



Corporation of the Municipality of Temagami

Memo No.
2023-M-267

Memorandum to Council

Subject:	OCWA Capital Letter - Priorities
Agenda Date:	December 14, 2023
Attachments:	OCWA Capital Letter Prioritized

RECOMMENDATION

BE IT RESOLVED THAT Council receive Memo 2023-M-267 regarding the OCWA Capital Letter Priorities for 2023.

AND FURTHER THAT Council direct staff to include the priorities as outlined in the attached spreadsheet in the budgeting process for 2024.

AND FURTHER THAT Staff try to source out funding opportunities for the Secondary Treatment Train in the Temagami South Water Treatment Plant.

INFORMATION

Every year the Ontario Clean Water Agency (OCWA) provides the Municipality with a Capital Letter outlining all of the proposed capital purchases for Water and Sewer in Temagami North and South for the year. Council has received the capital letter and a presentation from OCWA at an earlier Council meeting and requested that the items be broken down by priority.

Staff have consulted with OCWA regarding the priorities and it was stated that the items listed are all things that they wish to complete in the 2024 budget. However, they understand the Municipal Budgets are limited and have provided a priority rating.

Last year The Municipality Budgeted 142,000 for the OCWA Capital Letter. However, there were capital items that were included in the ICIP Green Funding.

This year, if we exclude the priority 6, 7 & 8 items, along with the Secondary Treatment Train (Priority 1 item – with a rough price tag of \$2,000,000.00) the total estimate would be \$164,600.00

Please see the attached sheet for reference.

Staff will continue to work with OCWA to find a cost effective solution to maintain water supply in the South if the Primary Treatment Train goes down.

Respectfully Submitted:
Sabrina Pandolfo
Deputy Treasurer