DEPARTMENT:	009 006 010	Social & Family Services	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Submissions	2018 vs 2017 Budget Increase/ (Decrease) Amount	 %
Operating Expenditures										
006 610 General Welfare										
G-006-610-0402		Local Services Realignment	815,695	806,292	794,412	811,640	811,640	827,216	15,576	2.0%
		006 610 General Welfare	**815,695**	**806,292**	**794,412**	**811,640**	**811,640**	**827,216**	**15,576**	**2.0%**
006 620 Au Chateau										
G-006-620-0404		Au Chateau	313,128	298,080	277,480	285,807	293,748	294,076	8,269	3.0%
		006 620 Au Chateau	**313,128**	**298,080**	**277,480**	**285,807**	**293,748**	**294,076**	**8,269**	**3.0%**
Total Operating Expenditures			**1,128,823**	**1,104,372**	**1,071,892**	**1,097,447**	**1,105,388**	**1,121,292**	**23,845**	**2.2%**