

Corporation of the Municipality of Temagami

Memo No. 2023-M-223

Memorandum to Council

Subject:	ICIP Green Program – Temagami North	
Agenda Date:	November 9, 2023	
Attachments:		

RECOMMENDATION

BE IT RESOLVED THAT Council receives report 2023-M-223 for information

INFORMATION

Earlier, the Municipality received approval for projects under the ICIP- Green Program. The approval is summarized as:

Total Project Costs\$4,153,100.00Federal Government Share\$1,661,240.00Provincial Government Share\$1,384,228.23Municipal Share\$1,107,631.77

With the recent amendment to the transfer payment agreement, the projects included are the Temagami North Lagoon Disinfection project (UV Filtration) \$2,000,000, updating the chemical pump panels at the water treatment plant in Temagami North \$453,100 and rehabilitation of the standpipe (water tower) \$1,700,000 also in Temagami North.

We have made application for the loan through The Ontario Infrastructure and Lands Corporation (OILC). The Borrowing By-law was approved during the October 26, 2023 regular working session meeting. OILC is working through the review process.

The UV Tender has been awarded to Pederson Construction. Work has commenced and regular site meetings/monthly updates are taking place. Construction will be wrapping up shortly for the winter season and is expected to commence again in the Spring of 2024. There was an oversight when the application for the amended ECA was approved. It included the preliminary drawings and not the final drawings, causing the need to amend the ECA once more. Also, through this process it was discovered that the land is operated under a licence of occupation with the MNRF. A permit has been applied to through the MNRF for the UV Building and any clearing that will need to be done. There was also an oversight with regards to the power supply coming in; the blower building requires an upgraded power supply which was not in the original proposal. We are obtaining prices and solution recommendations to rectify this.

The Chemical Panels for Temagami North are currently being repriced, ordered and are scheduled for 2024 installation. There are a few other items on the 2024 Capital letter for the Temagami North Water Plant that we will be asking ICIP if they would consider including if they fit within the budget figures.

For the Temagami North Stand Pipe, we will be asking OCWA for a price to spec, tender, and manage the project for both a rehabilitation of the standpipe and a complete replacement of the standpipe. This will allow them to go out and get accurate pricing so that council can make an informed decision. In the mean time we will ask ICIP if the would consider this type of change in the funding.

Respectfully Submitted: Sabrina Pandolfo