

Municipality of Temagami										
Department Operating Budget										
	2021	2022	2023	2024	2025	2026	2027			
Water North Redistributed Wages	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082	\$ 1,104	\$ 1,126	\$ 1,149			
Water North Redistributed Benefits	\$ 153	\$ 156	\$ 159	\$ 162	\$ 165	\$ 168	\$ 171			
Water North Telephone	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082	\$ 1,104	\$ 1,126	\$ 1,149			
Water North Materials and Supplies	\$ 21,216	\$ 21,640	\$ 22,073	\$ 22,514	\$ 22,964	\$ 23,423	\$ 23,891			
Water North Contracted Services	\$137,700	\$140,454	\$143,263	\$146,128	\$149,051	\$152,032	\$155,073			
Water North Break Redistributed Wages	\$ 2,550	\$ 2,601	\$ 2,653	\$ 2,706	\$ 2,760	\$ 2,815	\$ 2,871			
Water North Break Redistributed Benefits	\$ 383	\$ 391	\$ 399	\$ 407	\$ 415	\$ 423	\$ 431			
Water North Shut Off Redistributed Wages	\$ 3,060	\$ 3,121	\$ 3,183	\$ 3,247	\$ 3,312	\$ 3,378	\$ 3,446			
Water North Shut Off Redistributed Benef	\$ 458	\$ 467	\$ 476	\$ 486	\$ 496	\$ 506	\$ 516			
Water South Redistributed Wages	\$ 510	\$ 522	\$ 532	\$ 543	\$ 553	\$ 565	\$ 577			
Water South Redistributed Benefits	\$ 77	\$ 79	\$ 81	\$ 83	\$ 85	\$ 87	\$ 89			
Water South Telephone	\$ 510	\$ 520	\$ 530	\$ 541	\$ 552	\$ 563	\$ 574			
Water South Utilities	\$ 57,120	\$ 58,262	\$ 59,427	\$ 60,616	\$ 61,828	\$ 63,065	\$ 64,326			
Water South Materials and Supplies	\$ 21,216	\$ 21,640	\$ 22,073	\$ 22,514	\$ 22,964	\$ 23,423	\$ 23,891			
Water South Contracted Services	\$138,720	\$141,494	\$144,324	\$147,210	\$150,154	\$153,157	\$156,220			
Water South Break Redistributed Wages	\$ 510	\$ 520	\$ 530	\$ 541	\$ 552	\$ 563	\$ 574			
Water South Break Redistributed Benefits	\$ 77	\$ 79	\$ 81	\$ 83	\$ 85	\$ 87	\$ 89			
Water South Shut Off Redistributed Wages	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082	\$ 1,104	\$ 1,126	\$ 1,149			
Water South Shut Off Redistributed Benef	\$ 153	\$ 156	\$ 159	\$ 162	\$ 165	\$ 168	\$ 171			
Debt payments		\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000			
Capital Premium (reserve or capital)	\$ 38,747	\$ 39,522	\$ 40,313	\$ 41,119	\$ 41,941	\$ 42,780	\$ 43,636			
	\$426,220	\$524,744	\$533,439	\$542,308	\$551,354	\$560,581	\$569,993			
Rate	1,226.36	1,509.84	1,534.86	1,560.37	1,586.40	1,612.95	1,640.03			