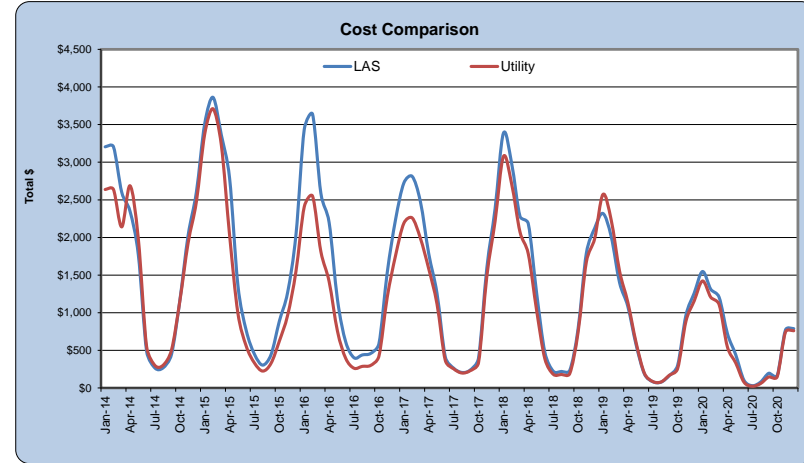
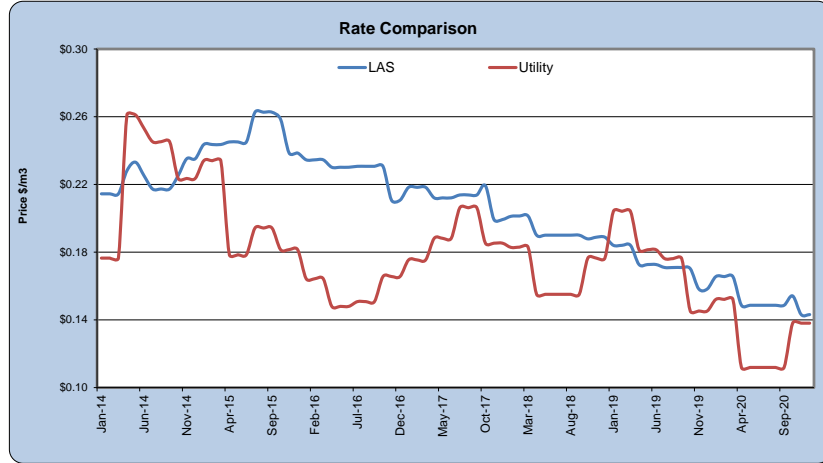


Municipality of Temagami Annual Summary Report - 2014 to 2020



	2014	2015	2016	2017	2018	2019	2020	Total
Volume (m3)	91,427	86,014	84,570	78,039	92,059	59,513	47,077	
LAS Member Rate (\$/m3)	\$ 0.223	\$ 0.245	\$ 0.228	\$ 0.212	\$ 0.195	\$ 0.175	\$ 0.156	
LAS Member Cost	\$ 20,389	\$ 21,051	\$ 19,302	\$ 16,542	\$ 17,945	\$ 10,420	\$ 7,359	\$ 113,008
LAS Program Rebate	\$ (875)	\$ (828)	\$ (1,272)	\$ (1,125)	\$ (1,604)	\$ (379)	\$ (1,000)	\$ (7,084)
Utility Rate (\$/m3)	\$ 0.211	\$ 0.208	\$ 0.160	\$ 0.182	\$ 0.174	\$ 0.184	\$ 0.140	
Utility Cost	\$ 19,295	\$ 17,924	\$ 13,564	\$ 14,214	\$ 16,005	\$ 10,922	\$ 6,568	\$ 98,493
Savings/Loss	\$ 219	\$ 2,299	\$ 4,466	\$ 1,202	\$ 335	\$ (881)	\$ (209)	\$ 7,432

Notes:

- 1) Monthly consumption reflects active accounts on the LAS program.
- 2) LAS Rate includes commodity, deregulated transportation and applicable utility regulated transportation.
- 3) Utility Rate includes commodity and transportation.
- 4) Costs do not include regulated utility charges for distribution or carbon tax.
- 5) Negative = Savings, Positive = Loss
- 6) Total Savings/Loss for year includes LAS rebate amount.
- 7) Rebate estimated based on historical average (not yet issued)