



Corporation of the Municipality of Temagami

Memo No.  
2023-M-259

## Memorandum to Council

**Subject:**

**Agenda Date:**

**December 14<sup>th</sup> 2023**

**Attachments:**

N/A

### **RECOMMENDATION**

BE IT RESOLVED THAT Council receive this Report for Information

### **INFORMATION**

Council has asked Public Works to look into costing of our services including grading our roads, garbage collection, plowing services, and grinder pumps. Although for many of years this was part of the service that Public Works provided to our residents with pride and still do today. With changes in staffing and increasing cost of living that it has resulted in a problem with retaining staff because of wages/benefits

Public Works have looked into outside sources to complete all of our road grading (approximately 128 km) that we can save money by keeping it in house. Our cost and benefit to have this kept in house is a total cost of \$104,000 dollars, this is including payment loan, fuel, maintenance and an operator plus the convenience of grading when the weather is right weather it be in an afternoon or later at night. To have an outside source complete this it would be approximately \$ 120,000 dollars. This particular piece of equipment is also included in our winter control plan for snow removal on our roads. Prices can vary a little due to different sizes of equipment.

Garbage Collection is another big part of public works work, we do collection and managing of 3 landfills in our area, collection is the small part of the work that goes into managing these landfills. Public Works has to maintain and cover these landfill (which covering is going to be a challenge due to the lack of material to work with) so soon it will have to be hauled into our landfills from out of town. There is also monitoring and volume reports completed by outside sources and public works.

Council has asked Public Works to get quote's on residential pick up, I asked two different companies for a quote and received one back so far. The one quote for curbside residential pick-up is \$5763.33 and a monthly fuel charge of 25%= 1440.83 which adds up to \$ 7204.16 total per month. A yearly cost would be \$ 69,160.00 with out fuel surcharge, and with fuel surcharge it would be \$86,449.92 yearly. This includes dumping waste off at the Strathy Landfill.

Public Works has also gone out for Quote's on Plowing/Sanding of our South end roads such as Tonomo, Martin River Dump Road, Pozniacks Road, and Martin River Fire Hall. I have contacted local people of the area to provide a quote if interested but have not heard back yet, they said next week they could provide it.

Barry Turcotte

**Respectfully Submitted:**



**Memorandum to Council**

<b>Subject:</b>	2022 Waste Management, Grinder Pump & Grading Roads – Expenses and Revenue
<b>Agenda Date:</b>	
<b>Attachments:</b>	

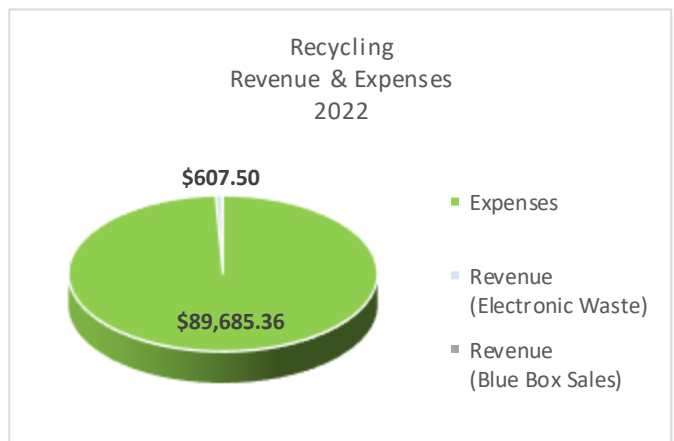
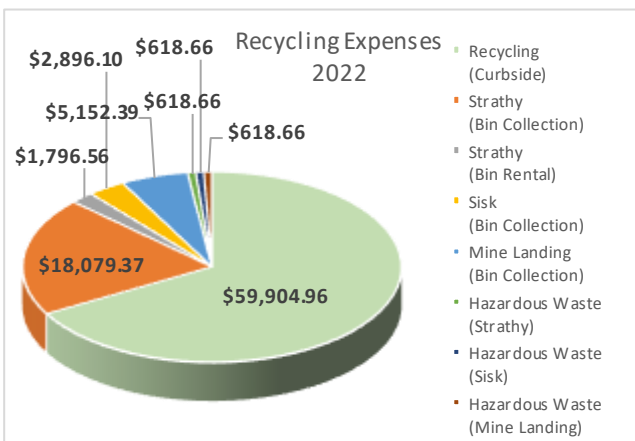
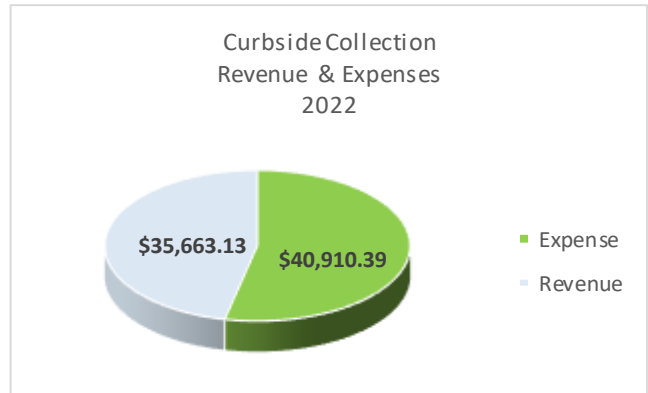
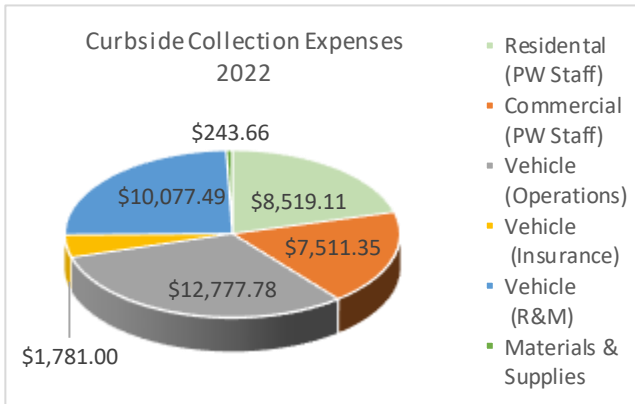
**RECOMMENDATION**

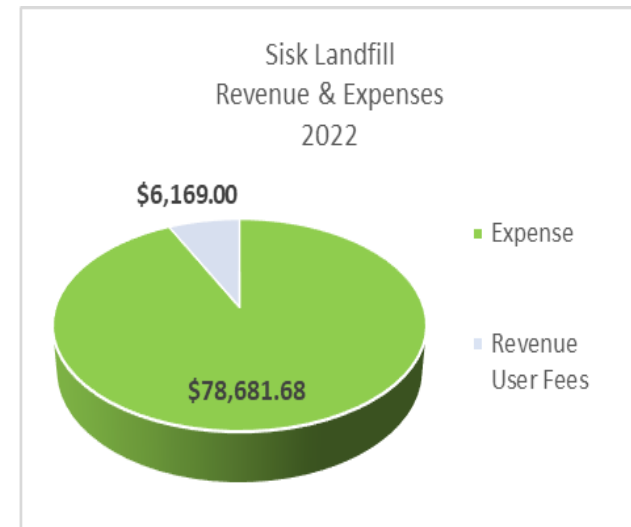
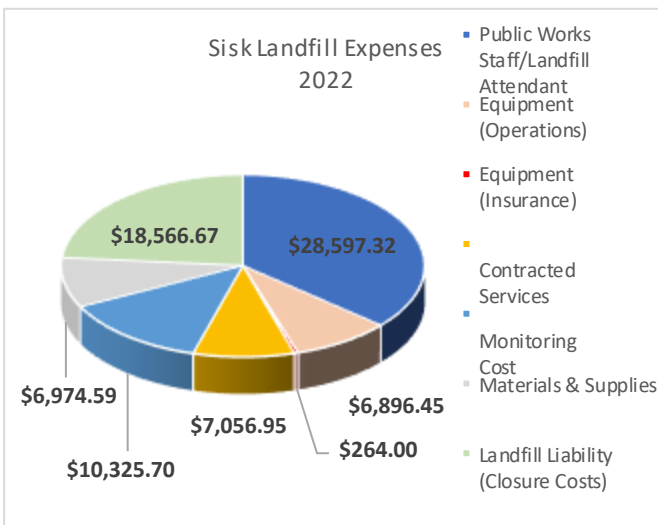
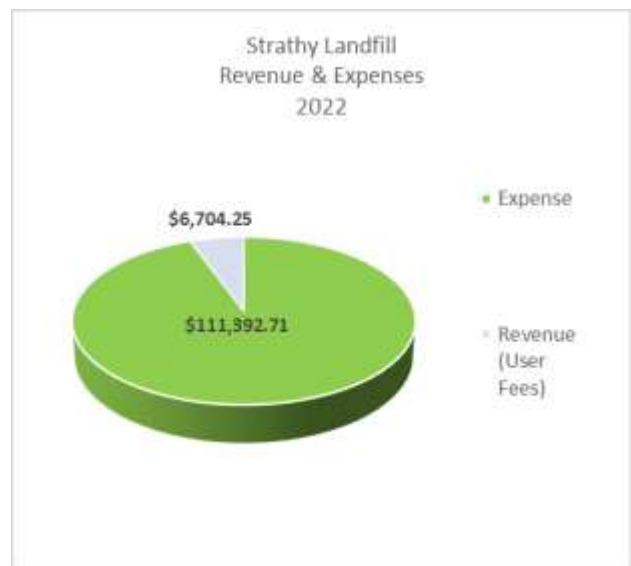
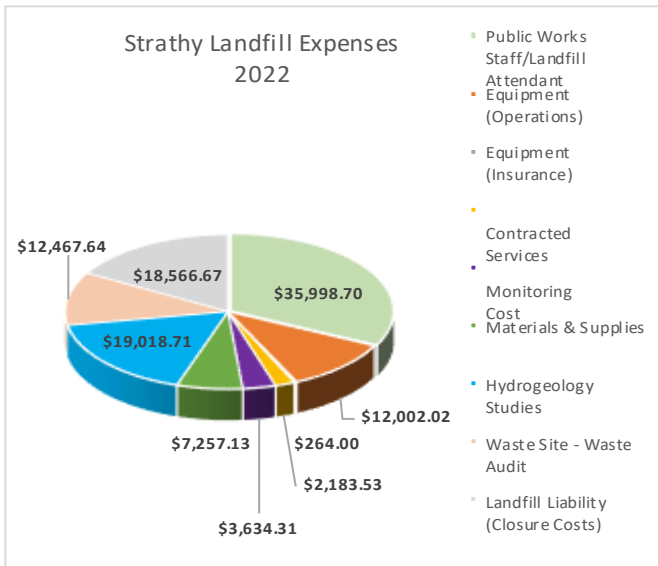
BE IT RESOLVED THAT Council receive the 2022 Expense and Revenue Report for information.

**INFORMATION**

The pie graphs below display total expenses and revenue for waste management, grinder pumps and grading roads.

**WASTEMANAGEMENT**

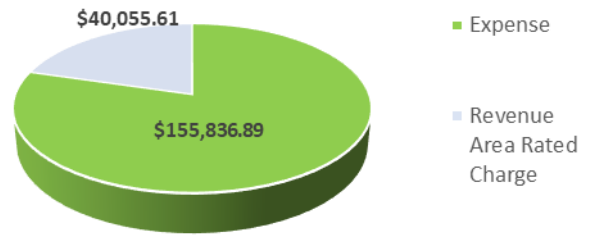




Contracted Services  
(Mine Landing & Welcome Centre Expenses)  
2022

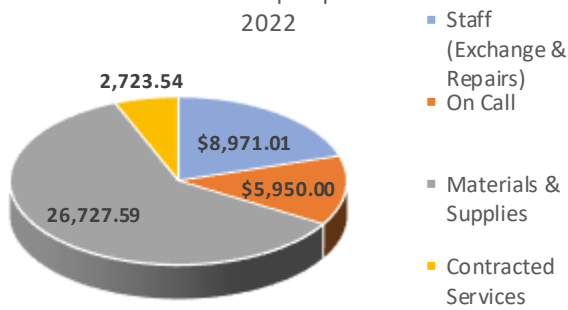


Mine Landing & Welcome Centre  
Revenue & Expenses  
2022



### GRINDER PUMPS

Grinder Pump Expenses  
2022

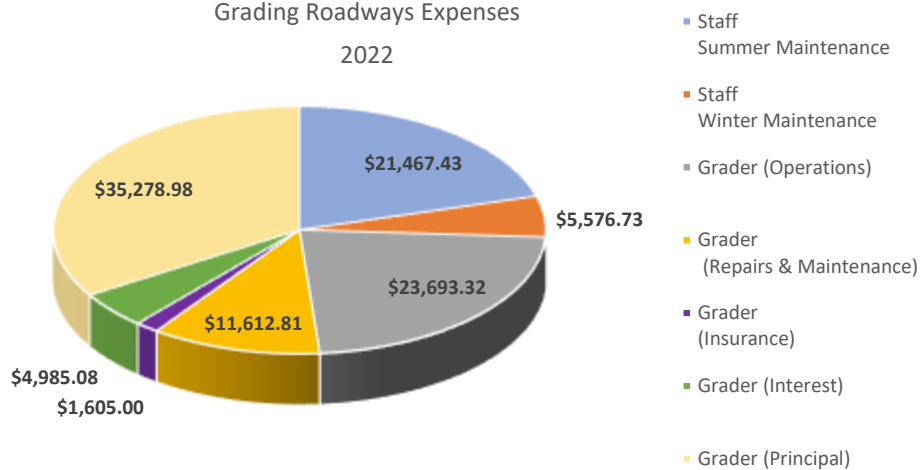


Grinder Pumps  
Revenue & Expenses  
2022

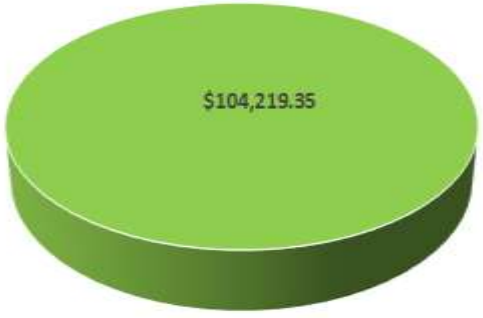


### GRADE ROADWAYS

Grading Roadways Expenses  
2022



Grading Roadways  
Expenses  
2022



**Respectfully Submitted**  
**Deb Larochelle**