



Corporation of the Municipality of Temagami

Report No.
2023-M-152

File No.

Subject:	Chalet Update and Request for Additional Funds
Agenda Date:	July 13, 2023
Attachments:	

RECOMMENDATION

BE IT RESOLVED THAT Council approve the additional \$6,000 costs, in accordance with the purchasing policy, to complete the windows and doors at the Chalet.

INFORMATION

In 2017 Council passed a resolution to continue to search for any funding available that would offset any renovation or upgrading costs for the Temagami Chalet. Since then two funding applications have been made to complete the restoration, one was successful, being this FedNor Grant. The Transfer Payment Agreement was passed by Council on July 7th, 2022.

The interior of the Chalet has been completed. There was an additional small hand washing sink that needed to be installed, after having a conversation with the Temiskaming Health Unit.

After previous discussions and a site visit with FedNor, we had been granted permission to purchase the stain and some lumber to complete the exterior of the building with staff when the weather and time permits. As the staff member that was planning to complete this work resigned, Public Works had agreed to take on the task of completing this outside work. With some extra funds required for materials that have been allocated to the Tower Building Maintenance operational budget.

Part of the task that had yet to be completed was to install the new steel outward opening doors and seal/trim the exterior of the new windows. As stated above, this was agreed to be completed by a staff member that has since resigned.

We now have obtained two quotes and are seeking Council approval, in accordance with the purchasing policy, for an additional \$6,000 + HST, to complete the window sealing, trimming and capping with aluminum and installation of the 3 new steel doors. This would be funded through a year end transfer from reserves if necessary.

Respectfully Submitted:

Sabrina Pandolfo
Deputy Treasurer