



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2019-M-159

☒ **Staff**
☐ **Committee**

Subject: Budget Variance Report – August 31

Agenda Date: **September 26, 2019**

Attachments: Budget Variance Report

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2019-M-159.

INFORMATION

Attached to this report is a budget variance up to August 31, 2019. At this point, two thirds of the year have passed, or 66.67%.

Amounts and future spending are being reviewed with Department Heads, especially in capital areas.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator