

Memorandum to the Council of Corporation of the Municipality of Temagami

Subject: Fox Run Road Rehabilitation (Housing Enabling Core Services Fund)

Memo No: 2025-M-071

Date: March 27, 2025

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Recommendation

BE IT RESOLVED THAT Council receives Memo 2024-M-071 as presented;

AND FURTHER THAT Council consider a By-Law for the execution of the Transfer Payment agreement for the Housing Enabling Core Services Fund (HECSF) for the Fox Run Road rehabilitation project later in this Council meeting.

Contents

Recommendation	1
Summary	1
Project Scope & Funding Breakdown:	2
Engineering and Tender Document Preparation:	2
Next Steps:.....	2

Summary

The Municipality of Temagami has been successful in its application for funding through the Housing Enabling Core Services Fund (HECSF) for the rehabilitation of Fox Run Road. This funding will allow the Municipality to complete critical improvements to the roadway, ensuring it supports existing and future residential development.

Project Scope & Funding Breakdown:

- Total Estimated Project Cost: \$845,625.00 (including engineering and a 25% contingency)
- Provincial Contribution (HECSF): \$422,812.50
- Municipal Contribution: \$422,812.50

To finance the municipal portion, staff is proposing the use of the Ontario Community Infrastructure Fund (OCIF) allocations from 2024 and 2025, which will contribute approximately \$210,000. This would leave approximately \$213,000 to be covered through either general taxation or a loan from Infrastructure Ontario. The OCIF funding is eligible to be paired with the HECSF grant, reducing the immediate financial burden on the Municipality.

Engineering and Tender Document Preparation:

Council previously approved the recommendations from report 2024-M-172, which authorized Tulloch Engineering to review the condition of Fox Run Road and prepare the necessary engineering report and tender documents. This step ensures the project is shovel-ready and meets funding eligibility requirements.

Next Steps:

- Authorize the Transfer Payment Agreement through a by-law at this Council meeting.
- Further explore funding options for the municipal portion through the upcoming budget deliberation process.
- Proceed with project planning and procurement using the engineering and tender documents prepared by Tulloch Engineering.

The resurfacing of Fox Run Road is a key infrastructure project that supports residential growth and aligns with the Municipality's long-term asset management and development plans.