	9,500	8,657	9,000	13,306	9,000	-	
G-003-355-0351	Small Truck Maintenance & Repair	5,691	5,000	4,230	6,000	5,686	5,500	4,905	5,000	(500)	-8.3%
003 355 Equip Operations - Small Trucks		16,968	14,500	14,388	15,500	14,343	14,500	18,211	14,000	(500)	-3.2%
003 361 Access Point - Mine Landing											
G-003-361-0031	Redistributed Wages	4,886	5,000	1,860	1,884	3,644	2,900	4,643	3,050	150	8.0%
G-003-361-0032	Redistributed Benefits	1,664	1,750	645	652	1,309	1,020	1,082	1,020	-	
G-003-361-0040	Contracted Services	0	1,000	305	1,000	0	750		27,050	26,300	2630.0%
G-003-361-0300	Materials & Supplies	0	500	73	1,000	1,926	1,000	9	3,000	2,000	200.0%
003 361 Access Point - Mine Landing		6,550	8,250	2,883	4,536	6,879	5,670	5,733	34,120	28,450	627.2%

DEPARTMENT: 009 Transportation Services 003 010		2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2,017 Actual	2,018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
003 362 Access Point - Rabbit Lake											
G-003-362-0031	Redistributed Wages	456	500	704	712	589	600	939	399	(201)	-28.2%
G-003-362-0032	Redistributed Benefits	168	175	225	227	210	215	216	160	(55)	-24.2%
G-003-362-0300	Materials and Supplies	0	500		200	0	200		200	-	
003 362 Access Point - Rabbit Lake		624	1,175	929	1,139	799	1,015	1,155	759	(256)	-22.5%
003 363 Access Point - Cassels											
G-003-363-0031	Redistributed Wages	211	210	810	820	68	75	617	364	289	35.2%
G-003-363-0032	Redistributed Benefits	76	74	228	230	8	10	175	145	135	58.7%
003 363 Access Point - Cassels		287	284	1,038	1,050	77	85	792	509	424	40.4%
003 364 Access Point - Net Lake											
G-003-364-0031	Redistributed Wages	272	250	926	938	629	420	393	296	(124)	-13.2%
G-003-364-0032	Redistributed Benefits	99	88	311	314	232	150	125	118	(32)	-10.2%
003 364 Access Point - Net Lake		371	338	1,237	1,252	861	570	518	414	(156)	-12.5%
003 365 Docks Maintenance											
G-003-365-0512	Docks Maintenance	856	1,000	263	200	2,590	400	348	400	-	
003 365 Docks Maintenance		856	1,000	263	200	2,590	400	348	400	-	
Total Operating Expenditures		661,645	684,772	660,473	716,456	574,528	777,357	789,495	848,497	70,640	9.9%
Capital Expenditures											
010 323 Roads - Unpaved - Winter Maint											
G-010-323-0493	Bldg Canada Fund - French Drain	0	0	0	0					-	
G-010-323-0505	Bldg Canada Fund - Surface Drainage	0	0	0	0					-	
G-010-323-0506	Bldg Canada Fund - Lagoon	0	0	0	0					-	
010 323 Roads - Unpaved - Winter Mair		0	0	0	0	0	0	0	0	-	
010 310 Public Works Projects											
G-010-323-1210	Fox Run Road - Patching	0	0	0	50,000	0			75,000	75,000	150.0%
G-003-310-0031	Redistributed Wages	2,290	0	0	0	0				-	
G-003-310-0032	Redistributed Benefits	810	0	0	0	0				-	
G-010-310-1306	Soil Testing (roads, water & sewer)	0	0	0	10,000	0	10,000	1,529	10,000	-	
G-010-357-0728	Engineering - Capital Projects	21,548	60,000	24,269	0	0		137		-	
G-010-310-1207	Public Works Complex	0	0	0	0	0	10,000	7,338		(10,000)	100.0%
G-010-310-1307	Plow and Sander Truck	0	0	0	0	0	286,832	283,789		(286,832)	100.0%
G-010-310-1321	Grader	0	0	0	0	0	384,862	381,826		(384,862)	100.0%
G-010-323-0481	A Gravel - Resurface Roadways	64,743	50,000	50,841	100,000	101,526	100,000	127,968	80,000	(20,000)	-20.0%
G-010-310-1310	Wilson Lake Bridge #2	135,471	13,040	13,040	0	0				-	
G-010-310-1407	Docks	13,577	0	0	0	0				-	
G-010-310-1504	Spruce Drive - Rebuild Road, Water, Was	0	1,857,059	38,246	1,818,813	1,483,464	50,350	8,825		(50,350)	-2.8%
	Street Lights								60,000	60,000	
	Spruce Drive Project - peer review								10,000	10,000	
	Float - 25 ton								30,000	30,000	
G-010-310-0007	Public Works Complex - Reserve	50,000	50,000	50,000	25,000	0	62,000	62,000	40,000	(22,000)	-88.0%
G-010-321-1213	Future Improvements Town Roads - Resu	25,000	25,000	25,000	0	0				-	
G-010-310-0060	Future Improvements LT Access Rd - Re	25,000	25,000	25,000	50,000	0				-	
G-010-310-1700	Boat						10,000	8,673		(10,000)	100.0%
010 310 Public Works Projects		338,440	2,080,099	226,395	2,053,813	1,584,990	914,044	882,086	305,000	(609,044)	-29.7%
Total Capital Expenditures		338,440	2,080,099	226,395	2,053,813	1,584,990	914,044	882,086	305,000	(609,044)	-29.7%

DEPARTMENT: 009 004 010		Environmental Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
Revenues										
009 410 Sanitary Sewer Systems										
G-009-410-0613	Residential / Commercial Sewer		98,219	98,155	102,319	110,020	109,566	107,550	(2,470)	(0)
G-009-410-0751	Provincial Programs		-	-	-		-		-	
G-009-410-0800	Transfer from Previous Year Reserve		-	-	-	34,900	-	39,520	4,620	1
G-009-410-0900	User Fees		868	-	-				-	
G-009-410-0002	Transfer to Sewer Surplus		-	-	-				-	
009 410 Sanitary Sewer Systems			99,087	98,155	102,319	144,920	109,566	147,070	2,150	0
009 420 Grinder Maintenance										
G-009-420-0615	Grinder Maintenance Fees		77,310	78,464	78,054	73,325	83,325	83,794	10,469	0
G-009-420-0003	Transfer from Grinder Surplus		-	-	-		-		-	
009 420 Grinder Maintenance			77,310	78,464	78,054	73,325	83,325	83,794	10,469	0
009 430 Water Work Systems										
G-009-430-0612	Residential / Commercial Water		270,387	284,486	289,415	309,276	307,870	305,026	(4,250)	(0)
G-009-430-0760	Federal Programs - BCF (SCF)		-	-	-		-		-	
G-009-430-FUND	Deferred Funding		1,085	-	-		-		-	
G-009-430-0900	User Fees / Water Shut Off		-	775	-		-	4,600	4,600	15
009 430 Water Work Systems			271,472	285,261	289,415	309,276	307,870	309,626	350	0
009 441 Waste Management Collection										
G-009-441-0614	Garbage Collection - Town		34,769	36,150	34,897	35,171	35,099	35,300	129	0
G-009-441-0616	Garbage Collection - Mine Landing		32,975	33,743	33,037	36,663	36,593	36,663	-	
G-009-441-0618	Recycling Revenue		-	13,371	4,938	-	59,149		-	
009 441 Waste Management Collection			67,744	83,265	72,872	71,834	130,841	71,963	129	0
009 442 Waste Management Disposal Strathy										
G-009-442-0900	User Fees / Landfill Sites (Dump Fees)		4,253	13,407	5,651	5,200	2,279	4,000	(1,200)	(0)
009 442 Waste Management Disposal Strathy			4,253	13,407	5,651	5,200	2,279	4,000	(1,200)	(0)
009 443 Waste Management Disposal Sisk										
G-009-443-0900	User Fees / Landfill Sites		6,536	3,068	4,532	3,500	7,133	4,000	500	0
009 443 Waste Management Disposal Sisk			6,536	3,068	4,532	3,500	7,133	4,000	500	0
009 444 Waste Management Disposal Brigg										
G-009-444-0900	User Fees / Landfill Sites		6,630	1,322	2,057	3,000	1,200	1,500	(1,500)	(1)
G-009-444-0900	User Fees / Landfill Sites - Bear Island		2,900	2,900	2,900	2,900	2,900	2,900	-	
009 444 Waste Management Disposal Brigg			9,530	4,222	4,957	5,900	4,100	4,400	(1,500)	(0)
	Waste Management									
009 4--	Transfer from Reserve						53,000	53,000	53,000	1
Other Environmental Revenue										
	Federal Programs (CWWF)						91,539	91,539	-	1
	Provincial Programs (CWWF)						45,769	45,769	-	1
	Provincial Programs (Save on energy)							60,000		
	Transfer from Reserves (carry forward from 2017 - CWWF)							94,492		
Other Environmental Revenue			-	-	-	137,308	-	291,800	-	1
Total Revenues			535,933	565,841	557,800	804,263	698,114	916,653	63,898	2

DEPARTMENT:	009 004 010	Environmental Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
Operating Expenditures										
004 410 Sanitary Sewer Systems										
G-004-410-0031		Redistributed Wages	1,150	170	3,787	2,200	749	2,200	-	
G-004-410-0032		Redistributed Benefits	466	69	1,443	850	52	850	-	
G-004-410-0040		Contracted Services	62,893	77,955	70,938	71,000	82,840	71,000	-	
G-004-410-0109		Natural Gas				-	282			
G-004-410-0110		Telephone	1,238	2,144	1,444	1,500	1,490	1,500	-	
G-004-410-0111		Utilities	4,053	8,421	7,133	7,300	4,994	7,000	(300)	(0)
G-004-410-0300		Materials and Supplies	14,909	22,108	19,261	25,000	9,415	25,000	-	
G-004-412-0031		Redistributed Wages Sewer Break	248	-	1,088	300	935		(300)	(1)
G-004-412-0032		Redistributed Benefits Sewer Break	84	-	468	170	30		(170)	(2)
G-004-413-0031		Redistributed Wages Sewer Shut Off	467	2,887	3,144	1,200	320		(1,200)	(0)
G-004-413-0032		Redistributed Benefits Sewer Shut Off	171	1,024	1,217	500	89		(500)	(0)
004 410 Sanitary Sewer Systems			85,678	114,778	109,923	110,020	101,197	107,550	(2,470)	(0)
004 420 Grinder Maintenance										
G-004-420-0031		Redistributed Wages	8,524	4,688	5,807	5,300	4,518	5,300	-	
G-004-420-0032		Redistributed Benefits	3,220	1,683	2,262	2,200	1,371	2,200	-	
		Grinder Pump Reserve						5,000	5,000	1
G-004-420-0040		Contracted Services	347	1,902	710	1,500	2,519	2,000	500	0
G-004-420-0119		Small Tools & Equipment	-	-	-	-	-	-	-	
G-004-420-0201		Long Term Debt - Interest	12,736	10,913	9,013	7,032	9,498	7,032	-	
G-004-420-0204		Long Term Debt - Principal	43,058	44,881	46,781	48,762	46,296	48,762	-	
G-004-420-0203		Grinder Area Charge Write Off	-	-	3,417	-			-	
G-004-420-0300		Materials and Supplies	10,026	7,585	13,889	13,500	12,468	13,500	-	
004 420 Grinder Maintenance			77,910	71,652	81,879	78,294	76,668	83,794	5,500	0
004 430 Water Works System										
G-004-430-0031		Redistributed Wages	554	263	383	400	5,567	400	-	
G-004-430-0032		Redistributed Benefits	212	94	145	126	651	126	-	
G-004-430-0040		Contracted Services	202,868	233,963	184,821	205,000	262,885	205,000	-	
G-004-432-0031		Redistributed Wages Water Break	4,741	1,821	663	1,200	2,866		(1,200)	(1)
G-004-432-0032		Redistributed Benefits Water Break	1,671	645	247	450	640		(450)	(1)
G-004-430-0109		Natural Gas	12,427	11,075	10,941	11,500	12,305	11,500	-	
G-004-430-0111		Water Utilities / Town	48,507	46,761	57,226	50,000	52,384	52,000	2,000	0
G-004-430-0150		Repairs & Maintenance	-	101	20	-			-	
G-004-430-0300		Materials and Supplies	22,715	24,478	32,276	36,000	39,866	36,000	-	
004 430 Water Works System			293,694	319,201	286,722	304,676	377,165	305,026	350	0
004 433 Water Works System - Water Shut Off										
G-004-433-0031		Redistributed Wages Water Shut Off	2,937	7,104	6,054	3,200	1,633	3,200	-	
G-004-433-0032		Redistributed Benefits Water Shut Off	1,078	2,489	2,354	1,400	900	1,400	-	
004 433 Water Works System - Water Shut Off			4,016	9,593	8,408	4,600	2,533	4,600	-	
004 441 Waste Mgmt - Collection (Town)										
G-004-441-0031		Redistributed Wages	16,049	16,658	15,618	18,200	15,601	18,200	-	
G-004-441-0032		Redistributed Benefits	5,298	5,603	5,112	6,700	3,839	6,700	-	
G-004-441-0300		Materials and Supplies	278	547	252	400	354	400	-	
G-004-441-0350		Vehicle Operations	6,910	5,210	4,117	5,000	5,819	5,000	-	
G-004-441-0351		Vehicle Repairs & Maintenance	4,943	1,379	2,262	3,000	1,974	5,000	2,000	1
004 441 Waste Mgmt - Collection			33,479	29,397	27,361	33,300	27,587	35,300	2,000	0

DEPARTMENT:	009 004 010	Environmental Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease)	
									Amount	%
004 442 Waste Mgmt - Disposal - Strathy										
G-004-442-0031		Redistributed Wages	3,434	6,962	7,740	5,800	6,153	5,800	-	
G-004-442-0032		Redistributed Benefits	1,284	1,710	3,381	2,200	2,248	2,200	-	
G-004-442-0040		Contracted Services	21,280	21,424	24,017	26,500	22,388	26,500	-	
G-004-442-0044		Landfill Closure Costs - Liability	-	-	-				-	
G-004-442-0110		Telephone	-	-	-	100		100	-	
G-004-442-0300		Materials and Supplies	712	205	542	500	352	400	(100)	(0)
G-004-442-0480		Monitoring Costs & Annual Reports	-	-	-	1,000	1,740	2,000	1,000	0
004 442 Waste Mgmt - Disposal - Strathy			26,710	30,301	35,680	36,100	32,881	29,000	900	0
004 443 Waste Mgmt - Disposal - Sisk (Marten River)										
G-004-443-0031		Redistributed Wages	3,009	2,051	1,609	1,800	4,348	1,800	-	
G-004-443-0032		Redistributed Benefits	1,048	713	741	800	926	800	-	
G-004-443-0040		Contracted Services	16,302	15,013	14,603	16,500	16,389	17,000	500	0
G-004-443-0044		Landfill Closure Costs - Liability	12,500	-	-	-			-	
G-004-443-0110		Telephone	-	-	-	100		100	-	
G-004-443-0300		Materials and Supplies	551	205	475	500	1,196	500	-	
G-004-443-0480		Monitoring Costs & Annual Reports	-	-	4,186	1,600	4,142	4,500	2,900	2
004 443 Waste Mgmt- Disposal - Sisk			33,410	17,983	21,614	21,300	27,001	22,100	3,400	0
004 444 Waste Mgmt - Disposal - Brigg Site (Mine Landing)										
G-004-444-0031		Redistributed Wages	2,383	10,174	3,571	3,000	4,511	3,000	-	
G-004-444-0032		Redistributed Benefits	859	1,729	1,229	1,150	963	1,150	-	
G-004-444-0040		Contracted Services	34,106	37,031	44,645	45,984	39,980	45,000	(984)	(0)
G-004-444-0044		Landfill Closure Costs - Liability	-	-	-	-			-	
G-004-444-0110		Telephone	-	-	-	100		100	-	
G-004-444-0300		Materials and Supplies	461	4,037	934	1,500	581	1,000	(500)	(0)
G-004-444-0480		Monitoring Costs & Annual Reports	-	-	4,546	1,800	8,387	6,000	4,200	3
004 444 Waste Mgmt - Disposal - Brigg Site			37,810	52,971	54,925	53,534	54,422	52,100	2,716	0
004 444 Waste Mgmt - Solid Waste Management Master Plan										
G-004-444-0481		Solid Waste Management Master Plan	-	1,417	-	-		-	-	
004 444 Waste Mgmt - Solid Waste Mgmt Master Plan			-	1,417	-	-		-	-	
004 445 Waterfront Transfer Station										
G-004-445-0040		Contracted Services	7,955	8,311	8,229	8,476	8,303	8,476	0	0
G-004-445-0031		Redistributed Wages	-	-	-	-			-	
G-004-445-0032		Redistributed Benefits	-	-	-	-			-	
004 445 Waterfront Transfer Station			7,955	8,311	8,229	8,476	8,303	8,476	0	0
004 440 Mine Access Point Transfer Station										
G-004-440-0040		Contracted Services	13,061	9,129	9,186	9,462	9,186		(9,462)	(1)
G-004-440-0031		Redistributed Wages	-	-	-	-			-	
G-004-440-0032		Redistributed Benefits	-	-	-	-			-	
004 440 Mine Access Point Transfer Station			13,061	9,129	9,186	9,462	9,186	-	(9,462)	(1)
004 446 Recycling - SISK										
G-004-446-0040		Contracted Services	2,646	561	645	1,000	1,852	1,600	600	1
G-004-446-0204		R & D Recycling - Bin Rental	-	-	-	-			-	
G-004-446-0507		Redistributed Wages	-	-	-	-			-	
004 446 Recycling - SISK			2,646	561	645	1,000	1,852	1,600	600	1



DEPARTMENT:	009 004 010	Environmental Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
004 447 Recycling - Mine Landing									
G-004-447-0040		Contracted Services	8,904	7,783	4,560	8,500	3,121	5,500	(500) (0)
G-004-447-0204		R & D Recycling - Bin Rental	-	-	1,679	-			-
G-004-447-0300		Materials & Supplies	546	-	-	-			-
004 447 Recycling - Mine Landing			9,450	7,783	6,239	8,500	3,121	5,500	(500) (0)
004 448 Recycling - Strathy (Town)									
G-004-448-0031		Redistributed Wages	-	86	-	-			-
G-004-448-0032		Redistributed Benefits	-	33	-	-			-
G-004-448-0040		Contracted Services	11,615	58,022	65,200	60,000	57,178	60,000	-
G-004-448-0204		R & D Recycling - Bin Rental	-	2,211	2,216	2,500	6,517	2,500	-
G-004-448-0300		Materials & Supplies	-	2,011	-	-		-	-
G-004-448-0450		Hazardous Material North Bay	2,692	-	2,692	2,800	2,692	2,692	(108) (0)
004 448 Recycling - Strathy			14,307	62,363	70,108	65,300	66,387	65,192	(108) (0)
004 453 Dock Maintenance									
G-004-453-0512		Dock Maintenance	-	128	-	-			-
004 453 Dock Maintenance			-	128	-	-	-	-	-
Total Operating Expenditures			640,125	735,568	720,919	734,562	788,303	720,238	2,926 0
Expenditures									
010 400 Environmental Services									
G-010-410-1201		Temagami North #2 Lift Station Generator - Fencing	8,456	-	-	-			-
G-010-410-1202		Temagami Blower Building - Sliding/Doors	17,785	-	-	-			-
G-010-444-1206		Solid Waste MMP Items	25,046	-	-	-			-
G-010-410-1203		Temagami North Lagoon	-	-	-	-		100,000	100,000 #DIV/0!
G-010-400-1408		Temagami South Lagoon Pump House - Repairs	7,428	-	-	-			-
G-010-400-1311		Temagami North Standpipe - Railings	16,943	-	-	-			-
G-010-400-1314		Dump Wagons	-	-	-	12,000	11,285	12,000	- 1
G-010-400-1315		Solid Waste Management	-	-	-	-			-
G-010-400-1505		Water Treatment Plant North - Equipment	-	10,190	-	-			-
G-010-400-1506		Water Treatment Plant South - Equipment	-	10,190	-	-			-
G-010-400-1507		Temagami South Water Treatment Plant - Upgrades	-	8,471	-	-			-
G-010-400-1508		Solid Waste Sites Acquisition - Strathy Briggs and Sisks	-	12,866	17,662	50,000	13,977		(50,000) (1)
G-010-400-0061		Solid Waste Management - Reserve	-	-	-	-			-
G-010-400-1601		Landfill Site Orders (MOECC letters)			17,086	25,000	55,579	10,000	(15,000) (0)
G-010-400-1602		Temagami North Lagoon - ECA (MOECC email)			27,319	42,000	55,586		(42,000) (1)
G-010-400-1603		Water - (OCWA Cap Letter)			-	10,000	5,866		(10,000) (0)
G-010-400-1604		Sewer - (OCWA Cap Letter)			-	68,000	6,106		(68,000) (7)
G-010-400-1605		Temagami South Lagoon			-	-			-
G-010-444-1205		Landfills Closure Costs - Reserve	10,000	7,500	-	15,000	15,000		-
G-010-400-1703		CWWF Projects				231,800		231,800	- 1
010 400 Environmental Services			85,658	49,218	62,066	453,800	163,398	368,800	(85,000) (0)
Total Capital Expenditures			85,658	49,218	62,066	453,800	163,398	368,800	(85,000) (0)

DEPARTMENT:	009 005 010	Health Services	2014 Actual	2015 Actual	2016 Actual At Dec 31	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
Revenues									
005 520 Ambulance Services									
G-009-520-0751		Provincial Programs - DNSSAB	0	670,766	614,049	634,122	634,123	636,285	2,163 0.4%
G-009-520-0853		Sundry	0	2,698	1,686	0	701	0	0
005 520 Ambulance Services			0	673,465	615,735	634,122	634,824	636,285	2,163 0.4%
009 530 Cemetery Services									
G-009-530-0855		Cemetery Fees	400	2,945	1,120	1,100	1,450	1,100	0
G-009-530-0857		Sales - Columbarium Niches	856	1,712	237	250	856	856	606 256.2%
G-009-530-0858		Sales - Memory Wall	1,200	(150)	150	150	-	150	0
G-009-530-0859		Cemetery Care & Maintenance	128	644	516	600	378	378	(222) -43.0%
G-009-530-0800		Transfer from Previous Reserve	0	0	0	0	-	0	0
009 530 Cemetery Services			2,584	5,151	2,023	2,100	2,684	2,484	384 19.0%
009 550 Family Health Team									
G-009-540-0751		Provincial Programs - RNPGA	0	0	0	0	-	0	0
G-009-550-0751		Trsf from PY Surplus -Prov Funding - H	0	0	0	0	-	0	0
009 550 Family Health Team			0	0	0	0	-	0	0
Total Revenues			2,584	678,616	617,758	636,222	637,508	638,769	18,573 3.0%
Operating Expenditures									
005 510 Public Health Services									
G-005-510-0103		Hospital Transfer	0	270	270	270	270	270	0
G-005-510-0402		Public Health Services	39,378	37,552	37,552	36,043	36,043	(36,043)	-96.0%
G-005-510-0452		Special Project Physician Rec	0	0	0	0	0	0	0
005 510 Public Health Services			39,378	37,822	37,822	36,313	36,043	270	(36,043) -95.3%

DEPARTMENT:	009 005 010	Health Services	2014 Actual	2015 Actual	2016 Actual At Dec 31	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
<b>005 520 Ambulance Services</b>									
G-005-520-0010		Salaries / Wages	0	426,529	422,226	428,041	425,854	451,494	23,453 5.6%
G-005-520-0030		Benefits	0	118,007	97,604	121,500	101,072	121,500	0
G-005-520-0040		Contracted Services	0	12,028	12,088	12,000	182		(12,000) -99.3%
G-005-520-0090		Meal Allowance	0	903	1,690	1,600	1,755	1,800	200 11.8%
G-005-520-0100		Travel Expenses	0	835	1,180	1,500	1,409	1,500	0
G-005-520-0106		Telephone - Cell Phone	0	1,143	1,222	1,700	1,117	900	(800) -65.5%
G-005-520-0107		Telephone - Fax Line & 23951	0	1,382	1,651	1,500	1,736	1,500	0
G-005-520-0110		Telephone - 705 569-3258	0	931	0	0		0	0
G-005-520-0111		Utilities	0	8,795	11,854	9,500	12,038	9,500	0
G-005-520-0112		Courier	0	0	0	50	-	50	0
G-005-520-0113		Postage	0	0	0	100	-	100	0
G-005-520-0114		Telephone - 705 569-3210	0	1,123	1,054	1,200	1,056	1,000	(200) -19.0%
G-005-520-0115		Office Supplies and Equipment	0	1,614	255	1,200	91	1,000	(200) -78.6%
G-005-520-0116		Insurance Premiums	0	5,955	11,085	6,100	3,672	6,100	0
G-005-520-0117		Oxygen	0	3,331	1,140	4,000	3,102	3,000	(1,000) -87.7%
G-005-520-0119		Other Supplies and Equipment	0	53	270	500	444	500	0
G-005-520-0132		Audit Fees	0	2,647	1,832	2,000	1,832	2,000	0
G-005-520-0133		Professional Fees	0	9,346	7,440	7,381	9,398	7,381	0
G-005-520-0136		Other	0	315	255	1,000	2,348	1,000	0
G-005-520-0150		Bldg Repairs & Maintenance & Rent	0	1,031	1,499	2,000	266	1,700	(300) -20.0%
G-005-520-0152		Cleaning Supplies and Equipment	0	739	817	750	678	750	0
G-005-520-0200		Bank Charges	0	0	22	0	-		0
G-005-520-0300		Medical Supplies and Equipment	0	0	1,913	2,500	77	2,500	0
G-005-520-0350		Gas, Oil, Fluids & Minor Veh Repairs	0	6,284	5,413	6,000	6,895	6,500	500 9.2%
G-005-520-0422		Linen / Storage	0	0	40	500	-	1,000	500 1250.0%
G-005-520-0559		Computer / Communications Equipmen	0	120	0	500	2,382	1,500	1,000 #DIV/0!
G-005-520-0900		Building Water, Sewer, Grinder, Garbaç	0	2,690	2,766	2,700	2,929	3,000	300 10.8%
G-005-520-0933		Rent / Lease Building	0	7,700	7,700	7,700	-	7,700	0
G-005-520-1630		Training	0	939	0	9,000	-		(9,000)
G-005-520-6355		Staff Uniforms - Repair / Replacement	0	0	928	600	587	600	0
G-005-520-6370		Furniture (DNSSAB/EMS Approval)	0	365	0	1,000	1,036	1,000	0
			0	614,805	593,943	634,122	581,953	636,575	2,453 0.4%
<b>005 530 Cemetery Services</b>									
G-005-530-0010		Salaries / Wages	2,400	2,900	3,000	3,000	3,000	3,000	0
G-005-530-0030		Benefits	161	216	224	230	219	230	0
G-005-530-0031		Redistributed Wages	1,515	3,879	592	0	989	0	0
G-005-530-0032		Redistributed Benefits	551	1,372	226	0	453	0	0
G-005-530-0040		Contracted Services	1,995	1,856	280	800	575	0	(800) -285.7%
G-005-530-0102		Training	0	0	0	500		500	0
G-005-530-0117		Small Equipment Operations	85	49	0	0			0
G-005-530-0150		Repairs & Maintenance	0	0	1,170	2,000	704	1,500	(500) -42.8%
G-005-530-0300		Materials & Supplies	201	582	566	2,000	521	1,500	(500) -88.4%
G-005-530-0300		Materials & Supplies - Cemetery Lakesl	0	0	0	1,500		3,000	1,500 #DIV/0!
G-005-530-0855		Refund - Cemetery Fees		0	0	1,000		1,000	0
G-005-530-0857		Refund - Sales - Columbarium Niches		0	0	0			0
		<b>005 530 Cemetery Services</b>	<b>6,908</b>	<b>10,854</b>	<b>6,058</b>	<b>11,030</b>	<b>6,460</b>	<b>10,730</b>	<b>(300) -5.0%</b>

DEPARTMENT:	009 Health Services	2014 Actual	2015 Actual	2016 Actual At Dec 31	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
	005							
	010							
				0				
005 540 Medical Centre Services								
G-005-540-0040	Contracted Services	247	0		0	0	0	0
G-005-540-0109	Natural Gas	1,241	369	0	0	0	0	0
G-005-540-0111	Utilities	428	0	0	0	0	0	0
G-005-540-0300	Materials & Supplies		213	0	0	0	0	0
005 540 Medical Centre Services		1,916	582	0	0	0	0	0
005 550 Family Health Team								
G-005-550-0031	Redistributed Wages	0	0	0	0	22	0	0
G-005-550-0032	Redistributed Benefits	0	0	0	0	8	0	0
G-005-550-0040	Contracted Services - RNPGA	0	0	0	0	0	0	0
G-005-550-0540	Healthy Living Programs	0	0	0	0	0	0	0
005 550 Family Health Team		0	0	0	0	30	0	0
Total Operating Expenditures		48,203	664,064	637,822	681,465	624,487	647,575	(33,890) -5.3%
Notes:								
1. Temagami Ambulance Services expenses - not previously included in the Budget but always included in the Annual Financial Statements.								
2. Cemetery - on Lakeshore - expenses for Clean \$500; Beautification \$1,000.								
3. Medical Centre Services - 9 Stevens Road sold in 2015.								
Capital Expenditures								
010 530 Cemetery Services								
G-010-530-1214	Columbarium	0	0	0				0
G-010-530-1320	Cemetery Columbarium/Memory Wall F	2,056	0	0				0
010 530 Cemetery Services		2,056	0	0	0	0	0	0
010 510 Health Services								
G-010-510-1316	Ambulance Base - 7 Stevens Road	0	0	0				0
010 510 Health Services		0	0	0	0	0	0	0
Total Capital Expenditures		2,056	0	0	0	0	0	0

DEPARTMENT:	009	Social & Family Services	2014	2015	2016	2017	2017	2018	2018 vs 2017 Budget
	006		Actual	Actual	Actual	Budget	Actual	Submissions	Increase/ (Decrease)
	010								Amount %

Operating Expenditures
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006 610 General Welfare									
G-006-610-0402	Local Services Realignment	815,695	806,292	794,412	811,640	811,640	827,216	15,576	2.0%
	006 610 General Welfare	815,695	806,292	794,412	811,640	811,640	827,216	15,576	2.0%

006 620 Au Chateau									
G-006-620-0404	Au Chateau	313,128	298,080	277,480	285,807	293,748	294,076	8,269	3.0%
	006 620 Au Chateau	313,128	298,080	277,480	285,807	293,748	294,076	8,269	3.0%

Total Operating Expenditures		1,128,823	1,104,372	1,071,892	1,097,447	1,105,388	1,121,292	23,845	2.2%
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DEPARTMENT:	009 007 010	Recreation & Culture Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
Revenues									
009 710 Parks & Recreation									
G-009-710-0751		Provincial Funding	0	0	0	17,000	15,500	36,000	19,000 100.0%
G-009-710-0760		Federal Funding	6,200	10,035	6,200	8,000	4,650	0	(8,000) -123.1%
G-009-710-FUND		Deferred Funding	0	0	0	0	-	0	0
G-009-710-0782		Sundry Sales - Canada Day	0	352	356	600	1,680	600	0
G-009-710-0783		Sundry Sales - Ball Tournament	0	0	0	0	-	0	0
G-009-710-0879		Temagami Healthy Community Fund	0	0	0	250	-	0	(250) -100.0%
G-009-710-0880		Miscellaneous Donations	996	1,307	675	1,000	2,569	1,500	500 50.0%
G-009-710-0881		Donations - Canada Day	2,705	1,300	1,815	1,850	6,275	1,220	(630) -31.5%
G-009-710-0882		Donations - Fireworks			0	1,500	-	0	(1,500) 100.0%
G-009-710-0883		Donations / Santa Train / Tree Lighting	0	206	544	700	1,064	1,000	300 120.0%
G-009-710-0884		Donations / Funding - Shiverfest	1,669	662	1,543	1,500	5,752	3,000	1,500 60.0%
G-009-710-0888		Donations / Community Christmas	0	0	0	200	-	0	(200) 100.0%
G-009-710-0930		Municipal Equipment Rentals			233	0	22	0	0
		100 % Grant funding (see capital project # 18-48)						161,800	
		Transfer from Reserves (carry forward from 2017)						23,009	
		009 710 Parks & Recreation	11,570	13,862	11,366	32,600	37,512	228,129	10,720 82.5%
009 720 Community Centre									
G-009-720-0851		Arena Rent and Vending Sales	176	441	328	250	314	300	50 10.0%
G-009-720-0751		Provincial Funding (Trillium)	0	0	0	0	-	0	0
G-009-720-0755		Provincial Funding (Students)	4,218	5,750	7,837	11,400	9,792	7,316	(4,084) -65.9%
G-009-720-0853		Rink Board Advertisement	0	250	0	250	-	0	(250) -50.0%
G-009-720-0880		Donations	103	0	0	0	-	0	0
G-009-720-0935		Arena Ice Rental Fees	2,347	4,365	3,552	2,350	2,740	2,220	(130) -2.2%
G-009-720-0936		Arena Hall Rentals	3,774	3,055	4,181	4,000	5,078	4,500	500 10.0%
		Transfer from Reserves (carry forward from 2017)	0	54,854	0	0	-	15,000	15,000 #DIV/0!
		009 720 Total Community Centre	10,618	68,715	15,898	18,250	17,924	29,336	11,086 60.9%
009 730 Temagami Tower									
G-009-730-0760		Federal Funding	0	0	0	100,000	-	45,000	(55,000) 100.0%
G-009-730-0852		Interpretive Centre Sales	0	0	0	0	145	0	0
G-009-730-0880		Tower Donations	872	2,878	2,698	3,100	3,974	5,500	2,400 96.0%
G-009-730-0900		Tower User Fees	1,537	1,007	3,189	3,300	2,343	4,000	700 23.3%
		Transfer from Reserves (carry forward from 2017)						180,000	
		009 730 Temagami Tower	2,409	3,885	5,887	106,400	6,462	234,500	(51,900) -943.6%
009 740 Programming									
G-009-740-0900		User Fees - Sports	70	262	0	300	285	300	0
G-009-740-0724		User Fees - Fitness Centre	1,569	1,673	1,893	2,200	3,342	3,000	800 32.0%
		009 740 Programming	1,639	1,935	1,893	2,500	3,627	3,300	800 24.2%
009 750 Library									
G-009-750-0745		Local History Project	5,050	0	0	1,000	-	940	(60) 100.0%
G-009-750-0751		Provincial Funding	9,022	15,738	8,636	8,636	8,636	8,636	0
G-009-750-FUND		Deferred Funding	0	0	0	0	-		0
G-009-750-0853		Sundry Revenue	197	1,413	1,413	300	-		(300) 100.0%
G-009-750-0853		Donations	183	611	0	0	-		0
G-009-750-0895		Service Ontario	514	956	0	425	567	425	0
G-009-750-0900		Library User Fees	1,965	914	2,256	1,500	999	812	(688) -68.8%
G-009-750-0906		Cap Revenue	0	0	3,146	3,182	3,865	3,865	683 21.7%
G-009-750-0571		Tsfr from Prev Year Surplus - Local History Project	0	0	0	1,000	-		(1,000) 100.0%
		009 750 Library	16,931	19,632	15,451	16,043	14,067	14,678	(1,365) -10.3%
Total Revenues									
			43,167	108,028	50,495	175,793	79,592	509,943	(30,659) -58.2%



DEPARTMENT:	009 007 010	Recreation & Culture Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
Operating Expenditures										
007 710 Park & Recreation										
G-007-710-0010		Salaries / Wages	3,954	5,132	3,042	17,141	26,099	53,036	35,895	174.5%
G-007-710-0030		Benefits	688	1,136	738	4,793	2,649	6,280	1,488	25.7%
G-007-712-0031		Redistributed Wages	25,839	27,099	29,380	18,616	10,074		(18,616)	-100.0%
G-007-712-0032		Redistributed Benefits	5,774	5,758	4,698	2,156	1,686		(2,156)	-98.5%
G-007-710-0040		Contracted Services	0	142	4	200	0	250	50	28.6%
G-007-710-0041		Ball Field Maintenance	1,337	1,333	733	1,250	206	1,600	350	28.0%
G-007-710-0100		Business Travel & Training	3,278	3,654	0	4,000	1,876	4,000	0	
G-007-710-0124		Canada Day	14,435	14,219	12,743	20,000	16,409	15,000	(5,000)	-50.0%
G-007-710-0126		Recreation and Cultural Events	4,251	4,197	1,873	4,450	2,194	4,000	(450)	-11.3%
G-007-710-0129		Shiverfest	3,332	1,837	2,687	3,850	4,658	4,000	150	4.3%
G-007-710-0300		Materials & Supplies	3,288	3,713	4,285	4,100	2,379	5,200	1,100	24.7%
G-007-710-0879		Temagami Healthy Community	0	0	0	19,900	0	50,000	30,100	100.0%
007 710 Park & Recreation			66,177	68,220	60,183	100,456	68,231	143,366	42,910	57.6%
007 720 Community Centre										
G-007-720-0010		Salaries / Wages	5,597	9,755	9,052	17,141	4,241		(17,141)	-83.3%
G-007-720-0030		Benefits	1,274	2,642	1,323	4,793	508		(4,793)	-82.9%
G-007-722-0031		Redistributed Wages Arena	24,906	23,081	30,052	18,088	19,482		(18,088)	-149.6%
G-007-722-0032		Redistributed Benefits Arena	6,149	6,102	6,547	2,106	8,168		(2,106)	-147.6%
G-007-720-0040		Contracted Services	3,464	5,460	25,143	7,200	5,344	8,000	800	20.0%
G-007-720-0042		Ice Plant Maintenance	5,387	9,191	23,341	11,250	16,583	12,000	750	6.3%
G-007-720-0103		Memberships	361	370	142	400	233	200	(200)	-50.0%
G-007-720-0109		Natural Gas	13,388	13,983	13,743	14,000	13,849	17,000	3,000	23.1%
G-007-720-0110		Telephone	4,326	5,319	5,387	5,700	5,694	6,000	300	6.3%
G-007-720-0111		Utilities	41,667	30,501	45,400	40,000	41,114	42,000	2,000	8.0%
G-007-720-0117		Small Equipment Operations	0	0	111	220	0	200	(20)	100.0%
G-007-720-0119		Shop Tools / Equipment	448	890	1,617	1,965	681	1,700	(265)	-13.3%
G-007-720-0121		Advertising	1,034	663	327	1,050	356	1,000	(50)	-3.3%
G-007-720-0127		Kitchen Supplies	0	0	0	350	0	1,000	650	100.0%
G-007-720-0128		Ice Making Supplies	0	1,030	291	820	0	800	(20)	-4.0%
G-007-720-0150		Bldg Repairs & Maintenance	5,366	4,755	6,986	18,000	12,696	21,000	3,000	35.3%
G-007-720-0152		Janitorial Supplies	128	0	472	250	65	300	50	50.0%
G-007-720-0159		Vending Supplies	151	389	353	200	199	1,000	800	800.0%
G-007-720-0300		Materials & Supplies	628	871	1,871	1,000	962	1,000	0	
G-007-720-0305		Health and Safety	153	264	229	250	403	250	0	
G-007-720-0351		Vehicle Maintenance & Repairs	44	0	2,335	200	3,073	250	50	100.0%
G-007-720-0360		Equipment Operations	4,028	4,905	3,470	4,500	4,898	5,000	500	11.1%
G-007-720-0361		Equipment Maintenance & Repairs	3,165	212	1,209	300	17	450	150	5.0%
G-007-720-0362		Hockey Tournament Expense	0	0	0	375	0	250	(125)	100.0%
007 720 Community Centre			121,662	120,381	179,402	150,157	138,565	119,400	(30,757)	-25.6%

DEPARTMENT:	009 007 010	Recreation & Culture Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
007 730 Temagami Tower									
	G-007-730-0010	Salaries / Wages	0	0	0	8,571	5,418		(8,571) -83.3%
	G-007-730-0030	Benefits	0	0	0	2,396	497		(2,396) -82.9%
	G-007-731-0031	Redistributed Wages Caribou Mountain	13,805	12,244	8,198	13,089	383		(13,089) -101.3%
	G-007-731-0032	Redistributed Benefits Caribou Mountain	2,273	2,063	753	1,509	49		(1,509) -99.9%
	G-007-531-0031	Redistributed Wages Chalet			44	0			0
	G-007-531-0032	Redistributed Benefits Chalet			16	0			0
	G-007-730-0040	Contracted Services	881	725	916	1,200	795	1,200	0
	G-007-730-0110	Telephone	1,281	1,324	978	700	682	700	0
	G-007-730-0111	Utilities	1,094	1,125	1,109	1,000	979	1,400	400 40.0%
	G-007-730-0117	Small Equipment Operations	1,749	356	0	950	0	900	(50) -5.0%
	G-007-730-0118	Small Equipment Purchase			0	460	0	0	(460) 100.0%
	G-007-730-0120	Trail Maintenance and Signage	0	1,581	0	4,600	2,186	5,000	400 26.7%
	G-007-730-0121	Advertising	522	41	0	1,000	557	1,000	0 100.0%
	G-007-730-0150	Bldg Repairs & Maintenance	75	132	221	1,300	517	1,200	(100) -20.0%
	G-007-730-0152	Janitorial Supplies	160	504	311	300	51	300	0
	G-007-730-0300	Materials & Supplies	2,660	2,861	1,211	3,000	447	2,500	(500) -16.7%
		007 730 Temagami Tower	24,500	22,957	13,756	40,075	12,559	14,200	(25,875) -70.6%
007 740 Programming									
	G-007-740-0111	Utilities	173	0	0	0		0	0
	G-007-740-0724	Fitness Centre	2,677	3,352	1,840	8,904	4,311	9,100	5,904 196.8%
		007 740 Programming	2,850	3,352	1,840	8,904	4,311	9,100	5,904 196.8%
007 750 Library									
	G-007-750-0010	Salaries / Wages	33,058	35,433	37,843	35,850	26,017	35,258	(592) -1.7%
	G-007-750-0030	Benefits	11,196	12,217	14,026	12,968	9,454	13,045	77 0.6%
	G-007-751-0031	Redistributed Wages Local History Project	236	25	0	0	190		0
	G-007-751-0032	Redistributed Benefits Local History Project	1	0	0	0	17		0
	G-007-750-0100	Business Travel	457	506	630	575	611	575	0
	G-007-750-0102	Training	247	363	182	500	390	600	100 20.0%
	G-007-750-0103	Memberships	166	125	150	1,200	125	1,200	0
	G-007-750-0104	Publications & Subscriptions	838	823	696	800	1,718	800	0
	G-007-750-0110	Telephone	782	1,080	683	800	782	800	0
	G-007-750-0115	Office Supplies	711	1,226	667	700	754	700	0
	G-007-750-0117	Small Equipment Operations	997	676	788	800	681	800	0
	G-007-750-0118	Small Equipment Purchases	953	876	641	700	0	600	(100) -12.5%
	G-007-750-0150	Office Repairs & Maintenance	1,094	454	371	800	161	700	(100) -12.5%
	G-007-750-0300	Materials & Supplies	501	452	409	500	493	500	0
	G-007-750-0302	Book Purchases	7,654	7,514	8,764	7,500	4,109	7,500	0
	G-007-750-0453	Literacy	0	0	0	300	153	300	0 100.0%
	G-007-750-0456	Service Ontario Expenses	311	313	0	425	352	425	0
	G-007-750-0499	Capacity Funding	380	3,812	3,153	3,182	0	3,865	683 21.7%
	G-007-750-0559	Technology	748	953	1,574	500	4,693	500	0
	G-007-750-0120	Tech Support	0	0	1,221	1,900	1,308	1,900	0
	G-007-750-0745	Local History Project	2,009	694	490	2,000	1,060	940	(1,060) -106.0%
	NEW	Interlibrary loans	2,009	694	490			200	200 20.0%
		007 750 Library	64,345	68,236	72,778	72,000	53,068	71,208	(792) -1.1%
Total Operating Expenditures			279,534	283,145	327,958	371,592	276,735	357,274	67,069 22.0%

DEPARTMENT:	009 007 010	Recreation & Culture Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
Capital Expenditures									
010 710 Park & Recreation									
G-010-710-1512		Vehicle - Truck	0	0	35,164	0		0	
		Trails Coordination				5,200		(5,200)	100.0%
		Refurbish Skateboard Park						12,409	12,409
		Safety Fence						3,600	3,600
		Beach - Net Lake - Docks, sand, grade						10,000	10,000
		Projects only to be completed if there is a 100% grant - see list						161,800	161,800
		Greening of Downtown Area						5,000	5,000
			0	0	35,164	0	0	192,809	0
010 720 Community Centre									
G-010-720-1216		Reserve for Arena	0	10,000	0	0		25000	25,000 100.0%
G-010-720-1509		Arena - Washroom upgrades	0	15,685	0				0
G-010-720-1410		Arena Roof	8,751	0	0	15,000		15000	0 100.0%
G-010-720-1411		Walk Behind Floor Scrubbing Machine	6,490	0	0				0
G-010-720-1412		Tennis Courts - Resurfacing	12,211	0	0				0
G-010-720-1416		Arena - Brine Header and Compressor Replacement	0	82,584	0				0
G-010-720-1217		Shelter for Furnace and Repairs	0	0	0				0
G-010-720-1218		Arena Upgrades (Trillium)	0	0	0				0
			27,453	108,269	0	15,000	0	40,000	25,000 100.0%
010 730 Temagami Tower									
G-010-730-1219		Tower - Structure Maintenance	0	0	0	25,000	3052.81	12000	(13,000) 100.0%
G-010-730-1511		Tower - Exterior Painting	0	848	0	280,000		295000	15,000 5.2%
G-010-730-1413		Tower Trails - Maintenance & Mapping	1,404	0	0				0
G-010-730-1704		Gator				15,000	17362.79		(15,000) 100.0%
			1,404	848	0	320,000	20,416	307,000	(13,000) -4.5%
007 740 Programming									
G-010-740-1705		Equipment				5,400	5315.96		(5,400) 100.0%
			0	0	0	5,400	5,316	0	(5,400) 100.0%
010 750 Library									
G-010-750-1414		Automated catalogue and circulation system	0	1,570	110				0
			0	1,570	110	0	0	0	0
Total Capital Expenditures									
			28,857	110,688	35,274	340,400	25,732	539,809	6,600 1.9%

DEPARTMENT:	Planning & Development	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %	
Revenues									
009 810 Planning									
G-009-810-0751	Provincial Funding - GIS	-	-	-	-	-	-	-	
G-009-810-0760	Federal Funding	-	-	-	-	-	-	-	
G-009-810-0919	Development Applications	-	-	3,600	2,400	4,150	2,400	-	
G-009-810-0922	Zoning Certificate Revenue	410	270	350	280	490	280	-	
G-009-810-0924	Planning Applications	9,800	12,200	17,440	15,600	11,430	12,200	(3,400)	-28%
G-009-810-0929	Sales of Map	-	-	-	-	-	-	-	
G-009-810-0940	Cash in Lieu of Parkland	5,000	-	-	-	-	-	-	
	Transfer from Reserves (OP Review)						54,230		
	009 810 Planning	15,210	12,470	21,390	18,280	16,070	69,110	(3,400)	-23%
009 820 Development									
G-009-820-0480	Other (2012 Trade Shows)	-	-	-	-	-		-	
G-009-820-0751	Provincial Programs - NOHFC	-	3,884	85,733	19,482	-	20,003	521	0%
G-009-820-0760	Federal Programs - FedNor	-	2,564	56,584	12,852	54,725		(12,852)	-19%
G-009-820-0763	Federal Funding (RDI)	-	-	-	-	-		-	
G-009-820-0483	microFIT - Hydro	3,741	3,578	4,139	4,000	6,266	4,000	-	
G-009-820-0962	Community Market	4,924	-	-	-	-		-	
G-009-820-0963	Temagami Artistic Collective	-	6,825	988	-	500		-	
	Transfer from Reserves (carry forward from 2017)						28,000		
	Provincial Programs - downtown revitalization							33,355	
	009 820 Development	8,665	16,850	147,445	36,334	61,491	52,003	(12,331)	-7%
Total Revenues									
		23,875	29,320	168,835	54,614	77,561	121,113	(15,731)	-8%
Operating Expenditures									
008 810 Planning									
G-008-810-0010	Salaries / Wages	28,517	32,249	16,246	38,028	38,480	39,159	1,131	3%
G-008-810-0030	Benefits	5,290	6,342	4,490	14,000	15,314	14,337	337	2%
G-008-810-0025	COA Honorariums / COA and PAC Travel	441	-	658	1,000	715	300	(700)	
G-008-812-0031	Redistributed Wages	7,912	6,806	11,877	-	8,118		-	
G-008-812-0032	Redistributed Benefits	2,632	2,186	4,128	-	2,151		-	
G-008-810-0040	GIS Contracted Services	11,822	12,106	12,076	16,650	16,897	12,250	(4,400)	-36%
G-008-810-0100	Business Travel	-	-	-	-	-		-	
G-008-810-0101	Conferences Expense	2,501	5,101	5,790	7,000	3,605	5,000	(2,000)	-36%
G-008-810-0102	Training	314	-	973	2,500	-	2,500	-	
G-008-810-0103	Membership	220	-	240	600	130	130	(470)	-78%
G-008-810-0121	Advertising	-	-	-	-	348	250	250	63%
G-008-810-0131	Legal Fees	687	381	1,482	3,000	-	3,000	-	
G-008-810-0133	Professional Fees	9,215	19,598	25,054	17,000	14,197	10,000	(7,000)	-41%
G-008-810-0136	Registration and Search Fees			2,195	2,226	13,289	2,500	274	
G-008-810-0140	OMB Hearing	18,465	-	-	-	4,915	-	-	
G-008-810-0141	Temagami Bays	1,865	-	768	-	-	-	-	
G-008-810-0300	Materials & Supplies	30	18	144	144	189	5,000	4,856	4856%
G-008-810-0306	Planning Inspections	2,804	2,692	5,786	8,000	4,331	8,000	-	
	008 810 Planning	92,714	87,478	91,907	110,148	122,678	102,426	(7,722)	-9%
008 820 Development									
G-008-820-0010	Salaries / Wages	47,560	33,353	17,750	50,473	28,760	44,595	(5,878)	-16%
G-008-820-0030	Benefits	15,738	8,532	6,693	14,337	13,642	10,680	(3,657)	-28%
G-008-820-0040	Contracted Services	156	325	157	500	337	500	-	
G-008-820-0101	Conferences Expense	1,700	690	271	1,500	-	5,000	3,500	140%
G-008-820-0102	Training	265	1,215	-	1,500	-	-	(1,500)	-125%
G-008-820-0103	Memberships	623	504	348	500	-	500	-	
G-008-820-0121	Advertising	4,682	5,853	6,364	8,500	2,574	20,000	11,500	153%
G-008-820-0300	Materials & Supplies	-	338	923	3,500	-	-	(3,500)	-175%
G-008-820-0453	Temagami Cobalt Corridor	141	9	-	1,000	-	-	(1,000)	-400%
G-008-820-0827	Trade Shows (attract conferences to & host in Temagami)	-	-	760	-	-	10,000	10,000	1000%
G-008-820-0962	Community Market	4,924	-	-	1,000	-	-	(1,000)	
G-008-820-0963	Temagami Artistic Collective	-	6,728	-	-	-	-	-	
	008 820 Development	75,788	57,546	33,266	82,810	45,313	91,275	8,466	13%
Total Operating Expenditures									
		168,502	145,024	125,173	192,958	167,990	193,701	743	0%

The Corporation of the Municipality of Temagami  
2018 - Capital Budget Submissions - GGF Committee Recommendations

Item Number	Dept	Capital Expenditures	Total Project Cost	Category	Code	Existing Reserve	Committee Recommended			GGF Defer to Future Year	Loan	Deferred Revenue	Reserve (including end of year reserve)	Funding Source		Municipal Direct	Total
							Current YR Expenditure	Reserve Contribution	2017 Total Project Expense					Government Grants			
														Amount	Name		
18-01	GG&F	Replace Phone System [C-move to operating ]	\$7,810	1	E				\$0							\$0	\$0
18-02	GG&F	Renew Website - Carry over from 2017	\$10,000	1	E		\$10,000		\$10,000				\$10,000			\$0	\$10,000
18-03	GG&F	Replace financial system and server - residual from vadim upgrade	\$70,000	1	E		\$70,000		\$70,000							\$70,000	\$70,000
18-04	GG&F	Replaced HVAC system. Has reached its expected useful life.	\$90,000	1	E		\$90,000		\$90,000				\$89,645		Possible energy funding	\$355	\$90,000
18-05	GG&F	Windows Treatment / Replacement to improve energy efficiency	\$30,000	1	E				\$0	\$30,000					Possible energy funding	\$0	\$0
18-06	GG&F	Replace / Remove clock and repair and paint clock tower (New reserve: Weld	\$20,000	2	E				\$0	\$20,000						\$0	\$0
18-07	GG&F	Replace Handrails and Treat and repaint Railings [C-move to operating ]	\$35,000	2	E				\$0							\$0	\$0
18-08	GG&F	Energy Audit [C-increase to \$50,000 from \$25,000, but with 50% funding]	\$50,000				\$50,000		\$50,000					\$25,000		\$25,000	\$50,000
18-09	Bylaw/Building	Purchase Boat - Boat, Motor and Trailer in 2019 [C-cut]	\$40,000	1	N				\$0	\$20,000						\$0	\$0
18-10	Bylaw/Building	Purchase Vehicle - 4 x 4 Truck in 2019 [C-cut]	\$40,000	1	N				\$0	\$20,000						\$0	\$0
18-11	Emergency Mgmt	Generator [C- reduce 50k to 25k for smaller generator if move to gas heat]	\$25,000	1	N	\$25,000	\$25,000		\$25,000				\$25,000			\$0	\$25,000
18-12	MR Fire	Accessible Washrooms	\$94,000	1	M	\$20,000	\$94,000		\$94,000				\$20,000	\$47,000	Marten River Firefighters Association	\$27,000	\$94,000
18-13	MR Fire	Replace Battery Operated Heavy Hydraulic Equipment [C-cut \$6000]	\$36,000	1	E				\$0							\$0	\$0
18-14	MR Fire	Reserve Fund	\$20,000			\$70,000		\$20,000	\$20,000							\$20,000	\$20,000
18-15	Temagami Fire	Fire Hall Diesel Exhaust Filtration System	\$13,410	1	H, M		\$13,410		\$13,410							\$13,410	\$13,410
18-16	Temagami Fire	Radio Antenna and Coax Cable Replacement	\$8,311	1	M		\$8,311		\$8,311							\$8,311	\$8,311
18-17	Temagami Fire	Fire Hose - Temagami FD	\$17,444	1	E, H		\$17,444		\$17,444							\$17,444	\$17,444
18-18	Temagami Fire	Reserve - replacing 2006 Pumper / 2002 rescue Van	\$20,000	1	E			\$20,000	\$20,000							\$20,000	\$20,000
18-19	Temagami Fire	Reserve -[C-put only \$20000 in for dept reserve]	\$20,000	1	E				\$0							\$0	\$0
18-20	Temagami Fire	Fire Hall - main Water Line - upgrade 2" to 6" line [C-cut]	\$20,000	2	E				\$0	\$20,000						\$0	\$0
18-21	Temagami Fire	Fire Hall - main Water Line - bedrock contingency [C-cut]	\$20,000	2	E				\$0	\$20,000						\$0	\$0
18-22	Environmental	CWWF Funded projects - per list	\$231,800	1	N		\$231,800		\$231,800				\$94,492	\$137,308	CWWF	\$0	\$231,800
18-23	Environmental	Replace 3 Gas Furnaces [C-put off to next year]	\$10,000	1	E				\$0	\$10,000						\$0	\$0
18-24	Environmental	Lagoon Optimization-detailed design drawings and MOECC application	\$2,148,267	1	M		\$100,000		\$100,000				\$39,520	\$0		\$60,480	\$100,000
18-25	Environmental	Complete Surface Water Impact Assessment/Design	\$42,000	1	M		\$0		\$0				\$0			\$0	\$0
18-26	Environmental	Dump wagons - Mine Landing Site	\$12,000	1	E		\$12,000		\$12,000							\$12,000	\$12,000
18-27	Environmental	Landfills Closure Costs	\$15,000	1	E	\$135,000		\$15,000	\$15,000							\$15,000	\$15,000
18-28	Environmental	Landfill Site Orders - MOECC - Cameras / equipment / wifi	\$10,000	1	M		\$10,000		\$10,000							\$10,000	\$10,000
18-29	Environmental	Feric Building [C-cut]	\$40,000						\$0							\$0	\$0
18-30	Transportation	Backhoe Loader - Purchase plow blade	\$14,500	1	E				\$0	\$14,500						\$0	\$0
18-31	Transportation	Public Works Complex: [C-reduce to 60,000 reserve]	\$600,000	1	E	\$289,000		\$40,000	\$40,000							\$40,000	\$40,000
18-32	Transportation	Annual Cost Resurface roadways - A Gravel - \$75K gravel, \$25K engineering	\$100,000	1	E		\$80,000		\$80,000							\$80,000	\$80,000
18-33	Transportation	Fox Run - 5.6 km	\$250,000	1	E		\$75,000		\$75,000							\$75,000	\$75,000
18-34	Transportation	Soil Testing	\$20,000	1	N		\$10,000		\$10,000							\$10,000	\$10,000
18-35	Transportation	Street Lights	\$60,000	2	E		\$60,000		\$60,000					\$60,000	Save on Energy Grant - Possibility *only if we	\$0	\$60,000
18-36	Transportation	Spruce Drive Project - peer review	\$10,000	2	M		\$10,000		\$10,000							\$10,000	\$10,000
18-37	Transportation	Compactor / Garbage Truck - Used - RESERVE [C-remove]	?					\$0	\$0							\$0	\$0
18-38	Transportation	Float - 25 ton	\$30,000				\$30,000		\$30,000							\$30,000	\$30,000
18-39	Health Services	Kitchen, Bathrooms, Windows, Eavestrough, Paint, Electrical (per list)	\$56,180	1	E		\$0		\$0						Funding from DNSSAB for Building Maintena	\$0	\$0
18-40	Parks & Recreation	Washroom upgrades (downstairs)	\$20,000	1	H				\$0	\$20,000						\$0	\$0
18-41	Parks & Recreation	Reserve contribution - arena [C-cut to \$25,000]	\$50,000	1	E	\$35,074		\$25,000	\$25,000							\$25,000	\$25,000
18-42	Parks & Recreation	Roof repairs (Ice Guards / protective roof at emergency exit)	\$15,000	1	H		\$15,000		\$15,000				\$15,000			\$0	\$15,000
18-43	Parks & Recreation	Refurbish Skateboard Park	\$12,409	1	EH		\$12,409		\$12,409				\$7,409			\$5,000	\$12,409
18-44	Parks & Recreation	Tower - Eng & Maint -Structure Maint per JLR report [C-cut to \$12,000]	\$15,000	1	E		\$12,000		\$12,000				\$12,000		balance of \$ not spent this year	\$0	\$12,000
18-45	Parks & Recreation	Safety Fence	\$3,600	1	H		\$3,600		\$3,600				\$3,600			\$0	\$3,600
18-46	Parks & Recreation	Beach - Net Lake - Docks, sand, grade	\$10,000	2	E		\$10,000		\$10,000							\$10,000	\$10,000
18-47	Parks & Recreation	Walking Track, outside, rubberized track	\$20,000	2	E				\$0	\$20,000						\$0	\$0
18-48	Parks & Recreation	Projects only to be completed if there is a 100% grant - see list	\$161,800	2	E		\$161,800		\$161,800					\$161,800	Project only to be completed if there is a 100%	\$0	\$161,800
18-49	Parks & Recreation	Exterior painting / repairs / lighting (painting \$252634)	\$295,000	2	E		\$295,000		\$295,000				\$180,000	\$45,000	FedNor - grant - part extended.	\$70,000	\$295,000
18-50	Parks & Recreation	Greening of Downtown Area	\$20,000				\$5,000		\$5,000					\$5,000	downtown revitalization funding	\$0	\$5,000
18-51	Ec Dev	Industrial Park Upgrades - Survey for access, road and signage	\$18,000	1	N		\$18,000		\$18,000				\$18,000			\$0	\$18,000
18-52	Ec Dev	Train Stations Elevator - RESERVE	\$30,000	1	E		\$6,000		\$6,000							\$6,000	\$6,000
18-53	Ec Dev	Community Improvement Plan	\$20,000	2	N		\$10,000		\$10,000				\$10,000			\$0	\$10,000
18-54	Planning	OP & ZBL Review	\$94,230	1	E	\$54,230	\$94,230		\$94,230				\$54,230			\$40,000	\$94,230
		Total	\$5,121,761	\$39	\$0		\$1,640,004	\$120,000	\$1,760,004	\$194,500	\$0	\$0	\$578,896	\$481,108		\$700,000	\$1,760,004





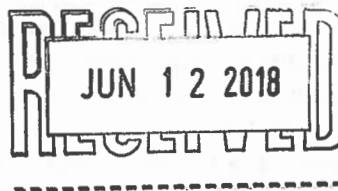
DEPARTMENT:	009 007 010	Recreation & Culture Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount %
Capital Expenditures									
010 710 Park & Recreation									
G-010-710-1512		Vehicle - Truck	0	0	35,164	0		0	
		Trails Coordination				5,200		(5,200)	100.0%
		Refurbish Skateboard Park						12,409	12,409
		Safety Fence						3,600	3,600
		Beach - Net Lake - Docks, sand, grade						10,000	10,000
		Projects only to be completed if there is a 100% grant - see list						161,800	161,800
		Greening of Downtown Area						5,000	5,000
			0	0	35,164	0	0	192,809	0
010 720 Community Centre									
G-010-720-1216		Reserve for Arena	0	10,000	0	0		25000	25,000 100.0%
G-010-720-1509		Arena - Washroom upgrades	0	15,685	0				0
G-010-720-1410		Arena Roof	8,751	0	0	15,000		15000	0 100.0%
G-010-720-1411		Walk Behind Floor Scrubbing Machine	6,490	0	0				0
G-010-720-1412		Tennis Courts - Resurfacing	12,211	0	0				0
G-010-720-1416		Arena - Brine Header and Compressor Replacement	0	82,584	0				0
G-010-720-1217		Shelter for Furnace and Repairs	0	0	0				0
G-010-720-1218		Arena Upgrades (Trillium)	0	0	0				0
			27,453	108,269	0	15,000	0	40,000	25,000 100.0%
010 730 Temagami Tower									
G-010-730-1219		Tower - Structure Maintenance	0	0	0	25,000	3052.81	12000	(13,000) 100.0%
G-010-730-1511		Tower - Exterior Painting	0	848	0	280,000		295000	15,000 5.2%
G-010-730-1413		Tower Trails - Maintenance & Mapping	1,404	0	0				0
G-010-730-1704		Gator				15,000	17362.79		(15,000) 100.0%
			1,404	848	0	320,000	20,416	307,000	(13,000) -4.5%
007 740 Programming									
G-010-740-1705		Equipment				5,400	5315.96		(5,400) 100.0%
			0	0	0	5,400	5,316	0	(5,400) 100.0%
010 750 Library									
G-010-750-1414		Automated catalogue and circulation system	0	1,570	110				0
			0	1,570	110	0	0	0	0
Total Capital Expenditures			28,857	110,688	35,274	340,400	25,732	539,809	6,600 1.9%

**From:** Lorie Hunter <lorieh472@gmail.com>  
**Sent:** Tuesday, June 12, 2018 6:36 AM  
**To:** Roxanne St. Germain  
**Subject:** [Spam:\*\*\*\*\* SpamScore] Fwd: Code of Conduct Complaint regarding Councillor Prefasi  
**Attachments:** image003.jpg; ATT00001.htm; Letter of Complaint Re Councillor Prefasi.pdf; ATT00002.htm

For incoming mail.  
 Lorie

Sent from my iPad

Begin forwarded message:



File ☒ Incoming ☐ Other  
 Mayor ☒  
 Council ☒ ☐ A  
 CAO ☐  
 Building ☐  
 Finance ☐ S ☐ C  
 Ec Dev ☐ S ☐ C  
 Parks & Rec ☐ S ☐ C  
 Planning ☐ S ☐ C  
 Public Wks ☐ S ☐ C  
 PPP ☐  
 Social Services ☐  
☒ CLERK

**From:** Jamie Koistinen <Jamie.Koistinen@temagamifirstnation.ca>  
**Date:** June 11, 2018 at 4:23:17 PM EDT  
**To:** "lorieh472@gmail.com" <lorieh472@gmail.com>, "harding.john210@gmail.com" <harding.john210@gmail.com>, "bhkoski62@gmail.com" <bhkoski62@gmail.com>, "carol.lowery234@gmail.com" <carol.lowery234@gmail.com>, "danomar@ontera.net" <danomar@ontera.net>  
**Cc:** Lorie Hunter <mayer@temagami.ca>  
**Subject:** Code of Conduct Complaint regarding Councillor Prefasi

Hi

I have not copied Councillor Prefasi on this email, although he continues to vote on the code of conduct matter I believe he is in conflict in doing so and as such he is not copied on this thread. I am sending this email as I was unable to attend the council meeting on May 24 as I was traveling south to attend my uncles funeral. I did however listen to the audio recording and would like to take this time to clarify a few matters that were discussed in my absence.

From the audio recording (again I wasn't there so I hope I didn't take this information out of context) but I would ask that you review Bylaw 13-1137 to adopt code of conduct for members of council – as in this bylaw the clerk and the mayor determine whether the initial complaint is of minor or serious nature – which I understood the Clerk and Mayor thought it was of serious nature and now some 8 weeks later Prefasi is claiming he didn't have a chance to speak on the matter – I know he was present at the committee of a whole meeting while this matter was being discussed with almost 30 members in the audience – he chose not to respond to any matters.

Councillor O'Mara – I have attached my complaint to this email to answer the questions if whether I had permission from our Chief and Council to write my complaint on TFN letterhead. I would ask you to read the first sentence as it states my complaint accompanied the resolution from the TFN Chief and Council. Further I would like you to know that at their duly convened meeting of April 9<sup>th</sup> – Council motioned in support of the attached code of conduct complaint to be submitted to the Municipality of Temagami. On TFN's Council meeting on May 31<sup>st</sup> they were still in support of the code of conduct complaint.

Councillor Harding – I would just like to state that my intention is to not withdraw my complaint.

And after listening to Councillor Prefasi repeatedly say he was not an "employee" of the Municipality, surely he realizes that he, as a member of Council represents the "employer". Together all of council represent the employer. I have attached an article below which where after arbitration it was ruled that social media sites are viewed as extensions of the workplace .. and before I was removed from the site I seen countless instances where Prefasi posts and conduct regarding other members of council and staff could be viewed as harassment. Without going into details, after listening to the audio of the last meeting I can understand why you have employees resigning and now some are on leave.

I would also like to add that there is a link established between Councillor Prefasi's facebook site and the Municipality as on the Municipal Website his facebook email address is listed as they way to contact him. I truly believe that the

municipality is exposing itself to risk should matters regarding conduct not be addressed. I believe his site can be viewed as an extension of the workplace as you also have more than one Councillor who participates in vexatious exchanges that take place on that site.

\*\*\* We often hear about employee responsibility on social media. There are also numerous cases where employees have been held accountable at work for things they have posted online. But, what about the flip side? What are an employer's obligations around protecting employees from what's posted about an employee? In a notable decision, an Ontario labour arbitrator has expanded upon an employer's requirement to protect workers from social media content that could be seen as harassment. The Amalgamated Transit Union—which covers TTC bus, streetcar, and subway drivers filed a grievance against the Toronto Transit Commission (TTC) because of the Commission's use of their Twitter account. Because the account (which the TTC uses to solicit customer complaints) contained offensive and graphic comments against some drivers, the union felt that the Commission was allowing customers to harass and abuse union members. They believed that this violated the collective agreement and the Human Rights Code. Among the other points in the challenge, the union requested the account be shut down.

After hearings lasting over two years, the arbitrator ultimately ruled that the use of the account was **EQUIVALENT to harassment**. The arbitrator also ruled that **the account (and by extension any corporate social media account) was an extension of the workplace**, and therefore employers must uphold the same responsibilities to prevent harassment. However, the arbitrator acknowledged that it provided a valuable and necessary service and should not be shut down.

*So what should you be doing to ensure that your extensions of the workplace* — your social media accounts and webpages — are free from comments that could be considered harassment of your employees

### **Stop workplace harassment wherever it occurs**

It should be understood that hateful, vulgar, and abusive messages directed at employees are harassment, even when they are made on a corporate social media page. Regardless of your jurisdiction's legislation, you should be protecting your employees from harassment. Even in jurisdictions with specific workplace legislations around harassment, the definition is quite broad. Employers have a legal obligation to do everything reasonable to prevent harassment in all its diverse forms.

In this case, the arbitrator ruled that corporate social media accounts constitute extensions of the workplace, so harassing behaviour which occurs on those accounts is still workplace harassment, and must be dealt with accordingly. Your workplace should already have a Workplace Harassment Policy, but it's a good idea to review and revise it regularly, especially if it doesn't already cover how your company would handle harassment on its social media accounts.

### **Make vigilance your job**

Someone should be in charge of your company's social media accounts. In the case of a larger organization, this may require more than one person. However many people you need, somebody must take ownership when things happen to your company's online presence. If your company maintains a social media account of any kind, you need a Corporate Social Media Policy, which should include how your company responds to abusive or harassing comments made by customers. When evaluating your policy, remember that it is your obligation to protect employees. While your specific procedures will vary, the policy should never include condoning negative behaviour. Even ignoring harassing comments could be construed as shirking your responsibilities.

### **You can't police the Internet**

More than once in the arbitration, the TTC made the point that whether the Twitter account existed or not, disgruntled customers would complain, and the arbitrator agreed. For other companies, the lesson is clear: no matter how politely you ask, no matter how vigilant you are, you cannot prevent people from being rude on the

Internet. Some people when asked to refrain from cursing will curse twice as much. So what can you do?

Canadian jurisprudence recognizes that no employer can prevent all cases of harassment. What matters is how you respond to these incidents. Follow company policy to the letter; obey all governing legislation; fulfil your requirements of any collective agreement. Be firm that your company will not tolerate the abuse of its employees online. Remember, when it comes to online harassment, the customer isn't always right.

It's too soon to tell how strong of a precedent this case will set, but employers should still take note. It's impossible to prevent customers from venting online, and the more of a public presence you are, the greater the chances of someone making themselves heard. **That said, employees should never be subjected to insults and abuse, or any other type of harassment, and it's an employer's responsibility to ensure they aren't. So be vigilant, be consistent, and above all, never condone abuse of your employees, nor sink to the level of the abusers.**

Thank you for your time

*Jamie Koistinen*  
Capital Projects Manager

11614



**TEMAGAMI FIRST NATION**  
Bear Island, Lake Temagami, Ontario P0H 1C0  
Tel (705) 237 8900 Fax (705) 237-8912  
Toll Free 1 866-262-2862

June 15, 2018

To whom it may concern,

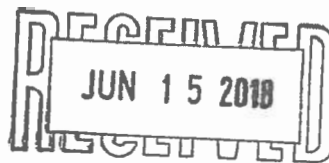
The Health Services of the Temagami First Nation is beginning a journey in which we are developing a Land Based Approach to Healing. With this initiative we are developing some sites near and around the community of Bear Island where we can take focus groups, including our youth and Elders to have an experiential time of learning and sharing.

Presently we've developed a site on the North side of Bear Island, away from the populated area of the Island. This site will need docking facilities, which is the reason for this letter.

I am requesting a donation of 6 (six) of the older floating docks that used to be at the Lake Temagami Access Road landing to go toward this project. Our funding to build capacity around this initiative is limited, so any help in this manner is appreciated. Thank-you for your consideration. Meeqetch !

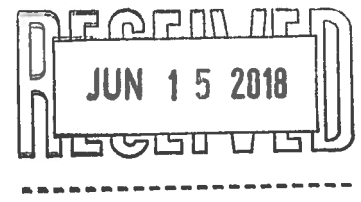
Wayne Potts

TFN Health Services Manager



File ☒ Incoming ☐ Other  
Mayor ☐  
Council ☒ ☐ ☐ ☐  
CAO ☐  
Building ☐  
Finance ☐ ☐ ☐  
Ec Dev ☐ ☐ ☐  
Parks & Rec ☐ ☐ ☐  
Planning ☐ ☐ ☐  
Public Wks ☒ ☐ ☐  
PPP ☐  
Social Services ☐  
☐ \_\_\_\_\_  
☐ \_\_\_\_\_

**From:** Lorie Hunter <lorieh472@gmail.com>  
**Sent:** Friday, June 15, 2018 10:30 AM  
**To:** Roxanne St. Germain  
**Subject:** Fwd: TFN Capital Projects Update  
**Attachments:** June 2018 Capital Projects Newsletter.pdf



Roxanne - for incoming. I'll forward it to all of council now.  
Lorie

----- Forwarded Message -----

**Subject:**TFN Capital Projects Update  
**Date:**Fri, 15 Jun 2018 13:53:59 +0000  
**From:**Capital Projects Admn <[projectadmin@temagamifirstnation.ca](mailto:projectadmin@temagamifirstnation.ca)>  
**To:**[lorieh472@gmail.com](mailto:lorieh472@gmail.com) <[lorieh472@gmail.com](mailto:lorieh472@gmail.com)>, [visit@temagami.ca](mailto:visit@temagami.ca) <[visit@temagami.ca](mailto:visit@temagami.ca)>  
**CC:**Jamie Koistinen <[Jamie.Koistinen@temagamifirstnation.ca](mailto:Jamie.Koistinen@temagamifirstnation.ca)>, Capital Projects Admn <[projectadmin@temagamifirstnation.ca](mailto:projectadmin@temagamifirstnation.ca)>

File ☒ Incoming ☐ Other  
Mayor ☐  
Council ☒ ☐ A  
CAO ☐  
Building ☐  
Finance ☐ S ☐ C  
Ec Dev ☐ S ☐ C  
Parks & Rec ☐ S ☐ C  
Planning ☐ S ☐ C  
Public Wks ☒ S ☐ C  
PPP ☐  
Social Services ☐  
☐ \_\_\_\_\_  
☐ \_\_\_\_\_

Hello Mayor Hunter,

Please find attached, a copy of the Capital Projects Newsletter recently sent to TFN members and the Bear Island Community. Council had expressed its interest in receiving updates on capital projects on Bear Island. Please feel free to share with the rest of Council for its information.

We will provide these updates to you going forward when they are prepared and provided to the TFN members and Bear Island community.

Please feel free to contact us if you have any questions.

Sincerely,

Patrick Cormier  
Capital Project Administrator  
General Delivery  
Bear Island, ON POH 1C0  
Phone: (705)237-8600  
Fax: (705)237-8959  
Email: [projectadmin@temagamifirstnation.ca](mailto:projectadmin@temagamifirstnation.ca)

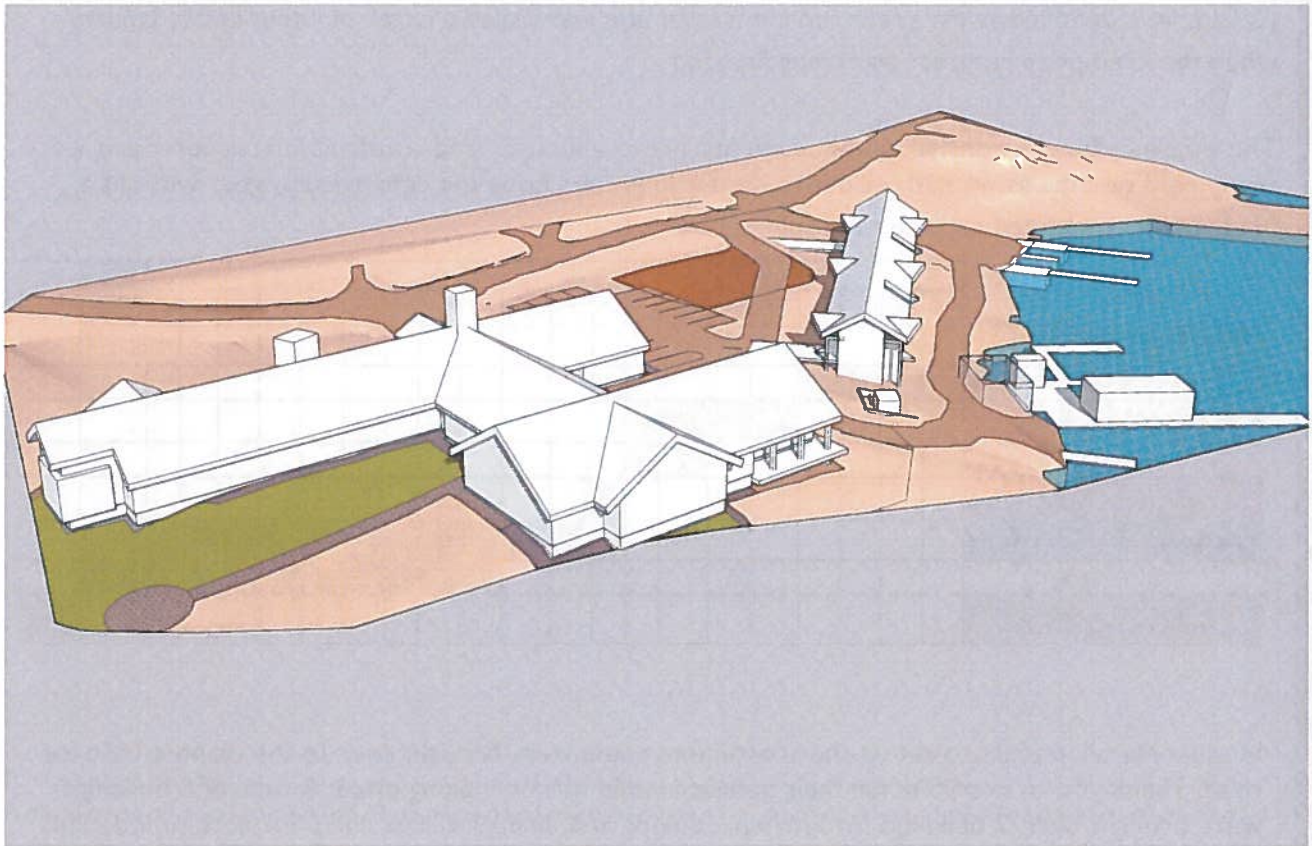
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# Capital Projects Update

by Jamie Koistinen

June 2018



## Topics in this issue:

- Update on Project Status
- Information on the contractors
- The Contractors' Camp
- Project Schedule
- Job Ads
- Elders Complex Update

## Capital Projects Department

**Capital Projects Manager**— Jamie Koistinen

**Capital Projects Administrator**— Patrick Cormier

**Council Portfolio**—Michael Paul, Alternate—Chief Arnold Paul

**Temagami First Nation Support Staff:**

Virginia Paul—*Executive Director*, Vicky Blake—*Finance Manager*,

Tom Mathias—*Community Infrastructure Manager*

**Community Members**—Duane Paul, Tyler Paul and Bob Farr

## Past Issue Summary

Hi Everyone

In the last update we covered contractor prequalification, evaluation and selection phases. We laid out details of the pre-qualification phase including minimum bidding requirements for contractors and the evaluation criteria used in the construction procurement phase.

We listed the 6 General Contractors that were pre-qualified for the Multi-Use Facility (MUF) project. Out of the six (6) General Contractors that prequalified, Quinan Construction Limited (QCL), was identified as the preferred contractor and was issued a letter of intent in late January while the fixed price contract was being finalized.

The timelines for the construction documents, pre-qualification and construction procurement were completed on time as we had set out to do last July—lets hope the construction goes without a hitch and is completed on time as well !

	2017												2018												2019		2020
	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	JUL	JUL				
SCHEMATIC DESIGN W CONSULTANT TEAM																											
DESIGN DEVELOPMENT																											
CONSTRUCTION DOCUMENTS																											
PREQUALIFICATION																											
CONSTRUCTION PROCUREMENT																											
CONTRACT ADMINISTRATION																											
Start of Construction																											
POST CONSTRUCTION COMMISSIONING/ ONE YEAR WARRANTY REVIEW																											

In mid– March, trailers to set up the contractors camp were brought over to the island on the ice road. Thank you to everyone for their patience while this was taking place. A total of 8 buildings were brought over; 2 buildings for kitchen, cooking and dining facilities and 6 for accommodations and showering and washroom facilities for the workers.

In the update that follows, we will introduce the contractors and service providers and provide more information on who they are, where they're from and what they will be doing during the project as well as an update on the status of the project and what to expect to see in the coming weeks as the project begins to take place.

*And now for the update ....*



**Quinan Construction Limited (QCL or Quinan)** has been selected as the General Contractor and a fixed price contract has been successfully negotiated and finalized. QCL is a company based in Orillia that specializes in industrial, commercial and institutional (ICI) construction. The company was established in 2002 and is experienced in construction and renovation of various government facilities including hospitals, correctional facilities, Military facilities, police stations, schools, arenas, ambulance stations, etc... The construction value of their projects ranges from \$100,000 to \$25 million with the majority of their projects being located in Ontario and Nunavut. They employ approximately 55 people and are experienced in working in remote areas that pose unique logistical challenges. Quinan Construction will be responsible for site preparation and grading, excavation, trenching, backfilling, masonry, finished carpentry, preparation of interior walls and non-structural metal framing.

During the Tender evaluation process, Quinan committed to 20% local content, with dedication that they will be using local services and hiring local workforce to a minimum of 20% of their total bid. You may have noticed ads for various positions available with the contractor. This is part of their commitment to the local content is to hire local residents for some of the work they will be doing throughout the project. They have engaged sub-contractors to complete other works related to the project with information on each of them below.

**Cordery Electric**, will be responsible for Electrical site services, installation of electrical power distribution, lighting and controls, fire alarm installation and security system installation. Cordery Electric and Quinan Construction have worked together on past successful projects.

**Green Vision Ltd.** will be responsible for rough carpentry, insulation, vapour retarders, vapour and air barriers, siding and roofing. Green Vision is an independent general contracting business based out of North Bay. They were established in 2010 and offer a wide range of services for residential, commercial and institutional construction. They are looking at hiring much of their workforce locally.

**Airco** is responsible for installing the geothermal system with the assistance of **Packard Plumbing and Heating**. They will also install the Heating, Ventilation, and Air Conditioning (HVAC) mechanical system, installation of mechanical controls, sheet metal related to the HVAC system, system testing and balancing and the plumbing. Based out of Sudbury, Airco has been in business for over 30 years and is a 2nd generation family owned business servicing central and northern Ontario. They provide services related to ammonia refrigeration, refrigeration, HVAC, plumbing, electrical, sheet-metal and industrial combustion services.

**Packard Plumbing and Heating Limited** is a family owned business and was established in 1982. The business is located in Harley Township, just north of Temiskaming Shores and specializes in some of the most energy efficient and innovative products on the market. We are pleased that Packard Plumbing and Heating Limited was able to be included in a project of this magnitude. They have provided regular service and responded to emergency repair calls to Bear Island for a number of years.

All of the contractors are still looking for local workers to fill various positions including, labourers, equipment operators, carpenters (rough and finishing), electricians and roofers. TFN is gathering resumes and sending them to the General Contractor for their use. Interested individuals can send their resumes to [projectadmin@temagamifirstnation.ca](mailto:projectadmin@temagamifirstnation.ca), fax to 705-237-8959 or drop it off in person at the Lands and Resources Office to the attention of Patrick Cormier or Jamie Koistinen.

The contractors' camp will be operated by Aramark. Aramark is an international company that provides food, facility and uniform services worldwide. They employ over 270,000 people and have been in business for over 80 years. They are responsible for cooking, cleaning and maintenance of the camp. You will have noticed the trailers for the camp located across from the Elder's building. You will see the trailers being moved around as the camp gets set up starting on June 12th with the camp expected to be fully operational by July. Aramark is still looking to hire local residents to help. Job ads are currently advertised on the TFN Website and Facebook Page.







TFN Staff met with the contractor and representatives from the Municipality of Temagami for permission to secure a temporary laydown/staging area at the Mine Landing. We are thankful for the Municipality's cooperation in securing a 50'x20' area in the Contractors Areas at the landing as shown below. This is set up to facilitate planning for moving material and equipment to and from Bear Island. Our Project isn't any more or less important than other contractors' projects on the lake, however, the size and scope of this project in comparison to most others is substantial. Essentially our project is comparable to building 16 new houses in a 12 month span.



## Project Schedule

We are now in the Contract Administration Phase / Start of Construction which leads us right into and through the construction. (as shown on schedule on page 2)

Over the winter, 800 tonnes of aggregate and the concrete blocks for the foundation were brought over on the ice road. The ice held on this winter, boating wasn't easy until May 16th, which set back the project start date, however with all that we hauled over the winter we are confident that will allow us to maintain the construction schedule.

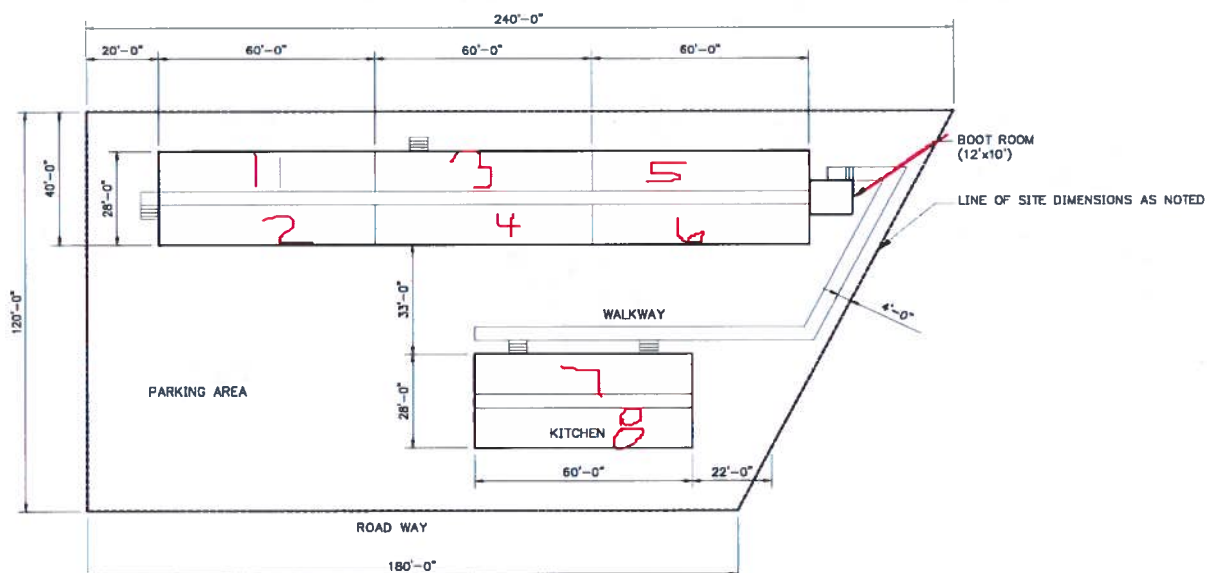
The week of May 28th—Quinan started to set up their laydown area at the end of the mine road mobilization of trailers, office and equipment. They had a survey crew come and complete the layout of the building and then fencing was set up all around the job site.

Following the approval of rebar shop drawings and concrete mix design, work on the foundation will begin the week of June 4th. Once the load restriction is off the Lake Temagami Access Road, you will see triaxles hauling aggregates down the road and barging to the construction site.

June 11-16th part of the Aramark crew will be onsite finalizing the set up of the contractor camp. Once the set up is complete it will resemble the picture below. All 6 of the dorms (1-6) will be connected and look like one long unit with a boot room built on the one end which would face Millie Whites house. The kitchen and dining hall (trailers 7 and 8) will also be attached and resemble one unit and will be closest to the road.

Once the trailers are in place, we then have to complete the hydro, water and sewer hookups.

The camp is expecting their first guests in the first week of July.





## Blessing of the grounds...

Chi-miigwetch to Wayne Potts for his help in organizing the ceremony, the words he spoke provided an acknowledgement and honoring of the historical significance of the location our new Multi Purpose building holds ... the Point location, historically was the place where our people welcomed visitors.

There are journals of the settler population that tell of the greeting some of the first visitors from the settler population received as they arrived at the Island by canoe, they were greeted with feasting and celebration ... ( a Bear Dance was held as well as a Rabbit Dance / Welcome Dance ) ... then there was the era of entrepreneur, John Turner Senior and his legacy on the Point with the running the Lake View House which included hosting many a square dances for the summer folk from the Lake , Town of Temagami as well as the people from the Bear Island community. ... also the location on this site, of the Lands and Forest building , running their business affairs out of there for years. Many gatherings of the TAA were held at the Rec Center discussing and voting on the many issues related to the Land Claim Settlement, beginning in the '70's, through the 1980's into the '90's . Finally, the transition from those times to the Forestry Building becoming the Band Office and the Lakeview House being transformed into the Rec Center, where many community meetings and celebrations occurred over the years.

Chi-miigwetch also goes out to Alex Paul Sr. for offering tobacco and conducting the blessing of the grounds, Virginia McKenzie for the pipe ceremony and her words of wisdom and wishing success to the contractors and her hope that everyone remains safe during construction, and to Tyler Paul for blessing us with a song accompanied by his drum and everyone who took part in the ceremony.

I am incredibly honored to be part of this exciting project and take pride in it's importance to the future of our community and our people as a whole. The building will house our Government, the Administration and Land and Resources Staff, and a beautiful place for future celebrations, I look forward to taking part in the many functions and future gatherings here in the new building.





## Community Bulletin

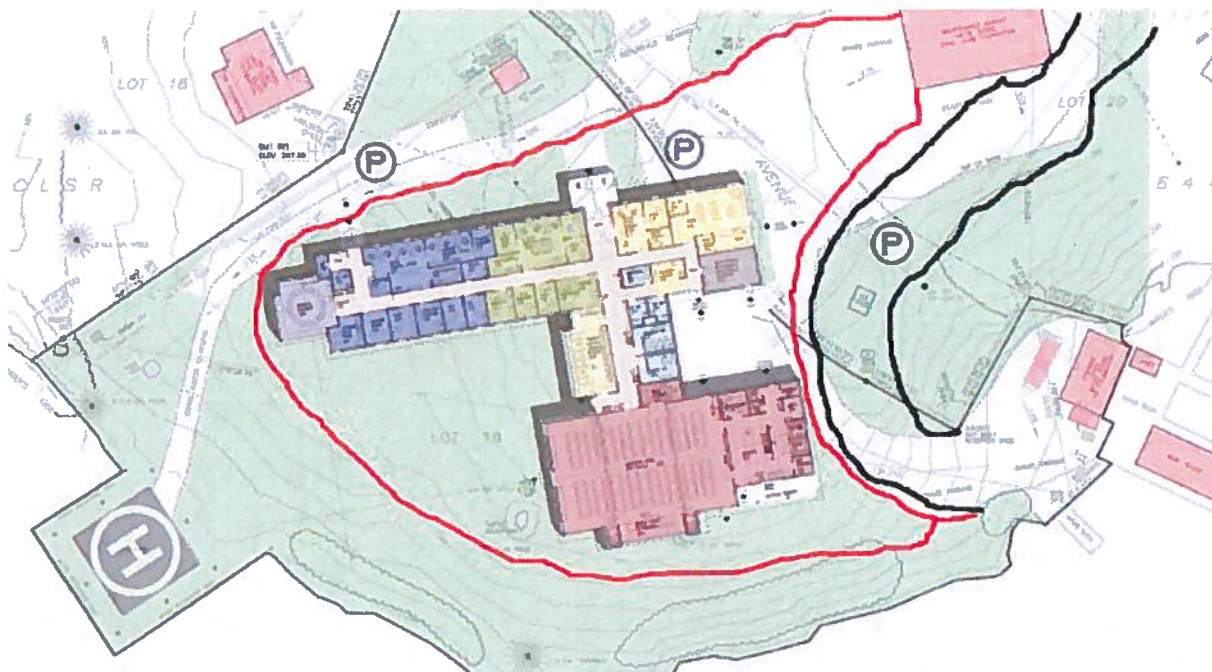
### Re: Construction Site Fencing and Increased Traffic on Bear Island

As you may have noticed, construction is now underway for the MUF Project. The Contractor is setting up perimeter fencing to keep people off of the construction site so that the site stays safe and secure for the contractors and community residents. You received the notice of the shuttle now being located across from June Twain's dock. We attached a sketch of where the fencing is/will be for the duration of the project. Access to the helipad will stay available during the project. The red line represents the fencing and the black lines are to show where the road will be transitioning. Thank you for your patience while this project gets underway.

You will also notice that as the project gains momentum, there will be increased traffic on the island. Most notably, dump trucks will be travelling to and from the barge landing and the construction site. We ask people to be cautious as these vehicles are more difficult to maneuver and stop than regular cars and trucks and ATVs.

This is a very large project and probably the first time that a project of this size has been seen by many residents and all children as the last major capital project was the water and sewer upgrade in 1998. We ask that you discuss the increased traffic with your children and ask that caution be taken when walking, biking or playing on or near the roads for the duration of this project. Parents, please discuss this with your children.

Again, thank you for your understanding and patience as the project progresses.



# Callout for Resumes - Aramark

TFN has selected Aramark as the service provider for the contractors' camp located across from the Elders Building. We are assisting the Aramark in gathering resumes from interested Community and TFN members to provide to Aramark. They are seeking cooks, housekeeping staff and general help.

1<sup>st</sup> Cook is responsible for the proper and timely preparation of the food service as well as supervision of kitchen staff.

2<sup>nd</sup> Cook is responsible for assisting the Chef and other cooks with the daily menu preparation.

Camp Attendant is responsible for all daily housekeeping duties.

General Helper is responsible for maintaining cleanliness through out Aramark Remote Workplace Services kitchen facilities while assisting the culinary team with a variety of tasks.

Detailed job descriptions are available for all 4 above noted positions. Interested individuals can contact us as noted below to obtain a copy.

## General Callout for Resumes

TFN has selected Quinan Construction Ltd. as the general contractor for the Multi-Use Facility (MUF) project. We are assisting the contractor in gathering resumes from interested Community and TFN members to provide to the contractors. They are seeking labourers and equipment operators to assist with site preparation and grading, excavating, trenching, backfilling, masonry, finished carpentry, preparation of interior walls and non-structural metal framing.

Quinan Construction Ltd. has retained a number of sub-contractors for the project that also require assistance with the following: Cordery Electric – Electrical services; Green Vision – Rough Carpentry, insulation, vapour / air barrier, roofing and siding; Airco & Packard Plumbing and Heating – Geothermal heating and plumbing installations.

PowerTel is seeking labourers to fill any vacancies or staffing shortages needed for the D2L Transmission Line Refurbishment Project noted in the March 2018 B.I. Blast.

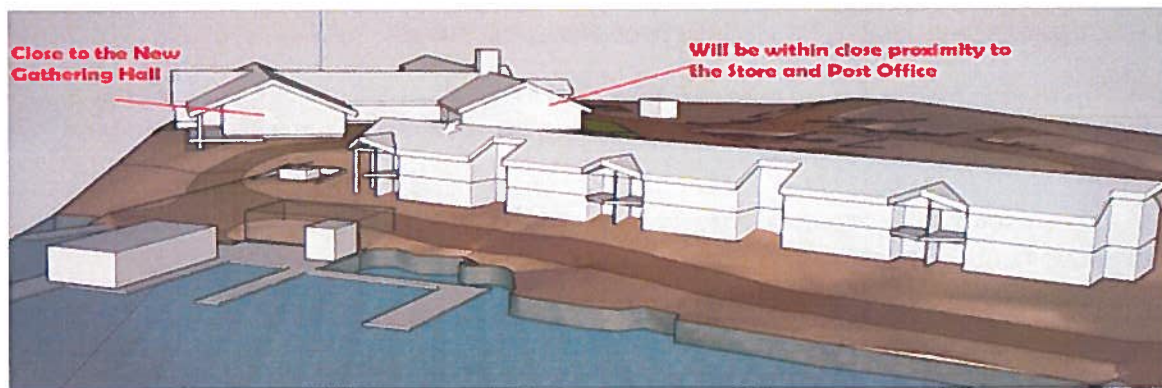
Resumes will be collected by TFN and shared with contractors who will then contact individuals directly.



## Elders Project Update

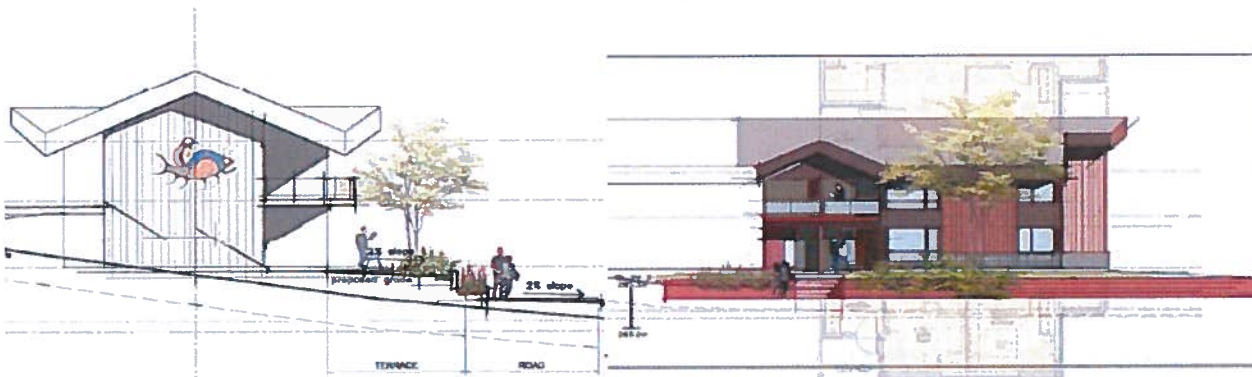
Although we are excited the construction has begun on the MUF, the Construction Management Team is working hard to complete the redesign of the Elders Complex. As you may have noticed from the cover photo of this newsletter the Elders Complex will be situated beside the MUF.

Some of the advantages of building here, will be that everyone has a view of the lake and you are within walking distance to the store. Also it's a short walk across the parking lot to attend any function being held at the Gathering Hall. The red arrow below is actually pointing to the kitchen entrance as the hall is closer to Hugh's house.



Here you will notice that all 5 of the upper units will have a balcony while the 5 lower units have a patio separated by a privacy wall. The dark brown represents a new road that will allow vehicle access to each of the lower units while the upper units will have vehicle access by the back side facing the warehouse.

The lower right image is a better view of 2 upper balconies and 2 lower patios. In the same image you can see that we have included a terrace allowing some privacy and separation from the potential vehicle traffic.

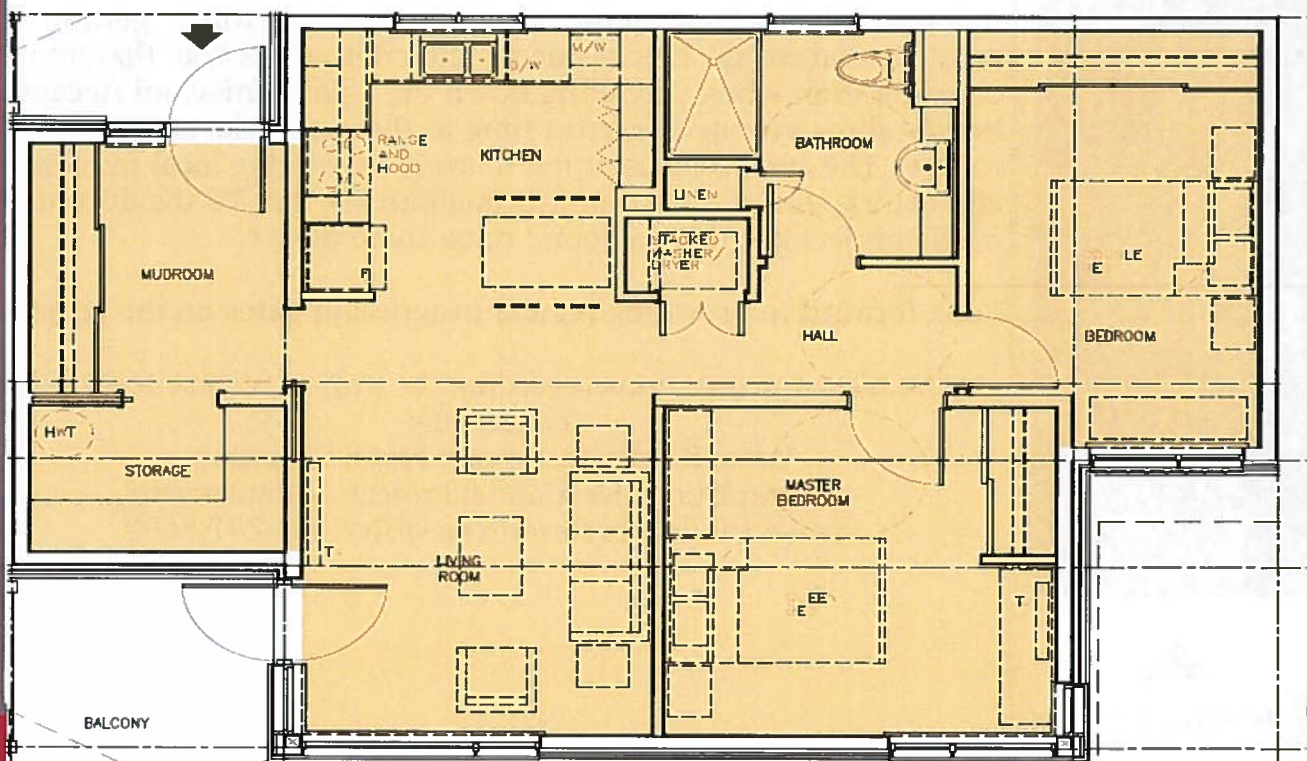


## Elders Project Update

Currently we are still in the design development stages—below is a second draft of the interior design. The design was presented and was well received by those who attended Mach's community consultation.

This image represents one of the upper units of the 10plex and is approximately 850sq/ft. The main access from upper units would be from the side facing the warehouse. When you first enter the unit, you walk into the mudroom with a whole wall of closet to house all of your outdoor gear for every season. Off the mudroom you will notice a storage room—this could store your walker, freezer, Christmas tree but will also have your hot water heater and electrical panel. From the mudroom you walk into the open concept kitchen and living space.

Currently the dining table had space for 4 but you could easily rotate the table and add more chairs to accommodate guests if you want to host a family dinner or have your friends over for cards. Off the living room is access to the balcony to admire your lake views. The windows in the master and spare bedroom will allow you to also capture the lake views. In each of the bedrooms you will also find ample closet space. The units are designed to be barrier free—the circles represents a turning radius should you need the assistance of a walker or wheelchair. The lower units mirror the upper however the balcony would be replaced with a patio and the mud and storage rooms would be flipped.







## Capital Projects Department

Lands and Resource Office  
General Delivery  
Bear Island, ON

Phone: 705-237-8600

Fax: 705-237-8959

Email:  
jamie.koistinen@  
temagamifirstnation.ca

Or

projectadmin@  
temagamifirstnation.ca

# June 2018

## In Summary

The project is getting off the ground and expect to see progress at the sites beginning the week of May 28th. Be aware of the increased traffic and discuss this with your children to avoid safety concerns with the increased traffic and equipment on the roads.

As the contractors begin to mobilize to the construction site, you will begin seeing more and more traffic on the island and a lot of activity at the worksite and at the camp. We ask residents to be cautious on the roadways as the large equipment and trucks are more difficult to maneuver and stop than your typical smaller vehicles. **Please discuss this with your children as well to make sure that everyone stays safe during this busy summer. The contractor is developing a traffic control plan that will later be shared with the community.**

Along with being busy on the Island, the landings will be getting busy too and we ask that residents and contractors take that into **consideration when travelling down the Lake Temagami Access Road—allow yourselves extra time** as the big trucks are not easy to pass. The contractor is trying to avoid disrupting local residents and contractors at peak times throughout the day for the duration of the project but there's bound to be some delays.

Look forward to providing regular progress updates on the projects.

If you have any questions regarding the project, please feel free to contact us;

Jamie Koistinen, Capital Project Manager,  
or Patrick Cormier, Capital Project Administrator,  
At the Lands and Resources Office 705-237-8600



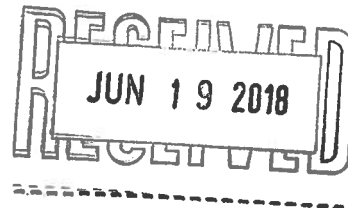
**From:** Tammy Lepage  
**Sent:** Tuesday, June 19, 2018 8:42 AM  
**To:** Roxanne St. Germain  
**Subject:** FW: Refund Request - Minor Variance Application Fee  
**Attachments:** Refund Request.docx

For Incoming.

*Sincerely,*

Tammy Lepage, Planning Clerk

7 Lakeshore Dr  
P.O. Box 220  
Temagami, ON  
POH 2H0  
P: 705-569-3421 ext. 210  
E: [planning@temagami.ca](mailto:planning@temagami.ca)



File ☒ Incoming ☐ Other  
Mayor ☐  
Council ☒ I ☐ A  
CAO ☐  
Building ☐  
Finance ☐ S ☐ C  
Ec Dev ☐ S ☐ C  
Parks & Rec ☐ S ☐ C  
Planning ☒ S ☐ C  
Public Wks ☐ S ☐ C  
PPP ☐  
Social Services ☐  
☐ \_\_\_\_\_  
☐ \_\_\_\_\_

**From:** Karen Beauchamp [mailto:karen@clearwaterplanning.ca]  
**Sent:** June 19, 2018 8:39 AM  
**To:** Tammy Lepage <[planning@temagami.ca](mailto:planning@temagami.ca)>  
**Subject:** Refund Request - Minor Variance Application Fee

Good morning Tammy:

Attached is a letter to Council requesting a refund of the minor variance application fee for 295 Fox Run.

Kind regards,  
Karen

Karen Beauchamp, MCIP, RPP, CMO  
Clearwater Planning Inc.  
Box 451 Temagami ON POH 2H0  
705 569 3830 (o) 705 358 9941 (c)



Artist: Hugh McKenzie, Temagami

**Municipality of Temagami**

Patrick Cormier, CAO  
planning@temagami.ca  
P.O. Box 220, Lakeshore Drive  
Temagami, Ontario  
P0H 2H0

**Invoice** 5014277  
**Date** 4/30/2018  
**Billing Period** April 2018  
**File No.** 12134AW-MUN  
**P.O.**  
**Project** Temagami - Jones MV

**The following account is for consulting services including:**

<u>DATE</u>	<u>EMPLOYEE</u>	<u>DESCRIPTION</u>	<u>HOURS</u>
<b><u>Planning</u></b>			
4/2/2018	Robinson, Jamie	Review of correspondence from K. Beauchamp regarding sleeping cabin proposal;	0.30
4/2/2018	Townes, Patrick	Review of application and drawing; Review of Official Plan and Zoning By-law in regards to proposal;	1.40
4/13/2018	Robinson, Jamie	Preparation for conference call; Conference call with K. Beauchamp and T. Lepage regarding proposed garage / sleeping cabin;	0.70
4/13/2018	Townes, Patrick	Review of Minor Variance application and sketch; Review of Official Plan and Zoning By-law regarding sleeping cabins; Discussion with T. Lepage and K. Beauchamp regarding minor variance application and proposal;	2.00
4/24/2018	Robinson, Jamie	Preparation of memorandum to T. Lepage regarding proposed minor variance;	1.00
4/24/2018	Townes, Patrick	Preparation of memorandum regarding minor variance proposal;	0.50
<b><u>Administration / Secretarial</u></b>			
3/29/2018	Porath, Tatjana	General administration;	0.30
4/2/2018	Porath, Tatjana	Format notes to file;	0.20
4/3/2018	Esteves, Solveig	General administration;	0.30

**FEES**

**Planning**

Robinson, Jamie - 2.00 hrs @ \$145.00 .....	\$290.00
Townes, Patrick - 3.90 hrs @ \$90.00 .....	\$351.00

**Administration / Secretarial**

Esteves, Solveig - 0.30 hrs @ \$70.00 .....	\$21.00
Porath, Tatjana - 0.50 hrs @ \$70.00 .....	\$35.00
<b>TOTAL FEES</b> .....	<b>\$697.00</b>

Page 2 of 2

Municipality of Temagami, File No. 12134AW-MUN

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**DISBURSEMENTS**

Colour Printing .....	\$8.00
Photocopying .....	\$6.75
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$14.75</b>

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<b>TOTAL FEES &amp; DISBURSEMENTS</b>	<b>\$711.75</b>
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<b>HST</b>	<b>\$92.53</b>
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<b>TOTAL AMOUNT DUE</b>	<b>\$804.28</b>
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HST Registration # R103441127

Net 30 days. 24% per annum on accounts over 30 days




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Jamie Robinson, BES, MCIP, RPP

Schedule “A” to By-law No. 06-684

Being a By-law to establish application fees under the Planning Act

<b>PLANNING ACT TARIFF OF FEES SCHEDULE</b>	
<b>Type of Application</b>	<b>Fee</b>
Consent: Lot Addition (No newspaper publication)	600
Consent: Right of Way (No newspaper publication)	600
Consent: Severance	1200
Consent: Re-circulations	150
Consent: Stamping of Deeds	150
Consent: Agreement as a Condition to Severance	200
Zoning By-law Amendment	1200
Minor Variance (No newspaper publication)	600
Minor Variance: Re-circulations (amended or deferred applications)	150
Consent and Minor Variance Agreement	200
Major Site Plan Application Agreement or Amendment (Registered)	800 plus expenses.
Minor Site Plan Application Agreement or Amendment (Registered)	200 plus expenses.
Site Plan Application Agreement Amendment (not Registered)	100
Road Allowance - Shore Road	1200

Deeming By-law (Subdivision) (no public notice req'd)	400
Part Lot Control By-law	400
Validation By-law	400
Official Plan Amendment	1500 +expenses
Plan of Subdivision/Condominium	2000 plus \$100/lot + expenses
Subdivision, Condominium, Development Agreement	500 + expenses
Subdivision, Condominium, Development Agreement (Amendment)	250 + expenses
Draft Plan Approval Extension	50
Clearance of Conditions per phase	150
Additional Staff Time - Planning Assistant	30
Additional Staff Time - Planning Co-ordinator	60
Official Plan/Zoning Compliance Report	70
Official Plan (without maps)	100
Zoning By-law Text (without maps)	100
Official Plan Text/Zoning Bylaw Text on Disk	25
Maps sold individually	25

Proponents may be required at their own expense, to hire professional consultants with the appropriate expertise to deal with any issues that may arise out of a development application. These studies, if they are completed by the applicant, may be subject to peer review by a second consultant hired by the Municipality at the applicant's expense or, alternatively, only one study could be completed by a consultant directed by the Municipality at the applicant's expense.



**From:** Municipal Drinking Water Licensing Program (MOECC) <MDWLP@ontario.ca>  
**Sent:** Tuesday, June 19, 2018 10:54 AM  
**Subject:** AWWA Standard for Lead Service Line Replacement

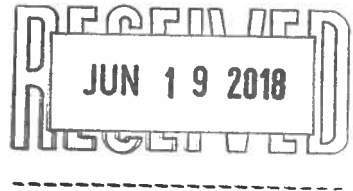
Good morning,

On November 1, 2017 the American Water Works Association published a new standard to provide guidance for communities undertaking replacement of lead service lines. The standard, "*ANSI/AWWA C810-17 Standard for Replacement and Flushing of Lead Service Lines*" describes essential procedures for the replacement of lead water service lines and testing and flushing methods once replacement is complete. The standard also outlines procedures for partial replacement and repair situations where complete lead service line replacement is not possible or practical.

The Ministry of the Environment and Climate Change recommends the use of this standard to all municipalities when undertaking lead service line replacement.

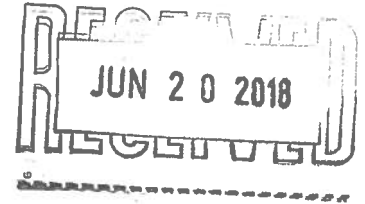
Regards,

Aziz Ahmed, P. Eng.  
 Director, Part V, SDWA



- File ☒ Incoming ☐ Other
- Mayor ☐
- Council ☒ ☐ A
- CAO ☐
- Building ☐
- Finance ☐ S ☐ C
- Ec Dev ☐ S ☐ C
- Parks & Rec ☐ S ☐ C
- Planning ☐ S ☐ C
- Public Wks ☒ S ☐ C
- PPP ☐
- Social Services ☐
- ☐ \_\_\_\_\_
- ☐ \_\_\_\_\_

11619



Dear Mayor and Council Members:

This message is sent on behalf of the R.C.L Br 408.

The Legion has run a 50/50 monthly draw for many years and our licence has been dispensed at the Municipal Office by the Licencing Authority. Our present Licence ends at the end of June. I brought in our application on Tuesday June 19th for a renewal starting on July 1st.

I was told the next day that Mrs Gunnel was on a medical leave without a date of return. Therefore, there is nobody at the Office authorised to approve the new licence.

I phone the Alcohol and Gaming Commission hoping the be able to get a renewal from them. I was told that it is the responsibility of the Municipal Office to appoint someone in the Office to have the signing authority in the absence of the Signing Authority for the licence.

Hopefully, this request will be addressed at the next Council meeting . The 50/50 draw is part of the fund raising for the Lottery Trust account. The money from this account returns in the Community to support many causes.

Thank you for considering this matter as important to us.

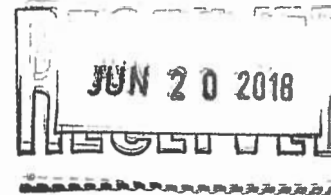
*Marcelle Berube*  
Marcelle Berube.

File ☐ Incoming ☐ Other  
Mayor ☐  
Council ☐ I ☐ A  
CAO ☐  
Building ☐  
Finance ☐ S ☐ C  
Ec Dev ☐ S ☐ C  
Parks & Rec ☐ S ☐ C  
Planning ☐ S ☐ C  
Public Wks ☐ S ☐ C  
PPP ☐  
Social Services ☐  
☐ \_\_\_\_\_  
☐ \_\_\_\_\_

11620

Petition to Reduce Taxes to Manageable Rate at 6710 and 6714 Hwy 11 Temagami On

To The Treasurer of the Town of Temagami,

6714 known as the Spooner Building

Is unoccupied with no service connection burdening the town. An extensive renovation is currently being planned and considerable money will be invested to establish and attractive viable business for the town of Temagami. We think it practical that the tax be assessed on the mill rate at current value. Taxation for town services should be nil until completion (sewer and water deduction). Also, it would be unwise as an investor in Temagami to not have a clear understanding of the future tax burden of this venture. We have continued to petition the towns people as to the future possibilities of the Spooner building and any input from yourself or council would be greatly appreciated.

6710 know as the Busy Bee

A renovation is underway to rectify the years of neglect to the building. It is our intent to occupy the building as agreed at the time of purchase however, the current tax assessment has been calculated for a restaurant. The planned use of the building will be accommodation for the owner and a storefront to sell their wares. There will be no public use of town services therefore, the burden on the town is one individual. The service portion of the taxes should reflect this planned usage.

We decided on Temagami for several reasons and have had a wonderful experience getting to know the people in town and the town office. You have been exceedingly helpful and generous. We feel for this town, our goal is the same as everyone; to bring these buildings to something we can all be proud of, change the general feel of the area to prosperity and help the downtown revive. This town is a gem, in it's glory it thrived, businesses could afford this tax burden; they will again but it is our opinion that there has to be the ability to prosper. The tax burden is too high. It is well above reasonable taxation in areas like Oakville and Hamilton where the business viability and consumer base is exponentially greater. Absolutely nothing would make us happier to have a thriving business and be able to afford your current assessment, if that comes to pass we would gleefully pay. History shows that has not exactly been the case for these buildings. We are asking for you to invest in us as we invest in Temagami.

A bond has been provided to the town of Temagami of \$15000.00 for the Busy Bee and \$15000.00 for the Spooner building. We are asking the treasurer to consider releasing the Busy Bee portion of the bond. The bond was requested by the town for assurance that the building would not sit vacant and efforts would be made to improve the building. We are on schedule and those funds would aid in completion of the renovation.

Sincerely,

Brian Peatfield and Jeff Hilts (Four Corners Construction)

File ☒ Incoming ☐ Other  
 Mayor ☐  
 Council ☒ ☐ A  
 CAO ☐  
 Building ☐  
 Finance ☒ S ☒ C  
 Ec Dev ☐ S ☐ C  
 Parks & Rec ☐ S ☐ C  
 Planning ☐ S ☐ C  
 Public Wks ☒ S ☐ C  
 PPP ☐  
 Social Services ☐  
☐  
☐

11621

**From:** Capital Projects Admn <projectadmin@temagamifirstnation.ca>  
**Sent:** Thursday, June 21, 2018 9:51 AM  
**To:** Lorie Hunter  
**Cc:** Roxanne St. Germain; Jamie Koistinen  
**Subject:** RE: TFN Capital Projects Update

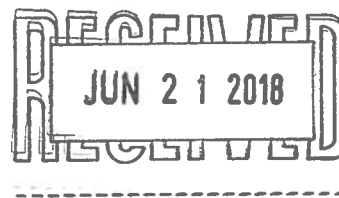
Hi Lorie, I thought I would let you know that there is now a capital projects tab on the Temagami First Nation website that will contain all updates and photos, etc... of the projects. The link is below.

<https://www.temagamifirstnation.ca/>

Please share with Council and other community groups that you feel would benefit from the updates.

Regards,

*Patrick Cormier*  
Capital Project Administrator



File ☒ Incoming ☐ Other  
Mayor ☒  
Council ☒ I ☐ A  
CAO ☐  
Building ☐  
Finance ☐ S ☐ C  
Ec Dev ☐ S ☐ C  
Parks & Rec ☐ S ☐ C  
Planning ☐ S ☐ C  
Public Wks ☒ S ☐ C  
PPP ☐  
Social Services ☐  
☐ \_\_\_\_\_  
☐ \_\_\_\_\_

**From:** Lorie Hunter <lorieh472@gmail.com>  
**Sent:** June-15-18 10:28 AM  
**To:** Capital Projects Admn <projectadmin@temagamifirstnation.ca>  
**Cc:** visit@temagami.ca; Jamie Koistinen <Jamie.Koistinen@temagamifirstnation.ca>  
**Subject:** Re: TFN Capital Projects Update

Thanks for the great update - much appreciated.  
Lorie

Sent from my iPad

On Jun 15, 2018, at 9:53 AM, Capital Projects Admn <projectadmin@temagamifirstnation.ca> wrote:

Hello Mayor Hunter,

Please find attached, a copy of the Capital Projects Newsletter recently sent to TFN members and the Bear Island Community. Council had expressed its interest in receiving updates on capital projects on Bear Island. Please feel free to share with the rest of Council for its information.

We will provide these updates to you going forward when they are prepared and provided to the TFN members and Bear Island community.

Please feel free to contact us if you have any questions.

Sincerely,

Patrick Cormier  
Capital Project Administrator  
General Delivery  
Bear Island, ON POH 1C0  
Phone: (705)237-8600

Fax: (705)237-8959

Email: [projectadmin@temagamifirstnation.ca](mailto:projectadmin@temagamifirstnation.ca)

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<June 2018 Capital Projects Newsletter.pdf>



# **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

## **BY-LAW NO. 18-1401**

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### **A By-law to amend the zoning provisions which apply to the lands located at 33 & 39 White Bear Court, Municipality of Temagami**

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**WHEREAS** the Council of the Corporation of the Municipality of Temagami is empowered to pass By-laws to regulate the use of land pursuant to Section 34 of the Planning Act, R.S.O. 1990, c.P.13;

**AND WHEREAS** Council deems it appropriate to rezone the subject lands;

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. That Schedule 'A3' of Zoning By-law 06-650, as amended, is hereby amended by changing the zone classification on the lands at 33 & 39 White Bear Court from Rural Residential (R3) Zone to the Rural Residential Exception Four (R3-Four) Zone on the lands identified on Schedule "A1" attached hereto and forming part of this By-law.
2. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.
3. That Section 7.6.4 – Exceptions of By-law 06-650, as amended, is hereby amended by adding the following:

#### **7.6.4.4 Rural Residential Exception Three (R3-Four) Zone**

- a) Notwithstanding any other provisions of the Zoning By-law, the following shall apply to the lands within the R3-4 Zone:
  - i. The maximum gross floor area for one detached garage shall be 223 square metres.
  - ii. The maximum height for one detached garage shall be 6.7 metres

This By-law will take effect on the date of its passage, subject to the provisions of Section 34(30) and (31) of the Planning Act, R.S.O. 1990, c.P.13.

TAKEN AS READ a first time this 28<sup>th</sup> day of June, 2018.

TAKEN AS READ a second and third time and finally passed this 28<sup>th</sup> day of June, 2018.

---

Mayor

---

Clerk

Schedule 'A1'  
33 & 39 White Bear Court – By-law No. 1401  
Municipality of Temagami



 The lands to be rezoned from the Rural Residential (R3) Zone to Rural Residential Exception Three (R3-Four) Zone.

This is Schedule 'A-1' to By-law No. 18-  
Passed this 28<sup>th</sup> day of June, 2018

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

# **THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

## **BY-LAW NO. 18-1402**

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### **A By-law to amend the zoning provisions which apply to the lands located at 6501 Highway 11 North, Municipality of Temagami**

---

**WHEREAS** the Council of the Corporation of the Municipality of Temagami is empowered to pass By-laws to regulate the use of land pursuant to Section 34 of the Planning Act, R.S.O. 1990, c.P.13;

**AND WHEREAS** Council deems it appropriate to rezone the subject lands;

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. That Schedule 'A6' of Zoning By-law 06-650, as amended, is hereby amended by changing the zone classification on the lands at 6501 Highway 11 North from the Highway Commercial (HC) Zone to the Highway Commercial Exception Two (HC-02) Zone on the lands identified on Schedule "A1" attached hereto and forming part of this By-law.
2. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.
3. That Section 7.15.4 – Exceptions of By-law 06-650, as amended, is hereby amended by adding the following:

#### **7.15.4.2 Highway Commercial Exception Two (HC-02) Zone**

- a) Notwithstanding any other provisions of the Zoning By-law, the following shall apply to the lands within the HC-02 Zone:
  - i. Two detached garages shall be permitted in the front yard.
  - ii. The maximum gross floor area of one detached garage shall be 149 square metres and shall be located a minimum of 20 metres from the front lot line.
  - iii. The maximum gross floor area of one detached garage shall be 134 square metres and shall be located a minimum of 20 metres from the front lot line.

This By-law will take effect on the date of its passage, subject to the provisions of Section 34(30) and (31) of the Planning Act, R.S.O. 1990, c.P.13.

TAKEN AS READ a first time this 28<sup>th</sup> day of June, 2018.

TAKEN AS READ a second and third time and finally passed this 28<sup>th</sup> day of June, 2018.

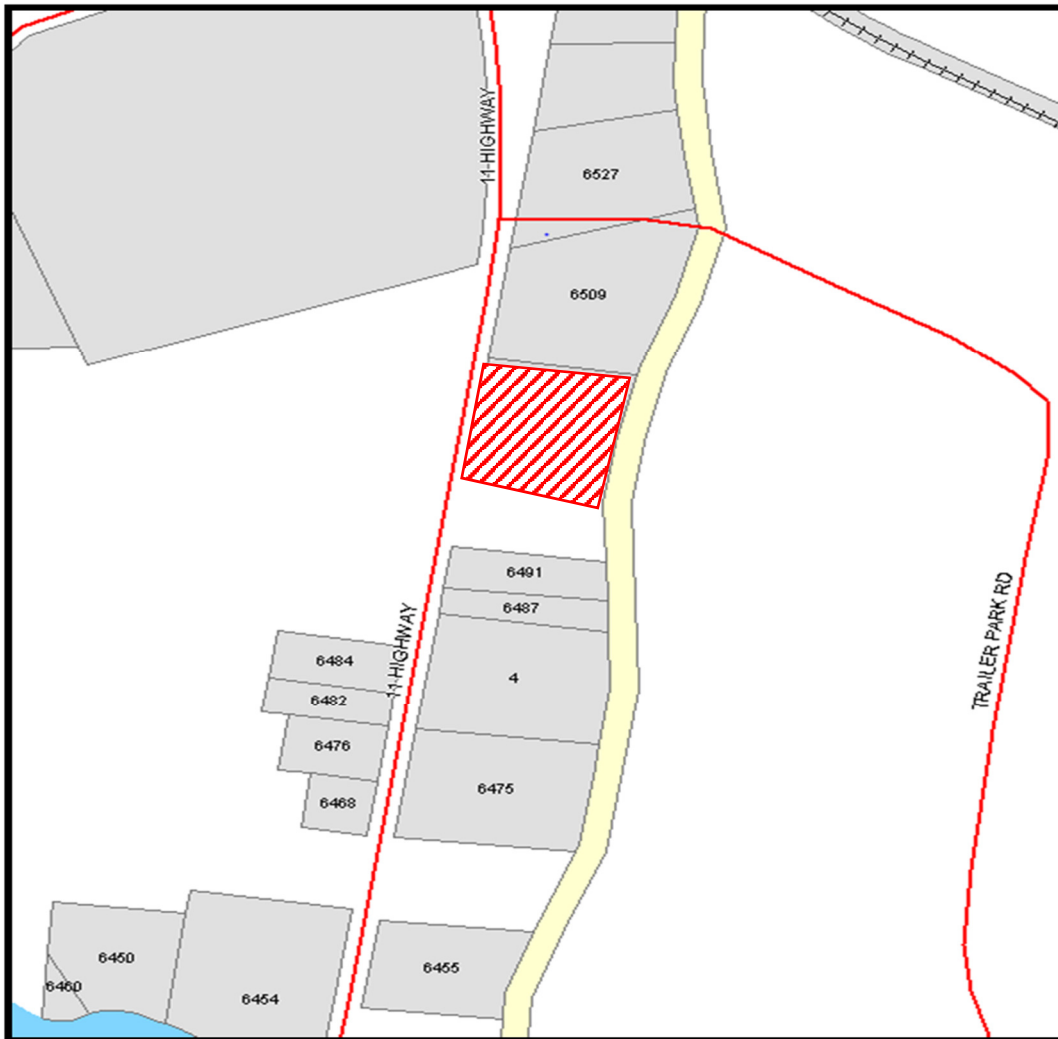
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Mayor

---

Clerk

Schedule 'A1'  
6501 Highway 11 North – By-law No. 18-1402  
Municipality of Temagami



The lands to be rezoned from the Highway Commercial (HC) Zone to Highway Commercial Exception Two (HC-02) Zone.

This is Schedule 'A-1' to By-law No. 18-1402  
Passed this 28<sup>th</sup> day of June, 2018

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

**TEMAGAMI POLICE SERVICES BOARD**  
**MEETING MINUTES**  
**Wednesday, March 7, 2018 at 1:00 pm**  
**Boardroom-Temagami Municipal Office**

---

Present:	Don Johnson	Sgt. Kevin Murphy
	Dan O'Mara	Debbie Morrow-Secretary
	Penny St. Germain	Absent: Inspector Cecchini

---

**1 Call to Order**

Meeting called to order at 1:02 pm.

**2 Adoption of Agenda**

Agenda for March 7, 2018 Meeting accepted as presented.

*Moved by Penny St. Germain*

*Seconded by Dan O'Mara*

*BE IT RESOLVED THAT: the March 7, 2018 Agenda be accepted as presented.*

*Carried*

**3 Conflict of Interest / Pecuniary Interest disclosure**

None.

**4 Presentations and Delegations**

None.

**5 Acceptance of minutes of the previous meeting**

Minutes for Temagami Police Service Board Meeting held on January 17,2018 are accepted as presented.

*Moved by Dan O'Mara*

*Seconded by Penny St. Germain*

*BE IT RESOLVED THAT: the minutes from January 17, 2018 Temagami Police Services Board Meeting be accepted as presented.*

*Carried*

**6 Business arising from the minutes**

6.1 Lake Temagami Watch Update from Dan O'Mara:

6.1a Lake Temagami Watch program is moving ahead.

6.1b Lake Temagami has had no reported break and enters as a direct result of the incarceration of the prime suspect.



- 6.1c Cottage Checks have gone well with no visible damages or break-ins.
- 6.1d Dan went a tour with the OPP (snowmobile patrol) on Lake Temagami which included some Public Relations and will have an article in the local newspaper.
- 6.1ei Court case is coming up involving the prime suspect in the break and enters.
- 6.1eii Hope is that he remains behind bars; working hard on keeping politics out of the sentencing.
- 6.1f Trace Pen can now be purchased online directly from the supplier and a commission will be paid back to Lake Watch Program.
- 6.2 Newest username and password for the OAPSB website has been provided to the Board members.
- 6.3 Update to the Policing Contract cost for the 2018 Budget were passed on to the Municipality.

## **7 Ratification / Consent items**

- 7.1a&b Ratification for the payment of Secretary's wages totalling \$167.25

*Moved by Dan O'Mara*

*Seconded by Penny St. Germain*

*BE IT RESOLVED THAT: the payment of \$167.25 for Secretary's wages was ratified.*

*Carried*

## **8 Items for discussion**

- 8.1ai Deposit for Condo at Blue Mountain for the 2018 OAPSB Conference \$436.84 and deposit for 1 room at Blue Mountain for conference \$183.26 totalling \$620.10 have been billed to Debbie Morrow's Visa.
- 8.1aii Motion to pay the Visa deposit.

*Moved by Penny St. Germain*

*Seconded by Dan O'Mara*

*BE IT RESOLVED THAT: the deposit of \$620.10 for condo and room at Blue Mountain for the OAPSB conference be reimbursed by the Temagami Police Services Board.*

*Carried.*

- 8.1b Motion to register 4 members of the Temagami Police Services Board to attend the 2018 OAPSB Spring Conference and pay the cost of registration totalling \$2,373.00.

*Moved by Penny St. Germain*

*Seconded by Dan O'Mara*

*BE IT RESOLVED THAT: the Temagami Police Services Board is in agreement to the registration of 4 members to attend the 2018 OAPSB Spring Conference in May at the total cost of \$2,373.00 and submit the invoice for registration fees for payment.*

*Carried.*

- 8.1c Agenda for the conference has no choices for preferred presentations this year.
- 8.2a Zone1A conference that was to be held in April in Sudbury has been postponed until the fall.
- 8.2b There will be a Zone 1A meeting held at the Spring Conference.

8.2c Email to be sent to Zone1A secretary confirming the Temagami Police Service Board is in agreement with the proposed fall meeting.  
8.3a Nominations for the OAPSB Board of Directors; Temagami Police Service Board have no recommendations.  
8.3b Becoming a member of the OAPSB Board of Directors would involve 4 meetings per year as well as becoming a member of other committees.  
8.4 Power Point presentation of the OAPSB Queens Park presentation could not be downloaded by any of the Temagami Board.

## **9 Items for General Information**

Items 9.1 to 9.18 forwarded to board members ahead of meeting when retrieved from the OAPSB website.

9.5 Discussion about the OPP carrying 2 doses of Naloxone on them when on duty.

## **10 Detachment Commander's Report**

10.1 Detachment Commander's Report

Detachment Commander Report was presented by Sgt Kevin Murphy

All Stats represent January and February 2018. (Unless otherwise noted)

10.1a Calls for Service Billing Summary totals are down from 33 same time period last year to 18 in this period. (Weighted average hours down from 215.8 to 116.8)

10.1b Criminal Code and Provincial Statute Charges overall down by 67.5%

10.1ci Violent Crime Charges had an increase in one area from no charges to 3 – Other Crimes Against a Person.

10.1cii Property Crime is down 73.9%

10.1ciii Decrease in Property Crime attributed to the incarceration of the prime suspect as well as increased presence, increased snowmobile patrols and increased education.

10.1civ Clearance Rate is up by 62.5%

10.1di Cruiser Patrol Hours 100.5, Snowmobile Patrol Hours 52.00 and Foot Patrol Hours 6.50

10.1dii Request the possibility of including Aircraft Patrol Hours?

10.2ai Sgt Murphy spoke about a highway patrol focus called Muskegawak that involves concentration on Alcohol and Drugs being brought into Ontario Reserves.

10.2aii Hwy 11 and Hwy 65 in the North are part of the focus as well as the Lake Temagami Access Road.

## **11 Next Meeting: Wednesday, May 16, 2018 at 1:00 pm at the Temagami Municipal Office Boardroom**

## **12 In Camera Agenda**

*None*

## **13 Adjournment**

*BE IT RESOLVED THAT: The meeting is adjourned at 2:10 pm.*

*Moved by Dan O'Mara*

*Second by Penny St. Germain*

*Carried*

**Minutes of the Regular Meeting  
of the Board of Management of Au Château  
held at Au Château  
on May 16, 2018 at 4:45 pm**

---

PRESENT:	Léo Malette	Chairperson
	Denise Brisson	
	Jacques Dupuis	Administrator / Secretary
	Guy Éthier	
	Caroline Lowery	
	Joanne Savage	
	Nicole Janson	Recording Secretary

REGRETS: Yvon Duhaime

---

**01. Meeting called to order**

Meeting was called to order.

**02. Declaration of Conflict of Interest**

No declaration of conflict of interest was declared.

**03. Adoption of Agenda**

Resolution No. 36

Moved by : Caroline Lowery

Seconded by : Denise Brisson

BE IT RESOLVED THAT the Agenda of the Regular Meeting on May 16, 2018 be approved as amended at 4:45 pm.

Carried

**04. Adoption of Minutes**

Resolution No. 37

Moved by : Denise Brisson  
Seconded by : Caroline Lowery

BE IT RESOLVED THAT the Minutes of the Regular Meeting held April 25, 2018 be approved as presented.

Carried

**05. New Business:**

**a) Health & Safety Committee Meeting Minutes**

The Health and Safety Committee Meeting Minutes were accepted as presented and the following resolution was adopted:

Resolution No. 38

Moved by : Caroline Lowery  
Seconded by : Joanne Savage

BE IT RESOLVED THAT the Minutes of the Joint Health and Safety Committee have been received.

Carried

**b) Quality Management Team Meeting Minutes**

None presented.

c) **LHIN's Declaration of Compliance - MSSA**

Board approval was required to authorize the Chair to sign the Declaration of Compliance and therefore the following resolution was passed:

Resolution No. 39

Moved by : Joanne Savage

Seconded by : Caroline Lowery

BE IT RESOLVED THAT the Board authorizes the Chair to sign the Declaration of Compliance with respect to Au Château's Multi-Sector Service Accountability Agreement.

Carried

d) **Capital Expenditures Regarding Bathtub Replacement**

Administrator informed the Board on the details of the future purchase of bathtubs with the main supplier of this equipment due to its compatibility with other equipment and local repair service availability. After discussion and approval from the Board the following resolution was passed:

Resolution No. 40

Moved by : Denise Brisson

Seconded by : Joanne Savage

WHEREAS the purchasing policy establishes guidelines for tenders for all purchase greater than \$25,000 and;

WHEREAS the purchasing by-law also allows for one supplier to meet the requirements of the procurement to ensure compatibility of products and for work performed by a contractor;

BE IT RESOLVED THAT the Board authorizes the bathtub purchases to be single sourced with Arjo.

Carried

e) **Seniors' Campus Research**

A Seniors' Campuses Research Team from AdvantAge Ontario will be on site May 24<sup>th</sup> and May 25<sup>th</sup> to perform interviews for their case study, regarding Au Château, Community Support Services and Housing. This research aims to explore the design and implementation of innovative Seniors' Campus model in order to understand relevant policies and practices which enable or inhibit campus development, sustainability and spread; and how these might change.

f) **Strategic Plan - Update**

Administrator presented the key points on the redevelopment of Au Chateau, specifically around the 102 Shelter (3 floor building owned by West Nipissing Non-Profit Housing Corporation.) After a lengthy discussion on different options available, it was recommended that Administrator research if any funding or grants are available for a study on these scenarios to determine the best option before making a decision.

06. **Unfinished Business:**

a) **Financial Report**

After clarification of a few items, the Financial Report was accepted as presented and the following resolution was adopted:

Resolution No. 41

Moved by : Guy Éthier  
Seconded by : Joanne Savage

BE IT RESOLVED THAT the Financial Report be accepted as presented.

Carried

b) **Administrative Report**

There being no further discussion other than what was presented, the Administrative report was adopted as presented and the following resolution was passed:

Resolution No. 42

Moved by : Joanne Savage  
Seconded by : Guy Éthier

BE IT RESOLVED THAT the Administrator's Report be accepted as presented.

Carried



**07. In-Camera Session**

Resolution No. 43

Moved by : Guy Éthier  
Seconded by : Joanne Savage

BE IT RESOLVED THAT the Board go in-camera to discuss matters regarding Labour Matters at 6:00 pm.

Carried

a) Labour Matters

Administrator updated the Board on a recent dismissal and obtained recommendations and directions on settlement.

Resolution No. 44

Moved by : Joanne Savage  
Seconded by : Guy Éthier

BE IT RESOLVED THAT the Board returns to its Annual Meeting at 6:15 pm.

Carried

**08. Other Business / Information Items**

a) Next Meeting

The next Board meeting is scheduled for June 20, 2018 at 4:45 pm.

b) Annual BBQ and Car Show

The Annual BBQ and Car Show will be held on a tentative date of August 22<sup>nd</sup>, 2018 in the Au Château parking lot.

c) Information Items

Advantage Ontario – Executive Report – April 20, 2018  
Advantage Ontario – Executive Report – April 26, 2018

09. **Adjournment**

Resolution No. 45

Moved by : Guy Éthier

Seconded by : Joanne Savage

BE IT RESOLVED THAT the meeting now adjourn at 6:16 pm

Carried



---

Chairperson



---

Administrator / Secretary

Corporation of the Municipality of Temagami  
Public Works & Water Advisory Committee Meeting  
Public Works Office  
June 13, 2018

These minutes of this Committee represent ideas or advice to Council. They do not represent decisions of Council and may require further study.

**PRESENT:** Chair B Koski and D O'Mara.

Staff: B Turcotte and D Larochelle

Phone: S Prefasi

Absent: G Stroud and B Leudke

Observed: J Harding

**1. CALL TO ORDER**

Chair B Koski called the meeting to order at 10:08 am

**2. DECLARATION OF PECUNIARY INTEREST**

None

**3. AGENDA**

MOVED BY: D O'Mara

SECONDED: S Prefasi

BE IT RESOLVED THAT the Agenda dated June 13, 2018 be adopted.

CARRIED

**4. MINUTES**

MOVED BY: S Prefasi

SECONDED: D O'Mara

BE IT RESOLVED THAT the Draft Minutes dated April 17, 2018 be adopted.

CARRIED

**5. BUSINESS ARISING FROM THE MINUTES**

Has B Turcotte attended any MOU meetings since our last PW meeting?

- No meetings have been scheduled

**6. Waste Management**

Review Guidelines:

Welcome Centre Transfer Station

- B Turcotte reported that the Ministry of Transportation stopped a staff member. The MTO gave him a verbal warning that the Municipality

must certify the vehicle pulling the dump wagon and the dump wagon must be certified.

- Are the dump wagons located at the Lake Temagami Access Point certifiable or should we replace them?

**Action:** Committee recommends that we wait for the completion of the Waste Management Master Plan for recommendations.

#### Strathy & Sisk Landfill Sites

Items to include in the guidelines:

- Population of bears must be monitored.
- Use authority to disallow scavenging. The Public Works & Water Advisory Committee recommends that staff request in writing to the Ministry of Environment and Climate Change that we amend our Environmental Compliance Approval to allow scavenging. Public Works staff will provide a lay down area for reusable waste.
- Service reviews of all Municipal waste disposal services may be completed at any time. Therefore, the Municipality reserves the right in eighteen months of this contract to change or modify the terms of this contract or cancel the contract.

#### Lake Temagami Access Point Dump Wagons & Welcome Centre Transfer Station Attendant

Items to include in the guidelines:

- Population of bears must be monitored
- Use authority to disallow scavenging. The Public Works & Water Advisory Committee recommends that staff request in writing to the Ministry of Environment and Climate Change that we amend our Environmental Compliance Approval to allow scavenging. Public Works staff will provide a lay down area for reusable waste.
- The Contractor shall provide a Ministry of Transportation certified safety sticker on vehicle and all costs towards the carrying out of this work.
- Service reviews of all Municipal waste disposal services may be completed at any time. Therefore, the Municipality reserves the right in eighteen months of this contract to change or modify the terms of this contract or cancel the contract.

#### Briggs Landfill Attendant & Lake Temagami Access Point Attendant

- Population of bears must be monitored
- Use authority to disallow scavenging. The Public Works & Water Advisory Committee recommends that staff request in writing to the Ministry of Environment and Climate Change that we amend our

Environmental Compliance Approval to allow scavenging. Public Works staff will provide a lay down area for reusable waste.

- Service reviews of all Municipal waste disposal services may be completed at any time. Therefore, the Municipality reserves the right in eighteen months of this contract to change or modify the terms of this contract or cancel the contract.

#### By law Enforcement - Parking

- Committee recommends that the Municipality have two more employees trained in By-law Enforcement such as, Public Works Superintendent and the Public Works Foreman.

**Action:** Staff will explore training options, cost and if they require any prerequisites.

### **7. PUBLIC WORKS SUPERINTENDENT REPORT**

B Turcotte, Public Works Superintendent gave his public works report, including the following:

#### Capital

- Temagami South Sewer Pump –With OCWA's assistance, we were hoping that the old motor would adapt to the new sewer pump. The company that we purchased the pump from cannot adapt the motor. The cost of a new motor is \$5,000.

**Action:** The Committee recommends that we purchase the motor.

- Gravel – B Koski reported that we have \$80,000 in our budget.
- B Turcotte has concerns purchasing the gravel with the budget not yet passed.

**Action:** Committee recommends that the PW Superintendent post a Request for Quotation (RFQ) immediately for the gravel.

- Brushing – Scheduled for September

### **8. NEXT MEETING**

Public Works & Water Advisory Committee will meet in August.

### **9. ADJOURNMENT**

BE IT RESOLVED THAT this meeting adjourn at 11:13 am

MOVED BY: S Prefasi

SECONDED BY: D O'Mara

# Expertise for Municipalities

1894 Lasalle Blvd.

Sudbury, ON P3A 2A4

Tel. 705-914-0551

Fax. 705-806-4000

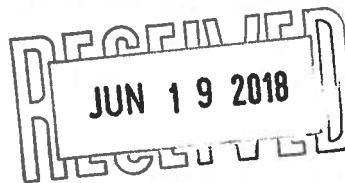
chris@e4m.solutions

The Municipality of Temagami  
7 Lakeshore Drive, PO Box 220  
Temagami, Ontario  
P0H 2H0

Via Email – [mayor@temagami.ca](mailto:mayor@temagami.ca)

Attention: **Ms. Lorie Hunter - Mayor**

June 19, 2018



Your Worship:

## **RE: Municipal Clerking Assistance**

It has been a pleasure continuing our discussions since meeting in Earlton at our Code of Conduct workshop.

Now that I have a better understanding on your immediate needs for our assistance, I can now provide you with a proposal that should assist you in the short term and thereby allow you to plan better for the mid to long term.

To that end, I am attaching a proposal to provide remote services for the skills required by a Municipal Clerk. This does not negate any on-site assistance and in fact I have built in some ability to also assist in that way.

While this proposal is to provide assistance for a short period of time, I am open to discussing a more permanent arrangement should the opportunity arise.

Finally, should you wish to engage the services included in the attached proposal, I would be more than happy to provide you with a Letter of Engagement for your execution.

For questions related to this submission please contact myself by phone at 705-914-0551 or by email at [chris@e4m.solutions](mailto:chris@e4m.solutions).

Best Regards,

Chris Wray  
Partner

File ☒ Incoming ☐ Other  
Mayor ☐  
Council ☐ ☒  
CAO ☐  
Building ☐  
Finance ☐ ☐ ☐  
Ec Dev ☐ ☐ ☐  
Parks & Rec ☐ ☐ ☐  
Planning ☐ ☐ ☐  
Public Wks ☐ ☐ ☐  
PPP ☐  
Social Services ☐  
☐ *Mayor by email*



## **About Us**

A group of like minded thinkers recognized that the municipal sector in rural Northern Ontario is underserved with respect to training and municipally related services. The group also recognized that this same part of the sector, at times, lacks the capacity (human and financial) to execute practices necessary to comply with legislation and good governance. To that end, there was a desire to make a difference by giving back to the sector. To accomplish this, they incorporated Expertise for Municipalities (E<sup>4</sup>m) as a not-for-profit association (July 2017) to empower excellence in small municipalities.

E<sup>4</sup>m believes in the following core principles:

- a) That by providing “on the ground” support services to small municipalities, in all aspects of the municipal operation, we can help municipalities with limited budgets and few staff succeed in delivering mandatory services;
- b) That by holding relevant conferences, meetings, or training sessions this segment of the municipal sector will be strengthened through the professional development of its elected officials, employees and volunteers;
- c) That by assisting small municipalities with preparing presentations to government and/or the private sector we can help them to deliver on and advocate for the municipal mandate;
- d) That by sharing information collected resulting from research carried out by E4m, municipalities can be better equipped to address issues and solve problems;
- e) That by promoting the principles of good municipal governance we can encourage municipalities to achieve strength and sustainability through sound governmental practices and public engagement; and
- f) That we can give back to the municipal sector by transferring knowledge and assisting to build capacity.

E<sup>4</sup>m is a network of municipal professionals with a wide array of competencies and experiences who have a passion and commitment to providing small municipalities with affordable professional services.

## **Our Understanding of the Requirements**

We understand that the Municipality of Temagami currently lacks employees in the positions of Chief Administrative Officer (Administrator), Clerk and Treasurer. We further understand that you may be close to hiring an Administrator / Treasurer and that this combined with the “on leave” absence of your Clerk has left Temagami with little capacity to properly conduct meetings under both your Procedural Bylaw and the Municipal Act.



***Expertise for Municipalities  
Sudbury, Ontario***

Through our discussions it would seem that you may have some staff in your office, that with guidance and assistance could ensure the proper execution of your Council Meetings until a more permanent solution is found.

## **Our Proposal**

In order to assist you in ensuring the efficient conduct of Municipal Business, we are prepared to offer the following:

1. Work with your current office staff to organize and publish both your Regular / Special Council and Committee of the Whole agendas and meet any publishing dates associated with your Procedural Bylaw.
2. Work with your current staff, the Mayor or the party of your choice to organize and publish your Closed Meeting agendas and meet the requirements of your Procedural Bylaw and the Municipal Act, Section 239.
3. Prepare all required Motions for each meeting and work with your staff to prepare or review any required bylaws.
4. Review the format of your Agendas and Minutes and make suggestions for improvement if required.
5. Be available to both your office staff and the Mayor for phone support should such support be required (this will be at no additional cost to you).
6. Be available to attend any of your meetings should you so desire. We would require some lead notice time for such assistance.

## **The Resource**

### ***Chris Wray***

Chris is a founding member of E<sup>4</sup>m. Originally from Sharon, Ontario, He has spent many years living in Northern Ontario. Chris has over twenty (20) years of experience as a senior municipal official. In 2014, Chris returned to the Municipality of Wawa as CAO / Clerk-Treasurer after spending 18 months as the CAO for the Township of Muskoka Lakes. Prior to that he had been the CAO / Clerk-Treasurer in Wawa from 1999 to 2012 arriving from Ignace, Ontario where he was the CAO / Clerk-Treasurer from 1996 – 1999.

The broad range of duties and experiences that accompany a Senior Municipal Position combined with his 35 years of experience in the Finance and Office Management field, enabled Chris to gain a wealth of knowledge in finance and management. Ten years with Dun & Bradstreet Software



***Expertise for Municipalities  
Sudbury, Ontario***

Services Canada Ltd. a leader in the Information Technology industry prepared Chris for the constant changes faced by the municipal sector.

He currently serves on many Boards including the Association of Municipal Managers, Clerks and Treasurers of Ontario (President 2015 -2016), Local Authority Services (LAS), The Association of Municipalities of Ontario (Rural Caucus), the Rural Ontario Municipal Association, the Municipal-Industry Program Committee (Blue Box) and the Sault Ste Marie Innovation Centre where he serves as Chairperson.

In recognition of the accomplishments achieved through Chris' ingenuity and direction, the Municipality of Wawa has garnered several awards including; the ESRI Award for Innovation in 2007, the Peter J Marshall Award in 2001 & 2007 (Association of Municipalities of Ontario) and the E.A. Danby Award in 2008 (Association of Municipal Managers, Clerks and Treasurers of Ontario).

Throughout his municipal career has been involved Committees that have broad implications for municipalities. Of note, are those committees involved with the OPP Billing Reform, Provincial Land Tax Reform, and the new Asset Management Planning Regulation. Chris has also been published in Municipal World, the Municipal Monitor and Northern Ontario Business.

Under Chris's guidance, the Municipality of Wawa developed a Code of Conduct for Council Members in 2001, pre-dating the reference in the Municipal Act by five (5) years. The current Code of Conduct for Wawa is still held up as an example of a good practice for municipal governments in Ontario.

## **The Fees**

E<sup>4</sup>m does not believe in retainer fees. We believe that all fees should be earned and not simply provided as a placeholder. To that end, we propose an arrangement with no retainer fee.

In keeping with our status as a non-profit, 20% of all fees are kept within our organization for the express purpose of assisting small municipalities through subsidized workshops, education and related events. It is through this process that we know we can provide significant assistance and knowledge transfer to the sector.

We would propose that the services noted above be billed in two ways:

1. In the case of a required appearance in Temagami for assistance an hourly rate of \$125 would apply. If such attendance in Temagami is required, all travel and accommodations would be in addition to the hourly fee. Travel time in excess of three (3) hours would be charged at a rate of \$50 per hour
2. It is our opinion that the vast majority of assistance contained within our proposal can be achieved on a remote basis. In this case there would be no additional travel or accommodation cost. We would propose an hourly fee of \$100 for this service.



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Sudbury, Ontario***

It is my opinion that while the assistance from meeting to meeting may vary, I anticipate that it would average between four (4) and six (6) hours per meeting.

## **Insurance**

E<sup>4</sup>m can confirm that it currently carries Professional Liability Insurance covering the stated work and services in the amount of \$2 million (\$2,000,000) and shall continue to carry this amount for twelve months following the completion of all work.

## **Summary**

E<sup>4</sup>m has a unique but dedicated commitment to the municipal sector, particularly in Rural Northern Ontario. We believe in giving back to the sector that has shown a dedication to quality of life in each and every community.

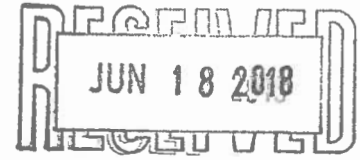
We look forward to a positive response from *Temagami* on our proposal. We are sure that you and your Council will be pleased with our services. We hope that Temagami may consider embracing some of the others services that we offer.

If you have any questions on this proposal, I am more than happy to be available via telephone or email.





11615



Monday June 18<sup>th</sup>, 2018

To Mayor and Council,

As the Municipality presently does not have senior administration in the office, I am providing each council member with copies of three Code of Conduct complaints and I am registering a copy with the incoming mail.

This falls within the required time frame for items to be a part of the agenda for Council's Regular Meeting on June 28<sup>th</sup>.

I believe these breaches of the Code of Conduct to be reasonable allegations of a serious nature and request that Council give the Members the opportunity to respond to the allegations in an open public meeting before deliberating on whether to appoint an Integrity Commissioner to investigate.

Please ensure that these are included in the Council Package for the June 28<sup>th</sup> Regular Council meeting.

Respectfully,

Ron Prefasi,  
Councillor,  
Municipality of Temagami

File ☒ Incoming ☐ Other  
 Mayor ☒  
 Council ☒ I ☐ A  
 CAO ☐  
 Building ☐  
 Finance ☐ S ☐ C  
 Ec Dev ☐ S ☐ C  
 Parks & Rec ☐ S ☐ C  
 Planning ☐ S ☐ C  
 Public Wks ☐ S ☐ C  
 PPP ☐  
 Social Services ☐  
 Clerk ☒  
☐



## FORM OF AFFIDAVIT

## AFFIDAVIT OF

1. I, RON PREFASI of the MUNICIPALITY OF TEMAGAMI  
 [Name of Individual] [Name of Municipality]

affirm the following:

2. I have personal knowledge of the facts as set out in this affidavit, because I WAS IN ATTENDANCE AT THE APRIL 17<sup>TH</sup> MEETING AND DETAILS OF THE SEPT 6/17 MEETING WERE CONVEYED TO ME BY A MEMBER OF THE PUBLIC IN ATTENDANCE AND  
 [Outline basis of information - eg. was at event with the member of Council, etc.] FURTHER SUPPORTED IN EMAILS.

3. I have reason to believe that a member of council, COUNCILOR CAROL LOWERY  
 [Name of Member of Council]  
 has contravened section(s) 1, 2, 3, 4.1, 4.2, AND 4.4  
 [Indicate section number(s)]  
 of the Code of Conduct for members of Council (Adopted by By-law 13-1138).

4. The key facts that have led me to this belief are as follows:  
- SEE ATTACHED PAGES 1-5 AND 1-2 AS SPACE HERE IS LIMITED

[Set out the facts briefly-numbered statements are helpful-attach a separate sheet if more space needed]

5. This affidavit is made for the purpose of requesting that this matter be reviewed.

6. I acknowledge that I have read the following section of the Council Code of Conduct.  
**5.5 Integrity Commissioner**

*If an Integrity Commissioner finds that a complaint has been filed that is malicious, frivolous, vexatious, or has no basis in fact, the complainant shall be required to reimburse the Municipality for the Integrity Commissioner's fees and costs associated with the complaint.*

Prior to an Integrity Commissioner commencing any investigation, the Complainant(s) will be required to complete the affidavit found in Appendix B to this policy.

SWORN [or AFFIRMED] before me at the

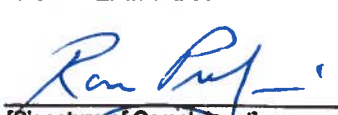
CITY of TEMISKAMING SHORES  
 [Name of Municipality]

in the Province of Ontario this 18 Day of JUNE, 2018

COMMISSIONER OF OATHS

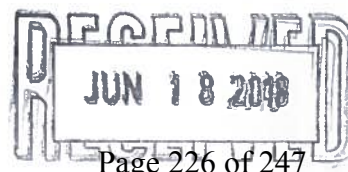
COMPLAINANT





[Signature of Commissioner]  
 [Stamp] Susan Elizabeth Williams,  
 a Commissioner, etc., Province of Ontario,  
 for Evans, Bragagnolo & Sullivan LLP,  
 Barristers & Solicitors.  
 Expires August 24, 2018.

[Signature of Complainant]



**Saturday, June 16<sup>th</sup>, 2018**

**Elaine Gunnel, Acting CAO  
Municipality of Temagami**

**This is an attachment to the Affidavit of Ron Prefasi of the Municipality of Temagami affirming questions posed on Appendix B to By-law 13-1138, "Form of Affidavit" in particular:**

**#3 "I have reason to believe that a member of council has contravened section(s) of the Code of Conduct for members of Council"; as well as,**

**#4 "The key facts that have led me to this belief are as follows...". These answers are incorporated into this document as there is not enough space on the Form of Affidavit to adequately answer the above questions.**

### **CODE OF CONDUCT COMPLAINT**

**The establishment of a Code of Conduct for members of Council is authorized under Section 223.2 of the Municipal Act, S.O. 2001, c.25 as amended.**

**In turn, the Municipality of Temagami's Code of Conduct By-Law 13-1138 requires that Members of Council adhere to the Statements listed below.**

**The Code of Conduct is set in By-law 13-1168 and was signed into law by Mayor Lorie Hunter on August 21<sup>st</sup>, 2013.**

**Additionally, Section 2 "Scope" of the Code of Conduct By-law expects that Members will sign two (2) copies of the Code of Conduct to convey to each other and all stakeholders that they have read, understood and accept it and that Members are expected to formally and informally review their adherence to the provisions of the Code of Conduct on a regular basis.**

**Every member of Temagami's Council who sits today has signed two copies of the Code of Conduct that the Mayor signed into law on August 21<sup>st</sup>, 2013.**

**In answer to Affidavit question #3, ("I have reason to believe that a member of council has contravened section(s) of the Code of Conduct for members of Council"), I have reasonable and probable grounds to believe that the Brian Koski, Council Member and Deputy Mayor of Temagami, has contravened the following sections of the Code of Conduct for members of Council that delineate and define councillors' actions and responsibilities, namely:**

- **Section 1 Policy Statement,**
- **Section 2 Scope,**
- **Section 3 Purpose,**
- **Section 4 Council Roles and Responsibilities,**

and, specifically Sections 1, 2, 3, 4.1, 4.2, and 4.4 of the Code of Conduct as follows:

- **Section 1 Policy Statement:** This Code of Conduct is a public declaration of the principles of good conduct and ethics that members of the Council of the Municipality have decided its stakeholders should reasonably expect the Members to demonstrate in the performance and responsibilities as elected representatives; and,
- **Section 1 Policy Statement:** Members of Council are held to high standards of conduct and ethical behavior; and,
- **Section 1 Policy Statement:** Council members are expected to carry out their duties in a fair, honest, conscientious, diligent, impartial, transparent and professional manner that respects the dignity of individuals; and,
- **Section 2 Scope:** Members of the Council...shall be governed by this code of conduct; and,
- **Section 3 Purpose:** The Code of Conduct ensures that communications are open, honest, consistent, respectful, consultative and that respect and support for others is maintained; and,
- **Section 4.1 Oath of Office:** Members shall truly, faithfully and impartially exercise this office to the best of their knowledge and ability; and,
- **Section 4.2 Adherence to Legislation:** Members shall be familiar with and follow the Procedural By-Law and all other applicable municipal by-laws and policies; and,
- **Section 4.4 Conduct at Meetings:** During Council meetings Members shall conduct themselves with decorum and in accordance with the Municipality's Procedural By-law; and,
- **Section 4.4 Conduct at Meetings:** Respect and courtesy will be provided to fellow members.

Temagami Councillor, Carol Lowery, has contravened the above noted sections and the key facts that lead me to that belief are as evidenced in the April 17<sup>th</sup> 2018 Committee of the Whole meeting audio recording and in Councillor Lowery's comments during that meeting. I was in attendance at that meeting. Link to the audio recording of the April 17<sup>th</sup> meeting: <https://soundcloud.com/user-391907279/18-04-17-special-council-meeting-c-of-the-w-april-17-2018-at-630mp3>

A previous incident outlining contravention of the above noted sections and the key facts that lead me to that belief are as evidenced in the emails of September 6<sup>th</sup>, 2017 that are included in this document.

The following provides examples of the background to this complaint and outlines the conduct of Carol Lowery as councillor in her breaches of the Code

of Conduct By-law. Further comments and documentation surrounding this issue shall be provided to the Integrity Commissioner.

1. At the Committee of the Whole meeting April 17<sup>th</sup>, 2018 Councillor Lowery insists, as supported by the audio recording at 1:00: 41, that Prefasi be taken to an Integrity Commissioner "Take it to the Integrity Commissioner". At this point I had not had procedural questions answered by the Clerk nor been given the opportunity by Council to speak to the allegation.
2. Temagami's Code of Conduct Policy #13-1138 sets the process to be followed in a Code of Conduct complaint and that process guarantees anyone with a Code of Conduct complaint against them the right to respond before council decides whether to exercise its authority to appoint an Integrity Commissioner. Councillor Lowery chose to ignore the requirements of the Code.
3. That right for an opportunity to respond is guaranteed by Section 5.4 of bylaw 13-1138: "Council shall give the Member the opportunity to respond to the allegation. THEN Council shall decide whether or not to exercise its authority...to appoint an Integrity Commissioner...".
4. Councillor Prefasi has not had procedural questions answered by the Clerk nor been given the opportunity to respond in a reasoned manner by having those procedural questions answered and Council has not set the parameters for such response. The Clerk on two occasions has told the Ombudsman of Ontario's Office that she would respond to my questions and that she would inform the Mayor of my right to an opportunity to respond. On two separate and distinct occasions, the Clerk has also informed me that she would respond by email to my questions. This supports the requirement that is ignored by Councillor Lowery.
5. At a Special Council Meeting on September 6th, 2017 there were some very disparaging, tasteless and crude remarks made by two councillors, in my absence, about my bodily functions. One of those councillors was Councillor Lowery. At that meeting, a member of the public, my spouse Suzanne Prefasi, was made to feel very uncomfortable with the comments as well as the repeated vocalized expectation by councillor Lowery that my spouse had to account for my whereabouts as I was not in attendance. Councillor Lowery's comments further elicited vexatious comments from a member of the public, Councillor Lowery's spouse.
6. I emailed both councillor Lowery and Councillor XXXXX asking for an apology. Councillor XXXXX replied "I did not mean to insult you in any manner and I will have no problem in offering an apology at a public meeting as no slight was meant from my remarks". At that time I told Councillor XXXXX that his personal apology, offered that same day, was sufficient. Councillor Lowery did not respond.

In summary, Councillor Lowery has engaged in distasteful and rude

**behaviours in Council chambers with public present that have undermined my dignity, in contravention of the Code of Conduct.**

**Councillor Lowery acted in a disgraceful, shocking, unprofessional manner that lacked impartiality at the April 17<sup>th</sup> meeting by announcing that she had predetermined, in contravention of the Code of Conduct bylaw, that I was guilty of breaking the Code and that an Integrity Commissioner should be appointed.**

**Councillor Lowery should have, or reasonably ought to have, known that her behaviours would be in contravention of our Code of Conduct By-law.**

**Councillor Lowery should also have known that my spouse should not have been queried as to my whereabouts, nor should there have been a vocal and public discussion between Councillor XXXXXX and Councillor Lowery regarding my bodily functions. Their remarks were disparaging, rude and inappropriate. This was a disgrace committed by a councillor representing the residents of our community and is in contravention of Sections 1, 2, 3 and 4.4 of the Code of Conduct.**

**Councillor Lowery's conduct did not meet the objective standards required by the Code of Conduct.**

**I was highly offended by Councillor Lowery's behaviour and I hereby request that this complaint be reviewed by an Integrity Commissioner.**

**I have below included the redacted email requesting an apology.**

**Ron Prefasi**

**September 6, 2017  
To Mayor and Council,**

**It has been brought to my attention by a member of the public in attendance at the Special Meeting which the Mayor called for 4:30 on September 6<sup>th</sup>, 2017, that there were some very disparaging, tasteless and crude remarks made by two councillors, in my absence, about my bodily functions.**

**Although I have the opportunity to file an official Code of Conduct complaint at this time, I am willing to accept a public apology voluntarily offered by Councillors Lowery and XXXXX for their remarks.**

**That member of the public, who happens to be my spouse, was also made to feel very uncomfortable with the repeated expectation of the Mayor, councillors and an audience member that she had to account for my whereabouts. The Mayor made the comment "As if she doesn't know" to my spouse's response to that audience member of "Why are you asking 'ME'?" when queried by that person as to my absence.**

**So perhaps these councillors and the Mayor might heed the tone of a former councillor's comments to council in a recent letter, being that: "I wish to step away entirely from municipal**

politics in this town ... I have been dismayed at the turn of events and deterioration of manners and decency in government and social discourse in this small village of ours".

I personally am also dismayed that the Mayor continues to arbitrarily choose to apply or ignore the requirements of our Procedural Bylaw.

Ron Prefasi  
Councillor

A handwritten signature in dark ink, appearing to read "Ron Prefasi", with a stylized flourish at the end.



## APPENDIX 1.

Notes on the April 17<sup>th</sup>, 2018 Committee of the Whole Meeting relating to a Temagami First Nation resolution that the Mayor, Lowery and Kosky wish to support through sanctions against Prefasi and Code of Conduct against Prefasi is spoken to and put to a vote which deferred it.

1. 4:20 Mayor: will allow public participation if you have a brief comment – recognized by the chair.
2. 5:04-13:02 Robin Koistinen, allowed by Mayor; read a delegation/presentation uninterrupted.
3. 13:20-17:20 Mayor: "Randy would you like to comment". At 14:40 Randy comments: "Promoting racism". (16:00 "Open a town down there")
4. Jamie – "Yes it is. It follows this item." Kosky says: "Prefasi speaking on behalf of Prefasi". 18:00 "Speaking as a councillor".
5. 23:20 Mayor allows Wayne Potts to speak. 25:30 "perception".
6. 29:10 Mayor: "Prefasi spoke as a councillor."
7. 31:50 Mayor allowed Wayne Adair to Speak. Adair: 12 years ago they were close.
8. 33:40 Mayor: "Any other comments?" expect apology from Ron Prefasi for "Perception".
9. 34:00 Mayor: "Any more comments or questions? Robin?"
10. 34:00-36:00 Robin Koistinen speaks. At 35:12 she attacks Dan O'Mara.
11. 36:00-39:12 Mayor: "Stand up and give your name for the record". Rhonda Potts speaks
12. 40:10 Mayor reads the motion, does not ask Council permission: "What may be on the table later". This is not a motion on the table but read aloud by the Mayor.
13. 42:30-53:20 Mayor: "Jamie, would you like to say a few words?"
14. 53:30 Mayor: "Clerk and I had a conversation and deemed it was of a serious nature".
15. 54:00 Prefasi states "I await Council's course of action". Dan O'Mara states: "Give Prefasi a chance to reply". Prefasi wants to speak to the Clerk about the Code of Conduct and she's not here. (Tammy LePage taking minutes). Dan O'Mara: "Give him time to reply".
16. 55:00 Mayor: Clerk and I decided that it is an important issue and it should go to an Integrity Commissioner.
17. 55:00 Mayor and Deputy Mayor insist that it go to an Integrity Commissioner "Right now"...in effect, no opportunity for Prefasi to reply.
18. 56:00 Councillor Harding: "this is not fair". Councillor Harding to Mayor: "You are Out of Order." Mayor: "I believe that is not true so you don't get to talk about it."
19. 57:00 Harding...
20. 58:00 O'Mara: begins to speak "Get both sides together". Mayor: "I'm going to go with Jamie Koistinen first."
21. 58:00 Mayor: "I'm going to go to Robin".
22. 59:00 Councillor Harding: "Bring this to order Please!". Mayor to Harding: "Stop!".
23. 59:30-1:00:32 Robin Koistinen: "She hasn't stopped me yet!" Mayor: "Councillor Harding! I've given the floor to Robin Koistinen!".
24. 1:00:02 Councillor Harding wants to speak. Mayor: "You've already spoken. I'll let Lowery speak."
25. 1:00:41 Councillor Lowery: "Take it to the Integrity Commissioner."
26. 1:01:24 Correction by audience member Suzanne Prefasi re: nomination day date.
27. 1:01:42 Councillor Harding: "I've had threats".
28. 1:02:16 Mayor: "...pass a motion to move to Integrity Commissioner."
29. 1:02:03 Mayor, (referring to when she was taken by councillors to Integrity Commissioner): "That didn't happen in the past!".

- 30.1:03:20 Prefasi: "You asked for a deferral when council took you to the Integrity Commissioner."
- 31.1:03:50 Councillor O'Mara: "I have questions for the Clerk".
- 32.1:05 Mayor "any other comments....to pass a motion". "Robin, last comment".
- 33.1:06 Robin Koistinen shouts from audience: "I have a supplementary". Re: conflict of interest.
- 34.1:06:30 Prefasi: "If clerk can indicate that due course was followed, but she is not here." "I have questions to ask the Clerk".
- 35.1:07 Mayor: "Okay Jamie Koistinen. Short comment."
- 36.1:08 Mayor: "Clerk would not have brought it forward if it was not complete".
- 37.1:08: 56 motion defeated.
- 38.1:09:30 from the audience Robin Koistinen: "Let the record show..."
39. 1:10:00 Biff Lowery from audience asks to be allowed to speak. Mayor: "Yes". Biff: "Did you call for a recorded vote?" Mayor: "I can certainly do that".
- 40.1:10:45 Mayor: "If there is a question of the vote someone on Council has the right to ask for a recorded vote." John Harding questions this.
- 41.1:11:02 Councillor Carol Lowery, after three interjections from the audience, including the request by her husband Biff, asks for a recorded vote.
- 42.1:12:20 Mayor calls a recorded vote. Defeated again. (O'Mara no).
- 43.1:15:48 report on OACA conference. Mayor: "Committee of Adjustment passed this". Prefasi: No. 7 people on committee said do not wish this to occur...bring in training. Mayor: "Council decides what staff members go to conferences". 1:19:30 Kosky not in favour...favours in-house training. 1:20 Mayor: "Put it in council package for next meeting".
- 44.3:06:25 Mayor tables the motion by Kosky/Lowery to sanction Prefasi.
- 45.3:08 O'Mara: Motion to defer. "Give Prefasi time to respond".
- 46.3:09:26 Mayor: "No need to defer".
- 47.3:10 Prefasi states 223.4(5) Municipal Act that limits the powers of council: no penalty nor sanction of any kind...until Integrity Commissioner has ruled.
- 48.3:10:54 "structure of your resolution". ?? Mayor takes it apart??
- 49.3:12 O'Mara: "give him the decency to come back...not giving Prefasi the opportunity".
- 50.3:12:40 Mayor: "I propose a recorded vote". (can Mayor do this?)
- 51.3:14 Comments re: Prefasi facebook page. Questions to Kosky by Prefasi. Kosky: "Not implying..."
- 52.3:15:48 O'Mara: "Give Prefasi opportunity".
- 53.3:18:36 Councillor Harding: "I've been threatened"...as to how to vote.
- 54.3:19:12 Tammy LePage, secretary for this meeting, tells Mayor "It has been carried". It actually had been defeated.

## FORM OF AFFIDAVIT

## AFFIDAVIT OF

1. I, RON PREFASI of the MUNICIPALITY OF TEMAGAMI  
 [Name of Individual] [Name of Municipality]

affirm the following:

2. I have personal knowledge of the facts as set out in this affidavit, because I WAS IN ATTENDANCE AT THE APRIL 17<sup>th</sup> 2018 COUNCIL MEETING. A FULL DESCRIPTION IS ATTACHED. I ALSO ATTENDED THE JUNE 11<sup>th</sup> MEETING BY PHONE.  
 [Outline basis of information - eg. was at event with the member of Council, etc.]

3. I have reason to believe that a member of council, COUNCILLOR / DEPUTY MAYOR BRIAN RUSKI  
 [Name of Member of Council]  
 has contravened section(s) 1, 2, 3, 4.1, 4.2, AND 4.4  
 [Indicate section number(s)]  
 of the Code of Conduct for members of Council (Adopted by By-law 13-1138).

4. The key facts that have led me to this belief are as follows:  
- SEE ATTACHED PAGES 1-4 AND 1-2 AS SPACE HERE IS LIMITED.

[Set out the facts briefly-numbered statements are helpful-attach a separate sheet if more space needed]

5. This affidavit is made for the purpose of requesting that this matter be reviewed.

6. I acknowledge that I have read the following section of the Council Code of Conduct.

**5.5 Integrity Commissioner**

*If an Integrity Commissioner finds that a complaint has been filed that is malicious, frivolous, vexatious, or has no basis in fact, the complainant shall be required to reimburse the Municipality for the Integrity Commissioner's fees and costs associated with the complaint.*

Prior to an Integrity Commissioner commencing any investigation, the Complainant(s) will be required to complete the affidavit found in Appendix B to this policy.

SWORN [or AFFIRMED] before me at the

CITY of TEMISKAMING SHORES  
 [Name of Municipality]

in the Province of Ontario this 18 Day of JUNE, 2018

COMMISSIONER OF OATHS

COMPLAINANT

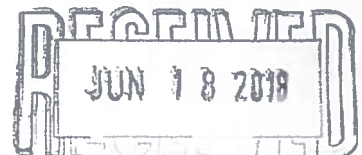


[Signature of Commissioner]

[Stamp]  
 Susan Elizabeth Williams,  
 a Commissioner, etc., Province of Ontario,  
 for Evans, Bragagnolo & Sullivan LLP,  
 Barristers & Solicitors.  
 Expires August 24, 2018.



[Signature of Complainant]



**Saturday, June 16<sup>th</sup>, 2018**

**Elaine Gunnel, Acting CAO  
Municipality of Temagami**

**This is an attachment to the Affidavit of Ron Prefasi of the Municipality of Temagami affirming questions posed on Appendix B to By-law 13-1138, "Form of Affidavit" in particular:**

**#3 "I have reason to believe that a member of council has contravened section(s) of the Code of Conduct for members of Council"; as well as,**

**#4 "The key facts that have led me to this belief are as follows...". These answers are incorporated into this document as there is not enough space on the Form of Affidavit to adequately answer the above questions.**

### **CODE OF CONDUCT COMPLAINT**

**The establishment of a Code of Conduct for members of Council is authorized under Section 223.2 of the Municipal Act, S.O. 2001, c.25 as amended.**

**In turn, the Municipality of Temagami's Code of Conduct By-Law 13-1138 requires that Members of Council adhere to the Statements listed below.**

**The Code of Conduct is set in By-law 13-1168 and was signed into law by Mayor Lorie Hunter on August 21<sup>st</sup>, 2013.**

**Additionally, Section 2 "Scope" of the Code of Conduct By-law expects that Members will sign two (2) copies of the Code of Conduct to convey to each other and all stakeholders that they have read, understood and accept it and that Members are expected to formally and informally review their adherence to the provisions of the Code of Conduct on a regular basis.**

**Every member of Temagami's Council who sits today has signed two copies of the Code of Conduct that the Mayor signed into law on August 21<sup>st</sup>, 2013.**

**In answer to Affidavit question #3, ("I have reason to believe that a member of council has contravened section(s) of the Code of Conduct for members of Council"), I have reasonable and probable grounds to believe that the Brian Koski, Council Member and Deputy Mayor of Temagami, has contravened the following sections of the Code of Conduct for members of Council that delineate and define councillors' actions and responsibilities, namely:**

- **Section 1 Policy Statement,**
- **Section 2 Scope,**
- **Section 3 Purpose,**
- **Section 4 Council Roles and Responsibilities,**

and, specifically Sections 1, 2, 3, 4.1, 4.2, and 4.4 of the Code of Conduct as follows:

- **Section 1 Policy Statement:** This Code of Conduct is a public declaration of the principles of good conduct and ethics that members of the Council of the Municipality have decided its stakeholders should reasonably expect the Members to demonstrate in the performance and responsibilities as elected representatives; and,
- **Section 1 Policy Statement:** Members of Council are held to high standards of conduct and ethical behavior; and,
- **Section 1 Policy Statement:** Council members are expected to carry out their duties in a fair, honest, conscientious, diligent, impartial, transparent and professional manner that respects the dignity of individuals; and,
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- **Section 4.4 Conduct at Meetings:** During Council meetings Members shall conduct themselves with decorum and in accordance with the Municipality's Procedural By-law; and,
- **Section 4.4 Conduct at Meetings:** Respect and courtesy will be provided to fellow members.

The Deputy Mayor of Temagami, Brian Koski, has contravened the above noted sections and the key facts that lead me to that belief are as evidenced in the April 17<sup>th</sup> 2018 Committee of the Whole meeting audio recording and in the Deputy Mayor's comments during that meeting. I was in attendance at that meeting. Link to the audio recording of the April 17<sup>th</sup> meeting:  
<https://soundcloud.com/user-391907279/18-04-17-special-council-meeting-c-of-the-w-april-17-2018-at-630mp3>

A second incident outlining contravention of the above noted sections and the key facts that lead me to that belief are as evidenced in the June 11<sup>th</sup> 2018 Special Meeting of Council audio recording.

The audio recording for June 11<sup>th</sup> has not as yet on June 16<sup>th</sup> been made available to the public not to council and that is in contravention of our Audio

**Recording By-law which forms part of Temagami's Procedural By-law #17-1365. I was in attendance at this meeting by telephone.**

**The following provides examples of the background to this complaint and outlines the conduct of Brian Koski as councillor in his breaking of the Code of Conduct By-law, as well as his abuse of power as the Deputy Mayor. Further comments and documentation surrounding this issue shall be provided to the Integrity Commissioner.**

- 1. At the Committee of the Whole meeting April 17<sup>th</sup>, 2018 Councillor Koski insists, as supported by the audio recording, that Prefasi be taken to an Integrity Commissioner "right now". At this point I had not had procedural questions answered by the Clerk nor been given the opportunity by Council to speak to the allegation.**
- 2. Temagami's Code of Conduct Policy #13-1138 sets the process to be followed in a Code of Conduct complaint and that process guarantees anyone with a Code of Conduct complaint against them the right to respond before council decides whether to exercise its authority to appoint an Integrity Commissioner. Councillor Koski chose to ignore the requirements of the Code.**
- 3. That right for an opportunity to respond is guaranteed by Section 5.4 of bylaw 13-1138: "Council shall give the Member the opportunity to respond to the allegation. THEN Council shall decide whether or not to exercise its authority...to appoint an Integrity Commissioner..."**
- 4. Councillor Prefasi has not had procedural questions answered by the Clerk nor been given the opportunity to respond in a reasoned manner by having those procedural questions answered and Council has not set the parameters for such response. The Clerk on two occasions has told the Ombudsman of Ontario's Office that she would respond to my questions and that she would inform the Mayor of my right to an opportunity to respond. On two separate and distinct occasions, the Clerk has also informed me that she would respond by email to my questions. This supports the requirement that is ignored by Deputy Mayor Koski.**
- 5. On June 11<sup>th</sup>, at a Special Meeting when a councillor would be appointed to the vacant seat on council, a motion was moved and seconded to appoint Debby Burrows to Council. Deputy Mayor Koski requested that he be allowed to ask the candidate a question. The remarks he made questioned the candidate's views on the present Code of Conduct complaint in front of council at that moment. After listening to her answer, he voted in her favour to allow her to take the vacant seat on Council. I believe that this was undue influence and abuse of power as the Deputy Mayor. The audio recording of this session has not been posted for Councillors to hear. This also is in contravention of Temagami's Audio Recording by-law, which forms part of the Municipality's Procedural By-law.**



**In summary, the Deputy Mayor has engaged in unconscionable behaviours that have undermined my dignity, and by virtue of his appointment as Deputy Mayor he bears a grave responsibility to support the Code of Conduct.**

**The Deputy Mayor acted in a disgraceful, shocking, unprofessional manner that lacked impartiality at the April 17<sup>th</sup> meeting by announcing that he had predetermined, in contravention of the Code of Conduct bylaw, that I was guilty of breaking the Code and that an Integrity Commissioner should be appointed immediately.**

**At the June 11<sup>th</sup> meeting the Deputy Mayor abused his power and authority in making a conscious decision to in effect "sell" his affirmative vote if the candidate supported taking this issue to an Integrity Commissioner. This is undue influence immediately prior to a vote.**

**The Deputy Mayor should have, or reasonably ought to have, known that his behaviours would be in contravention of our Code of Conduct By-law.**

**This was a disgrace committed by the Deputy Mayor of our community.**

**As both a Councillor and the Deputy Mayor, Brian Koski's conduct did not meet the objective standards required by the Code of Conduct.**

**I was highly offended by Brian Koski's behaviour and I hereby request that this complaint be reviewed by an Integrity Commissioner.**

A handwritten signature in black ink, appearing to read 'Ron Prefasi', with a long horizontal stroke extending to the right.

**Ron Prefasi**

## APPENDIX 1.

Notes on the April 17<sup>th</sup>, 2018 Committee of the Whole Meeting relating to a Temagami First Nation resolution that the Mayor, Lowery and Kosky wish to support through sanctions against Prefasi and Code of Conduct against Prefasi is spoken to and put to a vote which deferred it.

1. 4:20 Mayor: will allow public participation if you have a brief comment – recognized by the chair.
2. 5:04-13:02 Robin Koistenin, allowed by Mayor; read a delegation/presentation uninterrupted.
3. 13:20-17:20 Mayor: “Randy would you like to comment”. At 14:40 Randy comments: “Promoting racism”. (16:00 “Open a town down there”)
4. Jamie – “Yes it is. It follows this item.” Kosky says: “Prefasi speaking on behalf of Prefasi”. 18:00 “Speaking as a councillor”.
5. 23:20 Mayor allows Wayne Potts to speak. 25:30 “perception”.
6. 29:10 Mayor: “Prefasi spoke as a councillor.”
7. 31:50 Mayor allowed Wayne Adair to Speak. Adair: 12 years ago they were close.
8. 33:40 Mayor: “Any other comments?” expect apology from Ron Prefasi for “Perception”.
9. 34:00 Mayor: “Any more comments or questions? Robin?”
10. 34:00-36:00 Robin Koistinen speaks. At 35:12 she attacks Dan O’Mara.
11. 36:00-39:12 Mayor: “Stand up and give your name for the record”. Rhonda Potts speaks
12. 40:10 Mayor reads the motion, does not ask Council permission: “What may be on the table later”. This is not a motion on the table but read aloud by the Mayor.
13. 42:30-53:20 Mayor: “Jamie, would you like to say a few words?”
14. 53:30 Mayor: “Clerk and I had a conversation and deemed it was of a serious nature”.
15. 54:00 Prefasi states “I await Council’s course of action”. Dan O’Mara states: “Give Prefasi a chance to reply”. Prefasi wants to speak to the Clerk about the Code of Conduct and she’s not here. (Tammy LePage taking minutes). Dan O’Mara: “Give him time to reply”.
16. 55:00 Mayor: Clerk and I decided that it is an important issue and it should go to an Integrity Commissioner.
17. 55:00 Mayor and Deputy Mayor insist that it go to an Integrity Commissioner “Right now”...in effect, no opportunity for Prefasi to reply.
18. 56:00 Councillor Harding: “this is not fair”. Councillor Harding to Mayor: “You are Out of Order.” Mayor: “I believe that is not true so you don’t get to talk about it.”
19. 57:00 Harding...
20. 58:00 O’Mara: begins to speak “Get both sides together”. Mayor: “I’m going to go with Jamie Koistinen first.”
21. 58:00 Mayor: “I’m going to go to Robin”.
22. 59:00 Councillor Harding: “Bring this to order Please!”. Mayor to Harding: “Stop!”.
23. 59:30-1:00:32 Robin Koistinen: “She hasn’t stopped me yet!” Mayor: “Councillor Harding! I’ve given the floor to Robin Koistinen!”.
24. 1:00:02 Councillor Harding wants to speak. Mayor: “You’ve already spoken. I’ll let Lowery speak.”
25. 1:00:41 Councillor Lowery: “Take it to the Integrity Commissioner.”
26. 1:01:24 Correction by audience member Suzanne Prefasi re: nomination day date.
27. 1:01:42 Councillor Harding: “I’ve had threats”.
28. 1:02:16 Mayor: “...pass a motion to move to Integrity Commissioner.”
29. 1:02:03 Mayor, (referring to when she was taken by councillors to Integrity Commissioner): “That didn’t happen in the past!”.

- 30.1:03:20 Prefasi: "You asked for a deferral when council took you to the Integrity Commissioner."
- 31.1:03:50 Councillor O'Mara: "I have questions for the Clerk".
- 32.1:05 Mayor "any other comments....to pass a motion". "Robin, last comment".
- 33.1:06 Robin Koistinen shouts from audience: "I have a supplementary". Re: conflict of interest.
- 34.1:06:30 Prefasi: "If clerk can indicate that due course was followed, but she is not here." "I have questions to ask the Clerk".
- 35.1:07 Mayor: "Okay Jamie Koistinen. Short comment."
- 36.1:08 Mayor: "Clerk would not have brought it forward if it was not complete".
- 37.1:08: 56 motion defeated.
- 38.1:09:30 from the audience Robin Koistinen: "Let the record show..."
39. 1:10:00 Biff Lowery from audience asks to be allowed to speak. Mayor: "Yes". Biff: "Did you call for a recorded vote?" Mayor: "I can certainly do that".
- 40.1:10:45 Mayor: "If there is a question of the vote someone on Council has the right to ask for a recorded vote." John Harding questions this.
- 41.1:11:02 Councillor Carol Lowery, after three interjections from the audience, including the request by her husband Biff, asks for a recorded vote.
- 42.1:12:20 Mayor calls a recorded vote. Defeated again. (O'Mara no).
- 43.1:15:48 report on OACA conference. Mayor: "Committee of Adjustment passed this". Prefasi: No. 7 people on committee said do not wish this to occur...bring in training. Mayor: "Council decides what staff members go to conferences". 1:19:30 Kosky not in favour...favours in-house training. 1:20 Mayor: "Put it in council package for next meeting".
- 44.3:06:25 Mayor tables the motion by Kosky/Lowery to sanction Prefasi.
- 45.3:08 O'Mara: Motion to defer. "Give Prefasi time to respond".
- 46.3:09:26 Mayor: "No need to defer".
- 47.3:10 Prefasi states 223.4(5) Municipal Act that limits the powers of council: no penalty nor sanction of any kind...until Integrity Commissioner has ruled.
- 48.3:10:54 "structure of your resolution". ?? Mayor takes it apart??
- 49.3:12 O'Mara: "give him the decency to come back...not giving Prefasi the opportunity".
- 50.3:12:40 Mayor: "I propose a recorded vote". (can Mayor do this?)
- 51.3:14 Comments re: Prefasi facebook page. Questions to Kosky by Prefasi. Kosky: "Not implying..."
- 52.3:15:48 O'Mara: "Give Prefasi opportunity".
- 53.3:18:36 Councillor Harding: "I've been threatened"...as to how to vote.
- 54.3:19:12 Tammy LePage, secretary for this meeting, tells Mayor "It has been carried". It actually had been defeated.

## FORM OF AFFIDAVIT

**AFFIDAVIT OF**

1. I, RON PREFASI of the MUNICIPALITY OF TEMAGAMI  
[Name of Individual] [Name of Municipality]

affirm the following:

2. I have personal knowledge of the facts as set out in this affidavit, because I WAS IN ATTENDANCE AT THE APRIL 17<sup>th</sup> COUNCIL MEETING.

[Outline basis of information - eg. was at event with the member of Council, etc.]

3. I have reason to believe that a member of council, MAYOR LORIE HUNTER  
[Name of Member of Council]  
 has contravened section(s) 1, 2, 3, 4.1, 4.2, 4.4 AND 4.7  
[indicate section number(s)]  
 of the Code of Conduct for members of Council (Adopted by By-law 13-1138).

4. The key facts that have led me to this belief are as follows:  
-SEE ATTACHED PAGES 1-4 AND 1-2 AS SPACE HERE IS LIMITED

[Set out the facts briefly-numbered statements are helpful-attach a separate sheet if more space needed]


5. This affidavit is made for the purpose of requesting that this matter be reviewed.


6. I acknowledge that I have read the following section of the Council Code of Conduct.  
**5.5 Integrity Commissioner**  
 If an Integrity Commissioner finds that a complaint has been filed that is malicious, frivolous, vexatious, or has no basis in fact, the complainant shall be required to reimburse the Municipality for the Integrity Commissioner's fees and costs associated with the complaint.  
 Prior to an Integrity Commissioner commencing any investigation, the Complainant(s) will be required to complete the affidavit found in Appendix B to this policy.

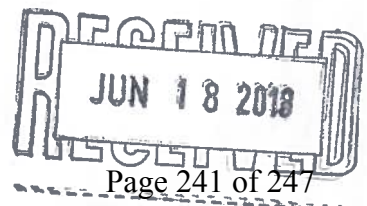
SWORN [or AFFIRMED] before me at the  
CITY of TEMISKAMING SHORES  
[Name of Municipality]  
 in the Province of Ontario this 18 Day of JUNE, 2018

**COMMISSIONER OF OATHS**

**COMPLAINANT**

  
[Signature of Commissioner]  
[Stamp]  
 Susan Elizabeth Williams,  
 a Commissioner, etc., Province of Ontario,  
 for Evans, Bragagnolo & Sullivan LLP,  
 Barristers & Solicitors.  
 Expires August 24, 2018.

  
[Signature of Complainant]



Saturday, June 9<sup>th</sup>, 2018

Elaine Gunnel, Acting CAO  
Municipality of Temagami

This is an attachment to the Affidavit of Ron Prefasi of the Municipality of Temagami affirming questions posed on Appendix B to By-law 13-1138, "Form of Affidavit" in particular:

#3 "I have reason to believe that a member of council has contravened section(s) of the Code of Conduct for members of Council"; as well as,

#4 "The key facts that have led me to this belief are as follows..."

These answers are incorporated into this document as there is not enough space on the Form of Affidavit to adequately answer the above questions.

### **CODE OF CONDUCT COMPLAINT**

The establishment of a Code of Conduct for members of Council is authorized under Section 223.2 of the Municipal Act, S.O. 2001, c.25 as amended.

In turn, the Municipality of Temagami's Code of Conduct By-Law 13-1138 requires that Members of Council adhere to the Statements listed below.

The Code of Conduct is set in By-law 13-1168 and was signed into law by Mayor Lorie Hunter on August 21<sup>st</sup>, 2013.

Additionally, Section 2 "Scope" of the Code of Conduct By-law expects that Members will sign two (2) copies of the Code of Conduct to convey to each other and all stakeholders that they have read, understood and accept it and that Members are expected to formally and informally review their adherence to the provisions of the Code of Conduct on a regular basis.

Every member of Temagami's Council who sits today has signed two copies of the Code of Conduct that the Mayor signed into law on August 21<sup>st</sup>, 2013.

In answer to Affidavit question #3, ("I have reason to believe that a member of council has contravened section(s) of the Code of Conduct for members of Council"), I have reasonable and probable grounds to believe that the Lorie Hunter, Council Member and Mayor of Temagami, has contravened the following sections of the Code of Conduct for members of Council that delineate and define councillors' actions and responsibilities, namely:

- Section 1 Policy Statement,
- Section 2 Scope,
- Section 3 Purpose,
- Section 4 Council Roles and Responsibilities,

and, specifically Sections 1, 2, 3, 4.1, 4.2, 4.4, and 4.7 of the Code of Conduct as follows:

- **Section 1 Policy Statement:** This Code of Conduct is a public declaration of the principles of good conduct and ethics that members of the Council of the Municipality have decided its stakeholders should reasonably expect the Members to demonstrate in the performance and responsibilities as elected representatives; and,

- **Section 1 Policy Statement:** Members of Council are held to high standards of conduct and ethical behavior; and,
- **Section 1 Policy Statement:** Council members are expected to carry out their duties in a fair, honest, conscientious, diligent, impartial, transparent and professional manner that respects the dignity of individuals; and,
- **Section 2 Scope:** Members of the Council...shall be governed by this code of conduct; and,
- **Section 3 Purpose:** The Code of Conduct ensures that communications are open, honest, consistent, respectful, consultative and that respect and support for others is maintained; and,
- **Section 4.1 Oath of Office:** Members shall truly, faithfully and impartially exercise this office to the best of their knowledge and ability; and,
- **Section 4.2 Adherence to Legislation:** Members shall be familiar with and follow the Procedural By-Law and all other applicable municipal by-laws and policies; and,
- **Section 4.4 Conduct at Meetings:** During Council meetings Members shall conduct themselves with decorum and in accordance with the Municipality's Procedural By-law; and,
- **Section 4.4 Conduct at Meetings:** Respect and courtesy will be provided to fellow members; and also,
- **Section 4.7 Relations with Staff:** A Member shall refrain from using their position to improperly influence members of staff in their duties or functions.

The Mayor of Temagami, Lorie Hunter, has contravened the above noted sections and the key facts that lead me to that belief are as evidenced in the April 17<sup>th</sup> Committee of the Whole meeting audio recording and in the Mayor's actions prior to that meeting, during that meeting and after the meeting. Link to the audio recording of the April 17<sup>th</sup> meeting: <https://soundcloud.com/user-391907279/18-04-17-special-council-meeting-c-of-the-w-april-17-2018-at-630mp3>

The following provides examples of the background and conduct of the Mayor. Further comments and documentation surrounding this issue shall be provided to the Integrity Commissioner.

1. The Mayor solicited the Code of Conduct complaint by repeatedly encouraging three times during a Memorandum of Understanding meeting (MOU) that a Code of Conduct complaint could be filed against Ron Prefasi by Jamie Koistinen. (witness J. Harding).
2. The Code of Conduct allegation was received after the deadline date and placed on the Agenda, but not as an addendum. The complaint was emailed to the Clerk/Acting CAO on Tuesday, April 10<sup>th</sup>, but was not legally received until April 11<sup>th</sup> when it was signed in the presence of a Commissioner – the Clerk/Acting CAO. This was past the deadline for inclusion in the upcoming meeting without an addendum being added. It was immediately added, with no addendum. There was a rush to judgement.
3. The Mayor and the Clerk/Acting CAO used no criteria to deem the allegation as being of a serious nature and made the determination simply on their own bias.
4. The Mayor and the Clerk/Acting CAO did not attempt to discuss the matter nor verify the substance of the allegations with others nor with Prefasi before immediately deeming it "serious" and deciding that it should go to an Integrity Commissioner. Audio: 55:00 minutes: Mayor: "Clerk and I decided that it is an important issue and it should go to an Integrity Commissioner." Temagami's Code of Conduct by-law however indicates that Council decides whether it should go to an Integrity Commissioner, not the Mayor and/or the Clerk/Acting CAO.



5. Prefasi received the complaint from the Clerk/Acting CAO by email on Thursday April 12<sup>th</sup> with no direction nor information as to process, nor procedure, nor as to when Prefasi would have the opportunity to respond. The complaint was made public by the Clerk/Acting CAO on the Municipality's website on Friday April 13<sup>th</sup> before there was any opportunity for Council to make a determination.
6. The Tuesday April 17<sup>th</sup> meeting was a Committee of the Whole meeting. The procedural by-law does not allow deputations nor petitions at this meeting, yet two members of the audience were allowed by the Mayor to read lengthy presentations to Council. The audio recording provides indications that the Mayor knew in advance of the meeting that at least one, and perhaps two, of these audience members had planned to read a lengthy dissertation...contrary to our Procedural By-law.
7. The proceedings had been discussed by some members of Council prior to the meeting as a Police presence at the meeting was requested by the Municipality. Further, the Deputy Mayor immediately called for agenda items, re: Prefasi, to be moved to the beginning of the meeting. There were 23 people in attendance.
8. The Mayor began the meeting with a comment that: "I will allow public participation if you have a brief comment – recognized by the chair." Audio recording 4:20. Then the Mayor proceeded to allow scripted, lengthy presentations including a Code of Conduct complaint to be read aloud to Council and to the audience.
9. At the April 17<sup>th</sup> meeting, there began a series of verbal attacks on Prefasi and on two other council members by members of the public as can be heard in the audio recording when coupled with the attached notes, attacks from the public that the Mayor not only did not stop, as required by the Municipality's Procedural by-law, but in fact encouraged the diatribes being presented by members of the public.
10. There are many examples of the Mayor's breaches of conduct to speak to, all easily discernible in the audio recording when coupled with the Appendix 1 to this complaint. I will provide some examples here and will provide further support to the Integrity Commissioner.
11. Example 1: Council and the Integrity Commissioner will hear on the audio recording the demand of an audience member, sometime after a vote, entreating the Mayor to call for a recorded vote which the Mayor then solicited a Councillor to call for and subsequently allowed...a time delayed recorded vote request for a vote that is not even allowable in a C of W meeting as per our Procedural by-law. The vote was held during the C of W meeting in disregard of the requirements of the Procedural By-law and was a recorded vote.
12. Example 2: is the gratuitous reading aloud by the Mayor of a resolution from TFN during the C of W meeting that was not to be dealt with until the agenda item for this that was listed to be held upon the return of Council to the regular council meeting. Audio 40:10.
13. Example 3: are the attempts by councillor Harding and by Councillor Prefasi to make a Point of Order that the Mayor would not allow to even be articulated. The request to stop these attacks was shouted down by the Mayor and Councillor Harding was called out of order so that a member of the public who was verbally attacking councillor Prefasi could continue with her attack. Audio 56:00.
14. Example 4: is the Mayor allowing the complainant, Jamie Koistinen, to read her Code of Conduct complaint in full, in public, at the beginning of the meeting, long before the complaint was to be discussed by council.
15. Example 5: is the Mayor allowing Robin Koistinen to read from a prepared text for close to 10 minutes – certainly not a brief comment.
16. The Mayor, from the Chair, proposed a recorded vote on a resolution: Audio recording 3 hours, 12 minutes and 40 seconds, "I propose a recorded vote."

17. The Mayor allowed members of the public to actually question councillors during the meeting, contrary to the requirements of the Procedural By-law.
18. The Mayor's bias continued after April 17<sup>th</sup> when the minutes of the meeting were presented for approval at which time Prefasi indicated the fact that the minutes were inaccurate, incomplete and did not reflect the occurrences at the April 17<sup>th</sup> meeting. The Mayor stated that Prefasi was responsible for making the corrections. The Minutes are the responsibility of the Clerk and there were far, far too many errors in the minutes written by the recording secretary from the April 17<sup>th</sup> meeting to itemize.
19. The breaches in procedure committed by the Mayor, including a vote which is not allowed in C of A meetings, are documented in the attached notes and in the audio recording linked to this complaint.
20. Prefasi read a statement during the meeting objecting to Council voting on the hiring of an Integrity Commissioner because he had asked the Clerk/Acting CAO to respond to a number of questions regarding the complaint which had not yet at that time been addressed by the Clerk/Acting CAO.
21. The following sections of the Procedural Bylaw were breached by the Mayor: Sections 1.11, 1.16, 1.22, 2.1, 2.4, 4.6, 4.7, 4.10, 4.11, 5.6, 7.1.5, 7.2, 7.2.2, 7.2.3, 7.3.3, 7.4.2, 7.6.3, 7.6.4, 9.1, 9.2, 9.5, 10, 10.4, 11.2, 11.3.3, 11.3.10, 11.3.11, 12.2, and 14.6.

The Mayor engaged in behaviours that undermined my dignity and that of other council members, yet she carries the main role in determining how a meeting is run and bears the greatest responsibility in protecting both councillors, as well as members of the public, from personal attack at a meeting.

The Mayor acted in a disgraceful, shocking and unprofessional manner to both council and to the public in attendance at the April 17<sup>th</sup> meeting. Her behaviour was an insult to the people of Temagami.

The audio recording shows that the Mayor allowed and often encouraged offensive and intimidating comments to be made by the public, going so far as to ask the perpetrators if they had even more to say. The Mayor's actions were malicious and planned. Keeping in mind that this is an election year, she allowed and encouraged unjustified criticism, derisory remarks and humiliating comments aimed at undermining my position as a councillor.

The Mayor abused her power and authority in making a conscious decision to allow persistent, unjustified criticism of councillors and offensive remarks during the meeting and by creating, encouraging and supporting an intimidating, hostile and offensive environment. The Mayor should have, or reasonably ought to have, known that such behaviour would cause offence or harm to me as well as to other councillors.

This was a disgrace committed by the Mayor of our community.

The Mayor's conduct did not meet the objective standards required by the Code of Conduct nor those included in the Municipality's Procedural By-law.

I was highly offended by the Mayor's behaviour and I hereby request that this complaint be reviewed by an Integrity Commissioner.

Ron Prefasi



## APPENDIX 1.

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- 41.1:11:02 Councillor Carol Lowery, after three interjections from the audience, including the request by her husband Biff, asks for a recorded vote.
- 42.1:12:20 Mayor calls a recorded vote. Defeated again. (O'Mara no).
- 43.1:15:48 report on OACA conference. Mayor: "Committee of Adjustment passed this". Prefasi: No. 7 people on committee said do not wish this to occur...bring in training. Mayor: "Council decides what staff members go to conferences". 1:19:30 Kosky not in favour...favours in-house training. 1:20 Mayor: "Put it in council package for next meeting".
- 44.3:06:25 Mayor tables the motion by Kosky/Lowery to sanction Prefasi.
- 45.3:08 O'Mara: Motion to defer. "Give Prefasi time to respond".
- 46.3:09:26 Mayor: "No need to defer".
- 47.3:10 Prefasi states 223.4(5) Municipal Act that limits the powers of council: no penalty nor sanction of any kind...until Integrity Commissioner has ruled.
- 48.3:10:54 "structure of your resolution". ?? Mayor takes it apart??
- 49.3:12 O'Mara: "give him the decency to come back...not giving Prefasi the opportunity".
- 50.3:12:40 Mayor: "I propose a recorded vote", (can Mayor do this?)
- 51.3:14 Comments re: Prefasi facebook page. Questions to Kosky by Prefasi. Kosky: "Not implying..."
- 52.3:15:48 O'Mara: "Give Prefasi opportunity".
- 53.3:18:36 Councillor Harding: "I've been threatened"...as to how to vote.
- 54.3:19:12 Tammy LePage, secretary for this meeting, tells Mayor "It has been carried". It actually had been defeated.