

HIGH LEVEL OVERVIEW

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Operational Revenue		
	Taxes	-\$ 5,000,600.92
	Interest & Penalties on Accounts	-\$ 270,000.00
	Funding & Allocations	-\$ 1,115,895.00
	Area Rated Charges	-\$ 1,003,407.78
	User Fees / Rent / Recoveries / Donations / Misc.	-\$ 417,795.38
Operational expense		
	General Government & Finance	\$ 1,477,464.01
	Protections to Persons & Property	\$ 1,012,158.48
	Public Works & Transportation Services	\$ 1,184,197.64
	Environmental, Water & Waste Services	\$ 1,271,645.62
	Health & Cemetery Services	\$ 70,171.73
	Social & Family Services	\$ 1,591,301.00
	Recreation & Cultural Services	\$ 622,258.47
	Planning & Development Services	\$ 201,985.13
Capital Revenue		
	Funding	-\$ 2,147,340.82
	Gov Allocation	-\$ 470,365.56
	Reserve Withdrawal	-\$ 263,180.00
	Loan Requests	-\$ 1,152,317.88
Capital Expense		
	General Government & Finance	\$ 83,114.32
	Protections to Persons & Property	\$ 75,400.00
	Public Works & Transportation Services	\$ 1,754,313.37
	Environmental, Water & Waste Services	\$ 2,414,893.57
	Health & Cemetery Services	\$ -
	Social & Family Services	\$ -
	Recreation & Cultural Services	\$ 82,000.00
	Planning & Development Services	\$ -
TOTAL		-\$ 0.00

This is a high level overview. It is important to note that some of these figures contain amounts that were approved in prior years.