

Living Temagami

~ Arts & Culture ~

Temagami Train Station - 6715 Highway 11 North
P.O. Box 565, Temagami, Ontario, P0H 2H0
livingtemagami@gmail.com



Date: March 6, 2020

From: Board of Directors , Living Temagami

To: Members of Council

Municipality of Temagami

Re: Qualified Donee - Grant application to Temagami Community Foundation(TCF)

We are preparing a submission to the TCF to receive grant funding to support our Community Wellness and Lifestyle stream. Our request for grant funding is attached.

Part of the grant submission is to have a letter of support from the Municipality of Temagami as a qualified donee.

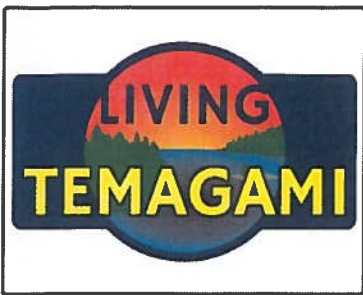
Should we be successful in being awarded any grant funding for this initiative, we will ensure we work with the town to provide the required information to satisfy your requirements as a qualified donee.

Please advise if you would be the qualified donee should we receive approval for this grant funding.

Thankyou

Dave MacDonald

Director, Living Temagami



Living Temagami

~ Arts & Culture ~

Temagami Train Station - 6715 Highway 11 North

P.O. Box 565, Temagami, Ontario, P0H 2H0

705-650-1191

livingtemagami@gmail.com



Date: March 6, 2020

From: Board of Directors , Living Temagami

To: Members of Council, Municipality of Temagami

Re: Incorporation of Living Temagami

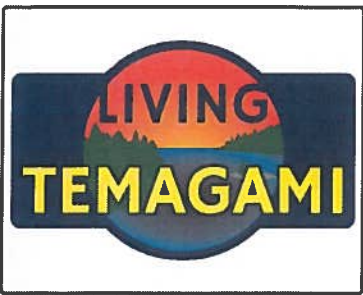
This letter is to advise council that as of February 19, 2020, we have incorporated in the Province of Ontario as Living Temagami Arts & Culture.

We want to take this opportunity to express our appreciation to the staff of the Municipality and Mayor and Council members for the support that you have given us over this period of transition.

Dave MacDonald

Director, Living Temagami

Regards,



Living Temagami

~ Arts & Culture ~

Temagami Train Station - 6715 Highway 11 North

P.O. Box 565, Temagami, Ontario, P0H 2H0

livingtemagami@gmail.com



Date: March 7, 2020

From: Board of Directors , Living Temagami

To: Temagami Community Foundation

Re: Grant Funding application

General Grant Application is attached.

By way of providing background to this application:

- Living Temagami, Heritage & Culture has now been incorporated in the Province of Ontario, as at February 19, 2020. The incorporated name is
 - Living Temagami Arts & Culture Corporation
 - The short form of Living Temagami is how we are known in the community and we will continue with that operating name in the community
- We are initially organizing ourselves to deliver our programs under 4 revenue streams. To clarify, a copy of this organizational model is attached to this submission.
- The program that we are applying for in this grant application is the Revenue Stream 3 of the organizational model.
- The budget prepared for this program reflects our budgeted costs from April to December 2020
 - We plan to work with the community and offer a variety of programs for youth, adults, families that will promote a healthy, balanced, active lifestyle. Our budget reflects the anticipated costs of the variety of programming that we plan for Revenue Stream 3
 - The single largest equipment expenditure that we anticipate is to get a Jiu Jitsu program off the ground in our community. The provider is CBJJ Martial Arts based out of New Liskeard. In the past 3 years, he has established his academy in New Liskeard, and initiated his first Community Program in Elk Lake in the past year. Based on the success of that community model, and based on interest from families in our Temagami community that have experienced this program out of New Liskeard, CBJJ Martial Arts has expressed interest in initiating a community program in Temagami.
 - For the program to start, the community interest group needs to provide the matts and they will be owned by the community interest group. This is the focus of our application that we are making.

General Grant Application Form

Attachment re Purpose, goals and how they will be accomplished.

and

How will the project directly benefit the residents of Temagami

- *Please refer to the document provided to us by CBJJ Martial Arts (CHINO) for the overview of the program and information on his xzCommunity Program that is successfully running in Elk Lake.*

The purpose is to make available ,to all interested community members, the opportunity to enhance their whole body health, through Martial arts, by a world class athlete who is committed to community building and personal growth in people of all ages.

Of note is that the program is offered to "Tiny Ninjas" 5 and under,kids 6 and up, and Adults with an M.A.Fit program targeted to older adults that want to get in shape while learning Martial Arts.

This initiative came to our attention through a community member, Reina Lee. Her family is part of the New Liskeard Academy and through their enthusiasm for this, she has found interest in the local Temagami and Bear island community to have CBJJ Martial Arts run a community program here in Temagami. Reina has been connecting with Tyler Paul, Youth co-ordinator, on Bear Island.

There is interest for this program both on Bear Island and Municipality of Temagami .

On March 20/20, Chino is giving a Martial Arts seminar on Bear Island in the morning and in town of Temagami in the afternoon to garner interest and an understanding of what participants may come to expect in the Community Program that would be offered. Bear Island has already signed up 15 youth and 2 adults for the March 20 seminar on Bear Island. We expect similar numbers in Temagami.

For the ongoing weekly programs, CHINO will offer the programs, in town, for both Bear Island and MOT participants in the various grouping as mentioned above. As seasonal property owners come, they also will be able to join in on a seasonal basis.

- Tyler has let CHINO know that arrangements will be made to facilitate membership and travel to town for the program participants from Bear island
- CHINO is responsible for generating interest through the introductory program.
- Members deal directly with Chino
- Part of the benefit of the community program is that the main academy facility in New Liskeard is fully available to any Community program member

- He has committed to us that he will keep the program going for a minimum of 6 months to allow the community to get established. At that time, he/we would assess the success in the community to establish direction going forward.
- Living Temagami will work closely with CHINO and the Community interest group during the first six months.
- At that point, if the program is successfully supported by the community members, and therefore economically viable for the academy to continue this outreach community program, we see Living Temagami's involvement would be minimal
- Success of the program will be measured on many levels not the least of which will be the level of community building this does, at all ages, in our community of Bear Island, Permanent town and seasonal residents.
- ***The challenge that we know needs to be addressed and we have only just started to explore, is what resources are in the community for families that want to participate and do not have the financial resources to do so.***

Ownership and use of Mats

- Living Temagami would own the mats and be responsible for their use.
- A committed rental space for this weekly program is being identified over the next week.
 - local facilities such as the Catholic Church, school, legion and the Townsite are under consideration
 - a condition of the rental space will be that the mats are able to be stored there on an ongoing basis.
- Living Temagami would promote and facilitate other programming and to other organizations to make use of the mats for other community activities.. example yoga,

Benefit to the Community

- promote unity and sense of belonging in all sectors of our community
- promote health and wellness in the community.
- provide a world class instructor and mentor, in particular for our youth but for all participants, to raise confidence in their abilities and their own self worth.

Request for Other operating costs

. Our grant request asks for funding for permanent part-time wages applicable to offering the stream of activities that we expect will be offered through this revenue stream 3 during the next 9 months

.We have also requested funding for rent for our space for the next 9 months to allow us to continue to expand and grow our community programs for the benefit and growth of all of our community including Temagami, Martin River and Bear Island



P.O. Box 338
 Temagami, ON P0H 2H0
 Telephone 705-569-3737
 Email: info@temagamicommunityfoundation.com

General Grant Application Form

Name of Organization: Living Temagami Arts & Culture
 Address of Organization: 6715 Highway 11 North, PO Box 565, Temagami, Ontario, P0H2H0
 Telephone Number: 705-650-1191 Fax Number:
 E-mail Address: livingtemagami@gmail.com
 Contact Person: Dave MacDonald
 Your Charitable Registration Number: N/A
 If you are not a Charitable Organization:

Sponsoring Organization, Municipality or First Nation, contact name and information:
 Municipality of Temagami - approval letter to be reviewed by council March 9/20 12, 2020.

Sponsoring group charitable number: to be obtained

Project Title: Community Wellness and Lifestyle Program

What is Mandate of your Organization?

To encourage active participation through the arts & culture as fundamental links to quality of life, health and wellness and cross-generational and cultural engagement.

What is your Project Proposal?

Give a brief statement/description of the purpose of the project, its specific goals and how they are to be accomplished (attach a separate page if necessary):

See attached sheet

Feb

Specifically, how will your project directly benefit the residents of Temagami? (attach a separate page if necessary):

See attached sheet

Start Date of Project: April 1, 2020

Duration of Project: 9 months

Amount of Funds Requested: \$23,890

Estimated Total Budget of the Project: \$53,507

When are the Funds Required? April 1, 2020

Please attach a Proposed Budget for the Project

	Description	Cost
Requested funds	Equipment, wages, rent	23,890
Other Funding Sources	Living Temagami - program income Fed Nor & Candada Summer Jobs Program	5,000 13,250
	Other Funding not identified yet	\$20,000
In-kind contributions (volunteers, equipment, venue)	Largest single contribution will be volunteer time . Estimate is conservatively 150 hours at \$25/ hr. As small group activities develop, the in-kind contributions will grow.	3,750
	Total Cost of Project	\$54,507

What Recognition will your Organization be able to give the Temagami Community Foundation?

Acknowledgment at each of our programs, on social media, and we would happily display a plaque or facsimilie, as done with Tirllium grants, that we have received support for working collaborately and co-operatively to actively nurture and care for Temagami, the land and its inhabitants - for today and the future. !!

Please provide a copy of your latest Financial Statements.

FOR OFFICE USE ONLY

Date Received: _____ Amount Approved: _____

Date Approved: _____ Cheque Number: _____

Co-operatively and actively nurture and care for the place we know as Temagami - the land and its inhabitants - for today and the future.

Form: December 2019

Rev 19 Feb 2020

Living Temagami Arts&Culture

- DRAFT as at March 6/20

Community Wellness and Lifestyle

Revenue Stream 3

INCOME		Budget
Internal Funding		April to Dec 2020
Existing Revenue Streams		
Other (expected Revenue from Program fees)		5,000
Total Internal Income		
RNA - requested not approved yet		5,000
A - Approved		
External Funding/Other		
Tem Comm Foundation (RNA)		23,890
Student - summer and intern (RNA)		13,250
Other Grant Funding -(identification and request IP)		20,000
Total External Income		57,140
Total INCOME		62,140
EXPENSES		Budget
Direct Personel		
Students - summer and intern		13,250
Intern - LT share of Wage not covered by Gran		1,167
Permanent Part - time staff (1/2 CM and 1/2		
Gallery- store) - 2 people		11,390
Employer taxes /WSIB		3,000
Contract or honorarium - grant writing		1,000.00
Subtotal		28,807
Work shops and Meetings		
Rental space - local ie churches, arena, legion		900
Adv./ workshop material		1,500
Honorariums for workshop facilitation and setu		2,000.00
Subtotal		4,400
Supplies		
Consumables		2,000
Subtotal		2,000
Travel		
day trip events 2x\$500		1,000
Subtotal		1,000
Equipment		
Matts and Equipment		8,000.00
Equipment under 1000 - to be identified		1,000.00
Subtotal		9,000.00
Overhead and Admin		
Rent		4,500
Directos' Insurance		1,800
Phone /Internet		1,200
Subtotal		7,500
Total EXPENSES		54,507
NET (Income - Expenses)		7,633

Priority of Request

Top priority for TCF Grant

Matts and equipment

All other items are essential to our program and we will seek other funding sources this year.

Secondary priority for TCF Grant

Our secondary priority for TCF grant would rent and program staffing costs
Or alternatively, any other items on this buc that are within the scope of your granting gu

Profit & Loss Statement - 2019

01/01/2019 through 31/12/2019 (in Canadian Dollars) (Accrual Basis)

07/03/2020

Page 1

Category	01/01/2019- 31/12/2019
INCOME	
Grant Income	
Summer Youth Employment Grant	8,343.00
Trillium Fund - Capital Grant	93,900.00
Trillium Fund - Seed Grant	47,464.27
TOTAL Grant Income	149,707.27
Sales Income	
Commission on Art Gallery Sales	
Hugh McKenzie	600.00
TOTAL Commission on Art Galle...	600.00
Daily Sales Deposits	5,101.98
TOTAL Sales Income	5,701.98
TOTAL INCOME	155,409.25
EXPENSES	
Art Gallery cost of Sales	
Consignment cost for Gallery Sales	
Brenda Canon	78.00
Brian Mitchell	160.00
Gerry Gooderham	379.50
Hugh McKenzie	1,188.00
Lindsay Cote	276.00
Phyllis Mills	39.60
Robert Friday	320.00
TOTAL Consignment cost for Gal...	2,441.10
TOTAL Art Gallery cost of Sales	2,441.10
Capital Grant - Trillium - expenses	35,868.16
Seed Grant Trillium SD 102412	53.56
DIRECT NON-PERSONNEL COSTS	
EQUIPMENT	1,462.13
R&M equipment	200.00
TOTAL EQUIPMENT	1,662.13
OTHER	
Insurance	1,817.64
TOTAL OTHER	1,817.64
SUPPLIES AND MATERIAL	5,635.73
Bathroom and Cleaning Suppli...	78.57
TOTAL SUPPLIES AND MAT...	5,714.30
WORKSHOPS, MEETINGS, CO...	237.96
Advertising	1,974.30
TOTAL WORKSHOPS, MEETI...	2,212.26
TOTAL DIRECT NON-PERSON...	11,406.33
DIRECT PERSONNEL COSTS	
Payroll Expenses	
Net Wages ESDC students	6,335.98
Net Wages Seed Grant	25,529.56
PR remittance to CRA	
2018 Payroll Remittance	1,701.39
2019 Payroll Remittance	5,027.28
TOTAL PR remittance to CRA	6,728.67

Profit & Loss Statement - 2019

01/01/2019 through 31/12/2019 (in Canadian Dollars) (Accrual Basis)

07/03/2020

Page 2

Category	01/01/2019- 31/12/2019
Processing fee monthly remitt...	47.45
Interest Charges	75.34
Late Filing Penalty	666.03
TOTAL Processing fee mon...	788.82
TOTAL Payroll Expenses	39,383.03
TOTAL DIRECT PERSONNEL C...	39,383.03
OVERHEAD and ADMINISTRATION	
Bank Charges and Fees	320.44
Bills & Utilities	
Internet	124.28
TOTAL Bills & Utilities	124.28
Building Costs	
Internet	824.65
Rent	6,500.00
Repair & Maintenance	
R&M building	193.18
TOTAL Repair & Maintenance	193.18
Telephone	398.51
TOTAL Building Costs	7,916.34
Office Supplies	1,427.50
TOTAL OVERHEAD and ADMINI...	9,788.56
TOTAL Seed Grant Trillium SD 102...	60,631.48
TOTAL EXPENSES	98,940.74
OVERALL TOTAL	56,468.51



Preregister: livingtemagami@gmail.com

Martial Arts Seminar

Friday March 20, 2020

Arrive by 2:45PM for 3PM start

Location: St. Elizabeth's Catholic Church, Temagami

chinojiujitsu@gmail.com

- ALL Ages welcome.
- For the class - Barefeet
 - exercise friendly clothing - shorts/pants
 - t-shirts
- No charge for this Seminar

