THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

BY-LAW No. 18-1407

Being a by-law to adopt the estimates of all sums required during the year 2018 for the purposes of the Corporation of the Municipality of Temagami.

WHEREAS Section 290 (1) of the Municipal Act, S.O. 2001, c25 as amended, provides that for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of the Municipality of Temagami has considered the estimates of the Municipality and deemed it necessary that the following estimated sums be raised for the year;

| DEPARTMENT | 2017 EXPENSES |
|----------------------------------|---------------|
| GENERAL GOVERNMENT | \$ 1,115,236 |
| PROTECTION TO PERSONS & PROPERTY | 750,836 |
| TRANSPORTATION SERVICES | 855,498 |
| ENVIRONMENTAL SERVICES | 679,442 |
| HEALTH SERVICES | 647,575 |
| SOCIAL & FAMILY SERVICES | 1,121,292 |
| RECREATION & CULTURAL SERVICES | 357,274 |
| PLANNING & DEVELOPMENT | 193,701 |
| CAPITAL | 1,833,359 |
| LONG TERM DEBT REPAYMENT | 88,795 |
| TOTAL | \$ 7,643,008 |

AND WHEREAS the estimated revenues from sources other than taxation for general municipal purposes is \$3,852,422;

AND WHEREAS the money estimated to be levied by taxation for general municipal purpose and Payments in Lieu of taxes is \$3,790,586;

NOW THEREFORE the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. That the Municipality hereby adopts the estimated Revenues and Expenditures for the year 2018 attached hereto as Schedule "A" and forming part of this bylaw.

| Initials: | |
|-----------|-------|
| | Mayor |
| | Clerk |

| 2. | That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law. | |
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| 3. | Γhat this bylaw shall come into force and take effect upon final passing thereof. | |
| RE | AD a first time this 17 th day of July, 2018. | |
| RE | AD a second and third time and finally passed this 17 th day of July, 2018. | |
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| | Mayor | |
| | Clerk | |
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