



Corporation of the Municipality of Temagami

Memo No.
2021-M-143

Memorandum to Council

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| Subject: | Budget Variance |
| Agenda Date: | September 9, 2021 |
| Attachments: | Budget Variance (August), projections |

RECOMMENDATION

BE IT RESOLVED THAT Council receive the budget variance report to the end of August, 2021.

INFORMATION

Attached to this report is the budget variance for August 31st and projections to the end of the year.

There have been more accounts added (mostly capital accounts starting with 2) which is intended to provide more information 'at a glance'.

Through September and October there will be a clearer picture of what capital projects are able to be completed this year and which will be added to the 2022 budget for consideration.

We are still tracking to have a small surplus at the end of the year.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator