

District of Nipissing Social Services Administration Board  
 2024 Approved Budget \$- Municipal Apportionment

The weighted assessment figures have been calculated using 2023 Assessment Rolls and 2023 Tax Ratios.  
 There are no Tax Ratios available for the Unincorporated Townships.

Municipality	A - Current Value Assessment Method used to determined Unincorporated share only			B - Weighted Assessment Method (Excl. PIL) - Actual			2024 Monthly Levy =Col.6/12	2023 Budget Allocation	Variance Yr over Yr Budget Allocataion	Variance % Change
	Current Value Assessment-2023	%	Budget Allocation	Weighted Assessment-2023	%	Budget Allocation				
	1	2	3	4	5	6				
	7									
City of North Bay	5,750,171,275		-	6,816,694,640	60.6317%	14,087,246	1,173,937	13,713,389	373,857	2.73%
Municipality of West Nipissing	1,664,503,615		-	1,746,106,052	15.5309%	3,608,468	300,706	3,467,087	141,381	4.08%
Municipality of East Ferris	705,125,211		-	707,115,091	6.2895%	1,461,310	121,776	1,396,859	64,451	4.61%
Municipality of Temagami	500,599,300		-	504,769,248	4.4897%	1,043,146	86,929	1,018,349	24,797	2.44%
Township of Bonfield	302,200,710		-	289,816,486	2.5778%	598,929	49,911	577,956	20,973	3.63%
Township of South Algonquin	270,563,200		-	280,914,769	2.4986%	580,533	48,378	563,508	17,025	3.02%
Township of Papineau-Cameron	169,460,100		-	155,029,777	1.3789%	320,381	26,698	308,522	11,859	3.84%
Town of Mattawa	109,104,325		-	118,947,767	1.0580%	245,815	20,485	236,841	8,975	3.79%
Township of Chisholm	158,671,400		-	149,975,842	1.3340%	309,937	25,828	298,615	11,322	3.79%
Municipality of Calvin	92,274,900		-	128,356,972	1.1417%	265,260	22,105	258,371	6,889	2.67%
Township of Mattawan	28,457,100		-	28,342,698	0.2521%	58,572	4,881	56,733	1,840	3.24%
<b>Sub Total Municipalities</b>	<b>9,751,131,136</b>		<b>22,579,598</b>	<b>10,926,069,339</b>	<b>97.1829%</b>	<b>22,579,598</b>	<b>1,881,633</b>	<b>21,896,228</b>	<b>683,369</b>	<b>3.12%</b>
TWOMO - (MCCSS, EDU, & MMAH)	407,372,200		654,523							
	-		-							
<b>Sub Total Unincorporated</b>	<b>407,372,200</b>	<b>4.01%</b>	<b>654,523</b>	<b>407,372,200</b>	<b>2.8171%</b>	<b>654,523</b>	<b>54,544</b>	<b>663,121</b>	<b>-8,597</b>	<b>-1.30%</b>
<b>TOTAL</b>	<b>10,158,503,336</b>		<b>23,234,121</b>	<b>11,333,441,539</b>	<b>100.0000%</b>	<b>23,234,121</b>	<b>1,936,177</b>	<b>22,559,349</b>	<b>674,772</b>	<b>2.99%</b>
	Municipal share net of EMS		16,321,625	Municipal Share		23,234,121				
	EMS Budget (municipal share)		6,912,496	Less TWOMO		654,523				
				Municipal Levy		22,579,598				

Note: TWOMO share of DNSSAB costs  
 excludes Emergency Medical Services Costs