



Corporation of the Municipality of Temagami

Memo No.
2021-M-146

Memorandum to Council

Subject:	Waste Audit
Agenda Date:	September 9, 2021
Attachments:	Waste Audit Proposal – Tulloch/Cambium

RECOMMENDATION

BE IT RESOLVED THAT Council approve Option 3 – Curbside, Transfer Station and Landfill Audits at an estimated cost of \$13,941 plus HST to be completed during the summer of 2022.

INFORMATION

As Council is aware, earlier this year Tulloch Engineering presented the Solid Waste Management Plan (SWMP). Part of this plan was the recommendation to conduct a waste audit to better inform future decisions related to solid waste management.

Tulloch reached out to different companies that perform this service and have supplied a quote through Tulloch for Cambium to complete this waste audit, or Municipal Waste Composition Study, more formally. This work, if approved, is expected to take place in 2022. The reason for this is hopefully we will be in a more normal phase of this pandemic with borders open and summer camps operating which would give us better information from this study rather than relying on projections with only a portion of normal activities occurring.

There are three options outlined in the attached proposal. Option 1 examines at waste collected from curbside collection only; Option 2 examines waste entering the system from the transfer station and depot only; while Option 3 combines the two Options.

Added to the costs noted in the proposal for any option would be a 5% fee paid to Tulloch and a project management fee of \$1,000, again paid to Tulloch. Based on this, Option 1 and Option 2 would cost \$8,765 (each) while Option 3 calculates to \$13,941.

Our 2021 budget has a total of \$18,100 for Waste Capital. This was intended to cover the cost of both the waste audit (original estimate \$7,500) and installation of fencing and/or general reorganization of transfer stations. It is anticipated that both of these will not be 2022 items as any alterations to the transfer station will be after recommendations from the ad hoc committee have been received and considered by Council.

To get the best possible foundational information, Staff is recommending Option 3 be approved.

Respectfully Submitted:
Craig Davidson
Treasurer/Administrator