



Corporation of the Municipality of Temagami

Memo No.  
2024-M-167

**Memorandum to Council**

<b>Subject:</b>	<b>OPP 2025 Annual Billing Statement and New Collective Agreements</b>
<b>Agenda Date:</b>	October 10 <sup>th</sup> 2024
<b>Attachments:</b>	OPP 2025 Temagami Annual Billing Statement MPB letter to Municipalities on OPPA agreement (2024-07-23) OPP 2025 Municipal Policing Billing Statement Property Count - Temagami

**RECOMMENDATION**

WHEREAS the Ontario Provincial Police Association and the Provincial Government have ratified new collective agreements effective from January 1, 2023, to December 31, 2026; and

WHEREAS the estimated total billing for 2025 is \$442,736, which requires consideration in the upcoming budget; and

BE IT RESOLVED THAT the Council of the Municipality of Temagami acknowledges the receipt of the OPP 2025 Annual Billing Statement and the new collective agreements effective from January 1, 2023, to December 31, 2026.

**Background**

The Ontario Provincial Police Association and the Provincial Government have ratified new collective agreements for uniform and civilian personnel effective from January 1, 2023, to December 31, 2026. These four-year agreements include the following provisions:

- **Salary Increases:**
  - ✓ 4.75% for 2023
  - ✓ 4.5% for 2024
  - ✓ 2.75% for both 2025 and 2026
- **Front-Line Patrol Premium:** Effective September 1, 2024, many front-line constables and sergeants will receive an additional 3% front-line patrol premium.
- **Other Compensation Adjustments:** Additional adjustments will primarily take effect in the 2025 calendar year.

The OPP Municipal Policing Bureau will provide a detailed analysis of the impact of these agreements on municipal policing costs. The 2025 annual billing statements will be issued in the fall of 2024, based on estimated impacts.

**2025 Annual Billing Statement Overview**

The estimated costs for the period from January 1 to December 31, 2025, are outlined below:

- Base Service Cost: \$291,163
- Calls for Service Cost: \$98,665
- Overtime Costs: \$16,250

- Prisoner Transportation Costs: \$2,567
- Accommodation/Cleaning Services Costs: \$8,761
- Total Estimated Cost: \$417,406
- 2023 Year-End Adjustment: \$25,331
- Grand Total Billing for 2025: \$442,736
- Monthly Billing Amount: \$36,895

### **Municipal Property Count**

In preparation for the 2025 Annual Billing Statement, the OPP has provided the following property count based on data from the Municipal Property Assessment Corporation (MPAC):

- Household Count: 1,464
- Commercial & Industrial Count: 73
- Total Property Count: 1,537

The household count reflects adjustments to exclude counts from Canadian Forces Bases and timeshare units, while the commercial and industrial counts consider properties with designated Realty Tax Class and Realty Tax Qualifiers (RTC/RTQ), excluding structures such as towers, billboards, and renewable energy installations.

**Respectfully Submitted**

**Laala Jahanshahloo**