| MUNICIPAL<br>MANAGAMÍ | Corporation of the Municipality of Temagami  Memorandum to Council | <b>Memo No.</b> 2019-M-209 |
|-----------------------|--|----------------------------|
|                       |  | Staff Committee            |
| Subject:              | Service Delivery – Winter Maintenance                              |                            |
| Agenda Date:          | November 28, 2019  |                            |
| Attachments:          |  |                            |

## **RECOMMENDATION**

BE IT RESOLVED THAT Council receive Memo 2019-M-209, Service Delivery, Winter Maintenance;

AND FURTHER THAT Council authorize Staff to order an appropriate replacement vehicle for the present F250 with a 2020 delivery date.

## **INFORMATION**

The present Winter Control Plan has been circulated in advance of a review of this service. Previous direction from Council was to review this plan prior to replacing any equipment used in winter maintenance activities.

With the recent funding announcement for service delivery reviews, and the pending expression of interest and other related steps, it may be prudent to wait and review this service with our other services.

In the meantime, our F250 is in significant need for replacement. Earlier this year, complete with a plow package, the estimate for this replacement was \$65,000. Depending on prices, it may be prudent to replace this with a one ton which would have better efficiencies with plowing and being proactive in addressing our future equipment needs.

Presently, if a truck is ordered, the expected arrival date will be in 2020 so this would be an item that would need to be included in the 2020 budget, if approved.

Respectfully Submitted: Craig Davidson Treasurer/Administrator