



Corporation of the Municipality of Temagami

Memo No.  
2019-M-139

## Memorandum to Council

Staff  
 Committee

**Subject:** Temagami Ambulance Service 2020 Budget

**Agenda Date:** September 5, 2019

**Attachments:** Budget Proposal

### RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2019-M-139;

AND FURTHER THAT Council approve the Temagami Ambulance Service draft budget for submission to the Nipissing District Social Services Administration Board for consideration.

### INFORMATION

We operate the Temagami Ambulance Service through funding received from Nipissing District Social Services Administration Board (DSSAB). In most years, 100% of Ambulance operations are funded.

We have been requested to submit a budget request for consideration by September 16<sup>th</sup>.

Most of the amounts listed are a little higher (2%) than the 2018 budget. In the wage area, our current collective agreement expires in March 2020. While the normal increase is being considered, until a new agreement is reached it is difficult to know what the 2020 wages might be. Overall, the budget is proposed with a 4% increase.

As well, the North Bay Regional Health Centre is becoming more diligent in invoicing for costs. Included in the costs we pay to them are linen and medical supply costs with, in the past, were often received with no invoice following.

Typically, the Ambulance Service operates slightly under budget. At the last update (July), this area of the budget was tracking about 10% under budget.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**