



Corporation of the Municipality of Temagami

Memorandum to Council

Memo No.
2019-M-161

☒ **Staff**

☐ **Committee**

Subject:	ICIP - Community, Culture and Recreation Program
Agenda Date:	September 26, 2019
Attachments:	ICIP - Community, Culture and Recreation Program Guidelines

RECOMMENDATION

BE IT RESOLVED THAT Council receive memo 2019-M-161.

AND FURTHER THAT Council direct staff to apply for The Temagami Community Centre Complex Renovation through the Rehabilitation and Renovation Stream and for the New Build Marten River Community Centre through the Multi-Purpose Stream of the ICIP Community, Culture and Recreation Fund.

INFORMATION

The Investing in Canada Infrastructure Program (ICIP) is a cost-shared infrastructure funding program between the federal government, provinces and territories, and municipalities and other recipients. This program will see up to \$30 billion in combined federal, provincial and other partner funding, under four priority areas, including Community, Culture and Recreation

The Community, Culture and Recreation stream will support community infrastructure priorities across the province, improving access to and / or quality of community, cultural, and recreation priority infrastructure projects.

Approximately \$407 million in federal funding and \$320 million in provincial funding will be available for the Community, Culture and Recreation stream over 10 years starting in 2019-20. At least \$30 million of federal funding must be carved out for off-reserve Indigenous projects. The following breakdown defines the maximum cost-share percentages of total eligible costs:

- Federal Contribution 40.00
- Provincial Contribution 33.33
- Applicant Contribution 26.67

The Community, Culture and Recreation stream supports projects that improve access to and / or quality of community, cultural, and recreation priority infrastructure projects. Priority is given to projects that are community-oriented, non-commercial and open to the public. Projects must be completed prior to 2027-28. In addition to federal criteria, Ontario's objectives for the current proposed Community, Culture and Recreation stream project intake are noted below. Projects will be assessed based on their alignment with these objectives:

- Meets community and user needs or service gap
- Promotes good asset management planning
- Represents good value for money
- Fosters greater accessibility

The intake will include two categories of funding:

1. Multi-Purpose Category - This project category focuses on the principle of integrated service delivery to address identified service gaps. The individual project cap will generally be \$50 million in total project cost, but exceptions may be made in some cases. Eligible projects consist of: o new build / construction projects o larger scale renovation o expansion of existing facilities.
2. Rehabilitation and Renovation Category - This project category focuses on maximizing the funding impact of small-scale projects that would improve the condition of existing facilities. The individual project cap is \$5 million in total project cost. Eligible projects consist of: o renovation and rehabilitations to address functionality and use of existing facilities o Small-scale improvements to address accessibility (e.g., hand rails, ramps, accessible doors/parking/elevators, wayfinding and signage etc.) o Small new build / construction projects of recreation, cultural or community centre infrastructure (e.g., playing fields, tennis courts, small community squares)

Eligible applicants **can apply for multiple projects**. The application and required attachments must be submitted through Transfer Payment Ontario by **11:59 p.m. on November 12, 2019**.

The projects that were considered by staff include:

1. Accessibility upgrades to the Bunny Miller Theatre – This facility has minimal usage and the renovation cost would be significantly less than the others.
2. Renovation of the Caribou Mountain Chalet – Currently, there is no activity in this building, mainly because of the extensive renovation requirements. This project is part of a funding application that has already been submitted to the province and will be followed shortly with a Federal application.
3. Renovation of the Temagami Community Centre / Sports Complex / and Public Beach – This project would include some of the items that have been considered through the municipal budget. This is a significantly large project and the costs will be quite extensive. It is recommended that this be applied for through the Rehabilitation and Renovation Stream
4. Building a new Marten River Community Centre – The Marten River Fire hall is currently serving a dual purpose as a Community Centre and a Fire Hall. There has recently been some land acquired adjacent to the Fire Hall that would easily facilitate a new build Community Centre. It is recommended that this be applied for through the Multi-Purpose Stream of the Program.

Respectfully Submitted:

Sabrina Pandolfo

Deputy Treasurer