



Corporation of the Municipality of Temagami

Memo No.
2021-M-027

Memorandum to Council

Subject:	OCWA Capital Letter
Agenda Date:	March 4, 2021
Attachments:	OCWA Capital Letter dated December 1, 2020

RECOMMENDATION

BE IT RESOLVED THAT Council direct Staff to respond to OCWA approving the items in the Capital Letter as noted in this report;

AND FURTHER THAT Council direct Staff to request quotes for engineering the backup treatment train for the Temagami South Water Plant from OCWA and Tulloch Engineering.

INFORMATION

OCWA's Capital letter for 2021 has been received and is attached to this report. There was a slight delay in getting this to Council mainly to ensure that ongoing projects would appear.

Of these ongoing projects, we are progressing with the UV Filtration at Temagami North Lagoon as well as the repair work for both water towers as approved by Council last year. These are to be funded by the acquisition of debt. Plans are continuing to have these projects completed in 2021.

The other item that does not have a dollar figure attached to it is the addition of the second treatment train for the south water plant. In total, last year the estimate for this was in the \$2 million range. This year, OCWA is suggesting that we complete the engineering for this plan. We could ask for quotes from OCWA and from Tulloch for this work.

If we consider the lagoons first, in the south there are no recommended projects and in the north there is the removal of the sludge. The sludge removal project was deferred from last fall and is scheduled to be completed by the end of Spring this year. This project was being funded through an allocation of our Modernization and Efficiency funds that were received a couple years ago and this is how it will be budgeted, pending Council approval, in 2021.

For Temagami North Water there is a total of \$28,250 and for Temagami South Water, \$32,500. These projects could be approved with funding coming from a combination of the Federal Gas Tax and the capital amounts raised through our water levy.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator