

Corporation of the Municipality of Temagami

Memo No. 2024-M-027

Memorandum to Council

Subject:	Grants and Funding Update
Agenda Date:	February 8, 2024
Attachments:	

RECOMMENDATION

BE IT RESOLVED THAT Council for the Corporation of the Municipality of Temagami hereby receives report 2024-M-027, regarding an update on funding and grants.

AND FURTHER That Council approve the request to apply to the Ontario Trillium Foundation for upgrades to the Temagami Community Centre and Arena, as outlined in this report

INFORMATION

Canada Summer Jobs 2024

The Application for Canada summer jobs was submitted, we have again applied for a subsidy for 6 summer students. This funding provides a subsidy of \$7.00 per hour for each student, we are waiting to hear back.

Community Emergency Preparedness Grant

This application was submitted on November 16, 2023. This provides for 100% funding for emergency preparedness programs and small equipment. We applied for approximately \$48,000 for small equipment for the Temagami and Marten River Fire Departments. We are waiting to hear back from the funders

CMHC Housing Accelerator Fund

The Housing Accelerator Fund provides incentive funding to local governments encouraging initiatives aimed at increasing housing supply. This funding is based on a formula of potential housing created, there was not a specific amount of dollars applied for. This was applied for in August of 2023 and we are waiting to hear back from the funders.

FCM - Energy Audit

The Municipality has been working with energy and asset specialists from CIMCO refrigeration on this project. The aim of this study is to assess the technical and financial feasibility of achieving net zero carbon emissions at three of our facilities – Temagami Arena/Community Centre, Temagami Municipal Office/Library and Public Works Office/Garage- and determine an actionable plan and practical path forward for each facility. The study will determine the most effective net zero design and implementation plan needed to get each facility to net zero carbon emissions over time. A customized technical solution will be developed for each facility, including lifecycle financial analysis in an incremental over time approach. Solutions will be aligned with the capital renewal timeline and asset management plan for each facility. We have been successful in the pre-application process and are now working through the final application process. The funding request is approximately \$90,000 with an overall project cost of \$110,000. This initiative was included in the capital priority of asset condition ratings.

FedNor - 3 Year EDO

This is an ongoing approved funding project for a three-year Economic Development Officer to work on various initiatives for the Municipality of Temagami. This funding provides a subsidy of \$270,000 over three years for a \$300,000 project. The EDO was hired mid last year and this will program will continue until mid-year 2026.

Housing Enabling Water Systems Fund

The Housing-Enabling Water Systems Fund will help municipalities repair, rehabilitate and expand critical drinking water, wastewater and stormwater infrastructure. Projects funded through the program will aim to unlock more housing opportunities, support the province's growing population, protect communities, and enhance economic growth. Each single municipality is allowed to submit one application.

Projects will be cost shared between municipalities and the province. The province would fund a maximum of 73% (up to \$35 million) of eligible project costs, and the municipality would be required to fund all remaining (a minimum of 27%) eligible project costs. Federal Stacking is permitted. Applications and all supporting documentation must be submitted by 11:59 p.m. (EST) on April 19, 2024.

We will be inquiring about the possibility of combining projects that include infrastructure that is not physically connected (i.e. Temagami North and Temagami South). A report will be forthcoming in the near future with recommendations on priority projects.

ICIP Green

The Municipality received approval for projects under the ICIP- Green Program. The approval is summarized as:

Total Project Costs	\$4,153,100.00
Federal Government Share	\$1,661,240.00
Provincial Government Share	\$1,384,228.23
Municipal Share	\$1,107,631.77

The projects included are the Temagami North Lagoon Disinfection project (UV Filtration) \$2,000,000, updating the chemical pump panels at the water treatment plant in Temagami North \$453,100 and rehabilitation of the standpipe (water tower) \$1,700,000 also in Temagami North.

We have acquired a loan through The Ontario Infrastructure and Lands Corporation (OILC) for the Municipal portion of this project.

Municipal Modernization 3

We have completed this project for a 1-year digitization intern, upgrades to technology, and modernizing the council chambers. We have also completed the work with our IT provider and Central Square (Vadim) on the customer portal for taxes and A/R. This online portal to pay accounts online will be launching with interim tax bills this year. Credit cards will now be accepted for account payments.

NORDS – Harvesting Infrastructure

This funding was approved for a five-year term, with an annual grant of 102,000 (512,000 total) for roads or infrastructure to allow for industry development. It has been used towards the Fox Run Project for 2 years and the Lake Temagami Access Road Bridge Repair for one year. There are 2 additional years of funding that will need to be earmarked for similar type projects.

OTF Resilient Communities Fund – Computers

Staff have applied to the Ontario Trillium Foundation for funds to upgrade Municipal computers and equipment. This is at \$52,000 request that would be 100% funded if successful. This was submitted in October of 2023 and we are waiting to hear back.

OTF Capital Grant

The OTF Capital Grant is now open and will be closing on March 6, 2024. The Focus of the Funding is to Improve community spaces. Programs and services that support the people of Ontario are delivered locally in a range of community buildings and spaces. These places provide opportunities for activity,

recreation and connection and play an important role in creating healthy and vibrant communities where everyone feels a sense of belonging.

In the Capital grant stream, OTF funds projects that update buildings, enhance spaces, and purchase fixed and non-fixed equipment so people and communities can thrive.

After some preliminary budget discussions with Rec & Public Works, we are requesting that Council consider allowing staff to submit an application for the following items:

OTF Capital Funding - Rec Centre / Arena			
Rubberized Flooring throughout remainder of Arena	\$ 35,000.00		
Repair concrete pad for ice plant	\$ 12,000.00		
Upgrades to Sound System	\$ 10,000.00		
Replace water fountain	\$ 5,000.00		
New Score Board and time keepers Controls	\$ 15,000.00		
Replace Dishwasher	\$ 7,000.00		
Tables and Chairs for Ice surface (Ice out)	\$ 28,000.00		
Bathroom Renovations (Arena Lobby)	\$ 30,000.00		
Hockey Skills supplies	\$ 5,000.00		
Ice Divider for Half Ice	\$ 5,000.00		
	\$ 152,000.00		

Respectfully Submitted Sabrina Pandolfo