

Memorandum to the Council of Corporation of the Municipality of Temagami

Subject: 2025 Revised OPP Municipal Policing Billing Statement

Memo No: 2025-M-002

Date: January 9, 2025

Attachment: Appendix A - OPP 2025 Annual Billing Statement - Revised

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Recommendation

BE IT RESOLVED THAT Council receives Memo 2025-M-002 as presented.

Contents

Recommendation	1
Background.....	1
2025 Adjustments	2
Key Details of the Revised Billing	2
Next Steps	2
Conclusion.....	2
Appendix A.....	3

Background

The Ontario Provincial Police (OPP) Cost Offset Proposal introduces a \$77 million provincial investment to help municipalities manage increased OPP service costs stemming from the 2024 collective bargaining agreement with the Ontario Provincial Police Association (OPPA).

Further to the Solicitor General's letter dated November 29, 2024, the revised 2025 OPP municipal policing Annual Billing Statement package is attached. In accordance with the

amended Ontario Regulation 413/23, the revisions include a 44 percent reduction on reconciled overtime costs, a 3.75 percent reduction on total 2023 reconciled costs (applied after the overtime discount), and a 10 percent reduction on the total estimated costs for 2025.

2025 Adjustments

The initial 2025 OPP bill was \$442,736. After applying the 10 percent discount, the revised total is \$378,694, resulting in monthly billing of \$31,558. This adjustment provides a \$64,042 reduction in the municipality's 2025 OPP costs. In addition, the \$125 million provincial transfer payment program continues to provide support for Court Security and Prisoner Transportation costs.

Key Details of the Revised Billing

The Base Services amount is \$189.44 per property, covering 1,537 properties. The Calls for Service costs total \$98,665, which represents 0.0471 percent of total provincial costs. Additional adjustments include discounts applied to overtime, prisoner transportation, and accommodation and cleaning services.

Next Steps

The Municipal Policing Bureau will host rescheduled webinar information sessions on Wednesday, January 15, 2025, at 2:00 p.m. and Friday, January 17, 2025, at 9:00 a.m. E-mail invitations will be sent to your municipality, and both webinars will cover the same content. Please select the session that works best for your schedule.

Conclusion

The OPP Cost Offset Proposal provides significant financial relief, ensuring that Temagami can manage rising policing costs without compromising services or budget stability. These adjustments demonstrate the province's commitment to supporting municipalities.

OPP 2025 Annual Billing Statement - Revised

Temagami M

Estimated costs for the period January 1 to December 31, 2025

Please refer to www.opp.ca for 2025 Municipal Policing Billing General Information summary for further details.

		<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts		
	Household	1,464	
	Commercial and Industrial	<u>73</u>	
	Total Properties	<u><u>1,537</u></u>	291,163
Calls for Service	(see summaries)		
	Total all municipalities	209,489,870	
	Municipal portion	0.0471%	98,665
Overtime	(see notes)	10.57	16,250
Prisoner Transportation	(per property cost)	1.67	2,567
Accommodation/Cleaning Services	(per property cost)	<u>5.70</u>	<u>8,761</u>
Total 2025 Estimated Cost		271.57	417,406
10% Discount on 2025 Estimated Costs		<u>(27.16)</u>	<u>(41,741)</u>
Total 2025 Estimated Cost After Discount		<u>244.41</u>	<u>375,665</u>
2023 Year-End Adjustment	(see summary)		3,029
Revised Grand Total Billing for 2025			<u><u>378,694</u></u>
Revised 2025 Monthly Billing Amount			31,558

Notes

A 10% Discount has been applied to the grand total of all 2025 estimated costs. The 2023 Year-End Adjustment also includes discounts applied to 2023 reconciled costs (44% on OT and 3.75% on total reconciled costs), see 2023 reconciled statement page for more information.

OPP 2023 Reconciled Year-End Summary - Revised
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Reconciled cost for the period January 1 to December 31, 2023

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
Base Service	Property Counts				
	Household	1,457			
	Commercial and Industrial	<u>72</u>			
	Total Properties	<u><u>1,529</u></u>	174.11	266,222	253,297
Calls for Service					
	Total all municipalities	187,830,598			
	Municipal portion	0.0485%	59.52	91,007	86,524
Overtime			12.10	18,508	11,301
Prisoner Transportation	(per property cost)		1.45	2,217	1,789
Accommodation/Cleaning Services	(per property cost)		<u>5.06</u>	<u>7,737</u>	<u>7,446</u>
Total 2023 Costs			252.25	385,691	360,357
Discount on 2023 Reconciled Costs	(see notes)		<u>(14.59)</u>	<u>(22,302)</u>	<u>-</u>
Total Revised 2023 Costs			<u>237.66</u>	<u>363,389</u>	<u>360,357</u>
2023 Billed Amount				<u>360,360</u>	
2023 Revised Year-End-Adjustment				<u><u>3,029</u></u>	

Notes

The discount on 2023 Reconciled Costs was calculated by first applying a 44% discount to reconciled OT costs, and then applying a 3.75% discount to the total reconciled costs (after the OT discount had been applied).

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.