

District of Nipissing Social Services Administration Board
 2025 Approved Budget \$- Municipal Apportionment

The weighted assessment figures have been calculated using 2024 Assessment Rolls and 2024 Tax Ratios.
 There are no Tax Ratios available for the Unincorporated Townships.

Municipality	A - Current Value Assessment Method used to determined Unincorporated share only			B - Weighted Assessment Method (Excl. PIL) - Actual			2025 Monthly Levy =Col.6/12	2024 Budget Allocation	Variance Yr over Yr Budget Allocataion	Variance % Change
	Current Value Assessment-2024	%	Budget Allocation	Weighted Assessment-2024	%	Budget Allocation				
	1	2	3	4	5	6				
	CVA %Cost for Unincorporated									
City of North Bay	5,798,057,125		-	6,867,266,868	60.5143%	14,480,058	1,206,672	14,087,246	392,812	2.79%
Municipality of West Nipissing	1,688,835,798		-	1,765,887,903	15.5610%	3,723,484	310,290	3,608,468	115,016	3.19%
Municipality of East Ferris	717,022,711		-	718,933,558	6.3352%	1,515,916	126,326	1,461,310	54,606	3.74%
Municipality of Temagami	503,299,400		-	507,472,161	4.4718%	1,070,037	89,170	1,043,146	26,890	2.58%
Township of Bonfield	308,940,810		-	296,281,057	2.6108%	624,727	52,061	598,929	25,798	4.31%
Township of South Algonquin	272,230,700		-	282,502,470	2.4894%	595,674	49,639	580,533	15,141	2.61%
Township of Papineau-Cameron	170,807,200		-	156,304,457	1.3774%	329,578	27,465	320,381	9,196	2.87%
Town of Mattawa	109,523,025		-	119,309,494	1.0514%	251,571	20,964	245,815	5,756	2.34%
Township of Chisholm	162,203,300		-	153,517,509	1.3528%	323,701	26,975	309,937	13,764	4.44%
Municipality of Calvin	93,588,200		-	129,613,513	1.1422%	273,298	22,775	265,260	8,038	3.03%
Township of Mattawan	30,274,600		-	30,047,737	0.2648%	63,358	5,280	58,572	4,785	8.17%
Sub Total Municipalities	9,854,782,869		23,251,402	11,027,136,727	97.1711%	23,251,402	1,937,617	22,579,598	671,804	2.98%
TWOMO - (MCCSS, EDU, & MMAH)	412,930,800		676,915							
	-		-							
Sub Total Unincorporated	412,930,800	4.02%	676,915	412,930,800	2.8289%	676,915	56,410	654,523	22,392	3.42%
TOTAL	10,267,713,669		23,928,317	11,440,067,527	100.0000%	23,928,317	1,994,026	23,234,121	694,196	2.99%
			Municipal share net of EMS 16,831,807			Municipal Share 23,928,317				
			EMS Budget (municipal share) 7,096,510			Less TWOMO 676,915				
						Municipal Levy 23,251,402				

Note: TWOMO share of DNSSAB costs
 excludes Paramedic Services Costs