



Corporation of the Municipality of Temagami

Memo No.
2024-M-084

Subject: Recreation Winter Report

Agenda Date: May 9, 2024

Attachments:

RECOMMENDATION

BE IT RESOLVED THAT Council receive the Monthly Recreation Memo 2024-M-084 for information.

INFORMATION

I am pleased to present the Winter Parks and Recreation report on behalf of the Department of Recreation. Over the winter months, our activities at The Arena were a resounding success, fostering community engagement not only among Temagami residents but also extending a warm welcome to visitors from North Bay to New Liskeard. The Arena hosted a variety of events and tournaments, creating memorable experiences for all attendees. These included:

- Birthday celebrations
- Public skating sessions
- Pickup hockey games
- Curling tournaments
- Hockey playoffs
- Winter Festival events
- Hockey tournaments
- Exhibition games
- Easter festivities

Public skating and pickup hockey were particularly popular, with 24 public skate nights and 19 pickup hockey nights. We implemented admission fees of \$3.00 per person for public skating and \$7.00 per person for pickup hockey, generating a total revenue of \$30,475.09 through admission fees, skate sharpening services, hall rentals, and canteen sales.

Here is a breakdown of the revenue generated:

- Ice rental fees: \$19,737.70
- Hall rental fees: \$3,736.24
- Canteen sales: \$7,001.15

Our winter activities were structured as follows:

January:

- Curling Tournament
- Birthday rentals

February:

- Temagami Lions Club Tournament
- Exhibition game: U9 North Bay vs. New Liskeard
- Valentine's Day Contest: Drawing contest for kids
- Family Day activities on the ice rink
- Hockey games: U9 and U13 North Bay vs. New Liskeard

March:

- Girls Hockey Playoffs: U13 and U18 North Bay vs. New Liskeard
- Shiver Fest 2024
- March Break Program
- Exhibition games: U13A North Bay vs. New Liskeard
- Easter Festival 2024

Shiver Fest 2024 Highlights:

- Attendance of approximately 200 people daily
- Sale of 218 festival buttons decorated by Temagami Public School children
- Introduction of new activities such as human bowling and The Magic of Christophe
- Utilization of multiple rooms simultaneously

Revenue from Shiver Fest:

- Buttons: \$1,091.00
- Merchandise: \$680.00
- Dance: \$300.00
- Pizza: \$315.00
- Penny Table: \$315.00

Easter 2024:

- Easter Bunny skating event with 41 kids and 22 adults

April:

- Ice removal from the ice rink
- Shutdown of the refrigeration plant by CIMCO at 3:00 pm
- Ice removal by Public Works
- Pressure washing of the cement path

In addition to the aforementioned activities, we hosted Public Skating sponsored by EarlyON every Friday evening, attracting significant participation. We also organized a March Break Program featuring activities in the ice rink and the Bunny Miller Theatre. The Community Centre was utilized for hockey tournaments and exhibition games, and we are exploring opportunities to expand our operations to include The Chalet and the Temagami Fire Tower area.

Looking ahead, the Parks and Recreation Department will be recruiting summer students to support our activities during the warmer months.

Respectfully submitted,

Omar De La Serna
Recreation Coordinator