Municipality of Temagami
Capital Projects Requested
for 2019

Project	2019 Proposed	Modernization Fund	Reserves	Provincial Funding	Federal Funding	Other	Tax
Shredder	5,000.00						5,000.00
Computer finalization	20,000.00	20,000.00					-
Energy Audit	50,000.00	50,000.00					-
HVAC	90,000.00	34,800.00	55,200.00				-
WC Generator	25,000.00	25,000.00					-
Asset Management Plan	20,000.00	20,000.00					-
Council Chambers	12,000.00						12,000.00
Strategic Plan	20,000.00	20,000.00					-
MR -	11,500.00						11,500.00
MR - Fire Truck	276,000.00		90,000.00				186,000.00
MR - Jaws of Life	44,000.00						44,000.00
Temagami Fire Capital	38,050.00		18,000.00				20,050.00
Fox Run	75,000.00						75,000.00
Spruce Drive	80,000.00						80,000.00
ONR Crossing Project	30,000.00						30,000.00
Gravel Resurfacing	120,000.00			53,867.00			66,133.00
Loader	140,000.00						140,000.00
Float Trailer	40,000.00		40,000.00				-
3/4 ton truck	65,000.00						65,000.00
LTAP Parking Lot	20,000.00		20,000.00				-
Street Light Retrofit	60,000.00	60,000.00					-
CWWF Projects	31,893.00		7,973.00	7,973.00	15,947.00		-
Tem North Lagoon ECA	10,000.00				10,000.00		-
Water - PCL	85,000.00	85,000.00					-
Reserve Water OCWA Cap Letter	100,000.00				97,020.00		2,980.00
Engineering Water Extension	20,000.00						20,000.00
Waste Site Acquisition	75,000.00	75,000.00					-
Waste Mangement Plan	50,000.00	50,000.00					-
Dump Wagon	12,000.00		12,000.00				-
Garbage Truck	80,000.00						80,000.00
Benches and garbage cans	20,000.00			20,000.00			-
Net Lake Gazebo	15,000.00						15,000.00
Riding Lawnmower	20,000.00						20,000.00
Arena Inside	25,000.00						25,000.00
Arena Leen to	50,000.00						50,000.00
Tennis Courts	10,000.00						10,000.00
Dehumidifier	30,000.00						30,000.00
Ice Resurfacer	15,000.00						15,000.00
Trailer - Gator	7,000.00		7,000.00				-
Tower Capital	12,000.00		12,000.00				-
Replace Map Printer	40,000.00						40,000.00
Community Improvement Plan	10,000.00		10,000.00				-
Official Plan Update	94,230.00		94,230.00				-
Industrial Park Road	40,000.00		20,000.00		20,000.00		-
Mainstreet	18,555.00			18,555.00			-
Total	2,112,228.00	439,800.00	386,403.00	100,395.00	142,967.00	-	1,042,663.00

Reserve Transfers	
Temagami Fire	30,000.00
Public Works Building	150,000.00
Future Town Road Improvements	25,000.00
Future Lake Temagami Access Road Improvements	25,000.00
Ambulance Building	12,000.00
Arena	25,000.00
Total Reserve Transfer	267,000.00
Total Requirement	1,309,663.00
Budget Guideline	600,000.00
Excess	709,663.00